

# **FLORIDA EDUCATION FINANCE PROGRAM**

**2007-08**

## **THIRD CALCULATION**

**FLORIDA DEPARTMENT OF EDUCATION**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Wednesday, December 19, 2007  
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	2007-08 FEFP Revised Second Calculation	2007-08 FEFP Third Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,642,320.87	2,630,639.00	(11,681.87)	-0.44%
Weighted FTE	2,864,467.01	2,854,746.13	(9,720.88)	-0.34%
School Taxable Value	1,824,905,700,097	1,822,314,147,718	(2,591,552,379)	-0.14%
Required Local Effort Millage	4.843	4.843	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.603	0.000	0.00%
Base Student Allocation	4,134.95	4,134.95	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	11,841,489,374	11,803,235,991	(38,253,383)	-0.32%
Declining Enrollment Supplement	46,946,776	47,649,380	702,604	1.50%
Sparsity Supplement	39,724,000	39,724,000	0	0.00%
Lab School Discretionary Contribution	4,083,827	4,277,491	193,664	4.74%
0.250 Mills Discretionary Equalization	7,540,926	7,540,926	0	0.00%
0.510 Mills Discretionary Compression	137,444,220	135,021,125	(2,423,095)	-1.76%
DJJ Supplemental Allocation	12,445,772	11,331,614	(1,114,158)	-8.95%
Minimum Guarantee	0	0	0	
Safe Schools	76,617,665	76,617,665	0	0.00%
ESE Guaranteed Allocation	1,125,846,285	1,125,846,285	0	0.00%
Supplemental Academic Instruction	731,321,418	731,321,418	0	0.00%
Reading Allocation	116,102,586	116,102,586	0	0.00%
MAP Allocation	0	0	0	
TOTAL FEFP	14,139,562,849	14,098,668,481	(40,894,368)	-0.29%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	7,909,648,521	7,900,042,362	(9,606,159)	-0.12%
<b>GROSS STATE FEFP</b>				
Prior Year Adjustments	6,229,914,328	6,198,626,119	(31,288,209)	-0.50%
Proration to Funds Available	0	(12,082,702)	(12,082,702)	
NET STATE FEFP	6,229,914,328	6,229,914,328	0	0.00%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	104,044,227	132,246,369	28,202,142	27.11%
School Recognition	157,587,811	129,385,669	(28,202,142)	-17.90%
Total Lottery	261,632,038	261,632,038	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	270,068,081	270,068,081	0	0.00%
Student Transportation	490,160,977	490,160,977	0	0.00%
Teachers Lead Program Appropriation	48,021,406	48,021,406	0	0.00%
Class Size Reduction Allocation	2,689,867,968	2,676,461,193	(13,406,775)	-0.50%
TOTAL STATE CATEGORICAL FUNDING	3,498,118,432	3,484,711,657	(13,406,775)	-0.38%
TOTAL STATE FUNDING	9,989,664,798	9,976,258,023	(13,406,775)	-0.13%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,909,648,521	7,900,042,362	(9,606,159)	-0.12%
Total Discretionary Taxes from 0.510 Mills	884,166,813	882,911,205	(1,255,608)	-0.14%
Total Equalized Discretionary Taxes	256,584,008	256,327,446	(256,562)	-0.10%
TOTAL LOCAL FUNDING	9,050,399,342	9,039,281,013	(11,118,329)	-0.12%
TOTAL FUNDING	19,040,064,140	19,015,539,036	(24,525,104)	-0.13%
Total Funds per UFTE	7,205.81	7,228.49	22.68	0.31%

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2007-08 Unweighted FTE	2007-08 Funded Weighted FTE <sup>1</sup>	\$4,134.95 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.250 Mill Discretionary Equalization	.510 Mill Compression	Safe Schools -11-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,569.02	29,968.55	123,918,456	0.9822	121,712,707	1,433,774	0	0	0	3,068,432	990,192
2 Baker	4,806.58	5,035.38	20,821,045	0.9807	20,419,199	0	558,060	0	292,569	1,215,536	153,824
3 Bay	25,557.81	28,292.75	116,989,107	0.9463	110,706,792	1,559,669	0	0	0	0	749,303
4 Bradford	3,389.26	3,613.18	14,940,319	0.9761	14,583,245	265,209	773,605	0	129,130	702,661	137,239
5 Brevard	73,616.93	79,888.08	330,333,216	0.9845	325,213,051	479,445	0	0	0	4,980,185	1,893,794
6 Broward	256,143.53	279,957.52	1,157,610,347	1.0270	1,188,865,826	8,533,391	0	0	0	622,429	6,707,895
7 Calhoun	2,171.28	2,348.42	9,710,599	0.9286	9,017,262	45,252	1,282,913	0	131,339	553,242	102,503
8 Charlotte	17,451.12	18,743.68	77,504,180	0.9675	74,985,294	247,896	0	0	0	0	554,743
9 Citrus	15,870.07	17,069.88	70,583,100	0.9512	67,138,645	45,376	1,433,040	0	0	0	379,178
10 Clay	36,011.31	38,605.68	159,632,557	0.9971	159,169,623	0	0	0	1,154,906	6,917,773	678,546
11 Collier	42,138.16	46,170.80	190,913,949	1.0484	200,154,184	828,028	0	0	0	0	893,744
12 Columbia	10,075.16	10,657.18	44,066,906	0.9518	41,942,881	27,678	1,039,508	0	392,234	2,113,869	306,182
13 Miami-Dade	344,600.10	368,571.85	1,524,026,171	1.0151	1,547,038,966	10,835,702	0	0	0	0	11,766,642
14 DeSoto	5,053.12	5,349.50	22,119,915	0.9737	21,538,161	0	516,947	0	65,987	803,648	197,678
15 Dixie	2,130.24	2,283.07	9,440,380	0.9393	8,867,349	17,546	813,550	0	58,424	408,644	122,984
16 Duval	125,260.60	135,599.62	560,697,649	1.0161	569,724,881	1,675,521	0	0	0	12,485,977	4,238,233
17 Escambia	41,016.64	44,138.59	182,510,863	0.9439	172,272,004	2,049,740	0	0	363,628	6,106,968	1,255,385
18 Flagler	12,709.60	13,696.42	56,634,012	0.9564	54,164,769	0	928,204	0	0	0	301,499
19 Franklin	1,180.92	1,268.26	5,244,192	0.9232	4,841,438	91,385	0	0	0	0	102,393
20 Gadsden	5,994.37	6,445.47	26,651,696	0.9567	25,497,678	267,148	1,621,371	0	265,480	1,327,393	240,242
21 Gilchrist	2,770.32	3,019.19	12,484,200	0.9563	11,938,640	34,759	1,455,145	0	115,192	600,134	122,516
22 Glades	1,367.79	1,425.43	5,894,082	0.9832	5,795,061	0	692,173	0	0	116,125	104,524
23 Gulf	2,140.04	2,319.63	9,591,554	0.9189	8,813,679	21,669	847,288	0	0	0	113,160
24 Hamilton	1,917.53	2,083.26	8,614,176	0.9331	8,037,888	9,861	808,406	0	23,570	289,394	108,145
25 Hardee	5,082.89	5,364.36	22,181,360	0.9646	21,396,140	23,787	510,284	0	88,957	849,707	173,336
26 Hendry	7,257.15	7,658.53	31,667,639	0.9969	31,569,469	364,791	1,480,159	0	67,842	1,111,142	243,195
27 Hernando	22,683.32	24,106.41	99,678,800	0.9758	97,266,573	0	0	0	0	2,122,478	595,918
28 Highlands	12,364.59	13,507.68	55,853,581	0.9542	53,295,487	0	2,096,654	0	0	839,679	368,585
29 Hillsborough	191,201.48	207,955.75	859,886,628	1.0130	871,065,154	0	0	0	0	21,909,778	5,304,652
30 Holmes	3,346.63	3,489.46	14,428,743	0.9066	13,081,098	0	1,883,067	0	222,632	912,392	121,134
31 Indian River	17,463.01	18,702.25	77,332,869	0.9821	75,948,611	0	0	0	0	0	501,130
32 Jackson	7,145.23	7,809.67	32,292,595	0.9232	29,812,524	40,244	2,516,403	0	364,696	1,695,635	209,663
33 Jefferson	1,154.07	1,216.38	5,029,670	0.9546	4,801,323	85,877	645,760	0	0	97,831	101,183
34 Lafayette	1,072.80	1,124.13	4,648,221	0.9278	4,312,619	0	617,493	0	47,879	242,678	87,124
35 Lake	39,877.10	42,608.07	176,182,239	0.9822	173,046,195	0	0	0	0	2,515,447	939,715
36 Lee	79,733.01	86,621.29	358,174,703	1.0091	361,434,093	0	0	0	0	0	2,018,093
37 Leon	32,415.21	35,393.18	146,349,030	0.9772	143,012,272	0	0	0	0	2,970,854	1,126,796
38 Levy	6,140.83	6,567.79	27,157,483	0.9551	25,938,112	47,386	2,419,703	0	36,423	887,718	217,574
39 Liberty	1,454.40	1,621.23	6,703,705	0.9366	6,278,690	0	759,835	0	86,063	361,767	90,718
40 Madison	2,794.64	2,916.09	12,057,886	0.9290	11,201,776	221,338	796,072	0	111,368	591,849	142,159
41 Manatee	41,981.05	45,271.14	187,193,900	0.9910	185,509,155	0	0	0	0	0	1,431,286
42 Marion	41,358.11	43,981.23	181,860,187	0.9604	174,658,524	1,254,380	0	0	0	3,123,364	1,054,682
43 Martin	17,702.66	19,705.91	81,482,953	0.9913	80,774,051	272,136	0	0	0	0	462,721
44 Monroe	8,001.29	8,592.77	35,530,674	1.0196	36,227,075	173,938	0	0	0	0	362,434
45 Nassau	11,064.72	11,803.45	48,806,676	0.9939	48,508,955	0	2,224,214	0	0	0	301,271
46 Okaloosa	29,342.87	31,871.67	131,787,762	0.9566	126,068,173	1,689,137	0	0	0	760,567	677,581
47 Okeechobee	7,039.44	7,531.85	31,143,823	0.9673	30,125,420	404,206	514,117	0	124,032	1,158,199	222,728
48 Orange	171,629.35	192,143.69	794,504,551	1.0089	801,575,642	2,439,558	0	0	0	5,615,712	5,278,298
49 Osceola	51,985.22	57,756.16	238,818,834	0.9902	236,478,409	0	0	0	0	4,750,409	1,150,455
50 Palm Beach	168,808.07	184,760.24	763,974,354	1.0334	789,491,097	1,501,815	0	0	0	0	5,180,647
51 Pasco	65,674.58	70,832.04	292,886,944	0.9913	290,338,828	0	0	0	0	7,765,362	1,507,082
52 Pinellas	107,163.78	116,917.34	483,447,355	1.0045	485,622,868	4,632,765	0	0	0	0	3,764,943
53 Polk	93,445.96	99,891.11	413,044,745	0.9840	406,436,029	0	0	0	1,152,685	14,389,743	2,300,591
54 Putnam	11,445.88	12,146.94	50,226,990	0.9668	48,559,454	637,436	2,164,222	0	174,678	1,825,503	425,286
55 St. Johns	27,635.31	30,248.87	125,077,565	0.9887	123,664,189	0	0	0	0	0	582,798
56 St. Lucie	40,086.97	42,857.02	177,211,635	0.9836	174,305,364	0	0	0	0	1,036,649	945,869
57 Santa Rosa	25,103.59	26,772.21	110,701,750	0.9431	104,402,820	0	0	0	249,470	3,887,542	448,210
58 Sarasota	42,089.25	46,117.30	190,692,730	0.9955	189,834,613	447,900	0	0	0	0	1,251,504
59 Seminole	64,987.92	70,472.03	291,398,320	0.9987	291,019,502	2,052,952	0	0	0	5,559,067	1,444,869
60 Sumter	7,269.76	7,704.29	31,856,854	0.9636	30,697,265	0	1,484,350	0	0	0	215,166
61 Suwannee	5,886.67	6,147.28	25,418,695	0.9326	23,705,475	0	1,581,633	0	154,979	1,121,940	188,292
62 Taylor	3,049.53	3,257.57	13,469,889	0.9312	12,543,161	85,781	801,742	0	0	348,287	142,224
63 Union	2,247.09	2,365.22	9,780,066	0.9675	9,462,214	0	804,253	0	161,746	642,555	112,297
64 Volusia	64,158.15	70,395.85	291,083,320	0.9605	279,585,529	2,515,331	0	0	0	1,656,563	1,786,284
65 Wakulla	5,130.28	5,457.64	22,567,069	0.9572	21,601,198	0	504,323	0	128,143	966,596	155,646
66 Walton	6,858.56	7,173.62	29,662,560	0.9331	27,678,135	0	0	0	0	0	216,150
67 Washington	3,560.86	3,781.26	15,635,321	0.9171	14,339,153	0	1,551,812	0	93,621	668,587	131,372
68 Washington Special	453.66	480.27	1,985,892	0.9171	1,821,262	100,558	0	0	0	0	4,069
69 FAMU Lab School	366.23	379.88	1,570,785	0.9772	1,534,971	97,291	215,324	89,968	46,000	33,565	77,768
70 FAU Lab School	641.21	657.21	2,717,530	1.0334	2,808,296	47,268	0	313,616	68,120	0	80,234
71 FSU Lab - Broward	606.18	628.13	2,597,286	1.0270	2,667,413	16,410	0	202,998	60,700	1,473	79,920
72 FSU Lab - Leon	1,583.80	1,648.26	6,815,473	0.9772	6,660,080	28,046	732,186	389,076	160,100	145,155	88,688
73 UF Lab School	1,148.19	1,221.24	5,049,766	0.9822	4,959,880	0	650,184	259,502	115,000	127,794	84,781
74 Virtual School	9,004.95	10,561.78	43,672,432	1.0000	43,672,432	0	0	3,022,331	833,333	15,128	0

State 2,630,639.00 2,854,746.13 11,804,232.509 11,803,235.991 47,649,380 39,724,000 4,277,491 7,540,926 135,021,125 76,617,665

1 Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, High School Algebra Supplement, and FVS Supplement are included in the Weighted FTE.

