

2008-09 FEFP Second Calculation  
 Merit Award Program Allocation

District	FEFP Base Funding	Merit Award Program Allocation
	-1-	-2-
1 Alachua	120,059,185	0
2 Baker	20,416,108	0
3 Bay	109,100,302	0
4 Bradford	14,457,700	0
5 Brevard	320,510,756	4,060,190
6 Broward	1,177,238,211	776,652
7 Calhoun	8,864,700	0
8 Charlotte	74,012,586	0
9 Citrus	66,240,229	0
10 Clay	157,358,914	0
11 Collier	197,294,164	12,344
12 Columbia	41,203,498	0
13 Miami-Dade	1,527,001,563	989,686
14 DeSoto	21,155,045	0
15 Dixie	8,672,004	109,856
16 Duval	559,812,002	7,091,628
17 Escambia	170,149,616	2,155,434
18 Flagler	52,689,007	0
19 Franklin	4,827,830	13,146
20 Gadsden	25,153,094	0
21 Gilchrist	11,671,945	147,859
22 Glades	5,662,371	7,661
23 Gulf	8,657,273	0
24 Hamilton	7,899,235	0
25 Hardee	21,133,244	0
26 Hendry	31,051,115	0
27 Hernando	96,078,778	5,785
28 Highlands	52,378,845	0
29 Hillsborough	858,439,365	10,874,601
30 Holmes	12,932,663	0
31 Indian River	75,155,111	0
32 Jackson	29,410,662	0
33 Jefferson	4,701,893	0
34 Lafayette	4,310,642	0
35 Lake	169,897,988	36,465
36 Lee	353,758,147	4,481,363
37 Leon	141,312,947	14,319
38 Levy	25,681,757	4,683
39 Liberty	6,294,510	0
40 Madison	10,984,519	0
41 Manatee	183,632,053	65,145
42 Marion	174,362,482	0
43 Martin	79,625,790	0
44 Monroe	35,999,733	0
45 Nassau	47,989,395	0
46 Okaloosa	124,816,816	13,192
47 Okeechobee	29,594,139	0
48 Orange	789,284,385	42,835
49 Osceola	233,360,894	167,105
50 Palm Beach	780,806,808	118,133
51 Pasco	286,015,081	27,372
52 Pinellas	479,187,705	38,388
53 Polk	399,165,879	65,941
54 Putnam	47,775,954	0
55 St. Johns	122,479,510	0
56 St. Lucie	171,108,091	0
57 Santa Rosa	103,086,206	0
58 Sarasota	186,313,019	46,843
59 Seminole	287,497,362	3,633
60 Sumter	30,330,597	94,762
61 Suwannee	23,490,851	0
62 Taylor	12,391,678	0
63 Union	9,288,785	0
64 Volusia	275,540,573	10,193
65 Wakulla	21,251,428	5,210
66 Walton	27,390,841	5,442
67 Washington	14,117,726	0
68 Washington Special	1,856,734	0
69 FAMU Lab School	1,516,430	0
70 FAU Lab School	2,785,892	0
71 FAU St. Lucie	0	0
72 FSU Lab - Broward	2,637,831	33,416
73 FSU Lab - Leon	6,775,514	0
74 UF Lab	4,853,906	0
75 Virtual School	43,667,864	553,179

State 11,643,627,476 32,072,461

2008-09 FEFP Second Calculation  
 DJJ Allocation

District	2007-08	2007-08	\$925.58 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	209.66	216.82	200,684	0.9813	196,931
2 Baker	0.00	0.00	0	0.9793	0
3 Bay	184.24	190.50	176,323	0.9424	166,167
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	224.14	231.26	214,050	0.9843	210,689
6 Broward	540.63	595.34	551,035	1.0279	566,409
7 Calhoun	0.00	0.00	0	0.9172	0
8 Charlotte	44.87	48.27	44,678	0.9689	43,289
9 Citrus	123.37	129.96	120,288	0.9538	114,731
10 Clay	0.00	0.00	0	0.9957	0
11 Collier	228.47	241.64	223,657	1.0530	235,511
12 Columbia	0.00	0.00	0	0.9505	0
13 Miami-Dade	408.36	430.58	398,536	1.0145	404,315
14 DeSoto	386.96	404.99	374,851	0.9779	366,567
15 Dixie	0.00	0.00	0	0.9385	0
16 Duval	420.15	440.02	407,274	1.0146	413,220
17 Escambia	258.29	269.95	249,860	0.9376	234,269
18 Flagler	0.00	0.00	0	0.9551	0
19 Franklin	0.00	0.00	0	0.9105	0
20 Gadsden	0.00	0.00	0	0.9434	0
21 Gilchrist	0.00	0.00	0	0.9555	0
22 Glades	26.39	27.87	25,796	0.9874	25,471
23 Gulf	0.00	0.00	0	0.9152	0
24 Hamilton	53.30	54.91	50,824	0.9318	47,358
25 Hardee	72.16	75.01	69,428	0.9672	67,151
26 Hendry	0.00	0.00	0	1.0012	0
27 Hernando	0.00	0.00	0	0.9784	0
28 Highlands	0.00	0.00	0	0.9578	0
29 Hillsborough	837.07	866.44	801,960	1.0158	814,631
30 Holmes	45.23	46.79	43,308	0.9043	39,163
31 Indian River	0.00	0.00	0	0.9834	0
32 Jackson	59.23	62.60	57,941	0.9144	52,981
33 Jefferson	39.86	41.47	38,384	0.9413	36,131
34 Lafayette	0.00	0.00	0	0.9270	0
35 Lake	0.00	0.00	0	0.9810	0
36 Lee	262.16	308.24	285,301	1.0132	289,067
37 Leon	228.01	234.68	217,215	0.9635	209,287
38 Levy	0.00	0.00	0	0.9543	0
39 Liberty	152.79	234.35	216,910	0.9236	200,338
40 Madison	150.50	156.01	144,400	0.9162	132,299
41 Manatee	309.78	324.20	300,073	0.9971	299,203
42 Marion	262.82	291.77	270,056	0.9569	258,417
43 Martin	0.00	0.00	0	0.9930	0
44 Monroe	41.85	43.76	40,503	1.0149	41,106
45 Nassau	50.83	52.68	48,760	0.9925	48,394
46 Okaloosa	599.52	656.18	607,347	0.9542	579,531
47 Okeechobee	343.81	360.09	333,292	0.9701	323,327
48 Orange	334.45	362.32	335,356	1.0090	338,374
49 Osceola	194.15	417.48	386,411	0.9903	382,663
50 Palm Beach	607.72	639.51	591,918	1.0364	613,464
51 Pasco	417.28	436.28	403,812	0.9939	401,349
52 Pinellas	754.71	817.72	756,865	1.0053	760,876
53 Polk	714.43	754.42	698,276	0.9804	684,590
54 Putnam	0.00	0.00	0	0.9654	0
55 St. Johns	327.86	365.79	338,568	0.9873	334,268
56 St. Lucie	140.26	152.04	140,725	0.9879	139,022
57 Santa Rosa	54.24	56.54	52,332	0.9349	48,925
58 Sarasota	67.33	70.76	65,494	1.0007	65,540
59 Seminole	109.18	113.78	105,312	0.9986	105,165
60 Sumter	0.00	0.00	0	0.9637	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9191	0
63 Union	28.96	30.04	27,804	0.9661	26,861
64 Volusia	349.94	376.67	348,638	0.9584	334,135
65 Wakulla	0.00	0.00	0	0.9438	0
66 Walton	49.55	51.31	47,492	0.9307	44,201
67 Washington	0.00	0.00	0	0.9134	0
68 Washington Special	472.59	493.87	457,116	0.9134	417,530
69 FAMU Lab School	0.00	0.00	0	0.9635	0
70 FAU Lab School	0.00	0.00	0	1.0364	0
71 FAU Lab School	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	0.00	0.00	0	0.9635	0
74 UF Lab	0.00	0.00	0	0.9813	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	11,187.10	12,174.91	11,268,853		11,112,916

2008-09 FEFP Second Calculation  
 Required Local Effort, Equalization to Prior Year Assessment Levels  
 Required Average Mills = 5.136

District	2007 School Taxable Value	2007 Assessment Levels	2007 Equalization Factors	2007-08 Unequalized RLE	2007-08 Equalization Amount	2008 School Taxable Value	2008-09 Millage Rate Adjustment	2008-09 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,860,218,348	94.1	0.026567	59,167,936	1,571,915	13,788,423,372	0.120	5.256
2 Baker	837,498,649	97.3	(0.007194)	3,853,206	(27,720)	890,266,206	(0.033)	5.103
3 Bay	18,608,377,957	96.5	0.001036	85,614,356	88,696	19,422,611,891	0.005	5.141
4 Bradford	909,339,495	96.7	(0.001034)	4,183,735	(4,326)	939,618,961	(0.005)	5.131
5 Brevard	40,927,287,793	94.8	0.018987	188,300,312	3,575,258	41,506,222,420	0.091	5.227
6 Broward	176,599,058,974	99.0	(0.024242)	812,505,780	(19,696,765)	177,477,824,546	(0.117)	5.019
7 Calhoun	369,763,350	97.8	(0.012270)	1,701,226	(20,874)	382,416,614	(0.057)	5.079
8 Charlotte	23,588,710,212	94.7	0.020063	108,528,117	2,177,400	19,997,050,938	0.115	5.251
9 Citrus	12,370,343,274	95.8	0.008351	56,914,094	475,290	11,767,858,792	0.043	5.179
10 Clay	10,780,115,928	96.1	0.005203	49,597,696	258,057	11,078,364,417	0.025	5.161
11 Collier	82,606,091,895	97.6	(0.010246)	380,058,238	(3,894,077)	81,179,891,498	(0.050)	5.086
12 Columbia	2,651,359,658	94.8	0.018987	12,198,508	231,613	2,829,729,733	0.086	5.222
13 Miami-Dade	246,777,003,682	96.4	0.002075	1,135,383,977	2,355,922	257,726,238,166	0.010	5.146
14 DeSoto	1,863,901,928	98.9	(0.023256)	8,575,533	(199,433)	1,861,908,024	(0.113)	5.023
15 Dixie	639,659,505	98.5	(0.019289)	2,942,977	(56,767)	654,955,904	(0.091)	5.045
16 Duval	61,436,184,809	97.1	(0.005149)	282,658,671	(1,455,409)	65,108,430,072	(0.024)	5.112
17 Escambia	15,951,031,059	93.6	0.032051	73,388,301	2,352,168	16,528,095,883	0.150	5.286
18 Flagler	12,296,636,850	95.3	0.013641	56,574,982	771,739	11,949,958,575	0.068	5.204
19 Franklin	3,999,528,766	97.6	(0.010246)	18,401,232	(188,539)	3,646,080,169	(0.054)	5.082
20 Gadsden	1,433,635,362	97.4	(0.008214)	6,595,941	(54,179)	1,513,186,452	(0.038)	5.098
21 Gilchrist	690,011,481	94.1	0.026567	3,174,639	84,341	736,602,678	0.121	5.257
22 Glades	712,583,934	98.5	(0.019289)	3,278,492	(63,239)	730,562,978	(0.091)	5.045
23 Gulf	2,702,040,500	97.7	(0.011259)	12,431,683	(139,968)	2,630,899,574	(0.056)	5.080
24 Hamilton	737,671,361	95.1	0.015773	3,393,915	53,532	759,629,223	0.074	5.210
25 Hardee	1,565,796,085	93.6	0.032051	7,203,993	230,895	1,675,928,732	0.145	5.281
26 Hendry	2,759,057,255	95.9	0.007299	12,694,009	92,654	2,455,380,318	0.040	5.176
27 Hernando	11,398,471,460	97.6	(0.010246)	52,442,657	(537,327)	11,421,458,627	(0.050)	5.086
28 Highlands	6,875,166,780	94.6	0.021142	31,631,611	668,756	6,661,669,927	0.106	5.242
29 Hillsborough	87,891,572,126	93.3	0.035370	404,375,940	14,302,777	89,695,227,753	0.168	5.304
30 Holmes	446,757,465	96.6	0.000000	2,055,464	0	458,236,665	0.000	5.136
31 Indian River	18,620,780,021	95.0	0.016842	85,671,416	1,442,878	18,410,651,454	0.082	5.218
32 Jackson	1,485,147,618	97.2	(0.006173)	6,832,941	(42,180)	1,553,235,504	(0.029)	5.107
33 Jefferson	601,554,534	101.3	(0.046397)	2,767,662	(128,411)	631,245,063	(0.214)	4.922
34 Lafayette	246,009,036	100.5	(0.038806)	1,131,851	(43,923)	248,621,050	(0.186)	4.950
35 Lake	22,446,035,870	97.7	(0.011259)	103,270,844	(1,162,726)	22,812,800,576	(0.054)	5.082
36 Lee	96,321,258,778	95.6	0.010460	443,159,663	4,635,450	88,599,121,913	0.055	5.191
37 Leon	16,435,735,641	96.4	0.002075	75,618,354	156,908	17,044,064,070	0.010	5.146
38 Levy	2,443,011,811	94.5	0.022222	11,239,931	249,774	2,427,803,027	0.108	5.244
39 Liberty	265,859,902	93.6	0.032051	1,223,182	39,204	277,906,553	0.148	5.284
40 Madison	724,076,293	93.4	0.034261	3,331,366	114,136	745,223,537	0.161	5.297
41 Manatee	34,453,085,874	99.5	(0.029146)	158,513,480	(4,620,034)	33,493,766,593	(0.145)	4.991
42 Marion	22,347,382,181	98.3	(0.017294)	102,816,953	(1,778,116)	22,509,558,654	(0.083)	5.053
43 Martin	22,743,297,649	97.1	(0.005149)	104,638,501	(538,784)	21,647,342,278	(0.026)	5.110
44 Monroe	28,569,792,972	98.4	(0.018293)	131,445,332	(2,404,529)	27,353,129,933	(0.093)	5.043
45 Nassau	8,430,751,726	94.5	0.022222	38,788,624	861,961	8,647,534,374	0.105	5.241
46 Okaloosa	18,858,931,778	94.0	0.027660	86,767,116	2,399,978	18,510,714,872	0.136	5.272
47 Okeechobee	2,490,502,228	96.1	0.005203	11,458,427	59,618	2,325,188,425	0.027	5.163
48 Orange	107,563,280,977	99.7	(0.031093)	494,882,521	(15,387,382)	113,228,614,753	(0.143)	4.993
49 Osceola	26,387,763,807	98.2	(0.016293)	121,406,143	(1,978,070)	27,035,081,198	(0.077)	5.059
50 Palm Beach	170,412,459,122	93.9	0.028754	784,042,163	22,544,348	168,237,902,004	0.141	5.277
51 Pasco	29,694,362,126	100.0	(0.034000)	136,619,306	(4,645,056)	29,205,599,435	(0.167)	4.969
52 Pinellas	80,101,483,681	95.9	0.007299	368,534,911	2,689,936	78,516,066,700	0.036	5.172
53 Polk	35,812,162,831	96.6	0.000000	164,766,389	0	36,847,154,973	0.000	5.136
54 Putnam	4,200,892,788	95.2	0.014706	19,327,678	284,233	4,235,215,821	0.071	5.207
55 St. Johns	24,655,923,417	97.1	(0.005149)	113,438,205	(584,093)	24,737,149,879	(0.025)	5.111
56 St. Lucie	25,769,119,327	94.6	0.021142	118,559,853	2,506,592	23,283,271,344	0.113	5.249
57 Santa Rosa	9,440,250,623	93.9	0.028754	43,433,177	1,248,878	9,641,015,426	0.136	5.272
58 Sarasota	62,679,914,511	99.6	(0.030120)	288,380,885	(8,686,032)	55,844,042,076	(0.164)	4.972
59 Seminole	33,758,041,554	97.4	(0.008214)	155,315,685	(1,275,763)	34,379,833,987	(0.039)	5.097
60 Sumter	5,839,829,754	94.5	0.022222	26,868,181	597,065	6,392,147,133	0.098	5.234
61 Suwannee	1,782,714,956	92.9	0.039828	8,202,004	326,669	1,769,258,647	0.194	5.330
62 Taylor	1,404,202,731	109.6	(0.118613)	6,460,526	(766,302)	1,486,368,844	(0.543)	4.593
63 Union	238,224,371	96.7	(0.001034)	1,096,035	(1,133)	252,361,318	(0.005)	5.131
64 Volusia	41,176,896,106	98.4	(0.018293)	189,448,722	(3,465,585)	39,971,522,699	(0.091)	5.045
65 Wakulla	1,576,650,179	94.8	0.018987	7,253,931	137,730	1,576,031,120	0.092	5.228
66 Walton	17,419,405,194	95.2	0.014706	80,144,070	1,178,599	16,553,237,270	0.075	5.211
67 Washington	1,099,118,930	95.8	0.008351	5,056,881	42,230	1,086,776,515	0.041	5.177
68 Washington Special	0	0.0	0	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0	0	0	0	0.000	0.000
71 FAU Lab School	0	0.0	0	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0.000
74 UF Lab	0	0.0	0	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0	0	0	0	0.000	0.000
State	1,821,780,786,838	96.6		8,381,740,130	(3,039,542)	1,818,991,288,126		5.136

