

FLORIDA EDUCATION FINANCE PROGRAM

2007-08

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, December 12, 2008

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2007-08 FEFP - Final Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2007-08 FEFP - Fourth Calculation

	2007-08 FEFP Fourth Calculation	2007-08 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,629,703.30	2,631,277.10	1,573.80	0.06%
Weighted FTE	2,854,233.02	2,857,043.44	2,810.42	0.10%
School Taxable Value ¹	1,822,758,018,181	1,822,713,880,796	(44,137,385)	0.00%
Required Local Effort Millage	4.843	4.843	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.603	0.000	0.00%
Base Student Allocation	4,079.74	4,079.74	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,643,627,476	11,655,114,041	11,486,565	0.10%
Declining Enrollment Supplement	45,198,197	43,478,709	(1,719,488)	-3.80%
Sparsity Supplement	39,191,698	39,191,698	0	0.00%
Lab School Discretionary Contribution	4,286,054	4,511,838	225,784	5.27%
0.250 Mills Discretionary Equalization	7,540,926	7,540,926	0	0.00%
0.510 Mills Discretionary Compression	135,088,660	135,129,544	40,884	0.03%
DJJ Supplemental Allocation	11,284,334	11,108,114	(176,220)	-1.56%
Minimum Guarantee	0	0	0	
Safe Schools	75,590,988	75,590,988	0	0.00%
ESE Guaranteed Allocation	1,110,759,945	1,110,759,945	0	0.00%
Supplemental Academic Instruction	721,521,711	721,521,711	0	0.00%
Reading Allocation	114,546,811	114,546,811	0	0.00%
MAP Allocation	0	0	0	
TOTAL FEFP	13,908,636,800	13,918,494,325	9,857,525	0.07%
LOCAL FEFP FUNDS				
Total Required Local Effort	7,902,573,415	7,902,582,747	9,332	0.00%
GROSS STATE FEFP				
Prior Year Adjustments	6,006,063,385	6,015,911,578	9,848,193	0.16%
Proration to Funds Available	43,418,444	43,302,718	(115,726)	
NET STATE FEFP	0	(3,608,991)	(3,608,991)	
	6,049,481,829	6,055,605,305	6,123,476	0.10%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	128,740,500	128,740,500	0	0.00%
School Recognition	129,385,669	129,385,669	0	0.00%
Total Lottery	258,126,169	258,126,169	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,449,169	266,449,169	0	0.00%
Student Transportation	483,592,820	483,592,820	0	0.00%
Teachers Lead Program Appropriation	48,021,406	48,021,406	0	0.00%
Class Size Reduction Allocation	2,640,719,730	2,640,719,730	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,438,783,125	3,438,783,125	0	0.00%
TOTAL STATE FUNDING	9,746,391,123	9,752,514,599	6,123,476	0.06%
LOCAL FUNDING				
Total Required Local Effort	7,902,573,415	7,902,582,747	9,332	0.00%
Total Discretionary Taxes from 0.510 Mills	883,103,885	883,104,876	991	0.00%
Total Equalized Discretionary Taxes	256,444,678	256,445,163	485	0.00%
TOTAL LOCAL FUNDING	9,042,121,978	9,042,132,786	10,808	0.00%
TOTAL FUNDING	18,788,513,101	18,794,647,385	6,134,284	0.03%
Total Funds per UFTE	7,144.73	7,142.79	(1.94)	-0.03%

1. The Fourth Calculation tax roll does not include the contested value of property in Hardee County; a good faith payment was made to offset the unpaid taxes.