2 Weighted FTE x BSA x DCD (column 3 x column 4)

FLORIDA DEPARTMENT OF EDUCATION  
 2007-08 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation <sup>1</sup>	MAP Allocation <sup>1</sup>	Supplemental Academic Instruction <sup>1</sup>	Reading Allocation	Minimum Guarantee	DJJ Supplemental Allocation	Equal % Adjustment	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-4-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	12,967,566	0	8,907,982	1,220,757	0	202,453	(1,687)	150,502,176	60,805,041	89,697,135	(55,007)	(128,982)	89,513,146
2 Baker	1,295,331	0	2,205,306	287,450	0	0	(4,980)	26,422,295	3,924,812	22,497,483	(71,376)	(22,644)	22,403,463
3 Bay	9,778,963	0	8,793,804	1,119,350	0	170,571	(11,235)	132,867,217	81,771,771	51,095,446	1,720,125	(113,869)	52,701,702
4 Bradford	1,692,528	0	1,302,367	233,678	0	0	(11,968)	19,807,694	4,203,604	15,604,090	(6,428)	(16,975)	15,580,687
5 Brevard	31,894,236	0	22,652,939	3,095,785	0	215,336	24,243	390,449,014	188,123,715	202,325,299	(74,229)	(334,619)	201,916,451
6 Broward	100,711,972	0	61,484,129	11,053,382	0	578,773	439,531	1,378,997,328	809,849,709	569,147,619	5,657,900	(1,181,815)	573,623,704
7 Calhoun	904,860	0	564,358	182,394	0	0	(10,412)	12,773,711	1,667,503	11,106,208	(4,805)	(10,947)	11,090,456
8 Charlotte	7,485,796	0	4,412,028	790,216	0	44,882	(47,651)	88,473,204	80,919,891	7,553,313	1,162,019	(75,822)	8,639,510
9 Citrus	8,019,294	0	4,064,768	717,918	0	117,731	(35,325)	81,880,625	55,931,042	25,949,583	97,088	(70,173)	25,976,498
10 Clay	14,337,797	0	11,005,102	1,565,880	0	0	17,971	194,847,598	48,510,142	146,337,456	(121,278)	(166,986)	146,049,192
11 Collier	22,474,498	0	9,706,917	1,943,507	0	240,962	(287,836)	235,954,004	218,693,891	17,260,113	(185,563)	(202,215)	16,872,335
12 Columbia	4,379,015	0	4,326,266	485,767	0	0	(21,135)	54,992,265	12,039,824	42,952,441	(18,166)	(47,129)	42,887,146
13 Miami-Dade	151,142,035	0	135,353,175	14,353,547	0	414,301	34,485	1,870,938,853	1,152,263,524	718,675,329	24,584,232	(1,603,414)	741,656,147
14 DeSoto	2,403,525	0	1,881,195	297,760	0	368,669	(7,333)	28,066,237	8,649,810	19,416,427	126,588	(24,053)	19,518,962
15 Dixie	826,612	0	514,819	181,013	0	0	(7,866)	11,803,075	2,949,054	8,854,021	(22,795)	(10,115)	8,821,111
16 Duval	53,801,512	0	33,708,076	5,348,689	0	427,791	162,693	681,573,373	284,759,788	396,813,585	(333,422)	(584,115)	395,896,048
17 Escambia	17,087,456	0	11,210,747	1,686,604	0	241,143	(35,058)	212,236,617	75,160,441	137,076,176	(111,597)	(181,891)	136,784,688
18 Flagler	5,019,299	0	2,786,005	598,378	0	0	(45,464)	63,752,690	58,397,343	5,355,347	(78,510)	(54,637)	5,222,200
19 Franklin	560,679	0	340,613	143,918	0	0	(23,241)	6,057,185	5,459,957	597,228	27,525	(5,191)	619,562
20 Gadsden	2,165,860	0	1,578,818	334,243	0	0	(15,688)	33,282,545	6,723,965	26,558,580	(1,490)	(28,524)	26,528,566
21 Gilchrist	1,188,164	0	665,207	209,311	0	0	(13,106)	16,315,962	3,194,960	13,121,002	(6,924)	(13,983)	13,100,995
22 Glades	593,985	0	369,760	152,705	0	26,166	(6,512)	7,843,987	3,352,957	4,491,030	214,428	(6,722)	4,698,736
23 Gulf	612,637	0	511,247	180,518	0	0	(11,200)	11,088,998	9,993,091	1,095,907	(2,954)	(9,503)	1,083,450
24 Hamilton	842,903	0	491,338	173,370	0	48,475	(7,433)	10,825,917	3,482,215	7,343,702	16,624	(9,208)	7,351,048
25 Hardee	2,089,159	0	1,286,047	296,452	0	68,645	(4,022)	26,778,492	8,146,079	18,632,413	(8,251)	(22,949)	18,601,213
26 Hendry	2,992,426	0	1,952,003	390,187	0	0	(8,928)	40,162,286	12,576,059	27,586,227	(18,606)	(34,420)	27,533,201
27 Hernando	9,748,263	0	5,873,504	995,513	0	0	1,882	116,604,131	54,161,187	62,442,944	(56,484)	(99,931)	62,286,529
28 Highlands	4,731,235	0	2,867,202	590,368	0	0	(5,216)	64,783,994	32,402,317	32,381,677	(71,376)	(55,521)	32,254,780
29 Hillsborough	87,009,323	0	44,761,343	8,125,203	0	831,218	240,291	1,039,248,962	399,449,617	639,797,345	1,967,322	(890,645)	640,874,022
30 Holmes	1,273,281	0	826,687	219,838	0	40,127	(16,886)	18,563,370	1,903,522	16,659,848	(12,295)	(15,909)	16,631,644
31 Indian River	7,255,164	0	3,891,013	799,092	0	0	(27,937)	88,367,073	82,381,124	5,985,949	(238,305)	(75,732)	5,671,912
32 Jackson	2,717,947	0	1,670,171	373,999	0	55,232	(21,744)	39,434,770	6,864,798	32,569,972	(8,832)	(33,796)	32,527,344
33 Jefferson	832,251	0	355,879	143,549	0	37,507	(11,408)	7,089,572	2,732,321	4,357,251	1,495	(6,076)	4,350,940
34 Lafayette	300,920	0	247,883	139,046	0	0	(4,285)	5,991,357	1,076,695	4,914,662	(930)	(5,135)	4,908,597
35 Lake	13,757,916	0	10,354,499	1,693,738	0	0	49,247	202,356,757	107,125,185	95,231,572	28,658	(173,422)	95,086,800
36 Lee	41,153,941	0	18,373,063	3,429,522	0	295,451	(219,893)	426,484,270	399,746,763	26,737,507	620,950	(365,501)	26,992,956
37 Leon	19,008,581	0	10,086,088	1,417,008	0	216,673	(19,829)	177,818,533	73,793,075	104,025,458	(117,383)	(152,392)	103,755,683
38 Levy	2,534,479	0	1,525,305	338,301	0	35,807	(21,540)	33,958,268	11,093,717	22,865,551	(3,165)	(29,103)	22,833,283
39 Liberty	628,273	0	336,639	157,161	0	208,459	(3,983)	8,903,622	1,213,584	7,690,038	17,053	(7,631)	7,699,460
40 Madison	1,703,366	0	918,071	202,522	0	184,997	(16,049)	16,057,469	3,349,939	12,707,530	(3,581)	(13,761)	12,690,188
41 Manatee	20,937,378	0	9,810,793	1,808,570	0	303,859	(8,053)	219,792,988	164,568,610	55,224,378	(250,215)	(188,365)	54,785,798
42 Marion	17,327,989	0	14,659,171	1,708,593	0	265,955	(38,663)	214,013,995	103,942,144	110,071,851	94,716	(183,412)	109,983,155
43 Martin	7,705,528	0	4,220,970	843,553	0	0	(52,377)	94,226,582	86,618,986	7,607,596	11,154	(80,753)	7,537,997
44 Monroe	3,437,675	0	1,993,713	433,102	0	42,327	(156,149)	42,514,115	38,214,955	4,299,160	(87,630)	(36,435)	4,175,095
45 Nassau	3,119,652	0	2,852,431	546,266	0	49,574	(6,469)	57,595,894	40,006,025	17,589,869	9,637	(49,360)	17,550,146
46 Okaloosa	13,333,285	0	9,732,111	1,260,888	0	595,307	(18,200)	154,098,229	90,009,910	64,088,319	114,504	(132,064)	64,070,759
47 Okeechobee	3,281,784	0	1,970,158	376,882	0	287,413	(8,909)	38,456,030	11,809,942	26,646,088	(28,869)	(32,957)	26,584,262
48 Orange	58,474,871	0	43,489,881	7,484,935	0	355,138	456,826	925,170,861	506,562,228	418,608,633	2,760,474	(792,881)	420,576,226
49 Osceola	16,761,700	0	12,677,737	2,278,195	0	393,719	(139,084)	274,629,708	126,645,434	147,984,274	(90,324)	(235,360)	147,658,590
50 Palm Beach	75,383,351	0	38,449,776	7,373,589	0	627,789	(132,284)	917,875,780	767,852,979	150,022,801	4,641,125	(786,629)	153,877,297
51 Pasco	31,764,627	0	20,091,264	2,774,458	0	411,772	(15,455)	354,637,938	134,871,461	219,766,477	213,319	(303,928)	219,675,868
52 Pinellas	54,186,275	0	26,126,825	4,573,783	0	777,805	28,408	579,713,672	360,102,660	219,611,012	134,540	(496,821)	219,248,731
53 Polk	40,893,854	0	25,767,531	3,844,164	0	707,814	32,615	495,525,026	159,618,536	335,906,490	(93,233)	(424,670)	335,388,587
54 Putnam	3,973,037	0	3,225,047	546,731	0	0	(11,367)	61,520,027	18,892,675	42,627,352	(209,852)	(52,723)	42,364,777
55 St. Johns	9,575,281	0	6,191,594	1,238,738	0	246,005	(534)	141,498,071	115,522,864	25,975,207	102,597	(121,265)	25,956,539
56 St. Lucie	16,948,000	0	9,363,870	1,705,339	0	141,645	21,200	204,467,936	117,849,913	86,618,023	1,162,934	(175,231)	87,605,726
57 Santa Rosa	9,507,935	0	8,857,946	1,061,265	0	50,666	(21,058)	128,444,796	44,570,252	83,874,544	24,386	(110,079)	83,788,851
58 Sarasota	24,456,310	0	9,613,110	1,848,424	0	66,625	(220,639)	227,296,847	210,852,098	16,444,749	373,841	(194,796)	16,623,794
59 Seminole	21,956,969	0	18,343,071	2,780,730	0	107,718	92,022	343,356,900	150,720,669	192,636,231	(137,393)	(294,260)	192,204,578
60 Sumter	2,983,075	0	1,674,457	382,151	0	0	(11,905)	37,424,559	27,750,287	9,674,272	(791)	(32,073)	9,641,408
61 Suwannee	796,250	0	1,513,983	317,730	0	0	(8,424)	29,371,858	8,156,044	21,215,814	(29,723)	(25,172)	21,160,919
62 Taylor	1,189,388	0	819,611	214,881	0	0	(8,192)	16,136,883	6,271,099	9,865,784	(10,081)	(13,829)	9,841,874
63 Union	697,533	0	577,667	186,494	0	27,562	(5,498)	12,666,823	1,095,129	11,571,694	(8,448)	(10,856)	11,552,390
64 Volusia	29,575,840	0	20,144,050	2,675,379	0	343,082	12,799	338,294,857	187,736,200	150,558,657	(973,841)	(289,922)	149,294,894
65 Wakulla	1,996,317	0	1,124,632	298,341	0	0	(9,083)	26,766,113	7,367,765	19,398,348	(8,994)	(22,939)	19,366,415
66 Walton	2,196,912	0	1,384,770	354,333	0	45,351	(90,646)	31,785,005	28,437,655	3,347,350	(10,077)	(27,240)	3,310,033
67 Washington	1,044,786	0	1,000,538	231,429	0	0	(14,398)	19,046,900	5,151,900	13,895,000	(14,631)	(16,323)	13,864,046
68 Washington Special	1,346,249	0	161,375	116,091	0	413,029	(5,287)	3,957,346	0	3,957,346	(27,012)	(3,392)	3,926,942
69 FAMU Lab School	53,936	0	280,659	113,453	0	0	(3,066)	2,539,869	0	2,539,869	(852)	(2,177)	2,536,840
70 FAU Lab School	84,935	0	212,786	125,185	0	0	(570)	3,739,870	0	3,739,870	2,657	(3,205)	3,739,322
71 FSU Lab - Broward	190,965												

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District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	89,513,146	(812,476)	(2,665)	88,698,005
2 Baker	22,403,463	(95,519)	0	22,307,944
3 Bay	52,701,702	(896,560)	1,299	51,806,441
4 Bradford	15,580,687	(154,131)	0	15,426,556
5 Brevard	201,916,451	(5,224,596)	8,019	196,699,874
6 Broward	573,623,704	(17,293,621)	(3,755)	556,326,328
7 Calhoun	11,090,456	(14,168)	0	11,076,288
8 Charlotte	8,639,510	(472,998)	0	8,166,512
9 Citrus	25,976,498	(199,638)	0	25,776,860
10 Clay	146,049,192	(1,634,921)	0	144,414,271
11 Collier	16,872,335	(1,063,651)	3,928	15,812,612
12 Columbia	42,887,146	(879,561)	(2,645)	42,004,940
13 Miami-Dade	741,656,147	(28,861,382)	(32,612)	712,762,153
14 DeSoto	19,518,962	(26,130)	0	19,492,832
15 Dixie	8,821,111	(202,991)	0	8,618,120
16 Duval	395,896,048	(18,398,242)	(26,349)	377,471,457
17 Escambia	136,784,688	(909,387)	0	135,875,301
18 Flagler	5,222,200	(86,319)	0	5,135,881
19 Franklin	619,562	0	0	619,562
20 Gadsden	26,528,566	(333,220)	(1,308)	26,194,038
21 Gilchrist	13,100,095	(59,732)	0	13,040,363
22 Glades	4,698,736	(5,458)	0	4,693,278
23 Gulf	1,083,450	(8,933)	0	1,074,517
24 Hamilton	7,351,048	(56,182)	0	7,294,866
25 Hardee	18,601,213	(5,290)	0	18,595,923
26 Hendry	27,533,201	(27,422)	0	27,505,779
27 Hernando	62,286,529	(277,762)	0	62,008,767
28 Highlands	32,254,780	(206,946)	(6,278)	32,041,556
29 Hillsborough	640,874,022	(6,646,003)	(15,390)	634,212,629
30 Holmes	16,631,644	0	0	16,631,644
31 Indian River	5,671,912	(195,723)	0	5,476,189
32 Jackson	32,527,344	(174,434)	0	32,352,910
33 Jefferson	4,352,940	(65,337)	0	4,287,603
34 Lafayette	4,908,597	0	0	4,908,597
35 Lake	95,086,808	(924,060)	(7,125)	94,155,623
36 Lee	26,992,956	(2,664,367)	(1,888)	24,326,701
37 Leon	103,755,683	(2,654,800)	(1,353)	101,099,530
38 Levy	22,833,283	(396,045)	0	22,437,238
39 Liberty	7,699,460	(20,310)	0	7,679,150
40 Madison	12,690,188	(119,040)	0	12,571,148
41 Manatee	54,785,798	(2,782,126)	6,333	52,010,005
42 Marion	109,983,155	(823,016)	1,318	109,161,457
43 Martin	7,537,997	(275,274)	0	7,262,723
44 Monroe	4,175,095	(83,599)	0	4,091,496
45 Nassau	17,550,146	(223,852)	0	17,326,294
46 Okaloosa	64,070,759	(1,280,801)	0	62,789,958
47 Okeechobee	26,584,262	(53,746)	0	26,530,516
48 Orange	420,576,226	(10,029,607)	(33,187)	410,513,432
49 Osceola	147,658,590	(1,631,025)	(16,560)	146,011,005
50 Palm Beach	153,877,297	(6,372,062)	(20,895)	147,484,340
51 Pasco	219,675,868	(2,291,687)	3,225	217,387,406
52 Pinellas	219,248,731	(5,820,273)	(7,903)	213,420,555
53 Polk	335,388,587	(2,203,185)	(7,209)	333,178,193
54 Putnam	42,364,777	(207,512)	0	42,157,265
55 St. Johns	25,956,539	(562,959)	1,337	25,394,917
56 St. Lucie	87,605,726	(940,202)	545	86,666,069
57 Santa Rosa	83,788,851	(96,132)	0	83,692,719
58 Sarasota	16,623,794	(2,493,599)	(5,425)	14,124,770
59 Seminole	192,204,578	(2,577,072)	2,758	189,630,264
60 Sumter	9,641,408	(45,385)	0	9,596,023
61 Suwannee	21,160,919	(384,502)	205,389	20,981,806
62 Taylor	9,841,874	(70,482)	(205,389)	9,566,003
63 Union	11,552,390	(46,946)	0	11,505,444
64 Volusia	149,294,894	(1,750,155)	3,764	147,548,503
65 Wakulla	19,366,415	(90,267)	0	19,276,148
66 Walton	3,310,033	(80,592)	0	3,229,441
67 Washington	13,864,046	0	0	13,864,046
68 Washington Special	3,926,942	0	0	3,926,942
69 FAMU Lab School	2,536,840	0	0	2,536,840
70 FAU Lab School	3,739,322	(11,472)	0	3,727,850
71 FSU Lab - Broward	3,461,970	0	0	3,461,970
72 FSU Lab - Leon	9,150,820	(59,249)	0	9,091,571
73 UF Lab School	6,977,718	(5,439)	0	6,972,279
74 Virtual School	49,196,498	0	0	49,196,498
State	6,229,914,328	(135,359,573)	(160,021)	6,094,394,734