2008-09 FEFP Second Calculation  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2008 Tax Roll	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2008-09 Adjusted RLE	2008-09 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,788,423,372	68,848,356	141,399,157	127,259,241	0	5.256	0	5.256	68,848,356
2 Baker	890,266,206	4,315,877	25,462,378	22,916,140	0	5.103	0	5.103	4,315,877
3 Bay	19,422,611,891	94,859,065	124,373,018	111,935,716	0	5.141	0	5.141	94,859,065
4 Bradford	939,618,961	4,580,126	18,561,645	16,705,481	0	5.131	0	5.131	4,580,126
5 Brevard	41,506,222,420	206,105,373	375,109,071	337,598,164	0	5.227	0	5.227	206,105,373
6 Broward	177,477,824,546	846,223,141	1,298,681,864	1,168,813,678	0	5.019	0	5.019	846,223,141
7 Calhoun	382,416,614	1,845,179	12,134,872	10,921,385	0	5.079	0	5.079	1,845,179
8 Charlotte	19,997,050,938	99,754,289	84,872,403	76,385,163	23,369,126	5.251	1.23	4.021	76,387,735
9 Citrus	11,767,858,792	57,898,454	78,825,784	70,943,206	0	5.179	0	5.179	57,898,454
10 Clay	11,078,364,417	54,316,667	189,456,679	170,511,011	0	5.161	0	5.161	54,316,667
11 Collier	81,179,891,498	392,236,882	223,379,972	201,041,975	191,194,907	5.086	2.479	2.607	201,054,178
12 Columbia	2,829,729,733	14,038,006	52,929,696	47,636,726	0	5.222	0	5.222	14,038,006
13 Miami-Dade	257,726,238,166	1,259,946,261	1,764,401,699	1,587,961,529	0	5.146	0	5.146	1,259,946,261
14 DeSoto	1,861,908,024	8,884,746	26,871,628	24,184,465	0	5.023	0	5.023	8,884,746
15 Dixie	654,955,904	3,139,040	11,452,987	10,307,688	0	5.045	0	5.045	3,139,040
16 Duval	65,108,430,072	316,192,580	652,507,568	587,256,811	0	5.112	0	5.112	316,192,580
17 Escambia	16,528,095,883	82,999,139	201,786,218	181,607,596	0	5.286	0	5.286	82,999,139
18 Flagler	11,949,958,575	59,078,205	62,405,568	56,165,011	2,913,194	5.204	0.257	4.947	56,160,623
19 Franklin	3,646,080,169	17,602,910	5,706,949	5,136,254	12,466,656	5.082	3.599	1.483	5,136,780
20 Gadsden	1,513,186,452	7,328,513	31,204,410	28,083,969	0	5.098	0	5.098	7,328,513
21 Gilchrist	736,602,678	3,678,704	15,905,754	14,315,179	0	5.257	0	5.257	3,678,704
22 Glades	730,562,978	3,501,406	7,494,137	6,744,723	0	5.045	0	5.045	3,501,406
23 Gulf	2,630,899,574	12,696,721	10,267,837	9,241,053	3,455,668	5.080	1.383	3.697	9,240,114
24 Hamilton	759,629,223	3,759,785	10,557,231	9,501,508	0	5.210	0	5.210	3,759,785
25 Hardee	1,675,928,732	8,408,051	26,065,543	23,458,989	0	5.281	0	5.281	8,408,051
26 Hendry	2,455,380,318	12,073,596	38,224,120	34,401,708	0	5.176	0	5.176	12,073,596
27 Hernando	11,421,458,627	55,185,062	113,631,777	102,268,599	0	5.086	0	5.086	55,185,062
28 Highlands	6,661,669,927	33,174,450	62,961,415	56,665,274	0	5.242	0	5.242	33,174,450
29 Hillsborough	89,695,227,753	451,956,314	1,004,978,980	904,481,082	0	5.304	0	5.304	451,956,314
30 Holmes	458,236,665	2,235,828	17,813,649	16,032,284	0	5.136	0	5.136	2,235,828
31 Indian River	18,410,651,454	91,263,440	85,703,824	77,133,442	14,129,998	5.218	0.808	4.410	77,131,424
32 Jackson	1,553,235,504	7,535,755	37,486,622	33,737,960	0	5.107	0	5.107	7,535,755
33 Jefferson	631,245,063	2,951,639	6,536,724	5,883,651	0	4.922	0	4.922	2,951,639
34 Lafayette	248,621,050	1,169,140	5,746,484	5,171,836	0	4.950	0	4.950	1,169,140
35 Lake	22,812,800,576	110,137,920	196,751,264	177,076,138	0	5.082	0	5.082	110,137,920
36 Lee	88,599,121,913	436,922,140	422,992,641	380,693,377	56,228,763	5.191	0.668	4.523	380,697,137
37 Leon	17,044,064,070	83,323,316	169,535,658	152,582,092	0	5.146	0	5.146	83,323,316
38 Levy	2,427,803,027	12,094,829	32,509,458	29,258,512	0	5.244	0	5.244	12,094,829
39 Liberty	2,277,906,553	1,395,035	8,695,742	7,826,168	0	5.284	0	5.284	1,395,035
40 Madison	745,223,537	3,750,077	14,573,203	13,115,883	0	5.297	0	5.297	3,750,077
41 Manatee	33,493,766,593	158,809,020	213,007,942	191,707,148	0	4.991	0	4.991	158,809,020
42 Marion	22,509,558,654	108,053,760	206,581,496	185,923,346	0	5.053	0	5.053	108,053,760
43 Martin	21,647,342,278	105,087,023	89,524,236	80,571,812	24,515,211	5.110	1.192	3.918	80,573,573
44 Monroe	27,353,129,933	131,044,743	40,254,700	36,229,230	94,815,513	5.043	3.649	1.394	36,223,750
45 Nassau	8,647,534,374	43,055,641	55,643,765	50,079,389	0	5.241	0	5.241	43,055,641
46 Okaloosa	18,510,714,872	92,709,064	145,128,794	130,615,915	0	5.272	0	5.272	92,709,064
47 Okeechobee	2,325,188,425	11,404,700	36,868,972	33,182,075	0	5.163	0	5.163	11,404,700
48 Orange	113,228,614,753	537,082,950	871,443,197	784,298,877	0	4.993	0	4.993	537,082,950
49 Osceola	27,035,081,198	129,931,952	266,843,994	240,159,595	0	5.059	0	5.059	129,931,952
50 Palm Beach	168,237,902,004	843,401,838	869,853,653	782,868,288	60,533,550	5.277	0.379	4.898	782,827,782
51 Pasco	29,205,599,435	137,866,492	347,978,912	313,181,021	0	4.969	0	4.969	137,866,492
52 Pinellas	78,516,066,700	385,780,842	543,571,538	489,214,384	0	5.172	0	5.172	385,780,842
53 Polk	36,847,154,973	179,784,639	473,215,188	425,893,669	0	5.136	0	5.136	179,784,639
54 Putnam	4,235,215,821	20,950,130	58,546,478	52,691,830	0	5.207	0	5.207	20,950,130
55 St. Johns	24,737,149,879	120,109,994	138,937,198	125,043,478	0	5.111	0	5.111	120,109,994
56 St. Lucie	23,283,271,344	116,103,197	205,140,231	184,626,208	0	5.249	0	5.249	116,103,197
57 Santa Rosa	9,641,015,426	48,286,062	123,481,288	111,133,159	0	5.272	0	5.272	48,286,062
58 Sarasota	55,844,042,076	263,773,748	219,128,849	197,215,964	66,557,784	4.972	1.255	3.717	197,193,689
59 Seminole	34,379,833,987	166,472,313	323,268,323	290,941,491	0	5.097	0	5.097	166,472,313
60 Sumter	6,392,147,133	31,783,673	36,525,283	32,872,755	0	5.234	0	5.234	31,783,673
61 Suwannee	1,769,258,647	8,958,641	27,853,255	25,067,930	0	5.330	0	5.330	8,958,641
62 Taylor	1,486,368,844	6,485,547	15,187,840	13,669,050	0	4.593	0	4.593	6,485,547
63 Union	252,361,318	1,230,123	12,530,922	11,277,836	0	5.131	0	5.131	1,230,123
64 Volusia	39,971,522,699	191,573,515	316,320,070	284,688,063	0	5.045	0	5.045	191,573,515
65 Wakulla	1,576,031,120	7,827,516	25,565,902	23,009,312	0	5.228	0	5.228	7,827,516
66 Walton	16,553,237,270	81,945,973	31,136,756	28,023,080	53,922,893	5.211	3.429	1.782	28,022,975
67 Washington	1,086,776,515	5,344,930	18,248,228	16,423,405	0	5.177	0	5.177	5,344,930
68 Washington Special	0	0	3,778,475	3,400,628	0	0.000	0	0.000	0
69 FAMU Lab School	0	0	2,272,065	2,044,859	0	0.000	0	0.000	0
70 FAU Lab School	0	0	3,712,817	3,341,535	0	0.000	0	0.000	0
71 FAU Lab School	0	0	7,930,531	7,137,478	0	0.000	0	0.000	0
72 FSU Lab - Broward	0	0	3,767,452	3,390,707	0	0.000	0	0.000	0
73 FSU Lab - Leon	0	0	8,791,983	7,912,785	0	0.000	0	0.000	0
74 UF Lab	0	0	6,590,689	5,931,620	0	0.000	0	0.000	0
75 Virtual School	0	0	57,853,096	52,067,786	0	0.000	0	0.000	0

State 1,818,991,288,126 8,872,264,043 13,476,439,747 12,128,795,776 604,103,263 8,268,105,891



FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Second Calculation  
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.066
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.052
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.119
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.570
ESE Support Level V	255	4.970
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.077