FLORIDA DEPARTMENT OF EDUCATION
 2007-08 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2007-08 Unweighted FTE	2007-08 Funded Weighted FTE ¹	\$4,079.74 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.250 Mill Discretionary Equalization	.510 Mill Compression	Safe Schools
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,557.05	29,948.13	122,180,584	0.9822	120,005,770	1,439,503	0	0	0	3,046,156	976,820
2 Baker	4,867.50	5,104.11	20,823,442	0.9807	20,421,550	0	539,708	0	292,569	1,236,491	152,304
3 Bay	25,547.12	28,253.94	115,268,729	0.9463	109,078,798	1,560,593	0	0	0	0	739,171
4 Bradford	3,392.11	3,625.29	14,790,241	0.9761	14,436,754	255,835	764,516	0	129,130	703,897	135,426
5 Brevard	73,458.63	79,794.63	325,541,344	0.9845	320,495,453	805,786	0	0	0	4,932,747	1,867,027
6 Broward	257,239.59	281,262.24	1,147,476,811	1.0270	1,178,458,685	6,001,843	0	0	0	1,227,033	6,627,746
7 Calhoun	2,171.04	2,339.93	9,546,306	0.9286	8,864,700	45,128	1,260,818	0	131,339	553,333	101,127
8 Charlotte	17,452.87	18,749.92	76,494,799	0.9675	74,008,718	241,033	0	0	0	0	547,327
9 Citrus	15,876.40	17,069.60	69,639,530	0.9512	66,241,121	32,138	1,413,445	0	0	0	374,155
10 Clay	35,999.63	38,680.18	157,805,078	0.9971	157,347,443	0	0	0	1,154,906	6,916,609	669,356
11 Collier	42,081.34	46,125.39	188,179,599	1.0484	197,287,492	945,127	0	0	0	0	881,271
12 Columbia	10,043.73	10,613.58	43,300,647	0.9518	41,213,556	89,052	1,030,600	0	392,234	2,104,061	301,802
13 Miami-Dade	344,868.72	369,757.68	1,508,515,197	1.0151	1,531,293,776	10,117,260	0	0	0	0	11,611,397
14 DeSoto	5,032.68	5,330.50	21,747,054	0.9737	21,175,106	0	514,427	0	65,987	779,562	194,849
15 Dixie	2,115.16	2,262.99	9,232,411	0.9393	8,672,004	46,842	800,100	0	58,424	403,721	121,202
16 Duval	124,834.80	135,115.82	551,237,415	1.0161	560,112,337	2,567,901	0	0	0	12,352,403	4,177,690
17 Escambia	41,068.16	44,175.53	180,224,677	0.9439	170,114,073	1,918,810	0	0	363,628	6,127,780	1,239,025
18 Flagler	12,580.39	13,515.82	55,141,031	0.9564	52,378,882	0	918,473	0	0	0	296,317
19 Franklin	1,193.09	1,281.81	5,229,452	0.9232	4,827,830	66,065	0	0	0	0	101,129
20 Gadsden	6,004.05	6,460.13	26,355,651	0.9567	25,214,451	243,574	1,599,017	0	265,480	1,331,098	237,110
21 Gilchrist	2,749.74	2,990.47	12,200,340	0.9563	11,667,185	76,361	1,427,854	0	115,192	593,421	120,692
22 Glades	1,355.07	1,412.96	5,764,509	0.9832	5,667,665	0	680,115	0	0	111,942	103,011
23 Gulf	2,122.53	2,309.30	9,421,344	0.9189	8,657,273	55,465	825,022	0	0	0	111,489
24 Hamilton	1,905.09	2,070.29	8,446,245	0.9331	7,881,191	34,658	796,718	0	23,570	285,363	106,586
25 Hardee	5,084.06	5,367.28	21,897,107	0.9646	21,121,949	21,144	503,588	0	88,957	871,916	171,024
26 Hendry	7,244.01	7,634.54	31,146,938	0.9969	31,050,382	386,915	1,459,919	0	67,842	1,107,319	239,821
27 Hernando	22,704.58	24,135.06	98,464,770	0.9758	96,081,923	0	0	0	0	2,137,636	588,124
28 Highlands	12,333.06	13,454.84	54,892,249	0.9542	52,378,184	62,003	2,071,953	0	0	830,015	363,370
29 Hillsborough	190,800.43	207,737.21	847,513,805	1.0130	858,531,484	235,942	0	0	0	21,791,317	5,230,049
30 Holmes	3,353.38	3,497.30	14,268,075	0.9066	12,935,437	0	1,859,439	0	222,632	914,936	119,571
31 Indian River	17,481.15	18,757.36	76,525,152	0.9821	75,155,352	0	0	0	0	0	494,578
32 Jackson	7,143.40	7,811.04	31,867,012	0.9232	29,419,625	43,410	2,484,797	0	364,696	1,690,557	206,838
33 Jefferson	1,146.14	1,206.49	4,922,166	0.9546	4,698,700	100,571	633,918	0	0	95,244	99,757
34 Lafayette	1,083.70	1,138.82	4,646,090	0.9278	4,310,642	0	614,306	0	47,879	246,433	86,054
35 Lake	39,677.64	42,399.28	172,978,039	0.9822	169,899,030	0	0	0	0	2,451,285	925,363