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District	Gross State FEFP	Discretionary Lottery & School Recognition <sup>2</sup>	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Actual Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	89,513,146	3,327,160	37,411,784	130,252,090	60,805,041	6,230,776	2,846,609	69,882,426	200,134,516
2 Baker	22,403,463	529,149	6,490,969	29,423,581	3,924,812	405,768	198,906	4,529,486	33,953,067
3 Bay	52,701,702	2,531,579	33,575,816	88,809,097	81,771,771	8,653,995	2,409,544	92,835,310	181,644,407
4 Bradford	15,580,687	180,228	4,608,121	20,369,036	4,203,604	440,575	215,968	4,860,147	25,229,183
5 Brevard	201,916,451	9,705,433	95,597,517	307,219,401	188,123,715	19,851,665	7,317,868	215,293,248	522,512,649
6 Broward	573,623,704	26,011,042	336,980,068	936,614,814	809,849,709	85,778,474	25,565,349	921,193,532	1,857,808,346
7 Calhoun	11,090,456	254,338	2,899,140	14,243,934	1,667,503	179,150	87,819	1,934,472	16,178,406
8 Charlotte	8,639,510	2,037,768	22,972,345	33,649,623	80,919,891	11,428,730	1,747,923	94,096,544	127,746,167
9 Citrus	25,976,498	1,698,592	21,677,140	49,352,230	55,931,042	5,983,812	1,595,683	63,510,537	112,862,767
10 Clay	146,049,192	3,477,970	48,626,196	198,153,358	48,510,142	5,229,375	2,563,419	56,302,936	254,456,294
11 Collier	16,872,335	4,080,876	57,834,944	78,788,155	218,693,891	40,033,699	4,317,360	263,044,950	341,833,105
12 Columbia	42,887,146	931,350	13,181,186	56,999,682	12,039,824	1,284,584	629,698	13,954,106	70,953,788
13 Miami-Dade	741,656,147	29,852,641	423,792,377	1,195,301,165	1,152,263,524	119,563,458	33,993,532	1,305,820,514	2,501,121,679
14 DeSoto	19,518,962	315,119	6,147,444	25,981,525	8,649,810	900,838	441,587	9,992,235	35,973,760
15 Dixie	8,821,111	203,962	2,889,415	11,914,488	2,949,054	309,915	151,919	3,410,888	15,325,376
16 Duval	395,896,048	11,607,103	165,973,316	573,476,467	284,759,788	29,765,832	12,548,341	327,073,961	900,550,428
17 Escambia	136,784,688	3,591,960	55,549,589	195,926,237	75,160,441	7,728,190	3,788,329	86,676,960	282,603,197
18 Flagler	5,222,200	1,134,748	18,642,466	24,999,414	58,397,343	5,957,721	1,273,317	65,628,381	90,627,795
19 Franklin	619,562	78,486	1,470,581	2,168,629	5,459,957	1,937,772	117,786	7,515,515	9,684,144
20 Gadsden	26,528,566	381,290	8,849,518	35,759,374	6,723,965	694,596	340,488	7,759,049	43,518,423
21 Gilchrist	13,100,095	411,255	3,834,386	17,345,736	3,194,960	334,311	163,878	3,693,149	21,038,885
22 Glades	4,698,736	64,929	1,735,663	6,499,328	3,352,957	345,247	132,006	3,830,210	10,329,538
23 Gulf	1,083,450	259,166	2,746,607	4,089,223	9,993,091	1,309,139	207,922	11,510,152	15,599,375
24 Hamilton	7,351,048	125,387	2,531,210	10,007,645	3,482,215	357,402	175,197	4,014,814	14,022,459
25 Hardee	18,601,213	453,248	6,662,813	25,717,274	8,146,079	864,800	423,922	9,434,801	35,152,075
26 Hendry	27,533,201	569,807	9,776,981	37,879,989	12,576,059	1,336,763	655,276	14,568,098	52,448,087
27 Hernando	62,286,529	1,998,013	31,419,454	95,703,996	54,161,187	5,528,864	2,341,637	62,031,688	157,735,684
28 Highlands	32,254,780	1,129,681	16,709,841	50,094,302	32,402,317	3,331,018	1,260,562	36,993,897	87,088,199
29 Hillsborough	640,874,022	19,036,945	254,276,399	914,187,366	399,449,617	42,583,467	19,120,812	461,153,896	1,375,341,262
30 Holmes	16,631,644	279,154	4,202,944	21,113,742	1,903,522	216,454	106,105	2,226,081	23,339,823
31 Indian River	5,671,912	1,803,087	23,550,476	31,025,475	82,381,124	9,021,768	1,786,664	93,189,556	124,215,031
32 Jackson	32,527,344	480,359	9,659,481	42,667,184	6,864,798	714,499	350,245	7,929,542	50,596,726
33 Jefferson	4,352,940	79,486	1,597,839	6,030,265	2,732,231	291,453	111,438	3,135,122	9,165,387
34 Lafayette	4,908,597	102,637	1,317,899	6,329,133	1,076,695	119,191	58,427	1,254,313	7,583,446
35 Lake	95,086,808	3,894,837	53,643,259	152,624,904	107,125,185	10,935,517	4,116,901	122,177,603	274,802,507
36 Lee	26,992,956	8,090,917	113,056,543	148,140,416	399,746,763	46,748,647	8,158,097	454,653,507	602,793,923
37 Leon	103,755,683	3,179,545	41,498,507	148,433,735	73,793,075	7,963,281	3,263,384	85,019,740	233,453,475
38 Levy	22,833,283	433,545	8,573,754	31,840,582	11,093,717	1,183,639	580,215	12,857,571	44,698,153
39 Liberty	7,699,460	96,806	1,802,576	9,598,842	1,213,584	128,809	63,142	1,405,535	11,004,377
40 Madison	12,690,188	143,020	3,514,427	16,347,635	3,349,939	350,815	171,968	3,872,722	20,220,357
41 Manatee	54,785,798	3,572,422	54,239,352	112,597,572	164,568,610	16,692,520	4,189,495	185,450,625	298,048,197
42 Marion	109,983,155	3,860,240	56,548,470	170,391,865	103,942,144	10,827,307	4,267,233	119,036,684	289,428,549
43 Martin	7,537,997	2,633,068	24,804,768	34,975,833	86,618,986	11,019,128	1,793,309	99,431,423	134,407,256
44 Monroe	4,175,095	974,921	10,558,105	15,708,121	38,214,955	13,842,065	759,956	52,816,976	68,525,097
45 Nassau	17,550,146	1,256,031	15,018,167	33,824,344	40,006,025	4,084,699	1,113,281	45,204,005	79,028,349
46 Okaloosa	64,070,759	3,791,913	38,057,175	105,919,847	90,009,910	9,137,152	2,991,970	102,139,032	208,058,879
47 Okeechobee	26,584,262	667,316	9,190,836	36,442,414	11,809,942	1,216,290	596,221	13,622,453	50,064,867
48 Orange	420,576,226	17,450,830	232,394,440	670,421,496	506,562,228	52,275,746	17,322,747	576,160,721	1,246,582,217
49 Osceola	147,658,590	4,338,261	70,363,558	222,360,409	126,645,434	12,784,872	5,264,359	144,694,665	367,055,074
50 Palm Beach	153,877,297	19,197,410	225,140,696	398,215,403	767,852,979	82,564,836	16,674,859	867,092,674	1,265,308,077
51 Pasco	219,675,868	6,733,481	90,811,115	317,220,464	134,871,461	14,387,041	6,516,483	155,774,985	472,995,449
52 Pinellas	219,248,731	10,802,189	144,090,684	374,141,604	360,102,660	38,827,137	10,734,561	409,664,358	783,805,962
53 Polk	335,388,587	8,485,964	127,835,720	471,710,271	159,618,536	17,130,777	8,397,440	185,146,753	656,857,024
54 Putnam	42,364,777	819,173	15,653,186	58,837,136	18,892,675	2,035,333	997,712	21,925,720	80,762,856
55 St. Johns	25,956,539	3,111,124	38,564,392	67,632,055	115,522,864	11,945,795	2,787,352	130,256,011	197,888,066
56 St. Lucie	87,605,726	3,023,174	56,115,316	146,744,216	117,849,913	12,485,138	4,063,790	134,398,841	281,143,057
57 Santa Rosa	83,788,851	2,993,402	33,074,056	119,856,309	44,570,252	4,580,058	2,245,127	51,395,437	171,251,746
58 Sarasota	16,623,794	4,867,025	55,855,659	77,346,478	210,852,098	30,368,419	4,287,306	245,507,823	322,854,301
59 Seminole	192,204,578	7,449,951	85,158,849	284,813,378	150,720,669	16,361,758	6,576,785	173,659,212	458,472,590
60 Sumter	9,641,408	651,973	9,232,751	19,526,132	27,750,287	2,829,398	754,506	31,334,191	50,860,323
61 Suwannee	21,160,919	499,426	7,707,975	29,368,320	8,156,044	863,701	423,383	9,443,128	38,811,448
62 Taylor	9,841,874	348,788	3,984,500	14,175,162	6,271,099	680,336	302,816	7,254,251	21,429,413
63 Union	11,552,390	198,187	2,959,904	14,710,481	1,095,129	115,420	56,578	1,267,127	15,977,608
64 Volusia	149,294,894	6,546,901	83,219,455	239,061,250	187,736,200	19,984,442	6,504,740	214,225,382	453,286,632
65 Wakulla	19,366,415	710,723	7,693,424	27,770,562	7,367,765	763,887	374,454	8,506,106	36,276,668
66 Walton	3,310,033	664,203	9,018,525	12,992,761	28,437,655	8,551,418	670,699	37,659,772	50,652,533
67 Washington	13,864,046	302,021	4,859,005	19,025,072	5,151,900	532,523	261,041	5,945,464	24,970,536
68 Washington Special	3,926,942	20,406	58,820	4,006,168	0	0	0	0	4,006,168
69 FAMU Lab School	2,536,840	17,198	401,461	2,955,499	0	0	0	0	2,955,499
70 FAU Lab School	3,739,322	97,855	744,855	4,582,032	0	0	0	0	4,582,032
71 FSU Lab - Broward	3,461,970	90,486	694,835	4,247,291	0	0	0	0	4,247,291
72 FSU Lab - Leon	9,150,820	234,244	1,707,529	11,092,593	0	0	0	0	11,092,593
73 UF Lab School	6,977,718	169,797	1,259,185	8,406,700	0	0	0	0	8,406,700
74 Virtual School	49,196,498	489,317	10,413,898	60,099,713	0	0	0	0	60,099,713
State	6,229,914,328	261,632,038	3,484,711,657	9,976,258,023	7,900,042,362	882,911,205	256,327,446	9,039,281,013	19,015,539,036

1. Does not include prior year adjustments or scholarship deductions  
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2007-08 FEFP Third Calculation  
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program <sup>1</sup>	Reduction	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,933,368	7,004,857	518,550	26,955,009	37,411,784
2 Baker	487,295	1,221,401	89,167	4,693,106	6,490,969
3 Bay	2,685,477	5,472,973	472,294	24,945,072	33,575,816
4 Bradford	365,468	832,337	62,679	3,347,637	4,608,121
5 Brevard	7,567,871	13,033,201	1,337,071	73,659,374	95,597,517
6 Broward	25,896,498	36,137,019	4,648,872	270,297,679	336,980,068
7 Calhoun	228,149	554,543	40,015	2,076,433	2,899,140
8 Charlotte	1,846,005	3,741,697	320,512	17,064,131	22,972,345
9 Citrus	1,578,567	4,581,379	290,874	15,226,320	21,677,140
10 Clay	3,704,283	7,973,383	672,274	36,276,256	48,626,196
11 Collier	4,260,792	7,504,478	784,171	45,285,503	57,834,944
12 Columbia	1,022,395	2,333,875	186,418	9,638,498	13,181,186
13 Miami-Dade	34,727,810	30,614,510	6,228,676	352,221,381	423,792,377
14 DeSoto	548,064	904,508	92,541	4,602,331	6,147,444
15 Dixie	213,772	593,029	38,860	2,043,754	2,889,415
16 Duval	12,661,206	21,623,675	2,277,096	129,411,339	165,973,316
17 Escambia	4,207,859	11,441,489	756,789	39,143,452	55,549,589
18 Flagler	1,473,604	4,570,486	233,618	12,364,758	18,642,466
19 Franklin	122,422	213,015	21,978	1,113,166	1,470,581
20 Gadsden	612,591	2,218,990	110,757	5,907,180	8,849,518
21 Gilchrist	281,638	753,441	51,373	2,747,934	3,834,386
22 Glades	168,474	233,806	25,068	1,308,315	1,735,663
23 Gulf	213,365	470,767	38,560	2,023,915	2,746,607
24 Hamilton	194,967	464,114	35,426	1,836,703	2,531,210
25 Hardee	516,522	1,204,518	93,101	4,848,672	6,662,813
26 Hendry	746,352	1,637,311	135,028	7,258,290	9,776,981
27 Hernando	2,397,045	6,320,260	424,396	22,277,753	31,419,454
28 Highlands	1,290,855	2,953,483	229,200	12,236,303	16,709,841
29 Hillsborough	19,070,992	34,249,580	3,486,198	197,469,629	254,276,399
30 Holmes	363,588	819,104	60,194	2,960,058	4,202,944
31 Indian River	1,799,838	4,107,174	321,570	17,321,894	23,550,476
32 Jackson	729,961	1,995,820	130,346	6,803,354	9,659,481
33 Jefferson	120,915	388,576	20,812	1,067,536	1,597,839
34 Lafayette	113,576	191,251	19,185	993,887	1,317,899
35 Lake	4,266,435	8,990,887	750,876	39,635,061	53,643,259
36 Lee	8,395,528	20,864,762	1,496,808	82,299,445	113,056,543
37 Leon	3,300,856	5,459,432	594,914	32,143,305	41,498,507
38 Levy	614,055	2,031,941	112,360	5,815,398	8,573,754
39 Liberty	152,645	386,194	27,170	1,236,567	1,802,576
40 Madison	295,579	778,351	51,822	2,388,675	3,514,427
41 Manatee	4,285,620	7,065,166	765,862	42,122,704	54,239,352
42 Marion	4,172,921	11,977,869	780,127	39,617,553	56,548,470
43 Martin	1,874,470	4,387,307	326,687	18,216,304	24,804,768
44 Monroe	800,394	1,381,493	142,864	8,233,354	10,558,105
45 Nassau	1,148,828	2,651,260	201,726	11,016,353	15,018,167
46 Okaloosa	3,103,637	6,418,486	549,847	27,985,205	38,057,175
47 Okeechobee	717,847	1,735,330	131,317	6,606,342	9,190,836
48 Orange	17,354,176	29,563,046	3,153,782	182,323,436	232,394,440
49 Osceola	5,562,720	9,972,800	967,543	53,860,495	70,363,558
50 Palm Beach	16,800,181	27,162,815	3,034,667	178,143,033	225,140,696
51 Pasco	7,067,750	16,419,027	1,188,607	66,135,731	90,811,115
52 Pinellas	10,964,159	21,526,456	1,961,147	109,638,922	144,090,684
53 Polk	9,719,951	23,772,819	1,741,104	92,601,846	127,835,720
54 Putnam	1,191,505	3,086,290	212,734	11,162,657	15,653,186
55 St. Johns	2,970,449	7,464,758	508,047	27,621,138	38,564,392
56 St. Lucie	4,456,872	11,098,633	738,771	39,821,040	56,115,316
57 Santa Rosa	2,761,241	6,095,792	454,820	23,762,203	33,074,056
58 Sarasota	4,213,155	7,893,005	780,222	42,969,277	55,855,659
59 Seminole	6,518,216	12,132,605	1,199,937	65,308,091	85,158,849
60 Sumter	730,963	1,323,685	136,276	7,041,827	9,232,751
61 Suwannee	601,740	1,552,476	103,688	5,450,071	7,707,975
62 Taylor	325,816	714,879	54,670	2,889,135	3,984,500
63 Union	234,094	531,875	40,181	2,153,754	2,959,904
64 Volusia	6,611,982	12,346,614	1,190,907	63,069,952	83,219,455
65 Wakulla	546,897	2,081,200	91,509	4,973,818	7,693,424
66 Walton	759,341	1,836,657	120,875	6,301,652	9,018,525
67 Washington	395,866	1,097,017	64,776	3,301,346	4,859,005
68 Washington Special	49,753	0	9,067	0	58,820
69 FAMU Lab School	41,057	0	8,386	352,018	401,461
70 FAU Lab School	84,724	0	12,419	647,712	744,855
71 FSU Lab - Broward	60,542	0	11,067	623,226	694,835
72 FSU Lab - Leon	159,760	0	29,189	1,518,580	1,707,529
73 UF Lab School	133,573	0	20,966	1,104,646	1,259,185
74 Virtual School	1,471,199	0	0	8,942,699	10,413,898