Florida Department of Education  
 2008-09 FEFP Second Calculation  
 Projected Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	6,309.39	5,862.15	6,314.75	2,249.37	4,027.61	1,773.62	26,536.89	342.53	124.28	28.43	530.37	1,025.61	27,562.50
2 Baker	1,520.51	1,588.88	912.38	202.97	214.38	136.18	4,575.30	3.11	12.66	0.88	233.59	250.24	4,825.54
3 Bay	6,293.36	7,458.70	5,596.41	1,536.61	1,905.72	962.41	23,753.21	330.77	347.86	127.36	720.19	1,526.18	25,279.39
4 Bradford	831.60	887.28	598.84	265.13	349.82	235.94	3,168.61	2.42	31.22	1.07	121.78	156.49	3,325.10
5 Brevard	16,972.85	19,793.79	15,302.94	4,625.93	7,117.96	4,767.54	68,581.01	1,536.45	715.68	153.84	2,212.84	4,618.81	73,199.82
6 Broward	56,663.72	72,649.75	55,923.65	11,112.23	17,716.76	10,419.44	224,485.55	19,795.28	1,854.87	984.13	5,703.82	28,338.10	252,823.65
7 Calhoun	543.47	592.26	338.08	203.22	223.16	144.31	2,044.50	2.07	30.73	4.50	83.96	121.26	2,165.76
8 Charlotte	3,873.64	4,994.60	4,068.05	897.85	1,345.36	1,110.93	16,290.43	162.48	150.88	21.01	724.15	1,058.52	17,348.95
9 Citrus	3,759.47	4,635.03	3,259.45	866.48	1,390.24	900.30	14,810.87	111.01	169.70	24.90	769.29	1,074.90	15,885.87
10 Clay	8,322.53	10,607.02	8,680.14	2,452.78	3,183.20	1,751.30	34,996.97	356.31	220.00	102.70	964.24	1,643.25	36,640.22
11 Collier	9,062.88	10,814.88	7,922.84	2,125.77	3,423.26	2,303.36	35,652.99	4,770.64	265.20	126.02	850.93	6,012.79	41,665.78
12 Columbia	2,853.70	3,013.35	1,867.56	763.64	752.78	445.96	9,696.99	44.87	38.49	21.08	319.45	423.89	10,120.88
13 Miami-Dade	75,583.12	91,884.94	60,919.78	17,742.77	32,435.32	25,248.68	303,814.61	26,210.29	1,141.81	174.43	10,083.39	37,609.92	341,424.53
14 DeSoto	1,097.34	1,328.39	930.31	301.45	296.33	374.34	4,328.16	507.89	6.90	2.38	190.53	707.70	5,035.86
15 Dixie	598.00	592.00	408.00	174.00	161.00	99.50	2,032.50	0.00	21.50	5.50	79.50	106.50	2,139.00
16 Duval	34,517.20	35,385.64	25,733.34	6,606.33	9,693.44	5,585.70	117,521.65	2,993.68	906.59	446.83	2,579.28	6,926.38	124,448.03
17 Escambia	10,445.25	11,799.51	7,845.56	2,639.31	3,380.85	2,633.57	38,744.05	264.00	270.84	156.34	1,369.65	2,060.83	40,804.88
18 Flagler	3,116.95	4,100.00	2,633.00	500.00	850.00	624.00	12,023.95	360.00	100.00	30.00	486.05	976.05	13,000.00
19 Franklin	361.39	361.15	175.64	64.60	90.86	52.78	1,106.42	0.00	11.88	2.40	54.89	69.17	1,175.59
20 Gadsden	1,666.59	1,723.73	1,133.34	330.96	342.25	259.61	5,456.48	276.95	66.35	10.22	126.27	479.79	5,936.27
21 Gilchrist	602.14	720.27	413.04	260.91	356.29	262.40	2,615.05	20.78	47.05	5.76	103.86	177.45	2,792.50
22 Glades	402.41	461.34	167.76	74.11	111.65	42.58	1,259.85	36.32	0.89	0.18	46.86	84.25	1,344.10
23 Gulf	469.00	572.00	443.00	83.00	164.00	199.00	1,930.00	0.00	18.00	16.00	56.00	90.00	2,020.00
24 Hamilton	530.18	584.31	381.55	104.16	71.16	71.31	1,742.67	42.28	23.69	19.98	77.09	163.04	1,905.71
25 Hardee	1,418.55	1,455.92	867.38	237.99	421.95	324.83	4,726.62	286.88	11.18	2.67	126.20	426.93	5,153.55
26 Hendry	1,883.88	2,068.70	1,370.31	380.80	503.76	388.16	6,595.61	308.26	16.90	7.10	254.57	586.83	7,182.44
27 Hernando	5,944.92	7,093.52	4,758.18	1,087.85	1,599.52	1,069.33	21,553.32	520.64	100.00	45.00	850.00	1,515.64	23,068.96
28 Highlands	3,254.79	3,739.63	2,433.35	491.07	864.88	574.94	11,358.66	539.79	172.06	35.92	378.98	1,126.75	12,485.41
29 Hillsborough	41,471.44	52,784.11	37,502.36	11,443.74	16,295.60	6,684.86	166,182.11	16,865.19	1,358.39	386.15	6,791.64	25,403.37	191,583.48
30 Holmes	918.04	1,102.86	697.38	171.46	183.79	125.70	3,199.23	0.15	4.50	0.32	128.48	133.45	3,332.68
31 Indian River	4,197.00	5,176.00	3,653.00	636.00	1,296.00	1,167.00	16,125.00	941.00	86.00	30.00	585.00	1,642.00	17,767.00
32 Jackson	1,877.41	2,137.76	1,361.70	490.65	476.00	293.78	6,637.30	38.69	142.93	4.09	298.63	484.34	7,121.64
33 Jefferson	314.94	309.18	166.45	121.63	91.83	59.49	1,063.52	21.71	3.02	0.77	34.21	59.71	1,123.23
34 Lafayette	321.05	351.51	163.01	47.30	61.42	37.58	981.87	21.95	3.47	0.20	52.48	78.10	1,059.97
35 Lake	10,350.58	12,085.16	8,002.96	1,985.09	2,676.76	1,877.52	36,978.07	1,767.96	266.42	29.79	1,484.76	3,548.93	40,527.00
36 Lee	20,805.69	22,360.02	13,947.96	4,324.18	6,677.30	5,077.39	73,192.54	5,469.54	720.23	177.25	2,173.21	8,540.23	81,732.77
37 Leon	8,376.04	9,227.39	6,945.04	2,514.72	2,633.30	1,639.61	31,336.10	220.69	326.57	84.16	748.38	1,379.80	32,715.90
38 Levy	1,481.94	1,566.82	1,061.89	482.14	783.63	467.37	5,647.37	98.34	20.33	2.59	162.23	283.49	6,127.28
39 Liberty	410.14	423.01	252.06	95.97	103.15	106.99	1,391.32	0.00	38.82	3.62	62.56	105.00	1,496.32
40 Madison	663.32	768.83	483.93	230.61	213.37	214.44	2,574.50	4.73	0.90	0.81	107.22	113.66	2,688.16
41 Manatee	9,828.14	11,204.00	7,497.95	2,678.27	3,742.33	2,714.75	37,665.44	3,030.39	324.30	38.75	1,310.27	4,703.71	42,369.15
42 Marion	10,412.44	12,552.60	7,930.45	2,372.14	3,255.71	2,383.43	38,906.77	1,400.41	200.02	30.70	1,544.66	3,175.79	42,082.56
43 Martin	3,548.62	4,731.32	4,144.53	957.07	1,607.43	725.64	15,714.61	1,191.52	132.23	110.68	592.25	2,026.68	17,741.29
44 Monroe	1,714.05	1,984.64	1,700.59	474.38	740.70	539.84	7,154.20	399.96	59.00	14.00	226.95	699.91	7,854.11
45 Nassau	2,712.99	3,515.24	2,437.16	625.02	769.54	579.59	10,639.54	20.42	68.95	17.05	419.11	525.53	11,165.07
46 Okaloosa	7,162.94	8,337.00	6,559.90	1,555.71	2,259.23	1,470.95	27,345.73	631.11	150.52	128.28	909.27	1,819.18	29,164.91
47 Okeechobee	1,610.76	1,906.62	1,307.73	425.02	645.81	536.80	6,432.74	350.55	44.00	8.85	243.07	646.47	7,079.21
48 Orange	33,694.00	41,855.68	34,476.56	6,683.47	13,995.67	9,607.33	140,312.71	24,761.76	2,384.34	594.52	2,843.24	30,583.86	170,896.57
49 Osceola	10,706.12	14,587.53	10,757.34	1,921.75	3,047.79	2,020.25	43,040.78	7,697.16	880.77	124.41	1,281.81	9,984.15	53,024.93
50 Palm Beach	32,978.44	45,028.93	36,302.95	10,342.19	14,615.76	6,586.73	145,855.00	14,688.86	1,178.23	399.32	5,293.26	21,559.67	167,414.17
51 Pasco	16,344.66	19,547.00	12,869.60	3,293.48	5,794.66	3,951.32	61,800.72	2,554.79	557.80	218.81	1,818.98	5,150.38	66,951.10
52 Pinellas	23,153.98	28,180.23	24,947.77	6,510.72	9,958.96	4,611.84	97,363.50	3,038.92	1,013.96	320.59	3,502.36	7,875.83	105,239.33
53 Polk	24,391.59	26,694.54	17,015.38	3,459.53	6,363.35	5,383.48	83,307.87	6,654.61	341.26	200.17	3,242.05	10,438.09	93,745.96
54 Putnam	2,908.57	3,388.69	1,812.23	848.07	1,064.56	609.06	10,631.18	424.63	59.85	12.67	368.03	865.18	11,496.36
55 St. Johns	7,057.70	8,628.54	7,098.99	1,418.91	2,324.24	976.10	27,504.48	53.30	267.15	95.31	557.47	973.23	28,477.71
56 St. Lucie	10,287.85	12,774.44	7,953.21	1,702.97	2,728.95	1,816.69	37,264.11	2,612.24	241.99	51.96	1,337.00	4,243.19	41,507.30
57 Santa Rosa	5,972.23	7,609.79	6,212.05	1,541.12	1,982.46	1,034.00	24,351.65	130.10	140.00	54.00	679.04	1,003.14	25,354.79
58 Sarasota	9,142.56	10,541.99	8,630.21	2,533.77	5,162.09	2,577.82	38,588.44	1,874.27	466.44	91.20	1,380.95	3,812.86	42,401.30
59 Seminole	14,651.75	18,773.18	14,882.13	3,176.31	5,565.85	3,132.65	60,181.87	2,130.51	355.10	86.55	1,812.27	4,384.43	64,566.30
60 Sumter	1,941.81	2,345.66	1,370.78	373.93	484.68	372.25	6,889.11	178.43	42.29	4.47	278.14	503.33	7,392.44
61 Suwannee	1,546.00	1,859.50	1,224.40	325.00	273.00	192.90	5,420.80	116.00	6.00	0.00	227.00	349.00	5,769.80
62 Taylor	821.45	917.38	567.37	231.00	241.43	158.58	2,937.21	0.00	25.09	9.53	45.15	79.77	3,016.98
63 Union	622.17	701.07	423.89	156.21	176.82	110.33	2,190.49	0.00	9.37	3.65	103.07	116.09	2,306.58
64 Volusia	14,661.84	17,969.41	12,581.77	2,934.39	5,605.49	4,145.33	57,898.23	2,486.90	697.37	192.11	1,633.32	5,009.70	62,907.93
65 Wakulla	1,355.23	1,532.89	855.06	515.90	405.94	279.11	4,944.13	9.77	23.02	16.99	166.01	215.79	5,159.92
66 Walton	2,023.95	2,095.99	1,418.72	332.83	462.51	314.41	6,648.41	128.91	4.17	4.39	206.60	344.07	6,992.48
67 Washington	943.00	1,079.00	817.98	181.82	265.74	158.62	3,446.16	0.00	21.00	6.10	95.52	122.62	3,568.78
68 Washington Special	0.00	43.89	163.93	0.00	35.52	195.55	438.89	0.00	0.00	0.00	33.70	33.70	472.59
69 FAMU Lab School	93.52	139.86	125.58	0.00	0.00	0.00	358.96	0.00	0.00	0.00	7.27	7.27	366.23
70 FAU Lab School	175.77	310.87	100.82	47.32	31.49	2.94	669.21	0.00	0.00	0.00	0.00	0.00	669.21
71 FAU - St. Lucie	576.00	924.00	0.00	34.00	28.00	0.00	1,562.00	0.00					

2008-09 FEFP Second Calculation  
 Projected Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,558.76	9,889.76	8,088.37	26,536.89	342.53	124.28	28.43	530.37	1,025.61	27,562.50
2 Baker	1,723.48	1,803.26	1,048.56	4,575.30	3.11	12.66	0.88	233.59	250.24	4,825.54
3 Bay	7,829.97	9,364.42	6,558.82	23,753.21	330.77	347.86	127.36	720.19	1,526.18	25,279.39
4 Bradford	1,096.73	1,237.10	834.78	3,168.61	2.42	31.22	1.07	121.78	156.49	3,325.10
5 Brevard	21,598.78	26,911.75	20,070.48	68,581.01	1,536.45	715.68	153.84	2,212.84	4,618.81	73,199.82
6 Broward	67,775.95	90,366.51	66,343.09	224,485.55	19,795.28	1,854.87	984.13	5,703.82	28,338.10	252,823.65
7 Calhoun	746.69	815.42	482.39	2,044.50	2.07	30.73	4.50	83.96	121.26	2,165.76
8 Charlotte	4,771.49	6,339.96	5,178.98	16,290.43	162.48	150.88	21.01	724.15	1,058.52	17,348.95
9 Citrus	4,625.95	6,025.27	4,159.75	14,810.97	111.01	169.70	24.90	769.29	1,074.90	15,885.87
10 Clay	10,775.31	13,790.22	10,431.44	34,996.97	356.31	220.00	102.70	964.24	1,643.25	36,640.22
11 Collier	11,188.65	14,238.14	10,226.20	35,652.99	4,770.64	265.20	126.02	850.93	6,012.79	41,665.78
12 Columbia	3,617.34	3,766.13	2,313.52	9,696.99	44.87	38.49	21.08	319.45	423.89	10,120.88
13 Miami-Dade	93,325.89	124,320.26	86,168.46	303,814.61	26,210.29	1,141.81	174.43	10,083.39	37,609.92	341,424.53
14 DeSoto	1,398.79	1,624.72	1,304.65	4,328.16	507.89	6.90	2.38	190.53	707.70	5,035.86
15 Dixie	772.00	753.00	507.50	2,032.50	0.00	21.50	5.50	79.50	106.50	2,139.00
16 Duval	41,123.53	45,079.08	31,319.04	117,521.65	2,993.68	906.59	446.83	2,579.28	6,926.38	124,448.03
17 Escambia	13,084.56	15,180.36	10,479.13	38,744.05	264.00	270.84	156.34	1,369.65	2,060.83	40,804.88
18 Flagler	3,816.95	4,950.00	3,257.00	12,023.95	360.00	100.00	30.00	486.05	976.05	13,000.00
19 Franklin	425.99	452.01	228.42	1,106.42	0.00	11.88	2.40	54.89	69.17	1,175.59
20 Gadsden	1,997.55	2,065.98	1,392.95	5,456.48	276.95	66.35	10.22	126.27	479.79	5,936.27
21 Gilchrist	863.05	1,076.56	675.44	2,615.05	20.78	47.05	5.76	103.86	177.45	2,792.50
22 Glades	476.52	572.99	210.34	1,259.85	36.32	0.89	0.18	46.86	84.25	1,344.10
23 Gulf	552.00	736.00	642.00	1,930.00	0.00	18.00	16.00	56.00	90.00	2,020.00
24 Hamilton	634.34	655.47	452.86	1,742.67	42.28	23.69	19.98	77.09	163.04	1,905.71
25 Hardee	1,656.54	1,877.87	1,192.21	4,726.62	286.88	11.18	2.67	126.20	426.93	5,153.55
26 Hendry	2,264.68	2,572.46	1,758.47	6,595.61	308.26	16.90	7.10	254.57	586.83	7,182.44
27 Hernando	7,032.77	8,693.04	5,827.51	21,553.32	520.64	100.00	45.00	850.00	1,515.64	23,068.96
28 Highlands	3,745.86	4,604.51	3,008.29	11,358.66	539.79	172.06	35.92	378.98	1,126.75	12,485.41
29 Hillsborough	52,915.18	69,079.71	44,187.22	166,182.11	16,865.19	1,358.39	386.15	6,791.64	25,401.37	191,583.48
30 Holmes	1,089.50	1,286.65	823.08	3,199.23	0.15	4.50	0.32	128.48	133.45	3,332.68
31 Indian River	4,833.00	6,472.00	4,820.00	16,125.00	941.00	86.00	30.00	585.00	1,642.00	17,767.00
32 Jackson	2,368.06	2,613.76	1,655.48	6,637.30	38.69	142.93	4.09	298.63	484.34	7,121.64
33 Jefferson	436.57	401.01	225.94	1,063.52	21.71	3.02	0.77	34.21	59.71	1,123.23
34 Lafayette	368.35	412.93	200.59	981.87	21.95	3.47	0.20	52.48	78.10	1,059.97
35 Lake	12,335.67	14,761.92	9,880.48	36,978.07	1,767.96	266.42	29.79	1,484.76	3,548.93	40,527.00
36 Lee	25,129.87	29,037.32	19,025.35	73,192.54	5,469.54	720.23	177.25	2,173.21	8,540.23	81,732.77
37 Leon	10,890.76	11,860.69	8,584.65	31,336.10	220.69	326.57	84.16	748.38	1,379.80	32,715.90
38 Levy	1,964.08	2,350.45	1,529.26	5,843.79	98.34	20.33	2.59	162.23	283.49	6,127.28
39 Liberty	506.11	526.16	359.05	1,391.32	0.00	38.82	3.62	62.56	105.00	1,496.32
40 Madison	893.93	982.20	698.37	2,574.50	4.73	0.90	0.81	107.22	113.66	2,688.16
41 Manatee	12,506.41	14,946.33	10,212.70	37,665.44	3,030.39	324.30	38.75	1,310.27	4,703.71	42,369.15
42 Marion	12,784.58	15,808.31	10,313.88	38,906.77	1,400.41	200.02	30.70	1,544.66	3,175.79	42,082.56
43 Martin	4,505.69	6,338.75	4,870.17	15,714.61	1,191.52	132.23	110.68	592.25	2,026.68	17,741.29
44 Monroe	2,188.43	2,725.34	2,240.43	7,154.20	399.96	59.00	14.00	226.95	699.91	7,854.11
45 Nassau	3,338.01	4,284.78	3,016.75	10,639.54	20.42	68.95	17.05	419.11	525.53	11,165.07
46 Okaloosa	8,718.65	10,596.23	8,030.85	27,345.73	631.11	150.52	128.28	909.27	1,819.18	29,164.91
47 Okeechobee	2,035.78	2,552.43	1,844.53	6,432.74	350.55	44.00	8.85	243.07	646.47	7,079.21
48 Orange	40,377.47	55,851.35	44,083.89	140,312.71	24,761.76	2,384.34	594.52	2,843.24	30,583.86	170,896.57
49 Osceola	12,627.87	17,635.32	12,777.59	43,040.78	7,697.16	880.77	124.41	1,281.81	9,984.15	53,024.93
50 Palm Beach	43,320.63	59,644.69	42,889.68	145,855.00	14,688.86	1,178.23	399.32	5,293.26	21,559.67	167,414.67
51 Pasco	19,638.14	25,341.66	16,820.92	61,800.72	2,554.79	557.80	218.81	1,818.98	5,150.38	66,951.10
52 Pinellas	29,664.70	38,139.19	29,559.61	97,363.50	3,038.92	1,013.96	320.59	3,502.36	7,875.83	105,239.33
53 Polk	27,851.12	33,057.89	22,398.86	83,307.87	6,654.61	341.26	200.17	3,242.05	10,438.09	93,745.96
54 Putnam	3,756.64	4,453.25	2,421.29	10,631.18	424.63	59.85	12.67	368.03	865.18	11,496.36
55 St. Johns	8,476.61	10,952.78	8,075.09	27,504.48	53.30	267.15	95.31	557.47	973.23	28,477.71
56 St. Lucie	11,990.82	15,503.39	9,769.90	37,264.11	2,612.24	241.99	51.96	1,337.00	4,243.19	41,507.30
57 Santa Rosa	7,513.35	9,592.25	7,246.05	24,351.65	130.10	140.00	54.00	679.04	1,003.14	25,354.79
58 Sarasota	11,676.33	15,704.08	11,208.03	38,588.44	1,874.27	466.44	91.20	1,380.95	3,812.86	42,401.30
59 Seminole	17,828.06	24,339.03	18,014.78	60,181.87	2,130.51	355.10	86.55	1,812.27	4,384.43	64,566.30
60 Sumter	2,315.74	2,830.34	1,743.03	6,889.11	178.43	42.29	4.47	278.14	503.33	7,392.44
61 Suwannee	1,871.00	2,132.50	1,417.30	5,420.80	116.00	6.00	0.00	227.00	349.00	5,769.80
62 Taylor	1,052.45	1,158.81	725.95	2,937.21	0.00	25.09	9.53	45.15	79.77	3,016.98
63 Union	778.38	877.89	534.22	2,190.49	0.00	9.37	3.65	103.07	116.09	2,306.58
64 Volusia	17,596.23	23,574.90	16,727.10	57,898.23	2,486.90	697.37	192.11	1,633.32	5,009.70	62,907.93
65 Wakulla	1,871.13	1,938.83	1,134.17	4,944.13	9.77	23.02	16.99	166.01	215.79	5,159.92
66 Walton	2,356.78	2,558.50	1,733.13	6,648.41	128.91	4.17	4.39	206.60	344.07	6,992.48
67 Washington	1,124.82	1,344.74	976.60	3,446.16	0.00	21.00	6.10	95.52	122.62	3,568.78
68 Washington Special	0.00	79.41	359.48	438.89	0.00	0.00	0.00	33.70	33.70	472.59
69 FAMU Lab School	93.52	139.86	125.58	358.96	0.00	0.00	0.00	7.27	7.27	366.23
70 FAU Lab School	223.09	342.36	103.76	669.21	0.00	0.00	0.00	0.00	0.00	669.21
71 FAU - St. Lucie	610.00	952.00	0.00	1,562.00	0.00	12.00	0.00	0.00	12.00	1,574.00
72 FSU Lab - Broward	430.77	223.43	0.00	654.20	10.00	2.98	0.00	0.00	12.98	667.18
73 FSU Lab - Leon	320.20	668.40	554.83	1,543.43	12.56	0.00	0.00	47.57	60.13	1,603.56
74 UF Lab	216.00	462.00	472.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00
75 Virtual School	0.00	1,400.00	9,800.00	11,200.00	0.00	0.00	0.00	0.00	0.00	11,200.00
Total	742,870.60	947,698.07	678,352.27	2,368,920.94	161,863.73	19,557.99	6,111.44	74,931.92	262,465.08	2,631,386.02