36 Lee	79,094.60	85,911.11	350,494,992	1.0091	353,684,496	0	0	0	0	0	1,985,412
37 Leon	32,394.74	35,427.86	144,536,458	0.9772	141,241,027	0	0	0	0	2,966,386	1,111,521
38 Levy	6,158.15	6,583.11	26,857,377	0.9551	25,651,481	12,092	2,386,341	0	36,423	894,040	214,813
39 Liberty	1,466.06	1,650.26	6,732,632	0.9366	6,305,783	0	758,945	0	86,063	365,826	89,605
40 Madison	2,774.93	2,893.32	11,803,993	0.9290	10,965,909	256,482	785,963	0	111,368	585,427	140,080
41 Manatee	42,072.05	45,461.88	185,472,650	0.9910	183,803,396	0	0	0	0	0	1,412,919
42 Marion	41,987.67	44,775.86	182,673,867	0.9604	175,439,982	0	0	0	0	3,338,860	1,046,126
43 Martin	17,701.59	19,687.58	80,320,208	0.9913	79,621,422	270,768	0	0	0	0	456,513
44 Monroe	8,044.37	8,655.08	35,310,476	1.0196	36,002,561	78,959	0	0	0	0	357,959
45 Nassau	11,112.51	11,825.79	48,246,148	0.9939	47,951,846	0	2,183,900	0	0	0	297,659
46 Okaloosa	29,626.02	32,178.16	131,278,526	0.9566	125,581,038	1,089,799	0	0	0	858,266	671,011
47 Okeechobee	7,017.64	7,499.70	30,596,826	0.9673	29,596,310	442,851	512,343	0	124,032	1,161,069	219,552
48 Orange	171,488.44	191,823.04	782,588,129	1.0089	789,553,163	2,720,050	0	0	0	5,581,949	5,206,347
49 Osceola	51,913.41	57,726.35	235,508,499	0.9902	233,200,516	0	0	0	0	4,730,350	1,134,411
50 Palm Beach	169,260.32	185,182.68	755,497,187	1.0334	780,730,793	479,988	0	0	0	0	5,115,253
51 Pasco	65,558.36	70,715.05	288,499,018	0.9913	285,989,077	0	0	0	0	7,731,953	1,485,868
52 Pinellas	107,220.52	116,970.03	477,207,310	1.0045	479,354,743	4,448,440	0	0	0	0	3,715,010
53 Polk	93,015.26	99,494.64	405,912,263	0.9840	399,417,667	0	0	0	1,152,685	14,031,352	2,265,965
54 Putnam	11,406.48	12,113.26	49,418,951	0.9668	47,778,242	708,515	2,143,179	0	174,678	1,813,060	419,240
55 St. Johns	27,737.19	30,351.65	123,826,841	0.9887	122,427,598	0	0	0	0	0	575,894
56 St. Lucie	39,902.49	42,648.92	173,996,505	0.9836	171,142,962	0	0	0	0	977,611	931,568
57 Santa Rosa	25,128.29	26,795.95	109,320,509	0.9431	103,100,172	0	0	0	249,470	3,904,182	442,427
58 Sarasota	41,919.98	45,933.44	187,396,493	0.9955	186,553,209	801,834	0	0	0	0	1,233,243
59 Seminole	65,015.20	70,545.40	287,806,890	0.9987	287,432,741	1,967,373	0	0	0	5,579,604	1,425,759
60 Sumter	7,273.33	7,715.28	31,476,336	0.9636	30,330,597	0	1,466,166	0	0	0	212,316
61 Suwannee	5,905.20	6,174.06	25,188,560	0.9326	23,490,851	0	1,559,472	0	154,979	1,128,602	185,934
62 Taylor	3,056.30	3,261.78	13,307,214	0.9312	12,391,678	71,290	789,871	0	0	350,833	140,378
63 Union	2,235.18	2,353.54	9,601,831	0.9675	9,289,771	0	793,558	0	161,746	638,703	110,688
64 Volusia	64,146.45	70,317.48	286,877,036	0.9605	275,545,393	2,505,573	0	0	0	1,692,183	1,762,254
65 Wakulla	5,115.35	5,440.86	22,197,294	0.9572	21,247,250	0	500,768	0	128,143	961,993	153,429
66 Walton	6,874.45	7,191.60	29,339,858	0.9331	27,377,021	0	0	0	0	0	213,395
67 Washington	3,553.37	3,773.35	15,394,287	0.9171	14,118,101	0	1,528,540	0	93,621	666,363	129,547
68 Washington Special	470.63	498.50	2,033,750	0.9171	1,865,152	66,150	0	0	0	0	4,165
69 FAMU Lab School	365.00	380.37	1,551,811	0.9772	1,516,430	98,493	212,658	89,724	46,000	33,423	76,715
70 FAU Lab School	637.84	660.79	2,695,851	1.0334	2,785,892	53,517	0	311,138	68,120	0	79,129
71 FSU Lab - Broward	607.45	629.57	2,568,482	1.0270	2,637,831	13,576	0	202,050	60,700	2,898	78,860
72 FSU Lab - Leon	1,609.50	1,699.52	6,933,600	0.9772	6,775,514	0	737,053	395,647	160,100	147,382	87,728
73 UF Lab School	1,156.22	1,211.85	4,944,033	0.9822	4,856,029	0	634,208	262,289	115,000	127,809	83,717
74 Virtual School	9,686.52	11,495.31	46,897,876	1.0000	46,897,876	0	0	3,250,990	833,333	17,145	0