State 270,068,081 490,160,977 48,021,406 2,676,461,193 3,484,711,657

1. From the 2007-08 FEFP Revised Second Calculation

2007-08 FEFP Third Calculation  
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program <sup>1</sup>	Reduction	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,899,099	6,750,412	518,550	26,955,009	37,123,070
2 Baker	483,613	1,108,655	89,167	4,693,106	6,374,541
3 Bay	2,674,559	5,273,729	472,294	24,945,072	33,365,654
4 Bradford	363,599	806,135	62,679	3,347,637	4,580,050
5 Brevard	7,501,520	12,516,047	1,337,071	73,659,374	95,014,012
6 Broward	25,714,382	36,776,796	4,648,872	270,297,679	337,437,729
7 Calhoun	228,141	548,795	40,015	2,076,433	2,893,384
8 Charlotte	1,848,965	3,911,544	320,512	17,064,131	23,145,152
9 Citrus	1,607,458	4,397,114	290,874	15,226,320	21,521,766
10 Clay	3,664,639	8,581,046	672,274	36,276,256	49,194,215
11 Collier	4,254,530	6,798,199	784,171	45,285,503	57,122,403
12 Columbia	1,008,980	2,332,096	186,418	9,638,498	13,165,992
13 Miami-Dade	34,402,914	36,296,518	6,228,676	352,221,381	429,149,489
14 DeSoto	537,738	895,044	92,541	4,602,331	6,127,654
15 Dixie	209,280	554,290	38,860	2,043,754	2,846,184
16 Duval	12,428,492	22,970,799	2,277,096	129,411,339	167,087,726
17 Escambia	4,198,995	11,986,735	756,789	39,143,452	56,085,971
18 Flagler	1,455,856	4,478,183	233,618	12,364,758	18,532,415
19 Franklin	122,581	234,706	21,978	1,113,166	1,492,431
20 Gadsden	605,875	2,347,258	110,757	5,907,180	8,971,070
21 Gilchrist	283,109	722,807	51,373	2,747,934	3,805,223
22 Glades	168,492	200,519	25,068	1,308,315	1,702,394
23 Gulf	210,606	439,110	38,560	2,023,915	2,712,191
24 Hamilton	190,443	455,135	35,426	1,836,703	2,517,707
25 Hardee	509,019	1,163,921	93,101	4,848,672	6,614,713
26 Hendry	746,778	1,571,370	135,028	7,258,290	9,711,466
27 Hernando	2,371,393	6,174,438	424,396	22,277,753	31,247,980
28 Highlands	1,273,830	3,032,278	229,200	12,236,303	16,771,611
29 Hillsborough	18,925,464	33,416,640	3,486,198	197,469,629	253,297,931
30 Holmes	364,002	706,095	60,194	2,960,058	4,090,349
31 Indian River	1,733,462	4,047,238	321,570	17,321,894	23,424,164
32 Jackson	727,946	2,020,928	130,346	6,803,354	9,682,574
33 Jefferson	121,228	380,070	20,812	1,067,536	1,589,646
34 Lafayette	113,706	157,757	19,185	993,887	1,284,535
35 Lake	4,245,918	9,238,845	750,876	39,635,061	53,870,700
36 Lee	8,294,112	21,571,254	1,496,808	82,299,445	113,661,619
37 Leon	3,292,813	5,633,458	594,914	32,143,305	41,664,490
38 Levy	608,479	2,062,570	112,360	5,815,398	8,598,807
39 Liberty	155,295	372,917	27,170	1,236,567	1,791,949
40 Madison	293,814	702,887	51,822	2,388,675	3,437,198
41 Manatee	4,256,173	7,143,341	765,862	42,122,704	54,288,080
42 Marion	4,150,445	12,215,923	780,127	39,617,553	56,764,048
43 Martin	1,861,621	4,199,188	326,687	18,216,304	24,603,800
44 Monroe	800,082	1,265,943	142,864	8,233,354	10,442,243
45 Nassau	1,156,844	2,540,300	201,726	11,016,353	14,915,223
46 Okaloosa	3,088,933	6,684,648	549,847	27,985,205	38,308,633
47 Okeechobee	716,671	1,650,093	131,317	6,606,342	9,104,423
48 Orange	17,242,161	27,432,462	3,153,782	182,323,436	230,151,841
49 Osceola	5,533,229	9,284,971	967,543	53,860,495	69,646,238
50 Palm Beach	16,729,113	25,617,115	3,034,667	178,143,033	223,523,928
51 Pasco	7,016,517	16,394,130	1,188,607	66,135,731	90,734,985
52 Pinellas	10,897,148	22,364,532	1,961,147	109,638,922	144,861,749
53 Polk	9,606,608	24,114,377	1,741,104	92,601,846	128,063,935
54 Putnam	1,189,865	2,887,155	212,734	11,162,657	15,452,411
55 St. Johns	2,974,313	7,320,156	508,047	27,621,138	38,423,654
56 St. Lucie	4,458,881	11,102,099	738,771	39,821,040	56,120,791
57 Santa Rosa	2,783,420	5,779,011	454,820	23,762,203	32,779,454
58 Sarasota	4,153,967	6,378,262	780,222	42,969,277	54,281,728
59 Seminole	6,490,921	11,576,633	1,199,937	65,308,091	84,575,582
60 Sumter	737,380	1,258,461	136,276	7,041,827	9,173,944
61 Suwannee	597,221	1,396,258	103,688	5,450,071	7,547,238
62 Taylor	328,361	698,149	54,670	2,889,135	3,970,315
63 Union	227,721	507,482	40,181	2,153,754	2,929,138
64 Volusia	6,638,121	12,321,845	1,190,907	63,069,952	83,220,825
65 Wakulla	540,685	1,711,432	91,509	4,973,818	7,317,444
66 Walton	758,726	1,670,368	120,875	6,301,652	8,851,621
67 Washington	396,304	1,012,305	64,776	3,301,346	4,774,731
68 Washington Special	49,819	0	9,067	0	58,886
69 FAMU Lab School	41,114	0	8,386	352,018	401,518
70 FAU Lab School	81,933	0	12,419	647,712	742,064
71 FSU Lab - Broward	63,742	0	11,067	623,226	698,035
72 FSU Lab - Leon	161,316	0	29,189	1,518,580	1,709,085
73 UF Lab School	133,600	0	20,966	1,104,646	1,259,212
74 Virtual School	1,523,255	0	0	8,942,699	10,465,954

State 268,227,335 490,160,977 48,021,406 2,676,461,193 3,482,870,911

1. From the 2007-08 FEFP Revised Second Calculation

2007-08 FEFP Third Calculation  
 Declining Enrollment Supplement

District	2006-07	2007-08	Unweighted	One Half	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE <sup>1</sup>	FTE	Decline	Enrollment	Funding <sup>1</sup>	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,244.49	27,569.02	675.47	335.37	120,750,774	4,275.20	1,433,774
2 Baker	4,793.09	4,806.58	0.00	0.00	19,570,348	4,083.03	0
3 Bay	26,305.66	25,557.81	747.85	371.31	110,495,696	4,200.45	1,559,669
4 Bradford	3,518.04	3,389.26	128.78	63.94	14,592,049	4,147.78	265,209
5 Brevard	73,841.90	73,616.93	224.97	111.70	316,948,388	4,292.26	479,445
6 Broward	259,961.96	256,143.53	3,818.43	1,895.85	1,170,113,240	4,501.09	8,533,391
7 Calhoun	2,193.49	2,171.28	22.21	11.03	8,998,988	4,102.59	45,252
8 Charlotte	17,571.89	17,451.12	120.77	59.96	72,648,280	4,134.35	247,896
9 Citrus	15,892.51	15,870.07	22.44	11.14	64,734,826	4,073.29	45,376
10 Clay	35,620.14	36,011.31	0.00	0.00	152,059,118	4,268.91	0
11 Collier	42,500.06	42,138.16	361.90	179.68	195,855,095	4,608.35	828,028
12 Columbia	10,089.05	10,075.16	13.89	6.90	40,470,649	4,011.34	27,678
13 Miami-Dade	349,618.09	344,600.10	5,017.99	2,491.43	1,520,554,367	4,349.19	10,835,702
14 DeSoto	5,011.93	5,053.12	0.00	0.00	20,629,117	4,116.00	0
15 Dixie	2,139.08	2,130.24	8.84	4.39	8,549,302	3,996.72	17,546
16 Duval	126,029.83	125,260.60	769.23	381.92	552,905,466	4,387.10	1,675,521
17 Escambia	42,025.33	41,016.64	1,008.69	500.81	172,003,191	4,092.85	2,049,740
18 Flagler	12,014.89	12,709.60	0.00	0.00	48,945,466	4,073.73	0
19 Franklin	1,226.49	1,180.92	45.57	22.63	4,952,845	4,038.23	91,385
20 Gadsden	6,122.19	5,994.37	127.82	63.46	25,772,616	4,209.71	267,148
21 Gilchrist	2,787.10	2,770.32	16.78	8.33	11,629,753	4,172.71	34,759
22 Glades	1,245.17	1,367.79	0.00	0.00	5,121,216	4,112.86	0
23 Gulf	2,151.01	2,140.04	10.97	5.45	8,552,382	3,975.98	21,669
24 Hamilton	1,922.38	1,917.53	4.85	2.41	7,866,189	4,091.90	9,861
25 Hardee	5,094.67	5,082.89	11.78	5.85	20,715,920	4,066.19	23,787
26 Hendry	7,431.83	7,257.15	174.68	86.73	31,258,658	4,206.05	364,791
27 Hernando	22,312.55	22,683.32	0.00	0.00	91,740,861	4,111.63	0
28 Highlands	12,363.70	12,364.59	0.00	0.00	51,071,465	4,130.76	0
29 Hillsborough	190,909.89	191,201.48	0.00	0.00	840,210,112	4,401.08	0
30 Holmes	3,299.59	3,346.63	0.00	0.00	12,513,184	3,792.35	0
31 Indian River	17,366.73	17,463.01	0.00	0.00	72,822,379	4,193.21	0
32 Jackson	7,164.95	7,145.23	19.72	9.79	29,453,357	4,110.76	40,244
33 Jefferson	1,196.45	1,154.07	42.38	21.04	4,883,425	4,081.60	85,877
34 Lafayette	1,052.96	1,072.80	0.00	0.00	4,122,075	3,914.75	0
35 Lake	38,901.28	39,877.10	0.00	0.00	163,309,393	4,198.05	0
36 Lee	78,065.54	79,733.01	0.00	0.00	342,438,310	4,386.55	0
37 Leon	32,358.64	32,415.21	0.00	0.00	140,527,336	4,342.81	0
38 Levy	6,164.20	6,140.83	23.37	11.60	25,180,643	4,084.98	47,386
39 Liberty	1,428.75	1,454.40	0.00	0.00	6,319,189	4,422.88	0
40 Madison	2,907.40	2,794.64	112.76	55.99	11,493,454	3,953.17	221,338
41 Manatee	41,744.33	41,981.05	0.00	0.00	177,491,108	4,251.86	0
42 Marion	41,970.71	41,358.11	612.60	304.16	173,090,401	4,124.08	1,254,380
43 Martin	17,826.80	17,702.66	124.14	61.64	78,704,012	4,414.93	272,136
44 Monroe	8,081.10	8,001.29	79.81	39.63	35,468,373	4,389.05	173,938
45 Nassau	10,926.12	11,064.72	0.00	0.00	46,045,897	4,214.30	0
46 Okaloosa	30,161.23	29,342.87	818.36	406.32	125,385,095	4,157.16	1,689,137
47 Okeechobee	7,236.62	7,039.44	197.18	97.90	29,878,240	4,128.76	404,206
48 Orange	172,711.40	171,629.35	1,082.05	537.24	784,266,388	4,540.91	2,439,558
49 Osceola	51,061.34	51,985.22	0.00	0.00	225,446,362	4,415.21	0
50 Palm Beach	169,477.07	168,808.07	669.00	332.16	766,266,366	4,521.36	1,501,815
51 Pasco	63,957.41	65,674.58	0.00	0.00	272,437,006	4,259.66	0
52 Pinellas	109,292.92	107,163.78	2,129.14	1,057.12	478,969,801	4,382.44	4,632,765
53 Polk	92,020.15	93,445.96	0.00	0.00	389,173,100	4,229.22	0
54 Putnam	11,756.92	11,445.88	311.04	154.43	48,528,679	4,127.67	637,436
55 St. Johns	26,833.27	27,635.31	0.00	0.00	115,432,820	4,301.85	0
56 St. Lucie	38,673.09	40,086.97	0.00	0.00	162,306,057	4,196.87	0
57 Santa Rosa	24,796.89	25,103.59	0.00	0.00	100,574,130	4,055.92	0
58 Sarasota	42,297.00	42,089.25	207.75	103.15	183,662,884	4,342.22	447,900
59 Seminole	65,942.64	64,987.92	954.72	474.02	285,593,929	4,330.94	2,052,952
60 Sumter	7,229.78	7,269.76	0.00	0.00	29,510,202	4,081.76	0
61 Suwannee	5,841.05	5,886.67	0.00	0.00	22,882,451	3,917.52	0
62 Taylor	3,092.46	3,049.53	42.93	21.31	12,448,388	4,025.40	85,781
63 Union	2,217.33	2,247.09	0.00	0.00	9,022,370	4,069.02	0
64 Volusia	65,357.48	64,158.15	1,199.33	595.47	276,077,464	4,224.11	2,515,331
65 Wakulla	4,987.70	5,130.28	0.00	0.00	20,698,823	4,149.97	0
66 Walton	6,662.36	6,858.56	0.00	0.00	26,000,430	3,902.59	0
67 Washington	3,527.33	3,560.86	0.00	0.00	13,837,028	3,922.81	0
68 Washington Special	504.58	453.66	50.92	25.28	2,007,103	3,977.77	100,558
69 FAMU Lab School	413.50	366.23	47.27	23.47	1,714,088	4,145.32	97,291
70 FAU Lab School	663.90	641.21	22.69	11.27	2,784,500	4,194.16	47,268
71 FSU Lab - Broward	614.00	606.18	7.82	3.88	2,596,770	4,229.27	16,410
72 FSU Lab - Leon	1,597.23	1,583.80	13.43	6.67	6,716,020	4,204.79	28,046
73 UF Lab School	1,144.59	1,148.19	0.00	0.00	4,719,925	4,123.68	0
74 Virtual School	6,865.90	9,004.95	0.00	0.00	33,006,193	4,807.26	0

State 2,638,331.10 2,630,639.00 22,102.32 10,973.83 11,465,521,525 310,072.28 47,649,380