2008-09 FEFP Second Calculation  
 Projected Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,123.64	9,889.76	8,508.97	27,522.37	383.29	443.68	141.30	571.21	1,539.48	29,061.85
2 Baker	1,837.23	1,803.26	1,103.09	4,743.58	3.48	45.20	4.37	251.58	304.63	5,048.21
3 Bay	8,346.75	9,364.42	6,899.88	24,611.05	370.13	1,241.86	632.98	775.64	3,020.61	27,631.66
4 Bradford	1,169.11	1,237.10	878.19	3,284.40	2.71	111.46	5.32	131.16	250.65	3,535.05
5 Brevard	23,024.30	26,911.75	21,114.14	71,050.19	1,719.29	2,554.98	764.58	2,383.23	7,422.08	78,472.27
6 Broward	72,249.16	90,366.51	69,792.93	232,408.60	22,150.92	6,621.89	4,891.13	6,143.01	39,806.95	272,215.55
7 Calhoun	795.97	815.42	507.47	2,118.86	2.32	109.71	22.37	90.42	224.82	2,343.68
8 Charlotte	5,086.41	6,339.96	5,448.29	16,874.66	181.82	538.64	104.42	779.91	1,604.79	18,479.45
9 Citrus	4,931.26	6,025.27	4,376.06	15,332.59	124.22	605.83	123.75	828.53	1,682.33	17,014.92
10 Clay	11,486.48	13,790.22	10,973.87	36,250.57	398.71	785.40	510.42	1,038.49	2,733.02	38,983.59
11 Collier	11,927.10	14,238.14	10,757.96	36,923.20	5,338.35	946.76	626.32	916.45	7,827.88	44,751.08
12 Columbia	3,856.08	3,766.13	2,433.82	10,056.03	50.21	137.41	104.77	344.05	636.44	10,692.47
13 Miami-Dade	99,485.40	124,320.26	90,649.22	314,454.88	29,329.31	4,076.26	866.92	10,859.81	45,132.30	359,587.18
14 DeSoto	1,491.11	1,624.72	1,372.49	4,488.32	568.33	24.63	11.83	205.20	809.99	5,298.31
15 Dixie	822.95	753.00	533.89	2,109.84	0.00	76.76	27.34	85.62	189.72	2,299.56
16 Duval	43,837.68	45,079.08	32,947.63	121,864.39	3,349.93	3,236.53	2,220.75	2,777.88	11,585.09	133,449.48
17 Escambia	13,948.14	15,180.36	11,024.04	40,152.54	295.42	966.90	777.01	1,475.11	3,514.44	43,666.98
18 Flagler	4,068.87	4,950.00	3,426.36	12,445.23	402.84	357.00	149.10	523.48	1,432.42	13,877.65
19 Franklin	454.11	452.01	240.30	1,146.42	0.00	42.41	11.93	59.12	113.46	1,259.88
20 Gadsden	2,129.39	2,065.98	1,465.38	5,660.75	309.91	236.87	50.79	135.99	733.56	6,394.31
21 Gilchrist	920.01	1,076.56	710.56	2,707.13	23.25	167.97	28.63	111.86	331.71	3,038.84
22 Glades	507.97	572.99	221.28	1,302.24	40.64	3.18	0.89	50.47	95.18	1,397.42
23 Gulf	588.43	736.00	675.38	1,999.81	0.00	64.26	79.52	60.31	204.09	2,203.90
24 Hamilton	676.21	655.47	476.41	1,808.09	47.31	84.57	99.30	83.03	314.21	2,122.30
25 Hardee	1,765.87	1,877.87	1,254.20	4,897.94	321.02	39.91	13.27	135.92	510.12	5,408.06
26 Hendry	2,414.15	2,572.46	1,849.91	6,836.52	344.94	60.33	35.29	274.17	714.73	7,551.25
27 Hernando	7,496.93	8,693.04	6,130.54	22,320.51	582.60	357.00	223.65	915.45	2,078.70	24,399.21
28 Highlands	3,993.09	4,604.51	3,164.72	11,762.32	604.03	614.25	178.52	408.16	1,804.96	13,567.28
29 Hillsborough	56,407.58	69,079.71	46,484.96	171,972.25	18,872.15	4,849.45	1,919.17	7,314.60	32,955.37	204,927.62
30 Holmes	1,161.41	1,286.65	865.88	3,313.94	0.17	16.07	1.59	138.37	156.20	3,470.14
31 Indian River	5,151.98	6,472.00	5,070.64	16,694.62	1,052.98	307.02	149.10	630.05	2,139.15	18,833.77
32 Jackson	2,524.35	2,613.76	1,741.56	6,879.67	43.29	510.26	20.33	321.62	895.50	7,775.17
33 Jefferson	465.38	401.01	237.69	1,104.08	24.29	10.78	3.83	36.84	75.74	1,179.82
34 Lafayette	392.66	412.93	211.02	1,016.61	24.56	12.39	0.99	56.52	94.46	1,111.07
35 Lake	13,149.82	14,761.92	10,394.26	38,306.00	1,978.35	951.12	148.06	1,599.09	4,676.62	42,982.62
36 Lee	26,788.44	29,037.32	20,014.67	75,840.43	6,120.42	2,571.22	880.93	2,340.55	11,913.12	87,753.55
37 Leon	11,609.55	11,860.69	9,031.05	32,501.29	246.95	1,165.85	418.28	806.01	2,637.09	35,138.38
38 Levy	2,093.71	2,350.45	1,608.78	6,052.94	110.04	72.58	12.87	174.72	370.21	6,423.15
39 Liberty	539.51	526.16	377.72	1,443.39	0.00	138.59	17.99	67.38	223.96	1,667.35
40 Madison	952.93	982.20	734.69	2,669.82	5.29	3.21	4.03	115.48	128.01	2,797.83
41 Manatee	13,331.83	14,946.33	10,743.76	39,021.92	3,391.01	1,157.75	192.59	1,411.16	6,152.51	45,174.43
42 Marion	13,628.36	15,808.31	10,850.20	40,286.87	1,567.06	714.07	152.58	1,663.60	4,097.31	44,384.18
43 Martin	4,803.07	6,338.75	5,123.42	16,265.24	1,333.31	472.06	550.08	637.85	2,993.30	19,258.54
44 Monroe	2,332.87	2,725.34	2,356.93	7,415.14	447.56	210.63	69.58	244.43	972.20	8,387.34
45 Nassau	3,558.32	4,284.78	3,173.62	11,016.72	22.85	246.15	84.74	451.38	805.12	11,821.84
46 Okaloosa	9,294.08	10,596.23	8,448.45	28,338.76	706.21	537.36	637.55	979.28	2,860.40	31,199.16
47 Okeechobee	2,170.14	2,552.43	1,940.45	6,663.02	32.27	157.08	43.98	261.79	855.12	7,518.14
48 Orange	43,042.38	55,851.35	46,376.25	145,269.98	27,708.41	8,512.09	2,954.76	3,062.17	42,237.43	187,507.41
49 Osceola	13,461.31	17,635.32	13,442.02	44,538.65	8,613.12	3,144.35	618.32	1,380.51	13,756.30	58,294.95
50 Palm Beach	46,179.79	59,644.69	45,119.94	150,944.42	16,436.83	4,206.28	1,984.62	5,700.84	28,328.57	179,272.99
51 Pasco	20,934.26	25,341.66	17,695.61	63,971.53	2,858.81	1,991.35	1,087.49	1,959.04	7,896.69	71,868.22
52 Pinellas	31,622.57	38,139.19	31,096.71	100,858.47	3,400.55	3,619.84	1,593.33	3,772.04	12,385.76	113,244.23
53 Polk	29,689.29	33,057.89	23,563.60	86,310.78	7,446.51	1,218.30	994.84	3,491.69	13,151.34	99,462.12
54 Putnam	4,004.58	4,453.25	2,547.20	11,005.03	475.16	213.66	62.97	396.37	1,148.16	12,153.19
55 St. Johns	9,036.07	10,952.78	8,494.99	28,483.84	59.64	953.73	473.69	600.40	2,087.46	30,571.30
56 St. Lucie	12,782.21	15,503.39	10,277.93	38,563.53	2,923.10	863.90	258.24	1,439.95	5,485.19	44,048.72
57 Santa Rosa	8,009.23	9,592.25	7,622.84	25,224.32	145.58	499.80	268.38	731.33	1,645.09	26,869.41
58 Sarasota	12,446.97	15,704.08	11,790.85	39,941.90	2,097.31	1,665.19	453.26	1,487.28	5,703.04	45,644.94
59 Seminole	19,004.71	24,339.03	18,951.55	62,295.29	2,384.04	1,267.71	430.15	1,951.81	6,033.71	68,329.00
60 Sumter	2,468.58	2,830.34	1,833.67	7,132.59	199.66	150.98	22.22	299.56	672.42	7,805.01
61 Suwannee	1,994.49	2,132.50	1,491.00	5,617.99	129.80	21.42	0.00	244.48	395.70	6,013.69
62 Taylor	1,121.91	1,158.81	763.70	3,044.42	0.00	89.57	47.36	48.63	185.56	3,229.98
63 Union	829.75	877.89	562.00	2,269.64	0.00	33.45	18.14	111.01	162.60	2,432.24
64 Volusia	18,757.58	23,574.90	17,596.91	59,929.39	2,782.84	2,489.61	954.79	1,759.09	7,986.33	67,915.72
65 Wakulla	1,994.62	1,938.83	1,193.15	5,126.60	10.93	82.18	84.44	178.79	356.34	5,482.94
66 Walton	2,512.33	2,558.50	1,823.25	6,894.08	144.25	14.89	21.82	222.51	403.47	7,297.55
67 Washington	1,199.06	1,344.74	1,027.38	3,571.18	0.00	74.97	30.32	102.88	208.17	3,779.35
68 Washington Special	0.00	79.41	378.17	457.58	0.00	0.00	0.00	36.29	36.29	493.87
69 FAMU Lab School	99.69	139.86	132.11	371.66	0.00	0.00	0.00	7.83	7.83	379.49
70 FAU Lab School	237.81	342.36	109.16	689.33	0.00	0.00	0.00	0.00	0.00	689.33
71 FAU - St. Lucie	650.26	952.00	0.00	1,602.26	0.00	42.84	0.00	0.00	42.84	1,645.10
72 FSU Lab - Broward	459.20	223.43	0.00	682.63	11.19	10.64	0.00	0.00	21.83	704.46
73 FSU Lab - Leon	341.33	668.40	583.68	1,593.41	14.05	0.00	0.00	51.23	65.28	1,658.69
74 UF Lab	230.26	462.00	496.54	1,188.80	0.00	0.00	0.00	0.00	0.00	1,188.80
75 Virtual School	0.00	1,400.00	10,309.60	11,709.60	0.00	0.00	0.00	0.00	0.00	11,709.60

Total 791,900.03 947,698.07 713,626.54 2,453,224.64 181,125.52 69,822.04 30,373.88 80,701.71 362,023.15 2,815,247.79

2008-09 FEFP Second Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-1-	-8-	-10-
1 Alachua	9,123.64	9,889.76	8,508.97	383.29	443.68	141.30	571.21	29,061.85	574.96	29,636.81
2 Baker	1,837.23	1,803.26	1,103.09	3.48	45.20	4.37	251.58	5,048.21	6.73	5,054.94
3 Bay	8,346.75	9,364.42	6,899.88	370.13	1,241.86	632.98	775.64	27,631.66	253.14	27,884.80
4 Bradford	1,169.11	1,237.10	878.19	2.71	111.46	5.32	131.16	3,535.05	6.73	3,541.78
5 Brevard	23,024.30	26,911.75	21,114.14	1,719.29	2,554.98	764.58	2,383.23	78,472.27	498.30	78,970.57
6 Broward	72,249.16	90,366.51	69,792.93	22,150.92	6,621.89	4,891.13	6,143.01	272,215.55	1,505.76	273,721.31
7 Calhoun	795.97	815.42	507.47	2.32	109.71	22.37	90.42	2,343.68	0.00	2,343.68
8 Charlotte	5,086.41	6,339.96	5,448.29	181.82	538.64	104.42	779.91	18,479.45	58.72	18,538.17
9 Citrus	4,931.26	6,025.27	4,376.06	124.22	605.83	123.75	828.53	17,014.92	46.24	17,061.16
10 Clay	11,486.48	13,790.22	10,973.87	398.71	785.40	510.42	1,038.49	38,983.59	216.82	39,200.41
11 Collier	11,927.10	14,238.14	10,757.96	5,338.35	946.76	626.32	916.45	44,751.08	343.06	45,094.14
12 Columbia	3,856.08	3,766.13	2,433.82	50.21	137.41	104.77	344.05	10,692.47	14.72	10,707.19
13 Miami-Dade	99,485.40	124,320.26	90,649.22	29,329.31	4,076.26	866.92	10,859.81	359,587.18	2,137.70	361,724.88
14 DeSoto	1,491.11	1,624.72	1,372.49	568.33	24.63	11.83	205.20	5,298.31	0.64	5,298.95
15 Dixie	822.95	753.00	533.89	0.00	76.76	27.34	85.62	2,299.56	0.00	2,299.56
16 Duval	43,837.68	45,079.08	32,947.63	3,349.93	3,236.53	2,220.75	2,777.88	133,449.48	984.94	134,434.42
17 Escambia	13,948.14	15,180.36	11,024.04	295.42	966.90	777.01	1,475.11	43,666.98	185.42	43,852.40
18 Flagler	4,068.87	4,950.00	3,426.36	402.84	357.00	149.10	523.48	13,877.65	46.56	13,924.21
19 Franklin	454.11	452.01	240.30	0.00	42.41	11.93	59.12	1,259.88	3.61	1,263.49
20 Gadsden	2,129.39	2,065.98	1,465.38	309.91	236.87	50.79	135.99	6,394.31	0.96	6,395.27
21 Gilchrist	920.01	1,076.56	710.56	23.25	167.97	28.63	111.86	3,038.84	0.00	3,038.84
22 Glades	507.97	572.99	221.28	40.64	3.18	0.89	50.47	1,397.42	2.50	1,399.92
23 Gulf	588.43	736.00	675.38	0.00	64.26	79.52	60.31	2,203.90	0.48	2,204.38
24 Hamilton	676.21	655.47	476.41	47.31	84.57	99.30	83.03	2,122.30	0.00	2,122.30
25 Hardee	1,765.87	1,877.87	1,254.20	321.02	39.91	13.27	135.92	5,408.06	10.25	5,418.31
26 Hendry	2,414.15	2,572.46	1,849.91	344.94	60.33	35.29	274.17	7,551.25	2.56	7,553.81
27 Hernando	7,496.93	8,693.04	6,130.54	582.60	357.00	223.65	915.45	24,399.21	50.72	24,449.93
28 Highlands	3,993.09	4,604.51	3,164.72	604.03	614.25	178.52	408.16	13,567.28	13.76	13,581.04
29 Hillsborough	56,407.58	69,079.71	46,484.96	18,872.15	4,849.45	1,919.17	7,314.60	204,927.62	1,375.60	206,303.22
30 Holmes	1,161.41	1,286.65	865.88	0.17	16.07	1.59	138.37	3,470.14	1.73	3,471.87
31 Indian River	5,151.98	6,472.00	5,070.64	1,052.98	307.02	149.10	630.05	18,833.77	83.48	18,917.25
32 Jackson	2,524.35	2,613.76	1,741.56	43.29	510.26	20.33	321.62	7,775.17	0.00	7,775.17
33 Jefferson	465.38	401.01	237.69	24.29	10.78	3.83	36.84	1,179.82	1.68	1,181.50
34 Lafayette	392.66	412.93	211.02	24.56	12.39	0.99	56.52	1,111.07	0.00	1,111.07
35 Lake	13,149.82	14,761.92	10,394.26	1,978.35	951.12	148.06	1,599.09	42,982.62	85.44	43,068.06
36 Lee	26,788.44	29,037.32	20,014.67	6,120.42	2,571.22	880.93	2,340.55	87,753.55	385.94	88,139.49
37 Leon	11,609.55	11,860.69	9,031.05	246.95	1,165.85	418.28	806.01	35,138.38	415.84	35,554.22
38 Levy	2,093.71	2,350.45	1,608.78	110.04	72.58	12.87	174.72	6,423.15	111.50	6,534.65
39 Liberty	539.51	526.16	377.72	0.00	138.59	17.99	67.38	1,667.35	0.00	1,667.35
40 Madison	952.93	982.20	734.69	5.29	3.21	4.03	115.48	2,797.83	1.90	2,799.73
41 Manatee	13,331.83	14,946.33	10,743.76	3,391.01	1,157.75	192.59	1,411.16	45,174.43	198.96	45,373.39
42 Marion	13,628.36	15,808.31	10,850.20	1,567.06	714.07	152.58	1,663.60	44,384.18	178.85	44,563.03
43 Martin	4,803.07	6,338.75	5,123.42	1,333.31	472.06	550.08	637.85	19,258.54	206.52	19,465.06
44 Monroe	2,332.87	2,725.34	2,356.93	447.56	210.63	69.58	244.43	8,387.34	32.48	8,419.82
45 Nassau	3,558.32	4,284.78	3,173.62	22.85	246.15	84.74	451.38	11,821.84	50.08	11,871.92
46 Okaloosa	9,294.08	10,596.23	8,448.45	706.21	537.36	637.55	979.28	31,199.16	302.92	31,502.08
47 Okeechobee	2,170.14	2,552.43	1,940.45	392.27	157.08	43.98	261.79	7,518.14	3.04	7,521.18
48 Orange	43,042.38	55,851.35	46,376.25	27,708.41	8,512.09	2,954.76	3,062.17	187,507.41	1,270.30	188,777.71
49 Osceola	13,461.31	17,635.32	13,442.02	8,613.12	3,144.35	618.32	1,380.51	58,294.95	110.66	58,405.61
50 Palm Beach	46,179.79	59,644.69	45,119.94	16,436.83	4,206.28	1,984.62	5,700.84	179,272.99	1,619.38	180,892.37
51 Pasco	20,934.26	25,341.66	17,695.61	2,858.81	1,991.35	1,087.49	1,959.04	71,868.22	197.52	72,065.74
52 Pinellas	31,622.57	38,139.19	31,096.71	3,400.55	3,619.84	1,593.33	3,772.04	113,244.23	731.34	113,975.57
53 Polk	29,689.29	33,057.89	23,563.60	7,446.51	1,218.30	994.84	3,491.69	99,462.12	243.58	99,705.70
54 Putnam	4,004.58	4,453.25	2,547.20	475.16	213.66	62.97	396.37	12,153.19	8.48	12,161.67
55 St. Johns	9,036.07	10,952.78	8,494.99	59.64	953.73	473.69	600.40	30,571.30	367.50	30,938.80
56 St. Lucie	12,782.21	15,503.39	10,277.93	2,923.10	863.90	258.24	1,439.95	44,048.72	82.12	44,130.84
57 Santa Rosa	8,009.23	9,592.25	7,622.84	145.58	499.80	268.38	731.33	26,869.41	86.40	26,955.81
58 Sarasota	12,446.97	15,704.08	11,790.85	2,097.31	1,665.19	453.26	1,487.28	45,644.94	377.78	46,022.72
59 Seminole	19,004.71	24,339.03	18,951.55	2,384.04	1,267.71	430.15	1,951.81	68,329.00	886.44	69,215.44
60 Sumter	2,468.58	2,830.34	1,833.67	199.66	150.98	22.22	299.56	7,805.01	4.96	7,809.97
61 Suwannee	1,994.49	2,132.50	1,491.00	129.80	21.42	0.00	244.48	6,013.69	6.73	6,020.42
62 Taylor	1,121.91	1,158.81	763.70	0.00	89.57	47.36	48.63	3,229.98	0.00	3,229.98
63 Union	829.75	877.89	562.00	0.00	33.45	18.14	111.01	2,432.24	0.00	2,432.24
64 Volusia	18,757.58	23,574.90	17,596.91	2,782.84	2,489.61	954.79	1,759.09	67,915.72	568.96	68,484.68
65 Wakulla	1,994.62	1,938.83	1,193.15	10.93	82.18	84.44	178.79	5,482.94	6.40	5,489.34
66 Walton	2,512.33	2,558.50	1,823.25	144.25	14.89	21.82	222.51	7,297.55	7.89	7,305.44
67 Washington	1,199.06	1,344.74	1,027.38	0.00	74.97	30.32	102.88	3,779.35	0.00	3,779.35
68 Washington Special	0.00	79.41	378.17	0.00	0.00	0.00	36.29	493.87	0.00	493.87
69 FAMU Lab School	99.69	139.86	132.11	0.00	0.00	0.00	7.83	379.49	0.00	379.49
70 FAU Lab School	237.81	342.36	109.16	0.00	0.00	0.00	0.00	689.33	0.00	689.33
71 FAU - St. Lucie	650.26	952.00	0.00	0.00	42.84	0.00	0.00	1,645.10	0.00	1,645.10
72 FSU Lab - Broward	459.20	223.43	0.00	11.19	10.64	0.00	0.00	704.46	0.00	704.46
73 FSU Lab - Leon	341.33	668.40	583.68	14.05	0.00	0.00	51.23	1,658.69	18.88	1,677.57
74 UF Lab	230.26	462.00	496.54	0.00	0.00	0.00	0.00	1,188.80	9.12	1,197.92
75 Virtual School	0.00	1,400.00	10,309.60	0.00	0.00	0.00	0.00	11,709.60	1,361.92	13,071.52
<b>Total</b>	<b>791,900.03</b>	<b>947,698.07</b>	<b>713,626.54</b>	<b>181,125.52</b>	<b>69,822.04</b>	<b>30,373.88</b>	<b>80,701.71</b>	<b>2,815,247.79</b>	<b>18,367.60</b>	<b>2,833,615.39</b>

1. The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.

1. Additional Weighted FTE include the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Educ

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	401.44	131.36	28.80	0.00	13.36	0.00	0.00	0.00	574.96
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	6.73
3 Bay	115.68	45.76	12.30	13.80	65.60	0.00	0.00	0.00	253.14
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	6.73
5 Brevard	390.56	63.84	18.60	2.10	23.20	0.00	0.00	0.00	498.30
6 Broward	1,380.00	114.72	4.80	0.00	6.24	0.00	0.00	0.00	1,505.76
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	58.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.72
9 Citrus	46.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.24
10 Clay	147.68	37.28	10.20	1.50	20.16	0.00	0.00	0.00	216.82
11 Collier	284.96	0.00	0.00	0.00	0.00	58.10	0.00	0.00	343.06
12 Columbia	14.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.72
13 Miami-Dade	1,739.04	301.76	96.90	0.00	0.00	0.00	0.00	0.00	2,137.70
14 DeSoto	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	776.32	149.28	44.70	1.20	13.44	0.00	0.00	0.00	984.94
17 Escambia	106.72	61.60	17.10	0.00	0.00	0.00	0.00	0.00	185.42
18 Flagler	29.28	17.28	0.00	0.00	0.00	0.00	0.00	0.00	46.56
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	3.61	0.00	3.61
20 Gadsden	0.80	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.96
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
23 Gulf	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	3.52	0.00	0.00	0.00	0.00	0.00	6.73	0.00	10.25
26 Hendry	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56
27 Hernando	50.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.72
28 Highlands	13.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.76
29 Hillsborough	1,094.40	217.60	63.60	0.00	0.00	0.00	0.00	0.00	1,375.60
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00	1.73
31 Indian River	52.16	25.92	5.40	0.00	0.00	0.00	0.00	0.00	83.48
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.00	1.68
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	85.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.44
36 Lee	182.08	158.56	45.30	0.00	0.00	0.00	0.00	0.00	385.94
37 Leon	350.56	50.88	14.40	0.00	0.00	0.00	0.00	0.00	415.84
38 Levy	0.00	0.00	0.00	0.00	0.00	111.50	0.00	0.00	111.50
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.80	0.00	0.00	0.00	0.00	0.00	1.10	0.00	1.90
41 Manatee	135.84	49.92	13.20	0.00	0.00	0.00	0.00	0.00	198.96
42 Marion	72.96	72.16	20.70	4.20	8.83	0.00	0.00	0.00	178.85
43 Martin	132.16	56.96	17.40	0.00	0.00	0.00	0.00	0.00	206.52
44 Monroe	32.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.48
45 Nassau	50.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.08
46 Okaloosa	262.56	31.20	9.00	0.00	0.16	0.00	0.00	0.00	302.92
47 Okeechobee	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04
48 Orange	952.16	215.84	102.30	0.00	0.00	0.00	0.00	0.00	1,270.30
49 Osceola	69.92	35.04	5.70	0.00	0.00	0.00	0.00	0.00	110.66
50 Palm Beach	1,285.12	258.72	74.10	0.00	1.44	0.00	0.00	0.00	1,619.38
51 Pasco	151.20	35.52	10.80	0.00	0.00	0.00	0.00	0.00	197.52
52 Pinellas	484.00	189.44	57.90	0.00	0.00	0.00	0.00	0.00	731.34
53 Polk	182.56	45.12	15.90	0.00	0.00	0.00	0.00	0.00	243.58
54 Putnam	8.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48
55 St. Johns	275.04	35.68	12.00	7.50	37.28	0.00	0.00	0.00	367.50
56 St. Lucie	24.80	47.36	9.00	0.00	0.96	0.00	0.00	0.00	82.12
57 Santa Rosa	86.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40
58 Sarasota	271.04	80.64	26.10	0.00	0.00	0.00	0.00	0.00	377.78
59 Seminole	806.72	58.72	21.00	0.00	0.00	0.00	0.00	0.00	886.44
60 Sumter	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.96
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	6.73
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	229.28	274.88	64.80	0.00	0.00	0.00	0.00	0.00	568.96
65 Wakulla	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40
66 Walton	2.08	0.00	0.00	0.00	0.00	0.00	5.81	0.00	7.89
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.88
74 UF Lab	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.12
75 Virtual School	85.12	0.00	0.00	0.00	0.00	0.00	0.00	1,276.80	1,361.92
Total	12,971.68	2,863.20	822.00	30.30	190.67	169.60	43.35	1,276.80	18,367.60