1. From the 2006-07 Final Calculation

2007-08 FEFP Third Calculation  
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE <sup>1</sup>	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
		Centers	Centers	1,000	Factor		Supplement <sup>3</sup>
		Capped at 3	Minimum <sup>2</sup>				
1 Alachua	27,569.02	7	3	9,190	0.0000	29,968.55	0
2 Baker	4,806.58	1	1	4,807	0.0367	5,035.38	764,132
3 Bay	25,557.81	6	3	8,519	0.0000	28,292.75	0
4 Bradford	3,389.26	1	1	3,389	0.0709	3,613.18	1,059,269
5 Brevard	73,616.93	14	3	24,539	0.0000	79,888.08	0
6 Broward	256,143.53	29	3	85,381	0.0000	279,957.52	0
7 Calhoun	2,171.28	2	2	1,086	0.1809	2,348.42	1,756,647
8 Charlotte	17,451.12	3	3	5,817	0.0193	18,743.68	1,495,831
9 Citrus	15,870.07	3	3	5,290	0.0278	17,069.88	1,962,210
10 Clay	36,011.31	6	3	12,004	0.0000	38,605.68	0
11 Collier	42,138.16	9	3	14,046	0.0000	46,170.80	0
12 Columbia	10,075.16	2	2	5,038	0.0323	10,657.18	1,423,361
13 Miami-Dade	344,600.10	45	3	114,867	0.0000	368,571.85	0
14 DeSoto	5,053.12	1	1	5,053	0.0320	5,349.50	707,837
15 Dixie	2,130.24	1	1	2,130	0.1180	2,283.07	1,113,965
16 Duval	125,260.60	19	3	41,754	0.0000	135,599.62	0
17 Escambia	41,016.64	8	3	13,672	0.0000	44,138.59	0
18 Flagler	12,709.60	2	2	6,355	0.0116	13,696.42	656,955
19 Franklin	1,180.92	2	2	1,000	0.1877	1,268.26	984,335
20 Gadsden	5,994.37	2	2	2,997	0.0833	6,445.47	2,220,086
21 Gilchrist	2,770.32	2	2	1,385	0.1596	3,019.19	1,992,478
22 Glades	1,367.79	1	1	1,368	0.1608	1,425.43	947,768
23 Gulf	2,140.04	2	2	1,070	0.1822	2,319.63	1,747,581
24 Hamilton	1,917.53	1	1	1,918	0.1285	2,083.26	1,106,922
25 Hardee	5,082.89	1	1	5,083	0.0315	5,364.36	698,713
26 Hendry	7,257.15	2	2	3,629	0.0640	7,658.53	2,026,729
27 Hernando	22,683.32	4	3	7,561	0.0000	24,106.41	0
28 Highlands	12,364.59	3	3	4,122	0.0514	13,507.68	2,870,874
29 Hillsborough	191,201.48	23	3	63,734	0.0000	207,955.75	0
30 Holmes	3,346.63	4	3	1,116	0.1787	3,489.46	2,578,416
31 Indian River	17,463.01	2	2	8,732	0.0000	18,702.25	0
32 Jackson	7,145.23	7	3	2,382	0.1067	7,809.67	3,445,620
33 Jefferson	1,154.07	1	1	1,154	0.1758	1,216.38	884,216
34 Lafayette	1,072.80	1	1	1,073	0.1819	1,124.13	845,511
35 Lake	39,877.10	7	3	13,292	0.0000	42,608.07	0
36 Lee	79,733.01	10	3	26,578	0.0000	86,621.29	0
37 Leon	32,415.21	5	3	10,805	0.0000	35,393.18	0
38 Levy	6,140.83	4	3	2,047	0.1220	6,567.79	3,313,213
39 Liberty	1,454.40	1	1	1,454	0.1552	1,621.23	1,040,415
40 Madison	2,794.64	1	1	2,795	0.0904	2,916.09	1,090,033
41 Manatee	41,981.05	5	3	13,994	0.0000	45,271.14	0
42 Marion	41,358.11	7	3	13,786	0.0000	43,981.23	0
43 Martin	17,702.66	3	3	5,901	0.0180	19,705.91	1,466,693
44 Monroe	8,001.29	3	3	2,667	0.0952	8,592.77	3,382,520
45 Nassau	11,064.72	3	3	3,688	0.0624	11,803.45	3,045,537
46 Okaloosa	29,342.87	8	3	9,781	0.0000	31,871.67	0
47 Okeechobee	7,039.44	1	1	7,039	0.0030	7,531.85	93,431
48 Orange	171,629.35	16	3	57,210	0.0000	192,143.69	0
49 Osceola	51,985.22	8	3	17,328	0.0000	57,756.16	0
50 Palm Beach	168,808.07	22	3	56,269	0.0000	184,760.24	0
51 Pasco	65,674.58	11	3	21,892	0.0000	70,832.04	0
52 Pinellas	107,163.78	17	3	35,721	0.0000	116,917.34	0
53 Polk	93,445.96	17	3	31,149	0.0000	99,891.11	0
54 Putnam	11,445.88	3	3	3,815	0.0590	12,146.94	2,963,392
55 St. Johns	27,635.31	5	3	9,212	0.0000	30,248.87	0
56 St. Lucie	40,086.97	5	3	13,362	0.0000	42,857.02	0
57 Santa Rosa	25,103.59	6	3	8,368	0.0000	26,772.21	0
58 Sarasota	42,089.25	6	3	14,030	0.0000	46,117.30	0
59 Seminole	64,987.92	8	3	21,663	0.0000	70,472.03	0
60 Sumter	7,269.76	2	2	3,635	0.0638	7,704.29	2,032,467
61 Suwannee	5,886.67	2	2	2,943	0.0852	6,147.28	2,165,673
62 Taylor	3,049.53	1	1	3,050	0.0815	3,257.57	1,097,796
63 Union	2,247.09	1	1	2,247	0.1126	2,365.22	1,101,235
64 Volusia	64,158.15	9	3	21,386	0.0000	70,395.85	0
65 Wakulla	5,130.28	1	1	5,130	0.0306	5,457.64	690,552
66 Walton	6,858.56	4	3	2,286	0.1109	7,173.62	3,289,578
67 Washington	3,560.86	2	2	1,780	0.1359	3,781.26	2,124,840
68 Washington Special	453.66	0	0	0	0.0000	480.27	0
69 FAMU Lab School	366.23	1	1	1,000	0.1877	379.88	294,836
70 FAU Lab School	641.21	0	0	0	0.0000	657.21	0
71 FSU Lab - Broward	606.18	0	0	0	0.0000	628.13	0
72 FSU Lab - Leon	1,583.80	1	1	1,584	0.1471	1,648.26	1,002,556
73 UF Lab School	1,148.19	1	1	1,148	0.1763	1,221.24	890,274
74 Virtual School	9,004.95	0	0	0	0.0000	10,561.78	0
State	2,630,639.00	424	162	921,296	3.9584	2,854,746.13	64,374,497

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2007-08 FEFP Third Calculation  
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential Discretionary	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement <sup>2</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,230,776	27,569.02	226.01	0.00	0	0	0
2 Baker	405,768	4,806.58	84.42	0.00	0	764,132	586,452
3 Bay	8,653,995	25,557.81	338.60	0.00	0	0	0
4 Bradford	440,575	3,389.26	129.99	0.00	0	1,059,269	812,963
5 Brevard	19,851,665	73,616.93	269.66	0.00	0	0	0
6 Broward	85,778,474	256,143.53	334.88	0.00	0	0	0
7 Calhoun	179,150	2,171.28	82.51	0.00	0	1,756,647	1,348,183
8 Charlotte	11,428,730	17,451.12	654.90	317.65	(1,745,033)	0	0
9 Citrus	5,983,812	15,870.07	377.05	39.80	(631,629)	1,330,581	1,021,188
10 Clay	5,229,375	36,011.31	145.21	0.00	0	0	0
11 Collier	40,033,699	42,138.16	950.06	0.00	0	0	0
12 Columbia	1,284,584	10,075.16	127.50	0.00	0	1,423,361	1,092,394
13 Miami-Dade	119,563,458	344,600.10	346.96	0.00	0	0	0
14 DeSoto	900,838	5,053.12	178.27	0.00	0	707,837	543,247
15 Dixie	309,915	2,130.24	145.48	0.00	0	1,113,965	854,941
16 Duval	29,765,832	125,260.60	237.63	0.00	0	0	0
17 Escambia	7,728,190	41,016.64	188.42	0.00	0	0	0
18 Flagler	5,957,721	12,709.60	468.76	131.51	(1,270,956)	0	0
19 Franklin	1,937,772	1,180.92	1,640.90	1,303.65	(984,335)	0	0
20 Gadsden	694,596	5,994.37	115.87	0.00	0	2,220,086	1,703,861
21 Gilchrist	334,311	2,770.32	120.68	0.00	0	1,992,478	1,529,177
22 Glades	345,247	1,367.79	252.41	0.00	0	947,768	727,388
23 Gulf	1,309,139	2,140.04	611.74	274.49	(587,420)	1,160,161	890,395
24 Hamilton	357,402	1,917.53	186.39	0.00	0	1,106,922	849,535
25 Hardee	864,800	5,082.89	170.14	0.00	0	698,713	536,245
26 Hendry	1,336,763	7,257.15	184.20	0.00	0	2,026,729	1,555,464
27 Hernando	5,528,864	22,683.32	243.74	0.00	0	0	0
28 Highlands	3,331,018	12,364.59	269.40	0.00	0	2,870,874	2,203,325
29 Hillsborough	42,583,467	191,201.48	222.72	0.00	0	0	0
30 Holmes	216,454	3,346.63	64.68	0.00	0	2,578,416	1,978,870
31 Indian River	9,021,768	17,463.01	516.62	0.00	0	0	0
32 Jackson	714,499	7,145.23	100.00	0.00	0	3,445,620	2,644,428
33 Jefferson	291,453	1,154.07	252.54	0.00	0	884,216	678,614
34 Lafayette	119,191	1,072.80	111.10	0.00	0	845,511	648,909
35 Lake	10,935,517	39,877.10	274.23	0.00	0	0	0
36 Lee	46,748,647	79,733.01	586.31	0.00	0	0	0
37 Leon	7,963,281	32,415.21	245.66	0.00	0	0	0
38 Levy	1,183,639	6,140.83	192.75	0.00	0	3,313,213	2,542,809
39 Liberty	128,809	1,454.40	88.57	0.00	0	1,040,415	798,493
40 Madison	350,815	2,794.64	125.53	0.00	0	1,090,033	836,573
41 Manatee	16,692,520	41,981.05	397.62	0.00	0	0	0
42 Marion	10,827,307	41,358.11	261.79	0.00	0	0	0
43 Martin	11,019,128	17,702.66	622.46	285.21	(1,770,294)	0	0
44 Monroe	13,842,065	8,001.29	1,729.98	1,392.73	(3,382,520)	0	0
45 Nassau	4,084,699	11,064.72	369.16	31.91	(353,075)	2,692,462	2,066,398
46 Okaloosa	9,137,152	29,342.87	311.39	0.00	0	0	0
47 Okeechobee	1,216,290	7,039.44	172.78	0.00	0	703,962	540,273
48 Orange	52,275,746	171,629.35	304.59	0.00	0	0	0
49 Osceola	12,784,872	51,985.22	245.93	0.00	0	0	0
50 Palm Beach	82,564,836	168,808.07	489.10	0.00	0	0	0
51 Pasco	14,387,041	65,674.58	219.07	0.00	0	0	0
52 Pinellas	38,827,137	107,163.78	362.32	0.00	0	0	0
53 Polk	17,130,777	93,445.96	183.32	0.00	0	0	0
54 Putnam	2,035,333	11,445.88	177.82	0.00	0	2,963,392	2,274,330
55 St. Johns	11,945,795	27,635.31	432.27	0.00	0	0	0
56 St. Lucie	12,485,138	40,086.97	311.45	0.00	0	0	0
57 Santa Rosa	4,580,058	25,103.59	182.45	0.00	0	0	0
58 Sarasota	30,368,419	42,089.25	721.52	0.00	0	0	0
59 Seminole	16,361,758	64,987.92	251.77	0.00	0	0	0
60 Sumter	2,829,398	7,269.76	389.20	51.95	(377,664)	1,654,803	1,270,020
61 Suwannee	863,701	5,886.67	146.72	0.00	0	2,165,673	1,662,100
62 Taylor	680,336	3,049.53	223.10	0.00	0	1,097,796	842,531
63 Union	115,420	2,247.09	51.36	0.00	0	1,101,235	845,171
64 Volusia	19,984,442	64,158.15	311.49	0.00	0	0	0
65 Wakulla	763,887	5,130.28	148.90	0.00	0	690,552	529,982
66 Walton	8,551,418	6,858.56	1,246.82	909.57	(3,289,578)	0	0
67 Washington	532,523	3,560.86	149.55	0.00	0	2,124,840	1,630,762
68 Washington Special	0	453.66	0.00	0.00	0	0	0
69 FAMU Lab School	89,968	366.23	245.66	0.00	0	294,836	226,279
70 FAU Lab School	313,616	641.21	489.10	0.00	0	0	0
71 FSU Lab - Broward	202,998	606.18	334.88	0.00	0	0	0
72 FSU Lab - Leon	389,076	1,583.80	245.66	0.00	0	1,002,556	769,437
73 UF Lab School	259,502	1,148.19	226.01	0.00	0	890,274	683,263
74 Virtual School	3,022,331	9,004.95	335.63	0.00	0	0	0
State	887,188,696	2,630,639.00	337.25		(14,392,504)	51,759,328	39,724,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 6 and column 7 from previous page. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION  
 2007-08 FEFP Third Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2007-08 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	198,508,721	27,569.02	7,200.43	0.00	0	0	0	0	0
2 Baker	0	33,804,414	4,806.58	7,032.95	0.00	0	0	764,132	764,132	558,060
3 Bay	0	178,887,236	25,557.81	6,999.32	0.00	0	0	0	0	0
4 Bradford	0	25,307,887	3,389.26	7,467.08	0.00	0	0	1,059,269	1,059,269	773,605
5 Brevard	0	517,214,578	73,616.93	7,025.76	0.00	0	0	0	0	0
6 Broward	0	1,841,328,963	256,143.53	7,188.66	0.00	0	0	0	0	0
7 Calhoun	0	16,126,742	2,171.28	7,427.30	0.00	0	0	1,756,647	1,756,647	1,282,913
8 Charlotte	(1,745,033)	125,592,672	17,451.12	7,196.83	0.00	0	(1,745,033)	1,745,033	0	0
9 Citrus	(631,629)	111,596,931	15,870.07	7,031.91	(140.40)	(2,228,158)	0	1,962,210	1,962,210	1,433,040
10 Clay	0	253,208,074	36,011.31	7,031.35	0.00	0	0	0	0	0
11 Collier	0	340,894,014	42,138.16	8,089.91	0.00	0	0	0	0	0
12 Columbia	0	70,692,176	10,075.16	7,016.48	0.00	0	0	1,423,361	1,423,361	1,039,508
13 Miami-Dade	0	2,467,577,693	344,600.10	7,160.70	0.00	0	0	0	0	0
14 DeSoto	0	35,860,828	5,053.12	7,096.77	0.00	0	0	707,837	707,837	516,947
15 Dixie	0	15,312,253	2,130.24	7,188.04	0.00	0	0	1,113,965	1,113,965	813,550
16 Duval	0	896,689,519	125,260.60	7,158.59	0.00	0	0	0	0	0
17 Escambia	0	281,466,576	41,016.64	6,862.25	0.00	0	0	0	0	0
18 Flagler	(1,270,956)	89,404,560	12,709.60	7,034.41	(137.90)	(1,752,654)	0	1,270,956	1,270,956	928,204
19 Franklin	(984,335)	9,667,073	1,180.92	8,186.05	0.00	0	(984,335)	984,335	0	0
20 Gadsden	0	43,577,024	5,994.37	7,269.66	0.00	0	0	2,220,086	2,220,086	1,621,371
21 Gilchrist	0	20,882,316	2,770.32	7,537.87	0.00	0	0	1,992,478	1,992,478	1,455,145
22 Glades	0	10,170,255	1,367.79	7,435.54	0.00	0	0	947,768	947,768	692,173
23 Gulf	(587,420)	15,513,533	2,140.04	7,249.18	0.00	0	(587,420)	1,747,581	1,160,161	847,288
24 Hamilton	0	14,037,617	1,917.53	7,320.68	0.00	0	0	1,106,922	1,106,922	808,406
25 Hardee	0	35,023,188	5,082.89	6,890.41	0.00	0	0	698,713	698,713	510,284
26 Hendry	0	52,403,604	7,257.15	7,220.96	0.00	0	0	2,026,729	2,026,729	1,480,159
27 Hernando	0	157,090,542	22,683.32	6,925.38	0.00	0	0	0	0	0
28 Highlands	0	86,847,231	12,364.59	7,023.87	0.00	0	0	2,870,874	2,870,874	2,096,654
29 Hillsborough	0	1,365,662,513	191,201.48	7,142.53	0.00	0	0	0	0	0
30 Holmes	0	23,362,717	3,346.63	6,980.97	0.00	0	0	2,578,416	2,578,416	1,883,067
31 Indian River	0	123,682,308	17,463.01	7,082.53	0.00	0	0	0	0	0
32 Jackson	0	50,673,279	7,145.23	7,091.90	0.00	0	0	3,445,620	3,445,620	2,516,403
33 Jefferson	0	9,196,794	1,154.07	7,969.01	0.00	0	0	884,216	884,216	645,760
34 Lafayette	0	7,574,708	1,072.80	7,060.69	0.00	0	0	845,511	845,511	617,493
35 Lake	0	273,109,570	39,877.10	6,848.78	0.00	0	0	0	0	0
36 Lee	0	599,130,637	79,733.01	7,514.21	0.00	0	0	0	0	0
37 Leon	0	232,368,027	32,415.21	7,168.49	0.00	0	0	0	0	0
38 Levy	0	44,760,346	6,140.83	7,288.97	0.00	0	0	3,313,213	3,313,213	2,419,703
39 Liberty	0	11,017,842	1,454.40	7,575.52	0.00	0	0	1,040,415	1,040,415	759,835
40 Madison	0	20,294,951	2,794.64	7,262.10	0.00	0	0	1,090,033	1,090,033	796,072
41 Manatee	0	297,214,535	41,981.05	7,079.73	0.00	0	0	0	0	0
42 Marion	0	287,874,830	41,358.11	6,960.54	0.00	0	0	0	0	0
43 Martin	(1,770,294)	132,884,041	17,702.66	7,506.44	0.00	0	(1,770,294)	1,770,294	0	0
44 Monroe	(3,382,520)	68,274,024	8,001.29	8,532.88	0.00	0	(3,382,520)	3,382,520	0	0
45 Nassau	(353,075)	78,245,693	11,064.72	7,071.64	(100.67)	(1,113,885)	0	3,045,537	3,045,537	2,224,214
46 Okaloosa	0	205,876,102	29,342.87	7,016.22	0.00	0	0	0	0	0
47 Okeechobee	0	49,868,466	7,039.44	7,084.15	0.00	0	0	703,962	703,962	514,117
48 Orange	0	1,236,396,464	171,629.35	7,203.88	0.00	0	0	0	0	0
49 Osceola	0	365,757,518	51,985.22	7,035.80	0.00	0	0	0	0	0
50 Palm Beach	0	1,252,025,014	168,808.07	7,416.86	0.00	0	0	0	0	0
51 Pasco	0	469,981,352	65,674.58	7,156.21	0.00	0	0	0	0	0
52 Pinellas	0	779,336,695	107,163.78	7,272.39	0.00	0	0	0	0	0
53 Polk	0	653,873,317	93,445.96	6,997.34	0.00	0	0	0	0	0
54 Putnam	0	80,921,816	11,445.88	7,069.95	0.00	0	0	2,963,392	2,963,392	2,164,222
55 St. Johns	0	196,291,255	27,635.31	7,102.91	0.00	0	0	0	0	0
56 St. Lucie	0	279,246,754	40,086.97	6,966.02	0.00	0	0	0	0	0
57 Santa Rosa	0	169,662,455	25,103.59	6,758.49	0.00	0	0	0	0	0
58 Sarasota	0	320,392,529	42,089.25	7,612.22	0.00	0	0	0	0	0
59 Seminole	0	454,902,927	64,987.92	6,999.81	0.00	0	0	0	0	0
60 Sumter	(377,664)	50,415,089	7,269.76	6,934.90	(237.41)	(1,725,914)	0	2,032,467	2,032,467	1,484,350
61 Suwannee	0	38,737,461	5,886.67	6,580.54	0.00	0	0	2,165,673	2,165,673	1,581,633
62 Taylor	0	21,308,012	3,049.53	6,987.31	0.00	0	0	1,097,796	1,097,796	801,742
63 Union	0	15,960,018	2,247.09	7,102.53	0.00	0	0	1,101,235	1,101,235	804,253
64 Volusia	0	451,468,691	64,158.15	7,036.81	0.00	0	0	0	0	0
65 Wakulla	0	35,896,329	5,130.28	6,996.95	0.00	0	0	690,552	690,552	504,323
66 Walton	(3,289,578)	50,451,291	6,858.56	7,355.96	0.00	0	(3,289,578)	3,289,578	0	0
67 Washington	0	24,967,687	3,560.86	7,011.70	0.00	0	0	2,124,840	2,124,840	1,551,812
68 Washington Special	0	4,052,334	453.66	8,932.54	0.00	0	0	0	0	0
69 FAMU Lab School	0	2,974,874	366.23	8,122.97	0.00	0	0	294,836	294,836	215,324
70 FAU Lab School	0	4,518,828	641.21	7,047.34	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	4,219,881	606.18	6,961.43	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	10,962,838	1,583.80	6,921.86	0.00	0	0	1,002,556	1,002,556	732,186
73 UF Lab School	0	8,341,475	1,148.19	7,264.89	0.00	0	0	890,274	890,274	650,184
74 Virtual School	0	58,948,142	9,004.95	6,546.19	0.00	0	0	0	0	0