Florida Department of Education

2008-09 FEFP Second Calculation  
 Instructional Materials Allocation

District	2007-08	2008-09	FTE	FTE	Prorated	Dual	Dual	Total	Library	Science	Instructional
	Unweighted	Unweighted	Growth	Growth x	Maintenance	Enrollment	Enrollment	Instructional	Media	Lab	Materials
	FTE	FTE	-3-	\$356.60	Allocation	FTE	Allocation	Allocation	Allocation	Allocation	and Library Media
	-1-	-2-		-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,571.02	27,562.50	0.00	0	2,607,416	248.92	137,783	2,745,199	152,284	41,624	2,551,291
2 Baker	4,866.20	4,825.54	0.00	0	460,201	17.90	9,908	470,109	26,078	7,128	436,903
3 Bay	25,552.58	25,279.39	0.00	0	2,416,531	203.25	112,504	2,529,035	140,292	38,347	2,350,396
4 Bradford	3,397.04	3,325.10	0.00	0	321,261	27.62	15,288	336,549	18,669	5,103	312,777
5 Brevard	73,465.54	73,199.82	0.00	0	6,947,703	451.28	249,794	7,197,497	399,265	109,132	6,689,100
6 Broward	257,071.20	252,823.65	0.00	0	24,311,457	657.56	363,975	24,675,432	1,368,813	374,142	22,932,477
7 Calhoun	2,171.04	2,165.76	0.00	0	205,317	14.57	8,065	213,382	11,837	3,235	198,310
8 Charlotte	17,451.36	17,348.95	0.00	0	1,650,391	102.19	56,565	1,706,956	94,689	25,882	1,586,385
9 Citrus	15,877.43	15,885.87	8.44	3,010	1,501,543	52.96	29,315	1,533,868	85,088	23,257	1,425,523
10 Clay	36,001.64	36,640.22	638.58	227,718	3,404,708	76.53	42,361	3,674,787	203,850	55,719	3,415,218
11 Collier	42,081.22	41,665.78	0.00	0	3,979,659	100.28	55,507	4,035,166	223,842	61,183	3,750,141
12 Columbia	10,043.72	10,120.88	77.16	27,515	949,844	48.74	26,979	1,004,338	55,713	15,228	933,397
13 Miami-Dade	344,727.85	341,424.53	0.00	0	32,601,226	407.21	225,401	32,826,627	1,820,981	497,735	30,507,911
14 DeSoto	5,027.65	5,035.86	8.21	2,928	475,469	44.28	24,510	502,907	27,898	7,625	467,384
15 Dixie	2,115.16	2,139.00	23.84	8,501	200,033	8.26	4,572	213,106	11,822	3,231	198,053
16 Duval	124,761.14	124,448.03	0.00	0	11,798,774	287.45	159,111	11,957,885	663,336	181,312	11,113,237
17 Escambia	41,077.67	40,804.88	0.00	0	3,884,752	108.34	59,969	3,944,721	218,824	59,812	3,666,085
18 Flagler	12,568.64	13,000.00	431.36	153,823	1,188,628	89.23	49,391	1,391,842	77,209	21,104	1,293,529
19 Franklin	1,193.09	1,175.59	0.00	0	112,832	1.65	913	113,745	6,310	1,725	105,710
20 Gadsden	5,989.05	5,936.27	0.00	0	566,390	13.54	7,495	573,885	31,850	8,702	533,348
21 Gilchrist	2,749.98	2,792.50	42.52	15,163	260,068	35.07	19,412	294,643	16,345	4,468	273,830
22 Glades	1,353.84	1,344.10	0.00	0	128,034	0.30	166	128,200	7,112	1,944	119,144
23 Gulf	2,122.53	2,020.00	0.00	0	200,730	3.56	1,971	202,701	11,244	3,073	188,384
24 Hamilton	1,909.62	1,905.71	0.00	0	180,594	12.20	6,753	187,347	10,393	2,841	174,113
25 Hardee	5,085.60	5,153.55	67.95	24,231	480,950	21.67	11,995	517,176	28,689	7,842	480,645
26 Hendry	7,244.09	7,182.44	0.00	0	685,080	12.93	7,157	692,237	38,400	10,496	643,341
27 Hernando	22,704.51	23,068.96	364.45	129,963	2,147,186	77.22	42,743	2,319,892	128,691	35,175	2,156,021
28 Highlands	12,333.60	12,485.41	151.81	54,135	1,166,400	114.54	63,401	1,283,936	71,223	19,468	1,193,245
29 Hillsborough	190,786.21	191,583.48	797.27	284,306	18,042,825	151.58	83,903	18,411,034	1,021,310	279,158	17,110,566
30 Holmes	3,352.71	3,332.68	0.00	0	317,069	28.03	15,515	332,584	18,449	5,043	309,092
31 Indian River	17,481.09	17,767.00	285.91	101,956	1,653,203	77.68	42,998	1,798,157	99,749	27,265	1,671,143
32 Jackson	7,141.18	7,121.64	0.00	0	675,348	46.34	25,650	700,998	38,886	10,629	651,483
33 Jefferson	1,146.93	1,123.23	0.00	0	108,466	0.99	548	109,014	6,047	1,653	101,314
34 Lafayette	1,083.70	1,059.97	0.00	0	102,486	1.78	985	103,471	5,740	1,569	96,162
35 Lake	39,677.59	40,527.00	849.41	302,900	3,752,346	177.80	98,417	4,153,663	230,415	62,980	3,860,268
36 Lee	79,111.24	81,732.77	2,621.53	934,838	7,481,622	126.58	70,065	8,486,525	470,770	128,677	7,887,078
37 Leon	32,405.73	32,715.90	310.17	110,607	3,064,639	173.63	96,108	3,271,354	181,471	49,602	3,040,281
38 Levy	6,164.86	6,127.28	0.00	0	583,016	16.24	8,989	592,005	32,840	8,976	550,189
39 Liberty	1,466.39	1,496.32	29.93	10,673	138,678	10.24	5,668	155,019	8,599	2,350	144,070
40 Madison	2,779.61	2,688.16	0.00	0	262,870	15.10	8,358	271,228	15,046	4,113	252,069
41 Manatee	42,033.38	42,369.15	335.77	119,736	3,975,135	238.26	131,883	4,226,754	234,469	64,088	3,928,197
42 Marion	41,795.30	42,082.56	287.26	102,437	3,952,619	29.27	16,202	4,071,258	225,844	61,731	3,783,683
43 Martin	17,702.51	17,741.29	38.78	13,829	1,674,142	178.44	98,771	1,786,742	99,115	27,092	1,660,535
44 Monroe	8,044.12	7,854.11	0.00	0	760,740	7.03	3,891	764,631	42,416	11,594	710,621
45 Nassau	11,110.36	11,165.07	54.71	19,510	1,050,717	17.99	9,958	1,080,185	59,921	16,378	1,003,886
46 Okaloosa	29,445.12	29,164.91	0.00	0	2,784,652	185.68	102,778	2,887,430	160,174	43,781	2,683,475
47 Okeechobee	7,018.31	7,079.21	60.90	21,717	663,728	10.62	5,878	691,323	38,350	10,482	642,491
48 Orange	171,412.36	170,896.57	0.00	0	16,210,622	567.07	313,887	16,524,509	916,659	250,553	15,357,297
49 Osceola	51,933.93	53,024.93	1,091.00	389,051	4,911,439	323.66	179,154	5,479,644	303,971	83,085	5,092,588
50 Palm Beach	169,280.00	167,414.67	0.00	0	16,008,963	127.31	70,469	16,079,432	891,969	243,805	14,943,658
51 Pasco	65,564.52	66,951.10	1,386.58	494,454	6,200,496	186.13	103,027	6,797,977	377,102	103,075	6,317,800
52 Pinellas	107,175.58	105,239.33	0.00	0	10,135,692	382.19	211,551	10,347,243	573,989	156,890	9,616,364
53 Polk	92,952.83	93,745.96	793.13	282,830	8,790,633	289.96	160,500	9,233,963	512,233	140,010	8,581,720
54 Putnam	11,406.04	11,496.36	90.32	32,208	1,078,680	37.05	20,508	1,131,396	62,762	17,155	1,051,479
55 St. Johns	27,740.93	28,477.71	736.78	262,736	2,623,485	52.13	28,855	2,915,076	161,707	44,200	2,709,169
56 St. Lucie	39,897.81	41,507.30	1,609.49	573,944	3,773,172	193.03	106,847	4,453,963	247,073	67,533	4,139,357
57 Santa Rosa	25,124.84	25,354.79	229.95	82,000	2,376,079	401.42	222,196	2,680,275	148,682	40,640	2,490,953
58 Sarasota	41,918.12	42,401.30	483.18	172,302	3,964,235	73.52	40,695	4,177,232	231,722	63,337	3,882,173
59 Seminole	65,022.82	64,566.30	0.00	0	6,149,267	35.04	19,396	6,168,663	342,192	93,533	5,732,938
60 Sumter	7,273.33	7,392.44	119.11	42,475	687,845	6.55	3,626	733,946	40,714	11,128	682,104
61 Suwannee	5,905.20	5,769.80	0.00	0	558,460	10.14	5,613	564,073	31,291	8,553	524,229
62 Taylor	3,056.30	3,016.98	0.00	0	289,037	29.20	16,163	305,200	16,930	4,628	283,642
63 Union	2,234.93	2,306.58	71.65	25,550	211,359	3.10	1,716	238,625	13,237	3,618	221,770
64 Volusia	64,142.33	62,907.93	0.00	0	6,065,998	286.94	158,828	6,224,826	345,308	94,384	5,785,134
65 Wakulla	5,116.35	5,159.92	43.57	15,537	483,858	5.12	2,834	502,229	27,860	7,615	466,754
66 Walton	6,878.03	6,992.48	114.45	40,813	650,462	53.68	29,713	720,988	39,995	10,932	670,061
67 Washington	3,553.27	3,568.78	15.51	5,531	336,036	63.50	35,149	376,716	20,897	5,712	350,107
68 Washington Special	468.49	472.59	4.10	1,462	44,306	0.00	0	45,768	2,539	694	42,535
69 FAMU Lab School	365.00	366.23	1.23	439	34,518	0.75	415	35,372	1,962	536	32,874
70 FAU Lab School	637.84	669.21	31.37	11,187	60,321	40.08	22,185	93,693	5,197	1,421	87,075
71 FAU - St. Lucie	0.00	1,574.00	1,574.00	561,288	0	0.00	0	561,288	31,136	8,511	521,641
72 FSU Lab - Broward	607.45	667.18	59.73	21,300	57,447	0.00	0	78,747	4,368	1,194	73,185
73 FSU Lab - Leon	1,609.50	1,603.56	0.00	0	152,212	4.24	2,347	154,559	8,574	2,344	143,641
74 UF Lab	1,155.72	1,150.00	0.00	0	109,297	30.73	17,010	126,307	7,007	1,915	117,385
75 Virtual School	9,009.43	11,200.00	2,190.57	781,157	852,030	0.00	0	1,633,187	0	0	1,633,187
State	2,629,703.30	2,631,386.02	18,131.68	6,465,760	248,693,427	7,935.07	4,392,253	259,551,440	14,307,419	3,910,695	241,333,326

2008-09 FEFP Second Calculation  
 Student Transportation Allocation<sup>1</sup>

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	729.86	668,552	14,050.37	6,101,001	6,769,553
2 Baker	66.00	60,456	2,658.63	1,154,440	1,214,896
3 Bay	678.05	621,094	10,344.40	4,491,782	5,112,876
4 Bradford	97.13	88,971	1,618.98	702,999	791,970
5 Brevard	1,377.03	1,261,359	25,679.59	11,150,682	12,412,041
6 Broward	5,584.50	5,115,402	67,962.91	29,511,093	34,626,495
7 Calhoun	46.18	42,301	1,080.67	469,252	511,553
8 Charlotte	627.26	574,570	7,076.67	3,072,856	3,647,426
9 Citrus	385.62	353,228	9,193.70	3,992,121	4,345,349
10 Clay	1,646.88	1,508,542	14,446.84	6,273,158	7,781,700
11 Collier	517.44	473,975	15,510.75	6,735,132	7,209,107
12 Columbia	421.96	386,515	4,527.75	1,966,055	2,352,570
13 Miami-Dade	8,025.67	7,351,514	49,432.26	21,464,650	28,816,164
14 DeSoto	131.68	120,619	1,797.94	780,708	901,327
15 Dixie	43.55	39,892	1,203.36	522,527	562,419
16 Duval	3,494.08	3,200,577	39,700.74	17,238,995	20,439,572
17 Escambia	1,887.31	1,728,776	21,052.45	9,141,469	10,870,245
18 Flagler	423.20	387,651	9,158.48	3,976,827	4,364,478
19 Franklin	28.13	25,767	424.02	184,119	209,886
20 Gadsden	409.70	375,285	4,088.48	1,775,314	2,150,599
21 Gilchrist	44.46	40,725	1,529.25	664,036	704,761
22 Glades	7.14	6,540	479.09	208,032	214,572
23 Gulf	26.49	24,265	971.24	421,735	446,000
24 Hamilton	44.37	40,643	915.23	397,414	438,057
25 Hardee	135.45	124,072	2,395.96	1,040,382	1,164,454
26 Hendry	107.56	98,525	3,290.57	1,428,843	1,527,368
27 Hernando	337.24	308,912	12,899.65	5,601,331	5,910,243
28 Highlands	387.03	354,519	5,675.79	2,464,561	2,819,080
29 Hillsborough	6,051.86	5,543,504	69,040.53	29,979,021	35,522,525
30 Holmes	14.02	12,842	1,754.61	761,893	774,735
31 Indian River	431.36	395,126	8,030.51	3,487,036	3,882,162
32 Jackson	350.06	320,655	3,708.84	1,610,466	1,931,121
33 Jefferson	19.76	18,100	833.46	361,908	380,008
34 Lafayette	1.80	1,649	423.25	183,785	185,434
35 Lake	1,122.13	1,027,871	17,261.04	7,495,149	8,523,020
36 Lee	2,864.65	2,624,019	39,702.56	17,239,785	19,863,804
37 Leon	932.05	853,758	10,271.76	4,460,240	5,313,998
38 Levy	235.91	216,094	3,977.75	1,727,233	1,943,327
39 Liberty	19.85	18,183	745.09	323,536	341,719
40 Madison	18.73	17,157	1,658.37	720,103	737,260
41 Manatee	1,021.96	936,115	13,199.61	5,731,581	6,667,696
42 Marion	1,320.86	1,209,908	22,908.60	9,947,453	11,157,361
43 Martin	415.02	380,158	8,618.19	3,742,221	4,122,379
44 Monroe	153.32	140,441	2,757.67	1,197,445	1,337,886
45 Nassau	331.31	303,480	5,319.43	2,309,822	2,613,302
46 Okaloosa	1,044.88	957,110	11,804.81	5,125,926	6,083,036
47 Okeechobee	155.68	142,603	3,581.24	1,555,059	1,697,662
48 Orange	2,078.15	1,903,585	62,546.94	27,159,352	29,062,937
49 Osceola	610.10	558,852	20,299.00	8,814,303	9,373,155
50 Palm Beach	3,632.33	3,327,214	52,587.49	22,834,725	26,161,939
51 Pasco	1,942.32	1,779,165	32,009.59	13,899,317	15,678,482
52 Pinellas	3,527.61	3,231,291	39,625.48	17,206,315	20,437,606
53 Polk	3,007.19	2,754,586	45,777.10	19,877,493	22,632,079
54 Putnam	169.78	155,518	6,435.75	2,794,554	2,950,072
55 St. Johns	628.54	575,743	15,013.34	6,519,145	7,094,888
56 St. Lucie	1,258.08	1,152,401	22,035.27	9,568,232	10,720,633
57 Santa Rosa	334.42	306,329	12,584.25	5,464,377	5,770,706
58 Sarasota	637.47	583,923	15,931.72	6,917,927	7,501,850
59 Seminole	1,082.05	991,158	24,722.19	10,734,956	11,726,114
60 Sumter	159.30	145,919	2,557.50	1,110,527	1,256,446
61 Suwannee	61.51	56,343	3,380.36	1,467,832	1,524,175
62 Taylor	90.40	82,806	1,451.45	630,254	713,060
63 Union	18.51	16,955	1,165.36	506,027	522,982
64 Volusia	1,612.63	1,477,169	23,524.64	10,214,952	11,692,121
65 Wakulla	28.31	25,932	4,610.01	2,001,775	2,027,707
66 Walton	97.76	89,548	3,902.21	1,694,431	1,783,979
67 Washington	56.83	52,056	2,309.13	1,002,679	1,054,735
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab School	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	65,249.47	59,768,513	947,231.87	411,310,349	471,078,862

1. Based on the 2007-08 Student Transportation 3rd Calculation student ridership.

2008-09 FEFP Second Calculation  
 Teachers Lead

District	2008-09 Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,562.50	386,656
2 Baker	4,825.54	67,694
3 Bay	25,279.39	354,628
4 Bradford	3,325.10	46,646
5 Brevard	73,199.82	1,026,871
6 Broward	252,823.65	3,546,693
7 Calhoun	2,165.76	30,382
8 Charlotte	17,348.95	243,377
9 Citrus	15,885.87	222,852
10 Clay	36,640.22	514,001
11 Collier	41,665.78	584,501
12 Columbia	10,120.88	141,979
13 Miami-Dade	341,424.53	4,789,615
14 DeSoto	5,035.86	70,645
15 Dixie	2,139.00	30,007
16 Duval	124,448.03	1,745,798
17 Escambia	40,804.88	572,424
18 Flagler	13,000.00	182,368
19 Franklin	1,175.59	16,492
20 Gadsden	5,936.27	83,276
21 Gilchrist	2,792.50	39,174
22 Glades	1,344.10	18,855
23 Gulf	2,020.00	28,337
24 Hamilton	1,905.71	26,734
25 Hardee	5,153.55	72,296
26 Hendry	7,182.44	100,758
27 Hernando	23,068.96	323,619
28 Highlands	12,485.41	175,149
29 Hillsborough	191,583.48	2,687,596
30 Holmes	3,332.68	46,752
31 Indian River	17,767.00	249,241
32 Jackson	7,121.64	99,905
33 Jefferson	1,123.23	15,757
34 Lafayette	1,059.97	14,870
35 Lake	40,527.00	568,526
36 Lee	81,732.77	1,146,574
37 Leon	32,715.90	458,949
38 Levy	6,127.28	85,955
39 Liberty	1,496.32	20,991
40 Madison	2,688.16	37,710
41 Manatee	42,369.15	594,368
42 Marion	42,082.56	590,348
43 Martin	17,741.29	248,881
44 Monroe	7,854.11	110,180
45 Nassau	11,165.07	156,627
46 Okaloosa	29,164.91	409,135
47 Okeechobee	7,079.21	99,309
48 Orange	170,896.57	2,397,393
49 Osceola	53,024.93	743,851
50 Palm Beach	167,414.67	2,348,548
51 Pasco	66,951.10	939,212
52 Pinellas	105,239.33	1,476,332
53 Polk	93,745.96	1,315,099
54 Putnam	11,496.36	161,275
55 St. Johns	28,477.71	399,495
56 St. Lucie	41,507.30	582,278
57 Santa Rosa	25,354.79	355,685
58 Sarasota	42,401.30	594,819
59 Seminole	64,566.30	905,757
60 Sumter	7,392.44	103,704
61 Suwannee	5,769.80	80,941
62 Taylor	3,016.98	42,323
63 Union	2,306.58	32,357
64 Volusia	62,907.93	882,493
65 Wakulla	5,159.92	72,385
66 Walton	6,992.48	98,093
67 Washington	3,568.78	50,064
68 Washington Special	472.59	6,630
69 FAMU Lab School	366.23	5,138
70 FAU Lab School	669.21	9,388
71 FAU - St. Lucie	1,574.00	22,081
72 FSU Lab - Broward	667.18	9,359
73 FSU Lab - Leon	1,603.56	22,495
74 UF Lab	1,150.00	16,133
75 Virtual School	0.00	0