(14,392,504) 18,867,768,649 2,630,639.00 7,172.31 (616.38) (6,820,611) (11,759,180) 66,151,832 54,392,652 39,724,000

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,230,776	27,569.02	226.01	0.00	0
2 Baker	405,768	4,806.58	84.42	0.00	0
3 Bay	8,653,995	25,557.81	338.60	0.00	0
4 Bradford	440,575	3,389.26	129.99	0.00	0
5 Brevard	19,851,665	73,616.93	269.66	0.00	0
6 Broward	85,778,474	256,143.53	334.88	0.00	0
7 Calhoun	179,150	2,171.28	82.51	0.00	0
8 Charlotte	11,428,730	17,451.12	654.90	0.00	0
9 Citrus	5,983,812	15,870.07	377.05	0.00	0
10 Clay	5,229,375	36,011.31	145.21	0.00	0
11 Collier	40,033,699	42,138.16	950.06	0.00	0
12 Columbia	1,284,584	10,075.16	127.50	0.00	0
13 Miami-Dade	119,563,458	344,600.10	346.96	0.00	0
14 DeSoto	900,838	5,053.12	178.27	0.00	0
15 Dixie	309,915	2,130.24	145.48	0.00	0
16 Duval	29,765,832	125,260.60	237.63	0.00	0
17 Escambia	7,728,190	41,016.64	188.42	0.00	0
18 Flagler	5,957,721	12,709.60	468.76	0.00	0
19 Franklin	1,937,772	1,180.92	1,640.90	0.00	0
20 Gadsden	694,596	5,994.37	115.87	0.00	0
21 Gilchrist	334,311	2,770.32	120.68	0.00	0
22 Glades	345,247	1,367.79	252.41	0.00	0
23 Gulf	1,309,139	2,140.04	611.74	0.00	0
24 Hamilton	357,402	1,917.53	186.39	0.00	0
25 Hardee	864,800	5,082.89	170.14	0.00	0
26 Hendry	1,336,763	7,257.15	184.20	0.00	0
27 Hernando	5,528,864	22,683.32	243.74	0.00	0
28 Highlands	3,331,018	12,364.59	269.40	0.00	0
29 Hillsborough	42,583,467	191,201.48	222.72	0.00	0
30 Holmes	216,454	3,346.63	64.68	0.00	0
31 Indian River	9,021,768	17,463.01	516.62	0.00	0
32 Jackson	714,499	7,145.23	100.00	0.00	0
33 Jefferson	291,453	1,154.07	252.54	0.00	0
34 Lafayette	119,191	1,072.80	111.10	0.00	0
35 Lake	10,935,517	39,877.10	274.23	0.00	0
36 Lee	46,748,647	79,733.01	586.31	0.00	0
37 Leon	7,963,281	32,415.21	245.66	0.00	0
38 Levy	1,183,639	6,140.83	192.75	0.00	0
39 Liberty	128,809	1,454.40	88.57	0.00	0
40 Madison	350,815	2,794.64	125.53	0.00	0
41 Manatee	16,692,520	41,981.05	397.62	0.00	0
42 Marion	10,827,307	41,358.11	261.79	0.00	0
43 Martin	11,019,128	17,702.66	622.46	0.00	0
44 Monroe	13,842,065	8,001.29	1,729.98	0.00	0
45 Nassau	4,084,699	11,064.72	369.16	0.00	0
46 Okaloosa	9,137,152	29,342.87	311.39	0.00	0
47 Okeechobee	1,216,290	7,039.44	172.78	0.00	0
48 Orange	52,275,746	171,629.35	304.59	0.00	0
49 Osceola	12,784,872	51,985.22	245.93	0.00	0
50 Palm Beach	82,564,836	168,808.07	489.10	0.00	0
51 Pasco	14,387,041	65,674.58	219.07	0.00	0
52 Pinellas	38,827,137	107,163.78	362.32	0.00	0
53 Polk	17,130,777	93,445.96	183.32	0.00	0
54 Putnam	2,035,333	11,445.88	177.82	0.00	0
55 St. Johns	11,945,795	27,635.31	432.27	0.00	0
56 St. Lucie	12,485,138	40,086.97	311.45	0.00	0
57 Santa Rosa	4,580,058	25,103.59	182.45	0.00	0
58 Sarasota	30,368,419	42,089.25	721.52	0.00	0
59 Seminole	16,361,758	64,987.92	251.77	0.00	0
60 Sumter	2,829,398	7,269.76	389.20	0.00	0
61 Suwannee	863,701	5,886.67	146.72	0.00	0
62 Taylor	680,336	3,049.53	223.10	0.00	0
63 Union	115,420	2,247.09	51.36	0.00	0
64 Volusia	19,984,442	64,158.15	311.49	0.00	0
65 Wakulla	763,887	5,130.28	148.90	0.00	0
66 Walton	8,551,418	6,858.56	1,246.82	0.00	0
67 Washington	532,523	3,560.86	149.55	0.00	0
68 Washington Special	0	453.66	0.00	0.00	0
69 FAMU Lab School	0	366.23	0.00	245.66	89,968
70 FAU Lab School	0	641.21	0.00	489.10	313,616
71 FSU Lab - Broward	0	606.18	0.00	334.88	202,998
72 FSU Lab - Leon	0	1,583.80	0.00	245.66	389,076
73 UF Lab School	0	1,148.19	0.00	226.01	259,502
74 Virtual School	0	9,004.95	0.00	335.63	3,022,331

State 882,911,205 2,630,639.00 335.63 1,876.94 4,277,491

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The Statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2007-08 FEFP Third Calculation  
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE<sup>1</sup>

District	2006 School Taxable Value	Value of 0.250 Mills	2006-07 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,848,246,807	3,051,459	28,442.63	107.28	0.233	2,843,959	0
2 Baker	827,435,047	196,516	4,890.83	40.18	0.250	196,516	292,569
3 Bay	19,141,117,184	4,546,015	25,905.48	175.48	0.142	2,582,137	0
4 Bradford	903,905,600	214,678	3,437.96	62.44	0.250	214,678	129,130
5 Brevard	40,980,375,450	9,732,839	73,338.73	132.71	0.188	7,319,095	0
6 Broward	177,045,353,663	42,048,271	254,991.94	164.90	0.152	25,565,349	0
7 Calhoun	371,152,238	88,149	2,194.83	40.16	0.250	88,149	131,339
8 Charlotte	23,680,131,189	5,624,031	17,580.18	319.91	0.078	1,754,698	0
9 Citrus	12,388,874,371	2,942,358	15,954.53	184.42	0.136	1,600,643	0
10 Clay	10,663,420,682	2,532,562	36,874.40	68.68	0.250	2,532,562	1,154,906
11 Collier	82,852,740,143	19,677,526	43,011.98	457.49	0.055	4,329,056	0
12 Columbia	2,653,937,131	630,310	10,225.08	61.64	0.250	630,310	392,234
13 Miami-Dade	247,443,347,081	58,767,795	341,644.62	172.01	0.145	34,085,321	0
14 DeSoto	1,859,314,406	441,587	5,075.90	87.00	0.250	441,587	65,987
15 Dixie	651,439,274	154,717	2,131.50	72.59	0.250	154,717	58,424
16 Duval	61,209,694,800	14,537,303	124,899.33	116.39	0.215	12,502,080	0
17 Escambia	15,946,275,564	3,787,240	41,510.07	91.24	0.250	3,787,240	363,628
18 Flagler	12,331,578,876	2,928,750	12,814.00	228.56	0.109	1,276,935	0
19 Franklin	4,095,539,361	972,691	1,205.52	806.86	0.031	120,614	0
20 Gadsden	1,440,090,808	342,022	6,075.06	56.30	0.250	342,022	265,480
21 Gilchrist	701,425,274	166,589	2,817.81	59.12	0.250	166,589	115,192
22 Glades	744,039,641	176,709	1,374.99	128.52	0.195	137,833	0
23 Gulf	2,743,371,381	651,551	2,115.00	308.06	0.081	211,102	0
24 Hamilton	718,910,374	170,741	1,943.12	87.87	0.250	170,741	23,570
25 Hardee	1,775,566,274	421,697	5,106.59	82.58	0.250	421,697	88,957
26 Hendry	2,832,791,255	672,788	7,406.31	90.84	0.250	672,788	67,842
27 Hernando	11,357,529,621	2,697,413	23,278.26	115.88	0.216	2,330,565	0
28 Highlands	6,844,495,688	1,625,568	12,571.71	129.30	0.193	1,254,938	0
29 Hillsborough	88,033,093,322	20,907,860	191,218.91	109.34	0.229	19,151,599	0
30 Holmes	452,713,214	107,519	3,301.67	32.57	0.250	107,519	222,632
31 Indian River	18,420,598,078	4,374,892	17,638.18	248.04	0.101	1,767,456	0
32 Jackson	1,474,714,828	350,245	7,149.50	48.99	0.250	350,245	364,696
33 Jefferson	614,903,645	146,040	1,141.54	127.93	0.195	113,911	0
34 Lafayette	241,483,555	57,352	1,052.29	54.50	0.250	57,352	47,879
35 Lake	22,528,909,539	5,350,616	41,185.78	129.91	0.192	4,109,273	0
36 Lee	96,696,583,658	22,965,439	82,100.31	279.72	0.089	8,175,696	0
37 Leon	16,401,511,845	3,895,359	32,631.22	119.38	0.209	3,256,520	0
38 Levy	2,441,694,130	579,902	6,163.00	94.09	0.250	579,902	36,423
39 Liberty	265,115,136	62,965	1,490.26	42.25	0.250	62,965	86,063
40 Madison	727,910,783	172,879	2,842.46	60.82	0.250	172,879	111,368
41 Manatee	34,528,464,902	8,200,510	42,007.74	195.21	0.128	4,198,661	0
42 Marion	22,412,635,020	5,323,001	42,790.19	124.40	0.201	4,279,693	0
43 Martin	22,756,027,517	5,404,557	17,918.89	301.61	0.083	1,794,313	0
44 Monroe	29,000,698,280	6,887,666	7,836.14	878.96	0.028	771,419	0
45 Nassau	8,373,443,255	1,988,693	11,064.75	179.73	0.139	1,105,713	0
46 Okaloosa	18,979,483,971	4,507,627	30,159.27	149.46	0.167	3,011,095	0
47 Okeechobee	2,510,403,415	596,221	7,202.78	82.78	0.250	596,221	124,032
48 Orange	107,728,268,117	25,585,464	172,985.85	147.90	0.169	17,295,773	0
49 Osceola	26,553,528,621	6,306,463	53,070.00	118.83	0.210	5,297,429	0
50 Palm Beach	170,229,136,344	40,429,420	166,452.32	242.89	0.103	16,656,921	0
51 Pasco	29,729,044,446	7,060,648	65,195.45	108.30	0.231	6,524,039	0
52 Pinellas	80,171,847,018	19,040,814	107,569.46	177.01	0.141	10,739,019	0
53 Polk	35,357,641,301	8,397,440	95,500.04	87.93	0.250	8,397,440	1,152,685
54 Putnam	4,177,622,710	992,185	11,668.53	85.03	0.250	992,185	174,678
55 St. Johns	24,684,612,649	5,862,596	27,866.50	210.38	0.119	2,790,595	0
56 St. Lucie	25,706,847,093	6,105,376	40,521.82	150.67	0.166	4,053,970	0
57 Santa Rosa	9,453,164,329	2,245,127	24,947.00	90.00	0.250	2,245,127	249,470
58 Sarasota	62,685,251,050	14,887,747	42,795.41	347.88	0.072	4,287,671	0
59 Seminole	33,726,964,129	8,010,154	65,816.88	121.70	0.205	6,568,326	0
60 Sumter	5,774,715,375	1,371,495	7,474.79	183.48	0.136	746,093	0
61 Suwannee	1,742,225,407	413,779	5,687.30	72.75	0.250	413,779	154,979
62 Taylor	1,392,987,110	330,834	2,998.64	110.33	0.227	300,398	0
63 Union	246,931,820	58,646	2,203.93	26.61	0.250	58,646	161,746
64 Volusia	41,306,829,255	9,810,372	65,321.56	150.19	0.166	6,514,087	0
65 Wakulla	1,573,750,230	373,766	5,019.31	74.47	0.250	373,766	128,143
66 Walton	17,649,984,537	4,191,871	6,630.00	632.26	0.040	670,699	0
67 Washington	1,101,861,280	261,692	3,552.97	73.65	0.250	261,692	93,621
68 Washington Special <sup>2</sup>	0	0	497.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	460.00	0.00	0.000	0	46,000
70 FAU Lab School	0	0	681.20	0.00	0.000	0	68,120
71 FSU Lab - Broward	0	0	607.00	0.00	0.000	0	60,700
72 FSU Lab - Leon	0	0	1,601.00	0.00	0.000	0	160,100
73 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
74 Virtual School	0	0	8,333.33	0.00	0.000	0	833,333
State	1,824,905,700,097	433,415,107	2,642,320.87	164.03	0.250	256,584,008	7,540,926

1. From the 2006-07 FEFP Second Calculation:  
 2. The Washington Special school district does not receive Discretionary Equalization funds.

2007-08 FEFP Third Calculation  
 0.510 Mill Compression

District	2007	Value of	2007-08	Value of	Col. 4	Compress
	Tax Roll	0.510	Unweighted	0.510	Amount	to
	-1-	-2-	FTE	Mills	Below	\$337.31
				Per FTE	\$337.31	per FTE
					-5-	-6-
1 Alachua	12,860,218,348	6,230,776	27,569.02	226.01	111.30	3,068,432
2 Baker	837,498,649	405,768	4,806.58	84.42	252.89	1,215,536
3 Bay	17,861,703,347	8,653,995	25,557.81	338.6	0.00	0
4 Bradford	909,339,495	440,575	3,389.26	129.99	207.32	702,661
5 Brevard	40,973,507,774	19,851,665	73,616.93	269.66	67.65	4,980,185
6 Broward	177,045,353,663	85,778,474	256,143.53	334.88	2.43	622,429
7 Calhoun	369,763,350	179,150	2,171.28	82.51	254.80	553,242
8 Charlotte	23,588,710,212	11,428,730	17,451.12	654.9	0.00	0
9 Citrus	12,350,488,916	5,983,812	15,870.07	377.05	0.00	0
10 Clay	10,793,343,455	5,229,375	36,011.31	145.21	192.10	6,917,773
11 Collier	82,628,893,082	40,033,699	42,138.16	950.06	0.00	0
12 Columbia	2,651,359,658	1,284,584	10,075.16	127.5	209.81	2,113,869
13 Miami-Dade	246,777,003,682	119,563,458	344,600.10	346.96	0.00	0
14 DeSoto	1,859,314,406	900,838	5,053.12	178.27	159.04	803,648
15 Dixie	639,659,505	309,915	2,130.24	145.48	191.83	408,644
16 Duval	61,436,184,809	29,765,832	125,260.60	237.63	99.68	12,485,977
17 Escambia	15,950,857,516	7,728,190	41,016.64	188.42	148.89	6,106,968
18 Flagler	12,296,636,850	5,957,721	12,709.60	468.76	0.00	0
19 Franklin	3,999,528,766	1,937,772	1,180.92	1640.9	0.00	0
20 Gadsden	1,433,635,362	694,596	5,994.37	115.87	221.44	1,327,393
21 Gilchrist	690,011,481	334,311	2,770.32	120.68	216.63	600,134
22 Glades	712,583,934	345,247	1,367.79	252.41	84.90	116,125
23 Gulf	2,702,040,500	1,309,139	2,140.04	611.74	0.00	0
24 Hamilton	737,671,361	357,402	1,917.53	186.39	150.92	289,394
25 Hardee	1,784,933,470	864,800	5,082.89	170.14	167.17	849,707
26 Hendry	2,759,057,255	1,336,763	7,257.15	184.2	153.11	1,111,142
27 Hernando	11,411,484,382	5,528,864	22,683.32	243.74	93.57	2,122,478
28 Highlands	6,875,166,780	3,331,018	12,364.59	269.4	67.91	839,679
29 Hillsborough	87,891,572,126	42,583,467	191,201.48	222.72	114.59	21,909,778
30 Holmes	446,757,465	216,454	3,346.63	64.68	272.63	912,392
31 Indian River	18,620,780,021	9,021,768	17,463.01	516.62	0.00	0
32 Jackson	1,474,714,828	714,499	7,145.23	100	237.31	1,695,635
33 Jefferson	601,554,534	291,453	1,154.07	252.54	84.77	97,831
34 Lafayette	246,009,036	119,191	1,072.80	111.1	226.21	242,678
35 Lake	22,570,727,073	10,935,517	39,877.10	274.23	63.08	2,515,447
36 Lee	96,488,435,178	46,748,647	79,733.01	586.31	0.00	0
37 Leon	16,436,081,448	7,963,281	32,415.21	245.66	91.65	2,970,854
38 Levy	2,443,011,811	1,183,639	6,140.83	192.75	144.56	887,718
39 Liberty	265,859,902	128,809	1,454.40	88.57	248.74	361,767
40 Madison	724,076,293	350,815	2,794.64	125.53	211.78	591,849
41 Manatee	34,453,085,874	16,692,520	41,981.05	397.62	0.00	0
42 Marion	22,347,382,181	10,827,307	41,358.11	261.79	75.52	3,123,364
43 Martin	22,743,297,649	11,019,128	17,702.66	622.46	0.00	0
44 Monroe	28,569,792,972	13,842,065	8,001.29	1729.98	0.00	0
45 Nassau	8,430,751,726	4,084,699	11,064.72	369.16	0.00	0
46 Okaloosa	18,858,931,778	9,137,152	29,342.87	311.39	25.92	760,567
47 Okeechobee	2,510,403,415	1,216,290	7,039.44	172.78	164.53	1,158,199
48 Orange	107,896,276,407	52,275,746	171,629.35	304.59	32.72	5,615,712
49 Osceola	26,387,763,807	12,784,872	51,985.22	245.93	91.38	4,750,409
50 Palm Beach	170,412,459,122	82,564,836	168,808.07	489.1	0.00	0
51 Pasco	29,694,615,944	14,387,041	65,674.58	219.07	118.24	7,765,362
52 Pinellas	80,138,569,154	38,827,137	107,163.78	362.32	0.00	0
53 Polk	35,357,641,301	17,130,777	93,445.96	183.32	153.99	14,389,743
54 Putnam	4,200,892,788	2,035,333	11,445.88	177.82	159.49	1,825,503
55 St. Johns	24,655,923,417	11,945,795	27,635.31	432.27	0.00	0
56 St. Lucie	25,769,119,327	12,485,138	40,086.97	311.45	25.86	1,036,649
57 Santa Rosa	9,453,164,329	4,580,058	25,103.59	182.45	154.86	3,887,542
58 Sarasota	62,679,914,511	30,368,419	42,089.25	721.52	0.00	0
59 Seminole	33,770,399,366	16,361,758	64,987.92	251.77	85.54	5,559,067
60 Sumter	5,839,829,754	2,829,398	7,269.76	389.2	0.00	0
61 Suwannee	1,782,663,956	863,701	5,886.67	146.72	190.59	1,121,940
62 Taylor	1,404,202,731	680,336	3,049.53	223.1	114.21	348,287
63 Union	238,224,371	115,420	2,247.09	51.36	285.95	642,555
64 Volusia	41,247,558,469	19,984,442	64,158.15	311.49	25.82	1,656,563
65 Wakulla	1,576,650,179	763,887	5,130.28	148.9	188.41	966,596
66 Walton	17,649,984,537	8,551,418	6,858.56	1246.82	0.00	0
67 Washington	1,099,118,930	532,523	3,560.86	149.55	187.76	668,587
68 Washington Special <sup>1</sup>	0	0	0.00	0	0.00	0
69 FAMU Lab School	0	89,968	366.23	245.66	91.65	33,565
70 FAU Lab School	0	313,616	641.21	489.1	0.00	0
71 FSU Lab - Broward	0	202,998	606.18	334.88	2.43	1,473
72 FSU Lab - Leon	0	389,076	1,583.80	245.66	91.65	145,155
73 UF Lab School	0	259,502	1,148.19	226.01	111.30	127,794
74 Virtual School	0	3,022,331	9,004.95	335.63	1.68	15,128

State 1,822,314,147,718 887,188,696 2,630,185.34 337.31 7,128 135,021,125

1. The Washington Special school district does not receive 0.510 Mill Compression funding.

2007-08 FEFP Third Calculation  
 Safe Schools Allocation

District	2006 Crime Index	Allocation Based on Crime Index	2007-08 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$74,483 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,734	668,435	27,569.02	247,274	74,483	990,192
2 Baker	636	36,230	4,806.58	43,111	74,483	153,824
3 Bay	7,822	445,585	25,557.81	229,235	74,483	749,303
4 Bradford	568	32,357	3,389.26	30,399	74,483	137,239
5 Brevard	20,346	1,159,022	73,616.93	660,289	74,483	1,893,794
6 Broward	76,116	4,335,995	256,143.53	2,297,417	74,483	6,707,895
7 Calhoun	150	8,545	2,171.28	19,475	74,483	102,503
8 Charlotte	5,683	323,736	17,451.12	156,524	74,483	554,743
9 Citrus	2,850	162,352	15,870.07	142,343	74,483	379,178
10 Clay	4,934	281,068	36,011.31	322,995	74,483	678,546
11 Collier	7,747	441,313	42,138.16	377,948	74,483	893,744
12 Columbia	2,481	141,332	10,075.16	90,367	74,483	306,182
13 Miami-Dade	150,992	8,601,352	344,600.10	3,090,807	74,483	11,766,642
14 DeSoto	1,367	77,872	5,053.12	45,323	74,483	197,678
15 Dixie	516	29,394	2,130.24	19,107	74,483	122,984
16 Duval	53,370	3,040,255	125,260.60	1,123,495	74,483	4,238,233
17 Escambia	14,272	813,013	41,016.64	367,889	74,483	1,255,385
18 Flagler	1,984	113,020	12,709.60	113,996	74,483	301,499
19 Franklin	304	17,318	1,180.92	10,592	74,483	102,393
20 Gadsden	1,966	111,994	5,994.37	53,765	74,483	240,242
21 Gilchrist	407	23,185	2,770.32	24,848	74,483	122,516
22 Glades	312	17,773	1,367.79	12,268	74,483	104,524
23 Gulf	342	19,482	2,140.04	19,195	74,483	113,160
24 Hamilton	289	16,463	1,917.53	17,199	74,483	108,145
25 Hardee	935	53,263	5,082.89	45,590	74,483	173,336
26 Hendry	1,819	103,621	7,257.15	65,091	74,483	243,195
27 Hernando	5,582	317,982	22,683.32	203,453	74,483	595,918
28 Highlands	3,216	183,201	12,364.59	110,901	74,483	368,585
29 Hillsborough	61,708	3,515,234	191,201.48	1,714,935	74,483	5,304,652
30 Holmes	292	16,634	3,346.63	30,017	74,483	121,134
31 Indian River	4,740	270,017	17,463.01	156,630	74,483	501,130
32 Jackson	1,248	71,093	7,145.23	64,087	74,483	209,663
33 Jefferson	287	16,349	1,154.07	10,351	74,483	101,183
34 Lafayette	53	3,019	1,072.80	9,622	74,483	87,124
35 Lake	8,910	507,564	39,877.10	357,668	74,483	939,715
36 Lee	21,565	1,228,464	79,733.01	715,146	74,483	2,018,093
37 Leon	13,369	761,573	32,415.21	290,740	74,483	1,126,796
38 Levy	1,545	88,012	6,140.83	55,079	74,483	217,574
39 Liberty	56	3,190	1,454.40	13,045	74,483	90,718
40 Madison	748	42,610	2,794.64	25,066	74,483	142,159
41 Manatee	17,208	980,264	41,981.05	376,539	74,483	1,431,286
42 Marion	10,695	609,247	41,358.11	370,952	74,483	1,054,682
43 Martin	4,028	229,458	17,702.66	158,780	74,483	462,721
44 Monroe	3,795	216,185	8,001.29	71,766	74,483	362,434
45 Nassau	2,239	127,546	11,064.72	99,242	74,483	301,271
46 Okaloosa	5,967	339,914	29,342.87	263,184	74,483	677,581
47 Okeechobee	1,494	85,107	7,039.44	63,138	74,483	222,728
48 Orange	64,327	3,664,427	171,629.35	1,539,388	74,483	5,278,298
49 Osceola	10,703	609,703	51,985.22	466,269	74,483	1,150,455
50 Palm Beach	63,057	3,592,081	168,808.07	1,514,083	74,483	5,180,647
51 Pasco	14,808	843,547	65,674.58	589,052	74,483	1,507,082
52 Pinellas	47,911	2,729,280	107,163.78	961,180	74,483	3,764,943
53 Polk	24,365	1,387,967	93,445.96	838,141	74,483	2,300,591
54 Putnam	4,356	248,142	11,445.88	102,661	74,483	425,286
55 St. Johns	4,572	260,447	27,635.31	247,868	74,483	582,798
56 St. Lucie	8,985	511,836	40,086.97	359,550	74,483	945,869
57 Santa Rosa	2,608	148,566	25,103.59	225,161	74,483	448,210
58 Sarasota	14,035	799,512	42,089.25	377,509	74,483	1,251,504
59 Seminole	13,824	787,493	64,987.92	582,893	74,483	1,444,869
60 Sumter	1,325	75,479	7,269.76	65,204	74,483	215,166
61 Suwannee	1,071	61,010	5,886.67	52,799	74,483	188,292
62 Taylor	709	40,389	3,049.53	27,352	74,483	142,224
63 Union	310	17,659	2,247.09	20,155	74,483	112,297
64 Volusia	19,948	1,136,350	64,158.15	575,451	74,483	1,786,284
65 Wakulla	617	35,148	5,130.28	46,015	74,483	155,646
66 Walton	1,407	80,151	6,858.56	61,516	74,483	216,150
67 Washington	438	24,951	3,560.86	31,938	74,483	131,372
68 Washington Special	0	0	453.66	4,069	0	4,069
69 FAMU Lab School	0	0	366.23	3,285	74,483	77,768
70 FAU Lab School	0	0	641.21	5,751	74,483	80,234
71 FSU Lab - Broward	0	0	606.18	5,437	74,483	79,920
72 FSU Lab - Leon	0	0	1,583.80	14,205	74,483	88,688
73 UF Lab School	0	0	1,148.19	10,298	74,483	84,781
74 Virtual School	0	0	9,004.95	0	0	0

State 838,063 47,740,776 2,630,639.00 23,514,113 5,362,776 76,617,665

2007-08 FEFP Third Calculation  
 Supplemental Academic Instruction (SAI) - Page 1