State 2,620,186.02 36,756,829

1. The Florida Virtual School is not eligible to receive Teachers Lead funds.

2008-09 FEFP Second Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	10,714,257	9,209,467	8,421,349	28,345,073
2 Baker	2,118,776	1,648,741	1,233,077	5,000,594
3 Bay	10,107,924	8,783,525	7,068,888	25,960,337
4 Bradford	1,361,223	1,161,681	938,932	3,461,836
5 Brevard	28,284,224	26,080,619	22,577,278	76,942,121
6 Broward	104,396,436	94,716,235	80,205,336	279,318,007
7 Calhoun	896,522	722,133	550,671	2,169,326
8 Charlotte	6,039,563	5,934,192	5,763,063	17,736,818
9 Citrus	5,646,601	5,536,073	4,852,968	16,035,642
10 Clay	13,981,210	13,174,249	11,569,304	38,724,763
11 Collier	18,836,313	15,654,122	12,664,153	47,154,588
12 Columbia	4,416,106	3,393,654	2,482,614	10,292,374
13 Miami-Dade	136,232,235	125,060,322	103,222,590	364,515,147
14 DeSoto	2,220,536	1,518,196	1,136,052	4,874,784
15 Dixie	931,010	674,502	578,782	2,184,294
16 Duval	54,928,356	44,806,977	36,180,630	135,915,963
17 Escambia	15,961,838	13,724,046	11,172,113	40,857,997
18 Flagler	4,938,488	4,514,138	3,803,995	13,256,621
19 Franklin	508,625	392,939	262,162	1,163,726
20 Gadsden	2,706,828	1,958,321	1,461,369	6,126,518
21 Gilchrist	1,190,828	986,011	749,294	2,926,133
22 Glades	608,910	534,664	230,010	1,373,584
23 Gulf	666,693	685,811	647,663	2,000,167
24 Hamilton	860,772	584,691	510,347	1,955,810
25 Hardee	2,294,606	1,726,577	1,213,293	5,234,476
26 Hendry	3,111,128	2,475,266	2,034,895	7,621,289
27 Hernando	9,054,200	8,251,556	6,602,206	23,907,962
28 Highlands	5,185,205	4,470,388	3,410,619	13,066,212
29 Hillsborough	81,205,556	72,320,194	54,592,189	208,117,939
30 Holmes	1,225,158	1,064,325	821,232	3,110,715
31 Indian River	6,835,949	6,188,148	5,487,097	18,511,194
32 Jackson	2,866,735	2,394,567	1,840,595	7,101,897
33 Jefferson	532,648	351,094	214,984	1,098,726
34 Lafayette	447,995	358,231	236,884	1,043,110
35 Lake	16,787,479	14,302,726	11,300,485	42,390,690
36 Lee	36,792,365	29,668,474	22,919,223	89,380,062
37 Leon	13,644,985	10,936,096	9,280,840	33,861,921
38 Levy	2,435,796	2,125,118	1,600,330	6,161,244
39 Liberty	623,381	423,775	302,992	1,350,148
40 Madison	1,018,208	790,757	635,473	2,444,438
41 Manatee	18,920,928	14,696,990	11,567,742	45,185,660
42 Marion	16,297,257	14,655,283	11,362,212	42,314,752
43 Martin	6,835,477	6,395,163	5,837,700	19,068,340
44 Monroe	3,062,234	2,803,035	2,585,376	8,450,645
45 Nassau	4,315,517	3,992,502	3,367,260	11,675,279
46 Okaloosa	11,195,943	9,627,969	8,393,757	29,217,669
47 Okeechobee	2,910,794	2,321,955	1,777,939	7,010,688
48 Orange	74,769,314	63,995,226	50,988,641	189,753,181
49 Osceola	21,241,177	19,899,131	16,160,699	57,301,007
50 Palm Beach	70,769,714	62,088,982	52,670,779	185,529,475
51 Pasco	27,449,019	24,924,999	18,833,235	71,207,253
52 Pinellas	40,713,024	37,669,451	34,376,643	112,759,118
53 Polk	39,592,573	32,399,221	25,513,520	97,505,314
54 Putnam	4,966,247	4,146,035	2,742,279	11,854,561
55 St. Johns	11,090,969	10,337,549	8,393,503	29,822,021
56 St. Lucie	16,952,903	15,083,276	11,496,395	43,532,574
57 Santa Rosa	9,208,761	8,470,479	7,365,684	25,044,924
58 Sarasota	16,540,489	15,672,209	13,308,737	45,521,435
59 Seminole	23,894,976	23,661,645	20,271,934	67,828,555
60 Sumter	2,929,077	2,612,580	2,006,701	7,548,358
61 Suwannee	2,273,880	1,855,650	1,509,929	5,639,459
62 Taylor	1,247,204	1,024,842	725,623	2,997,669
63 Union	948,816	802,541	586,772	2,338,129
64 Volusia	23,971,087	22,539,315	18,198,349	64,708,751
65 Wakulla	2,312,429	1,715,985	1,225,127	5,253,541
66 Walton	2,815,999	2,234,936	1,755,726	6,806,661
67 Washington	1,332,163	1,163,471	966,300	3,461,934
68 Washington Special	0	0	0	0
69 FAMU Lab School	111,463	124,423	124,795	360,681
70 FAU Lab School	286,014	327,617	104,712	718,343
71 FAU - St. Lucie	778,211	881,399	0	1,659,610
72 FSU Lab - Broward	573,790	212,056	0	785,846
73 FSU Lab - Leon	390,408	597,812	568,544	1,556,764
74 UF Lab	262,211	418,601	450,984	1,131,796
75 Virtual School	0	1,292,662	9,542,153	10,834,815

State 1,073,575,736 949,947,591 785,555,727 2,809,079,054

2008-09 FEFP Second Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2008-09	2008-09	\$1,160.46 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,729.97	9,408.71	10,918,432	0.9813	10,714,257
2 Baker	1,731.62	1,864.40	2,163,562	0.9793	2,118,776
3 Bay	8,172.82	9,242.65	10,725,726	0.9424	10,107,924
4 Bradford	1,107.64	1,203.45	1,396,556	0.9747	1,361,223
5 Brevard	22,567.83	24,762.05	28,735,369	0.9843	28,284,224
6 Broward	78,418.89	87,519.46	101,562,833	1.0279	104,396,436
7 Calhoun	760.23	842.30	977,455	0.9172	896,522
8 Charlotte	4,906.45	5,371.51	6,233,422	0.9689	6,039,563
9 Citrus	4,710.64	5,101.52	5,920,110	0.9538	5,646,601
10 Clay	11,024.91	12,100.02	14,041,589	0.9957	13,981,210
11 Collier	13,973.49	15,414.78	17,888,236	1.0530	18,836,313
12 Columbia	3,668.21	4,003.66	4,646,087	0.9505	4,416,106
13 Miami-Dade	106,925.17	115,717.13	134,285,101	1.0145	136,232,235
14 DeSoto	1,804.17	1,956.74	2,270,719	0.9779	2,220,536
15 Dixie	779.76	854.85	992,019	0.9385	931,010
16 Duval	42,629.53	46,652.14	54,137,942	1.0146	54,928,356
17 Escambia	13,353.19	14,670.17	17,024,145	0.9376	15,961,838
18 Flagler	4,083.18	4,455.69	5,170,650	0.9551	4,938,488
19 Franklin	433.63	481.38	558,622	0.9105	508,625
20 Gadsden	2,231.26	2,472.49	2,869,226	0.9434	2,706,828
21 Gilchrist	913.70	1,073.96	1,246,288	0.9555	1,190,828
22 Glades	494.90	531.41	616,680	0.9874	608,910
23 Gulf	561.25	627.74	728,467	0.9152	666,693
24 Hamilton	685.54	796.04	923,773	0.9318	860,772
25 Hardee	1,899.51	2,044.38	2,372,421	0.9672	2,294,606
26 Hendry	2,481.34	2,677.73	3,107,399	1.0012	3,111,128
27 Hernando	7,299.61	7,974.50	9,254,088	0.9784	9,054,200
28 Highlands	4,173.73	4,665.10	5,413,662	0.9578	5,185,205
29 Hillsborough	62,988.86	68,888.60	79,942,465	1.0158	81,205,556
30 Holmes	1,091.20	1,167.48	1,354,814	0.9043	1,225,158
31 Indian River	5,503.61	5,990.16	6,951,341	0.9834	6,835,949
32 Jackson	2,430.19	2,701.60	3,135,099	0.9144	2,866,735
33 Jefferson	449.01	487.62	565,864	0.9413	532,648
34 Lafayette	387.70	416.45	483,274	0.9270	447,995
35 Lake	13,472.20	14,746.41	17,112,619	0.9810	16,787,479
36 Lee	28,197.61	31,291.93	36,313,033	1.0132	36,792,365
37 Leon	11,137.03	12,203.69	14,161,894	0.9635	13,644,985
38 Levy	2,034.05	2,199.51	2,552,443	0.9543	2,435,796
39 Liberty	516.77	581.62	674,947	0.9236	623,381
40 Madison	896.18	957.67	1,111,338	0.9162	1,018,208
41 Manatee	14,715.53	16,352.10	18,975,958	0.9971	18,920,928
42 Marion	13,595.98	14,676.34	17,031,306	0.9569	16,297,257
43 Martin	5,346.25	5,931.84	6,883,663	0.9930	6,835,477
44 Monroe	2,382.78	2,600.07	3,017,277	1.0149	3,062,234
45 Nassau	3,399.76	3,746.90	4,348,128	0.9925	4,315,517
46 Okaloosa	9,176.06	10,110.93	11,733,330	0.9542	11,195,943
47 Okeechobee	2,317.90	2,585.62	3,000,509	0.9701	2,910,794
48 Orange	55,203.16	63,856.05	74,102,392	1.0090	74,769,314
49 Osceola	16,371.94	18,483.39	21,449,235	0.9903	21,241,177
50 Palm Beach	52,642.96	58,842.33	68,284,170	1.0364	70,769,714
51 Pasco	21,354.62	23,798.74	27,617,486	0.9939	27,449,019
52 Pinellas	31,787.74	34,898.56	40,498,383	1.0053	40,713,024
53 Polk	31,916.05	34,800.08	40,384,101	0.9804	39,592,573
54 Putnam	4,088.49	4,432.93	5,144,238	0.9654	4,966,247
55 St. Johns	8,659.56	9,680.33	11,233,636	0.9873	11,090,969
56 St. Lucie	13,592.06	14,787.71	17,160,546	0.9879	16,952,903
57 Santa Rosa	7,683.91	8,488.01	9,849,996	0.9349	9,208,761
58 Sarasota	12,927.85	14,243.42	16,528,919	1.0007	16,540,489
59 Seminole	18,991.10	20,619.82	23,928,476	0.9986	23,894,976
60 Sumter	2,435.44	2,619.14	3,039,407	0.9637	2,929,077
61 Suwannee	1,963.39	2,104.01	2,441,619	0.9313	2,273,880
62 Taylor	1,064.49	1,169.35	1,356,984	0.9191	1,247,204
63 Union	783.02	846.31	982,109	0.9661	948,816
64 Volusia	19,409.92	21,553.15	25,011,568	0.9584	23,971,087
65 Wakulla	1,904.07	2,111.34	2,450,126	0.9438	2,312,429
66 Walton	2,427.98	2,607.31	3,025,679	0.9307	2,815,999
67 Washington	1,139.26	1,256.80	1,458,466	0.9134	1,332,163
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	93.52	99.69	115,686	0.9635	111,463
70 FAU Lab School	223.09	237.81	275,969	1.0364	286,014
71 FAU - St. Lucie	618.00	678.82	787,743	0.9879	778,211
72 FSU Lab - Broward	443.75	481.03	558,216	1.0279	573,790
73 FSU Lab - Leon	327.21	349.17	405,198	0.9635	390,408
74 UF Lab	216.00	230.26	267,208	0.9813	262,211
75 Virtual School	0.00	0.00	0	1.0000	0
State	838,829.42	925,398.06	1,073,887,437		1,073,575,736

2008-09 FEFP Second Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2008-09	2008-09	\$923.33	District	Grades 4-8
	Unweighted	Weighted	x	Cost	Class Size
	FTE	FTE	WFTE	Differential	Reduction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,003.05	10,164.26	9,384,966	0.9813	9,209,467
2 Baker	1,810.36	1,823.39	1,683,591	0.9793	1,648,741
3 Bay	9,587.22	10,094.31	9,320,379	0.9424	8,783,525
4 Bradford	1,252.03	1,290.80	1,191,834	0.9747	1,161,681
5 Brevard	27,711.86	28,696.80	26,496,616	0.9843	26,080,619
6 Broward	96,758.51	99,796.80	92,145,379	1.0279	94,716,235
7 Calhoun	825.45	852.70	787,323	0.9172	722,133
8 Charlotte	6,444.11	6,633.24	6,124,669	0.9689	5,934,192
9 Citrus	6,111.17	6,286.19	5,804,228	0.9538	5,536,073
10 Clay	14,017.36	14,329.81	13,231,143	0.9957	13,174,249
11 Collier	15,571.93	16,100.65	14,866,213	1.0530	15,654,122
12 Columbia	3,803.12	3,866.86	3,570,388	0.9505	3,393,654
13 Miami-Dade	131,475.53	133,509.00	123,272,865	1.0145	125,060,322
14 DeSoto	1,658.12	1,681.42	1,552,506	0.9779	1,518,196
15 Dixie	759.87	778.38	718,702	0.9385	674,502
16 Duval	46,398.30	47,829.28	44,162,209	1.0146	44,806,977
17 Escambia	15,349.56	15,852.86	14,637,421	0.9376	13,724,046
18 Flagler	5,050.80	5,118.81	4,726,351	0.9551	4,514,138
19 Franklin	455.38	467.40	431,564	0.9105	392,939
20 Gadsden	2,154.09	2,248.18	2,075,812	0.9434	1,958,321
21 Gilchrist	1,091.88	1,117.62	1,031,932	0.9555	986,011
22 Glades	585.02	586.45	541,487	0.9874	534,664
23 Gulf	753.84	811.58	749,356	0.9152	685,811
24 Hamilton	650.16	679.59	627,486	0.9318	584,691
25 Hardee	1,908.25	1,933.36	1,785,129	0.9672	1,726,577
26 Hendry	2,640.22	2,677.59	2,472,299	1.0012	2,475,266
27 Hernando	8,969.73	9,134.03	8,433,724	0.9784	8,251,556
28 Highlands	4,797.59	5,054.91	4,667,350	0.9578	4,470,388
29 Hillsborough	74,645.38	77,107.11	71,195,308	1.0158	72,320,194
30 Holmes	1,272.38	1,274.69	1,176,960	0.9043	1,064,325
31 Indian River	6,685.98	6,815.12	6,292,605	0.9834	6,188,148
32 Jackson	2,680.32	2,836.18	2,618,730	0.9144	2,394,567
33 Jefferson	402.70	403.96	372,988	0.9413	351,094
34 Lafayette	415.79	418.53	386,441	0.9270	358,231
35 Lake	15,447.30	15,790.39	14,579,741	0.9810	14,302,726
36 Lee	30,719.19	31,713.42	29,281,952	1.0132	29,668,474
37 Leon	11,942.31	12,292.88	11,350,385	0.9635	10,936,096
38 Levy	2,388.84	2,411.80	2,226,887	0.9543	2,125,118
39 Liberty	491.20	496.93	458,830	0.9236	423,775
40 Madison	934.40	934.75	863,083	0.9162	790,757
41 Manatee	15,627.85	15,963.67	14,739,735	0.9971	14,696,990
42 Marion	16,331.81	16,587.11	15,315,376	0.9569	14,655,283
43 Martin	6,695.24	6,975.02	6,440,245	0.9930	6,395,163
44 Monroe	2,888.72	2,991.22	2,761,883	1.0149	2,803,035
45 Nassau	4,292.53	4,356.70	4,022,672	0.9925	3,992,502
46 Okaloosa	10,673.63	10,927.94	10,090,095	0.9542	9,627,969
47 Okeechobee	2,570.56	2,592.27	2,393,521	0.9701	2,321,955
48 Orange	65,153.08	68,690.94	63,424,406	1.0090	63,995,226
49 Osceola	20,548.66	21,762.58	20,094,043	0.9903	19,899,131
50 Palm Beach	63,353.33	64,882.89	59,908,319	1.0364	62,088,982
51 Pasco	26,333.86	27,160.36	25,077,975	0.9939	24,924,999
52 Pinellas	39,150.96	40,582.30	37,470,855	1.0053	37,669,451
53 Polk	35,114.34	35,791.04	33,046,941	0.9804	32,399,221
54 Putnam	4,569.93	4,651.24	4,294,629	0.9654	4,146,035
55 St. Johns	10,986.62	11,339.96	10,470,525	0.9873	10,337,549
56 St. Lucie	16,205.91	16,535.82	15,268,019	0.9879	15,083,276
57 Santa Rosa	9,667.32	9,812.64	9,060,305	0.9349	8,470,479
58 Sarasota	16,412.14	16,961.70	15,661,246	1.0007	15,672,209
59 Seminole	25,131.17	25,662.35	23,694,818	0.9986	23,661,645
60 Sumter	2,889.74	2,936.10	2,710,989	0.9637	2,612,580
61 Suwannee	2,151.40	2,157.99	1,992,537	0.9313	1,855,650
62 Taylor	1,172.12	1,207.64	1,115,050	0.9191	1,024,842
63 Union	876.17	899.68	830,702	0.9661	802,541
64 Volusia	24,521.54	25,470.47	23,517,649	0.9584	22,539,315
65 Wakulla	1,946.85	1,969.14	1,818,166	0.9438	1,715,985
66 Walton	2,587.18	2,600.75	2,401,350	0.9307	2,234,936
67 Washington	1,353.97	1,379.55	1,273,780	0.9134	1,163,471
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	139.86	139.86	129,137	0.9635	124,423
70 FAU Lab School	342.36	342.36	316,111	1.0364	327,617
71 FAU - St. Lucie	223.43	966.28	892,195	0.9879	881,399
72 FSU Lab - Broward	671.60	223.43	206,300	1.0279	212,056
73 FSU Lab - Leon	462.00	671.98	620,459	0.9635	597,812
74 UF Lab	1,400.00	462.00	426,578	0.9813	418,601
75 Virtual School	0.00	1,400.00	1,292,662	1.0000	1,292,662