District	2006-07 SAI Allocation <sup>1</sup>	2006-07 Unweighted FTE	2006-07 Funds Per FTE	2007-08 Unweighted FTE	Change in FTE	Workload Adjustment	2% Increase
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,621,375	28,245.66	305.23	28,442.63	196.97	52,993	173,487
2 Baker	2,150,809	4,793.16	448.72	4,890.83	97.67	26,277	43,542
3 Bay	8,723,318	26,297.90	331.71	25,905.48	(392.42)	(130,170)	171,863
4 Bradford	1,307,890	3,518.04	371.77	3,437.96	(80.08)	(29,771)	25,562
5 Brevard	22,187,876	73,813.14	300.60	73,338.73	(474.41)	(142,608)	440,905
6 Broward	60,216,505	259,963.59	231.63	254,991.94	(4,971.65)	(1,151,583)	1,181,298
7 Calhoun	543,800	2,193.49	247.92	2,194.83	1.34	361	10,883
8 Charlotte	4,242,581	17,559.32	241.61	17,580.18	20.86	5,612	84,964
9 Citrus	3,896,810	15,878.80	245.41	15,954.53	75.73	20,374	78,344
10 Clay	10,355,115	35,620.14	290.71	36,874.40	1,254.26	337,446	213,851
11 Collier	9,147,015	42,491.28	215.27	43,011.98	520.70	140,089	185,742
12 Columbia	4,225,587	10,089.05	418.83	10,225.08	136.03	36,598	85,244
13 Miami-Dade	136,246,915	349,849.08	389.44	341,644.62	(8,204.46)	(3,195,145)	2,661,035
14 DeSoto	1,826,712	5,009.11	364.68	5,075.90	66.79	17,969	36,894
15 Dixie	496,366	2,139.08	232.05	2,131.50	(7.58)	(1,759)	9,892
16 Duval	32,889,809	126,063.32	260.90	124,899.33	(1,163.99)	(303,685)	651,722
17 Escambia	10,978,515	42,047.57	261.10	41,510.07	(537.50)	(140,341)	216,763
18 Flagler	2,449,899	12,036.70	203.54	12,814.00	777.30	209,125	53,180
19 Franklin	331,286	1,209.99	273.79	1,205.52	(4.47)	(1,224)	6,601
20 Gadsden	1,534,993	6,122.19	250.73	6,075.06	(47.13)	(11,817)	30,464
21 Gilchrist	629,497	2,785.41	226.00	2,817.81	32.40	8,717	12,764
22 Glades	301,339	1,166.67	258.29	1,374.99	208.32	56,046	7,148
23 Gulf	499,569	2,151.01	232.25	2,115.00	(36.01)	(8,363)	9,824
24 Hamilton	466,162	1,916.60	243.22	1,943.12	26.52	7,135	9,466
25 Hardee	1,235,071	5,093.66	242.47	5,106.59	12.93	3,479	24,771
26 Hendry	1,891,247	7,432.07	254.47	7,406.31	(25.76)	(6,555)	37,694
27 Hernando	5,399,900	22,321.50	241.91	23,278.26	956.76	257,407	113,146
28 Highlands	2,688,875	12,363.19	217.49	12,571.71	208.52	56,100	54,900
29 Hillsborough	42,815,043	190,817.08	224.38	191,218.91	401.83	108,108	858,463
30 Holmes	795,816	3,301.44	241.05	3,301.67	0.23	62	15,918
31 Indian River	3,643,797	17,365.21	209.83	17,638.18	272.97	73,440	74,345
32 Jackson	1,604,296	7,162.67	223.98	7,149.50	(13.17)	(2,950)	32,027
33 Jefferson	362,902	1,195.65	303.52	1,141.54	(54.11)	(16,423)	6,930
34 Lafayette	237,937	1,052.95	225.97	1,052.29	(0.66)	(149)	4,756
35 Lake	9,351,018	38,880.42	240.51	41,185.78	2,305.36	620,234	199,425
36 Lee	16,482,271	78,061.43	211.14	82,100.31	4,038.88	1,086,620	351,378
37 Leon	9,737,888	32,342.28	301.09	32,631.22	288.94	77,736	196,312
38 Levy	1,467,110	6,161.40	238.11	6,163.00	1.60	430	29,351
39 Liberty	306,162	1,431.06	213.94	1,490.26	59.20	15,927	6,442
40 Madison	915,553	2,906.98	314.95	2,842.46	(64.52)	(20,321)	17,905
41 Manatee	9,339,217	41,757.89	223.65	42,007.74	249.85	67,220	188,129
42 Marion	14,099,798	41,933.75	336.24	42,790.19	856.44	230,417	286,604
43 Martin	4,024,112	17,826.09	225.74	17,918.89	92.80	24,967	80,982
44 Monroe	1,979,655	8,074.63	245.17	7,836.14	(238.49)	(58,471)	38,424
45 Nassau	2,712,564	10,922.87	248.34	11,064.75	141.88	38,171	55,015
46 Okaloosa	9,471,746	30,092.90	314.75	30,159.27	66.37	17,856	189,792
47 Okeechobee	1,915,969	7,240.57	264.62	7,202.78	(37.79)	(10,000)	38,119
48 Orange	41,724,698	172,407.86	242.01	172,985.85	577.99	155,502	837,604
49 Osceola	11,631,266	51,059.70	227.80	53,070.00	2,010.30	540,851	243,442
50 Palm Beach	37,510,028	169,480.07	221.32	166,452.32	(3,027.75)	(670,102)	736,799
51 Pasco	19,221,624	63,975.86	300.45	65,195.45	1,219.59	328,118	390,995
52 Pinellas	25,480,390	109,160.02	233.42	107,569.46	(1,590.56)	(371,269)	502,182
53 Polk	23,972,285	92,015.57	260.52	95,500.04	3,484.47	937,462	498,195
54 Putnam	3,145,460	11,757.92	267.52	11,668.53	(89.39)	(23,914)	62,431
55 St. Johns	5,633,595	26,809.96	210.13	27,866.50	1,056.54	284,252	118,357
56 St. Lucie	8,473,909	38,670.76	219.13	40,521.82	1,851.06	498,009	179,438
57 Santa Rosa	8,627,524	24,782.75	348.13	24,947.00	164.25	44,190	173,434
58 Sarasota	9,056,981	42,284.98	214.19	42,795.41	510.43	137,326	183,886
59 Seminole	17,796,527	65,943.00	269.88	65,816.88	(126.12)	(34,037)	355,250
60 Sumter	1,534,877	7,228.20	212.35	7,474.79	246.59	66,343	32,024
61 Suwannee	1,501,403	5,838.39	257.16	5,687.30	(151.09)	(38,854)	29,251
62 Taylor	817,674	3,092.46	264.41	2,998.64	(93.82)	(24,807)	15,857
63 Union	560,397	2,215.10	252.99	2,203.93	(11.17)	(2,826)	11,151
64 Volusia	19,609,265	65,345.96	300.08	65,321.56	(24.40)	(7,322)	392,039
65 Wakulla	1,066,996	4,987.70	213.93	5,019.31	31.61	8,504	21,510
66 Walton	1,325,372	6,666.88	198.80	6,630.00	(36.88)	(7,332)	26,361
67 Washington	962,593	3,527.75	272.86	3,552.97	25.22	6,785	19,388
68 Washington Special	163,733	517.39	316.46	497.34	(20.05)	(6,345)	3,148
69 FAMU Lab School	264,558	413.50	639.80	460.00	46.50	12,510	5,541
70 FAU Lab School	202,530	663.90	305.06	681.20	17.30	4,654	4,144
71 FSU Lab - Broward	144,733	613.00	236.11	607.00	(6.00)	(1,417)	2,866
72 FSU Lab - Leon	316,742	1,597.23	198.31	1,601.00	3.77	1,014	6,355
73 UF Lab School	333,349	1,144.25	291.33	1,150.00	5.75	1,547	6,698
74 Virtual School <sup>2</sup>	0	6,651.81	0.00	0.00	(6,651.81)	0	0
State	707,826,199	2,630,898.15	269.04	2,633,987.54	3,089.39	204,423	14,160,612

1. From the 2006-07 FEFP Fourth Calculation  
 2. The Florida Virtual School does not receive SAI funds.

2007-08 FEFP Third Calculation  
 Supplemental Academic Instruction (SAI) - Page 2

District	2007-08	Funds	Per FTE	3.00%	Equity	2007-08
	Unweighted FTE	Per FTE	below High District \$454.04	Adjustment towards \$454.04	Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,442.63	311.08	142.96	4.29	122,019	8,969,874
2 Baker	4,890.83	454.04	0.00	0	0	2,220,628
3 Bay	25,905.48	338.35	115.69	3.47	89,892	8,854,903
4 Bradford	3,437.96	379.20	74.84	2.25	7,735	1,311,416
5 Brevard	73,338.73	306.61	147.43	4.42	324,157	22,810,330
6 Broward	254,991.94	236.27	217.77	6.53	1,665,097	61,911,317
7 Calhoun	2,194.83	252.89	201.15	6.03	13,235	568,279
8 Charlotte	17,580.18	246.48	207.56	6.23	109,525	4,442,682
9 Citrus	15,954.53	250.43	203.61	6.11	97,482	4,093,010
10 Clay	36,874.40	295.77	158.27	4.75	175,153	11,081,565
11 Collier	43,011.98	220.24	233.80	7.01	301,514	9,774,360
12 Columbia	10,225.08	425.17	28.87	0.87	8,896	4,356,325
13 Miami-Dade	341,644.62	397.23	56.81	1.7	580,796	136,293,601
14 DeSoto	5,075.90	370.69	83.35	2.5	12,690	1,894,265
15 Dixie	2,131.50	236.69	217.35	6.52	13,897	518,396
16 Duval	124,899.33	266.12	187.92	5.64	704,432	33,942,278
17 Escambia	41,510.07	266.32	187.72	5.63	233,702	11,288,639
18 Flagler	12,814.00	211.66	242.38	7.27	93,158	2,805,362
19 Franklin	1,205.52	279.27	174.77	5.24	6,317	342,980
20 Gadsden	6,075.06	255.74	198.30	5.95	36,147	1,589,787
21 Gilchrist	2,817.81	231.02	223.02	6.69	18,851	669,829
22 Glades	1,374.99	265.12	188.92	5.67	7,796	372,329
23 Gulf	2,115.00	236.89	217.15	6.51	13,769	514,799
24 Hamilton	1,943.12	248.45	205.59	6.17	11,989	494,752
25 Hardee	5,106.59	247.39	206.65	6.2	31,661	1,294,982
26 Hendry	7,406.31	259.56	194.48	5.83	43,179	1,965,565
27 Hernando	23,278.26	247.89	206.15	6.18	143,860	5,914,313
28 Highlands	12,571.71	222.71	231.33	6.94	87,248	2,887,123
29 Hillsborough	191,218.91	228.96	225.08	6.75	1,290,728	45,072,342
30 Holmes	3,301.67	245.87	208.17	6.25	20,635	832,431
31 Indian River	17,638.18	214.96	239.08	7.17	126,466	3,918,048
32 Jackson	7,149.50	228.46	225.58	6.77	48,402	1,681,775
33 Jefferson	1,141.54	309.59	144.45	4.33	4,943	358,352
34 Lafayette	1,052.29	230.49	223.55	6.71	7,061	249,605
35 Lake	41,185.78	246.95	207.09	6.21	255,764	10,426,441
36 Lee	82,100.31	218.27	235.77	7.07	580,449	18,500,718
37 Leon	32,631.22	306.82	147.22	4.42	144,230	10,156,166
38 Levy	6,163.00	242.88	211.16	6.33	39,012	1,535,903
39 Liberty	1,490.26	220.45	233.59	7.01	10,447	338,978
40 Madison	2,842.46	321.25	132.79	3.98	11,313	924,450
41 Manatee	42,007.74	228.40	225.64	6.77	284,392	9,878,958
42 Marion	42,790.19	341.59	112.45	3.37	144,203	14,761,022
43 Martin	17,918.89	230.49	223.55	6.71	120,236	4,250,297
44 Monroe	7,836.14	250.07	203.97	6.12	47,957	2,007,565
45 Nassau	11,064.75	253.58	200.46	6.01	66,499	2,872,249
46 Okaloosa	30,159.27	320.94	133.10	3.99	120,335	9,799,729
47 Okeechobee	7,202.78	269.91	184.13	5.52	39,759	1,983,847
48 Orange	172,985.85	246.94	207.10	6.21	1,074,242	43,792,046
49 Osceola	53,070.00	233.95	220.09	6.6	350,262	12,765,821
50 Palm Beach	166,452.32	225.75	228.29	6.85	1,140,198	38,716,923
51 Pasco	65,195.45	305.86	148.18	4.45	290,120	20,230,857
52 Pinellas	107,569.46	238.09	215.95	6.48	697,050	26,308,353
53 Polk	95,500.04	266.05	187.99	5.64	538,620	25,946,562
54 Putnam	11,668.53	272.87	181.17	5.44	63,477	3,247,454
55 St. Johns	27,866.50	216.61	237.43	7.12	198,409	6,234,613
56 St. Lucie	40,521.82	225.84	228.20	6.85	277,574	9,428,930
57 Santa Rosa	24,947.00	354.56	99.48	2.98	74,342	8,919,490
58 Sarasota	42,795.41	219.14	234.90	7.05	301,708	9,679,901
59 Seminole	65,816.88	275.27	178.77	5.36	352,778	18,470,518
60 Sumter	7,474.79	218.50	235.54	7.07	52,847	1,686,091
61 Suwannee	5,687.30	262.30	191.74	5.75	32,702	1,524,502
62 Taylor	2,998.64	269.70	184.34	5.53	16,582	825,306
63 Union	2,203.93	258.05	195.99	5.88	12,959	581,681
64 Volusia	65,321.56	306.09	147.95	4.44	290,028	20,284,010
65 Wakulla	5,019.31	218.56	235.48	7.06	35,436	1,132,446
66 Walton	6,630.00	202.78	251.26	7.54	49,990	1,394,391
67 Washington	3,552.97	278.29	175.75	5.27	18,724	1,007,490
68 Washington Special	497.34	322.79	131.25	3.94	1,960	162,496
69 FAMU Lab School	460.00	614.37	0.00	0	0	282,609
70 FAU Lab School	681.20	310.23	143.81	4.31	2,936	214,264
71 FSU Lab - Broward	607.00	240.83	213.21	6.4	3,885	150,067
72 FSU Lab - Leon	1,601.00	202.44	251.60	7.55	12,088	336,199
73 UF Lab School	1,150.00	297.04	157.00	4.71	5,417	347,011
74 Virtual School <sup>1</sup>	0.00	0.00	454.04	13.62	0	0
State	2,633,987.54	274.18		414.19	14,211,362	736,402,596

1. The Florida Virtual School does not receive SAI funds.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	99,310	121,712,707	1,121,447	1,220,757
2 Baker	99,310	20,419,199	188,140	287,450
3 Bay	99,310	110,706,792	1,020,040	1,119,350
4 Bradford	99,310	14,583,245	134,368	233,678
5 Brevard	99,310	325,213,051	2,996,475	3,095,785
6 Broward	99,310	1,188,865,826	10,954,072	11,053,382
7 Calhoun	99,310	9,017,262	83,084	182,394
8 Charlotte	99,310	74,985,294	690,906	790,216
9 Citrus	99,310	67,138,645	618,608	717,918
10 Clay	99,310	159,169,623	1,466,570	1,565,880
11 Collier	99,310	200,154,184	1,844,197	1,943,507
12 Columbia	99,310	41,942,881	386,457	485,767
13 Miami-Dade	99,310	1,547,038,966	14,254,237	14,353,547
14 DeSoto	99,310	21,538,161	198,450	297,760
15 Dixie	99,310	8,867,349	81,703	181,013
16 Duval	99,310	569,724,881	5,249,379	5,348,689
17 Escambia	99,310	172,272,004	1,587,294	1,686,604
18 Flagler	99,310	54,164,769	499,068	598,378
19 Franklin	99,310	4,841,438	44,608	143,918
20 Gadsden	99,310	25,497,678	234,933	334,243
21 Gilchrist	99,310	11,938,640	110,001	209,311
22 Glades	99,310	5,795,061	53,395	152,705
23 Gulf	99,310	8,813,679	81,208	180,518
24 Hamilton	99,310	8,037,888	74,060	173,370
25 Hardee	99,310	21,396,140	197,142	296,452
26 Hendry	99,310	31,569,469	290,877	390,187
27 Hernando	99,310	97,266,573	896,203	995,513
28 Highlands	99,310	53,295,487	491,058	590,368
29 Hillsborough	99,310	871,065,154	8,025,893	8,125,203
30 Holmes	99,310	13,081,098	120,528	219,838
31 Indian River	99,310	75,948,611	699,782	799,092
32 Jackson	99,310	29,812,524	274,689	373,999
33 Jefferson	99,310	4,801,323	44,239	143,549
34 Lafayette	99,310	4,312,619	39,736	139,046
35 Lake	99,310	173,046,195	1,594,428	1,693,738
36 Lee	99,310	361,434,093	3,330,212	3,429,522
37 Leon	99,310	143,012,272	1,317,698	1,417,008
38 Levy	99,310	25,938,112	238,991	338,301
39 Liberty	99,310	6,278,690	57,851	157,161
40 Madison	99,310	11,201,776	103,212	202,522
41 Manatee	99,310	185,509,155	1,709,260	1,808,570
42 Marion	99,310	174,658,524	1,609,283	1,708,593
43 Martin	99,310	80,774,051	744,243	843,553
44 Monroe	99,310	36,227,075	333,792	433,102
45 Nassau	99,310	48,508,955	446,956	546,266
46 Okaloosa	99,310	126,068,173	1,161,578	1,260,888
47 Okeechobee	99,310	30,125,420	277,572	376,882
48 Orange	99,310	801,575,642	7,385,625	7,484,935
49 Osceola	99,310	236,478,409	2,178,885	2,278,195
50 Palm Beach	99,310	789,491,097	7,274,279	7,373,589
51 Pasco	99,310	290,338,828	2,675,148	2,774,458
52 Pinellas	99,310	485,622,868	4,474,473	4,573,783
53 Polk	99,310	406,436,029	3,744,854	3,844,164
54 Putnam	99,310	48,559,454	447,421	546,731
55 St. Johns	99,310	123,664,189	1,139,428	1,238,738
56 St. Lucie	99,310	174,305,364	1,606,029	1,705,339
57 Santa Rosa	99,310	104,402,820	961,955	1,061,265
58 Sarasota	99,310	189,834,613	1,749,114	1,848,424
59 Seminole	99,310	291,019,502	2,681,420	2,780,730
60 Sumter	99,310	30,697,265	282,841	382,151
61 Suwannee	99,310	23,705,475	218,420	317,730
62 Taylor	99,310	12,543,161	115,571	214,881
63 Union	99,310	9,462,214	87,184	186,494
64 Volusia	99,310	279,585,529	2,576,069	2,675,379
65 Wakulla	99,310	21,601,198	199,031	298,341
66 Walton	99,310	27,678,135	255,023	354,333
67 Washington	99,310	14,339,153	132,119	231,429
68 Washington Special	99,310	1,821,262	16,781	116,091
69 FAMU Lab School	99,310	1,534,971	14,143	113,453
70 FAU Lab School	99,310	2,808,296	25,875	125,185
71 FSU Lab - Broward	99,310	2,667,413	24,577	123,887
72 FSU Lab - Leon	99,310	6,660,080	61,365	160,675
73 UF Lab School	99,310	4,959,880	45,700	145,010
74 Virtual School	99,310	43,672,432	402,393	501,703

State 7,348,940 11,803,235,991 108,753,646 116,102,586