State 999,066.18 1,028,967.01 950,076,105.00 949,947,591

2008-09 FEFP Second Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2008-09 Grades 9-12 Unweighted FTE	2008-09 Grades 9-12 Weighted FTE	\$925.56 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,619.82	9,272.04	8,581,829	0.9813	8,421,349
2 Baker	1,283.56	1,360.41	1,259,141	0.9793	1,233,077
3 Bay	7,335.11	8,104.22	7,500,942	0.9424	7,068,888
4 Bradford	965.43	1,040.78	963,304	0.9747	938,932
5 Brevard	22,695.99	24,782.18	22,937,395	0.9843	22,577,278
6 Broward	77,105.62	84,303.93	78,028,345	1.0279	80,205,336
7 Calhoun	580.08	648.67	600,383	0.9172	550,671
8 Charlotte	5,953.52	6,426.43	5,948,047	0.9689	5,763,063
9 Citrus	4,940.69	5,497.25	5,088,035	0.9538	4,852,968
10 Clay	11,597.95	12,553.77	11,619,267	0.9957	11,569,304
11 Collier	11,891.89	12,994.01	12,026,736	1.0530	12,664,153
12 Columbia	2,649.55	2,821.97	2,611,903	0.9505	2,482,614
13 Miami-Dade	102,615.47	109,930.48	101,747,255	1.0145	103,222,590
14 DeSoto	1,186.61	1,255.16	1,161,726	0.9779	1,136,052
15 Dixie	599.37	666.31	616,710	0.9385	578,782
16 Duval	35,000.05	38,528.02	35,659,994	1.0146	36,180,630
17 Escambia	11,843.84	12,873.99	11,915,650	0.9376	11,172,113
18 Flagler	3,866.02	4,303.15	3,982,824	0.9551	3,803,995
19 Franklin	286.58	311.09	287,932	0.9105	262,162
20 Gadsden	1,550.92	1,673.63	1,549,045	0.9434	1,461,369
21 Gilchrist	786.92	847.26	784,190	0.9555	749,294
22 Glades	237.79	251.68	232,945	0.9874	230,010
23 Gulf	704.91	764.59	707,674	0.9152	647,663
24 Hamilton	516.71	591.75	547,700	0.9318	510,347
25 Hardee	1,273.63	1,355.33	1,254,439	0.9672	1,213,293
26 Hendry	2,060.88	2,195.92	2,032,456	1.0012	2,034,895
27 Hernando	6,799.62	7,290.68	6,747,962	0.9784	6,602,206
28 Highlands	3,514.09	3,847.28	3,560,888	0.9578	3,410,619
29 Hillsborough	53,112.17	58,065.44	53,743,049	1.0158	54,592,189
30 Holmes	923.87	981.18	908,141	0.9043	821,232
31 Indian River	5,577.41	6,028.48	5,579,720	0.9834	5,487,097
32 Jackson	1,951.90	2,174.79	2,012,899	0.9144	1,840,595
33 Jefferson	231.66	246.76	228,391	0.9413	214,984
34 Lafayette	256.48	276.09	255,538	0.9270	236,884
35 Lake	11,607.50	12,445.82	11,519,353	0.9810	11,300,485
36 Lee	22,553.81	24,439.94	22,620,631	1.0132	22,919,223
37 Leon	9,408.55	10,407.13	9,632,423	0.9635	9,280,840
38 Levy	1,704.39	1,811.84	1,676,967	0.9543	1,600,330
39 Liberty	335.56	354.44	328,055	0.9236	302,992
40 Madison	707.08	749.38	693,596	0.9162	635,473
41 Manatee	11,715.99	12,534.45	11,601,386	0.9971	11,567,742
42 Marion	11,891.95	12,828.97	11,873,981	0.9569	11,362,212
43 Martin	5,699.80	6,351.67	5,878,852	0.9930	5,837,700
44 Monroe	2,540.76	2,752.30	2,547,419	1.0149	2,585,376
45 Nassau	3,421.95	3,665.57	3,392,705	0.9925	3,367,260
46 Okaloosa	8,715.70	9,504.13	8,796,643	0.9542	8,393,757
47 Okeechobee	1,846.94	1,980.14	1,832,738	0.9701	1,777,939
48 Orange	50,205.88	54,598.12	50,533,836	1.0090	50,988,641
49 Osceola	15,910.18	17,631.48	16,318,993	0.9903	16,160,699
50 Palm Beach	50,810.66	54,908.27	50,820,898	1.0364	52,670,779
51 Pasco	18,845.34	20,472.82	18,948,823	0.9939	18,833,235
52 Pinellas	33,545.92	36,945.64	34,195,407	1.0053	34,376,643
53 Polk	26,001.14	28,116.58	26,023,582	0.9804	25,513,520
54 Putnam	2,837.94	3,069.02	2,840,562	0.9654	2,742,279
55 St. Johns	8,503.67	9,185.22	8,501,472	0.9873	8,393,503
56 St. Lucie	11,569.07	12,573.15	11,637,205	0.9879	11,496,395
57 Santa Rosa	7,949.32	8,512.23	7,878,580	0.9349	7,365,684
58 Sarasota	12,993.98	14,369.06	13,299,427	1.0007	13,308,737
59 Seminole	20,334.85	21,933.05	20,300,354	0.9986	20,271,934
60 Sumter	2,067.26	2,249.76	2,082,288	0.9637	2,006,701
61 Suwannee	1,655.01	1,751.71	1,621,313	0.9313	1,509,929
62 Taylor	780.37	852.99	789,493	0.9191	725,623
63 Union	618.43	656.21	607,362	0.9661	586,772
64 Volusia	18,626.53	20,515.43	18,988,261	0.9584	18,198,349
65 Wakulla	1,309.00	1,402.48	1,298,079	0.9438	1,225,127
66 Walton	1,927.77	2,038.18	1,886,458	0.9307	1,755,726
67 Washington	1,075.55	1,143.00	1,057,915	0.9134	966,300
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	132.85	139.94	129,523	0.9635	124,795
70 FAU Lab School	103.76	109.16	101,034	1.0364	104,712
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	604.75	0.00	0	1.0279	0
73 FSU Lab - Leon	472.00	637.54	590,082	0.9635	568,544
74 UF Lab	9,800.00	496.54	459,578	0.9813	450,984
75 Virtual School	0.00	10,309.60	9,542,153	1.0000	9,542,153

State 781,347.32 848,707.68 785,529.882 785,555.727

2008-09 FEFP Second Calculation  
 Potential Millage Rates

District	Required	0.498	Potential	Potential	Potential
	Local Effort	Potential	Equalized	Capital	Total
	Mills	Discretionary	Discretionary	Improvement	Potential
	-1-	-2-	-3-	-4-	-5-
	Mills	Millage	Millage	Millage	Millage
1 Alachua	5.256	0.498	0.210	1.750	7.714
2 Baker	5.103	0.498	0.250	1.750	7.601
3 Bay	5.141	0.498	0.137	1.750	7.526
4 Bradford	5.131	0.498	0.250	1.750	7.629
5 Brevard	5.227	0.498	0.186	1.750	7.661
6 Broward	5.019	0.498	0.150	1.750	7.417
7 Calhoun	5.079	0.498	0.250	1.750	7.577
8 Charlotte	4.021	0.498	0.091	1.750	6.360
9 Citrus	5.179	0.498	0.142	1.750	7.569
10 Clay	5.161	0.498	0.250	1.750	7.659
11 Collier	2.607	0.498	0.054	1.750	4.909
12 Columbia	5.222	0.498	0.250	1.750	7.720
13 Miami-Dade	5.146	0.498	0.139	1.750	7.533
14 DeSoto	5.023	0.498	0.250	1.750	7.521
15 Dixie	5.045	0.498	0.250	1.750	7.543
16 Duval	5.112	0.498	0.201	1.750	7.561
17 Escambia	5.286	0.498	0.250	1.750	7.784
18 Flagler	4.947	0.498	0.115	1.750	7.310
19 Franklin	1.483	0.498	0.034	1.750	3.765
20 Gadsden	5.098	0.498	0.250	1.750	7.596
21 Gilchrist	5.257	0.498	0.250	1.750	7.755
22 Glades	5.045	0.498	0.194	1.750	7.487
23 Gulf	3.697	0.498	0.081	1.750	6.026
24 Hamilton	5.210	0.498	0.250	1.750	7.708
25 Hardee	5.281	0.498	0.250	1.750	7.779
26 Hendry	5.176	0.498	0.250	1.750	7.674
27 Hernando	5.086	0.498	0.213	1.750	7.547
28 Highlands	5.242	0.498	0.197	1.750	7.687
29 Hillsborough	5.304	0.498	0.225	1.750	7.777
30 Holmes	5.136	0.498	0.250	1.750	7.634
31 Indian River	4.410	0.498	0.102	1.750	6.760
32 Jackson	5.107	0.498	0.250	1.750	7.605
33 Jefferson	4.922	0.498	0.187	1.750	7.357
34 Lafayette	4.950	0.498	0.250	1.750	7.448
35 Lake	5.082	0.498	0.187	1.750	7.517
36 Lee	4.523	0.498	0.097	1.750	6.868
37 Leon	5.146	0.498	0.202	1.750	7.596
38 Levy	5.244	0.498	0.250	1.750	7.742
39 Liberty	5.284	0.498	0.250	1.750	7.782
40 Madison	5.297	0.498	0.250	1.750	7.795
41 Manatee	4.991	0.498	0.133	1.750	7.372
42 Marion	5.053	0.498	0.197	1.750	7.498
43 Martin	3.918	0.498	0.086	1.750	6.252
44 Monroe	1.394	0.498	0.030	1.750	3.672
45 Nassau	5.241	0.498	0.136	1.750	7.625
46 Okaloosa	5.272	0.498	0.166	1.750	7.686
47 Okeechobee	5.163	0.498	0.250	1.750	7.661
48 Orange	4.993	0.498	0.159	1.750	7.400
49 Osceola	5.059	0.498	0.206	1.750	7.513
50 Palm Beach	4.898	0.498	0.105	1.750	7.251
51 Pasco	4.969	0.498	0.241	1.750	7.458
52 Pinellas	5.172	0.498	0.141	1.750	7.561
53 Polk	5.136	0.498	0.250	1.750	7.634
54 Putnam	5.207	0.498	0.250	1.750	7.705
55 St. Johns	5.111	0.498	0.121	1.750	7.480
56 St. Lucie	5.249	0.498	0.188	1.750	7.685
57 Santa Rosa	5.272	0.498	0.250	1.750	7.770
58 Sarasota	3.717	0.498	0.080	1.750	6.045
59 Seminole	5.097	0.498	0.198	1.750	7.543
60 Sumter	5.234	0.498	0.122	1.750	7.604
61 Suwannee	5.330	0.498	0.250	1.750	7.828
62 Taylor	4.593	0.498	0.214	1.750	7.055
63 Union	5.131	0.498	0.250	1.750	7.629
64 Volusia	5.045	0.498	0.166	1.750	7.459
65 Wakulla	5.228	0.498	0.250	1.750	7.726
66 Walton	1.782	0.498	0.044	1.750	4.074
67 Washington	5.177	0.498	0.250	1.750	7.675
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.136	0.498	0.250	1.750	7.634

Florida Department of Education

2008-09 FEFP Second Calculation  
 Potential Discretionary Local Effort

District	2008 School Taxable Value	0.498 Mill Potential Discretionary Local Effort	0.250 Mill Equalized Discretionary Local Effort
District	-1-	-2-	-3-
1 Alachua	13,788,423,372	6,523,303	2,750,790
2 Baker	890,266,206	421,185	211,438
3 Bay	19,422,611,891	9,188,838	2,527,853
4 Bradford	939,618,961	444,534	223,160
5 Brevard	41,506,222,420	19,636,594	7,334,150
6 Broward	177,477,824,546	83,964,759	25,290,590
7 Calhoun	382,416,614	180,921	90,824
8 Charlotte	19,997,050,938	9,460,605	1,728,745
9 Citrus	11,767,858,792	5,567,374	1,587,484
10 Clay	11,078,364,417	5,241,174	2,631,112
11 Collier	81,179,891,498	38,406,207	4,164,528
12 Columbia	2,829,729,733	1,338,745	672,061
13 Miami-Dade	257,726,238,166	121,930,283	34,032,750
14 DeSoto	1,861,908,024	880,869	442,203
15 Dixie	654,955,904	309,860	155,552
16 Duval	65,108,430,072	30,802,798	12,432,455
17 Escambia	16,528,095,883	7,819,442	3,925,423
18 Flagler	11,949,958,575	5,653,525	1,305,533
19 Franklin	3,646,080,169	1,724,961	117,768
20 Gadsden	1,513,186,452	715,889	359,382
21 Gilchrist	736,602,678	348,487	174,943
22 Glades	730,562,978	345,629	134,643
23 Gulf	2,630,899,574	1,244,679	202,448
24 Hamilton	759,629,223	359,381	180,412
25 Hardee	1,675,928,732	792,882	398,033
26 Hendry	2,455,380,318	1,161,640	583,153
27 Hernando	11,421,458,627	5,403,492	2,311,132
28 Highlands	6,661,669,927	3,151,636	1,246,732
29 Hillsborough	89,695,227,753	42,434,812	19,172,355
30 Holmes	458,236,665	216,792	108,831
31 Indian River	18,410,651,454	8,710,079	1,783,992
32 Jackson	1,553,235,504	734,836	368,893
33 Jefferson	631,245,063	298,642	112,141
34 Lafayette	248,621,050	117,623	59,047
35 Lake	22,812,800,576	10,792,736	4,052,694
36 Lee	88,599,121,913	41,916,245	8,164,409
37 Leon	17,044,064,070	8,063,547	3,270,756
38 Levy	2,427,803,027	1,148,594	576,603
39 Liberty	277,906,553	131,478	66,003
40 Madison	745,223,537	352,565	176,991
41 Manatee	33,493,766,593	15,845,901	4,231,937
42 Marion	22,509,558,654	10,649,272	4,212,664
43 Martin	21,647,342,278	10,241,358	1,768,588
44 Monroe	27,353,129,933	12,940,766	779,564
45 Nassau	8,647,534,374	4,091,149	1,117,261
46 Okaloosa	18,510,714,872	8,757,419	2,919,140
47 Okeechobee	2,325,188,425	1,100,047	552,232
48 Orange	113,228,614,753	53,568,458	17,103,182
49 Osceola	27,035,081,198	12,790,297	5,290,765
50 Palm Beach	168,237,902,004	79,593,351	16,781,731
51 Pasco	29,205,599,435	13,817,169	6,686,622
52 Pinellas	78,516,066,700	37,145,951	10,517,227
53 Polk	36,847,154,973	17,432,389	8,751,199
54 Putnam	4,235,215,821	2,003,681	1,005,864
55 St. Johns	24,737,149,879	11,703,146	2,843,535
56 St. Lucie	23,283,271,344	11,015,316	4,158,392
57 Santa Rosa	9,641,015,426	4,561,164	2,289,741
58 Sarasota	55,844,042,076	26,419,816	4,244,147
59 Seminole	34,379,833,987	16,265,099	6,466,847
60 Sumter	6,392,147,133	3,024,125	740,850
61 Suwannee	1,769,258,647	837,036	420,199
62 Taylor	1,486,368,844	703,201	302,179
63 Union	252,361,318	119,392	59,936
64 Volusia	39,971,522,699	18,910,527	6,303,509
65 Wakulla	1,576,031,120	745,620	374,307
66 Walton	16,553,237,270	7,831,337	691,925
67 Washington	1,086,776,515	514,154	258,109
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab School	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab	0	0	0
75 Virtual School	0	0	0

State 1,818,991,288,126 860,564,782 255,999,664