State 2,631,277.10 2,857,043.44 11,655,994,406 11,655,114,041 43,478,709 39,191,698 4,511,838 7,540,926 135,129,544 75,590,988

1 Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, High School Algebra Supplement, and FVS Supplement are included in the Weighted FTE.

2 Weighted FTE x BSA x DCD (column 3 x column 4)

FLORIDA DEPARTMENT OF EDUCATION
 2007-08 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guarantee Allocation ¹	MAP Allocation ²	Supplemental Academic Instruction ¹	Reading Allocation	Minimum Guarantee	DJJ Supplemental Allocation	Equal % Adjustment	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Proration to Funds Available	Gross State FEFP Adjusted for Proration	Prior Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	12,793,801	0	8,788,615	1,202,746	0	193,700	7,568	148,454,679	61,004,283	87,450,396	(38,493)	87,411,903	(55,007)	87,356,896
2 Baker	1,277,974	0	2,175,755	285,979	0	0	(4,148)	26,378,182	3,924,812	22,453,370	(6,840)	22,446,530	(71,376)	22,375,154
3 Bay	9,647,925	0	8,675,967	1,102,153	0	164,284	3,712	130,972,603	85,190,085	45,782,518	(33,960)	45,748,558	1,720,125	47,468,683
4 Bradford	1,699,948	0	1,284,915	230,883	0	0	(7,453)	19,603,751	4,203,604	15,400,147	(5,083)	15,395,064	(6,428)	15,388,636
5 Brevard	31,466,853	0	22,349,390	3,048,443	0	213,774	32,221	385,211,694	188,123,715	197,087,979	(99,883)	196,988,096	(74,223)	196,913,873
6 Broward	99,362,432	0	60,660,242	10,946,807	0	590,946	616,981	1,364,492,715	807,808,246	556,684,469	(353,806)	556,330,663	5,657,900	561,988,563
7 Calhoun	892,735	0	556,796	179,587	0	0	(9,176)	12,576,387	1,667,503	10,908,884	(3,261)	10,905,623	(4,805)	10,900,818
8 Charlotte	7,385,486	0	4,352,907	779,299	0	43,479	(108,650)	87,249,599	80,919,891	6,329,708	(22,623)	6,307,085	1,162,018	7,469,103
9 Citrus	7,911,835	0	4,010,300	707,791	0	121,877	(34,671)	80,777,991	56,020,955	24,757,036	(20,945)	24,736,091	97,088	24,833,179
10 Clay	14,145,671	0	10,857,634	1,546,511	0	0	31,929	192,670,059	48,510,142	144,159,917	(49,958)	144,109,959	(121,278)	143,988,681
11 Collier	22,173,340	0	9,576,844	1,914,197	0	243,102	(545,758)	232,475,615	218,633,543	13,842,072	(60,280)	13,781,792	(157,460)	13,624,332
12 Columbia	4,320,336	0	4,268,294	477,389	0	0	(17,120)	54,180,204	12,039,824	42,140,380	(14,049)	42,126,331	(18,167)	42,108,164
13 Miami-Dade	149,116,732	0	133,539,442	14,194,989	0	546,736	261,242	1,850,681,574	1,152,263,524	698,418,050	(479,872)	697,938,178	24,584,232	722,522,410
14 DeSoto	2,371,318	0	1,855,987	292,916	0	363,920	(3,182)	27,610,890	8,816,364	18,794,526	(7,159)	18,787,367	126,587	18,913,954
15 Dixie	815,535	0	507,920	177,813	0	0	(6,392)	11,597,169	2,949,054	8,648,115	(3,007)	8,645,108	(22,796)	8,622,312
16 Duval	53,080,572	0	33,256,388	5,254,344	0	421,039	247,535	671,470,209	284,759,788	386,710,421	(174,109)	386,536,312	(333,422)	386,202,890
17 Escambia	16,858,484	0	11,060,523	1,664,040	0	243,307	(17,767)	209,571,903	75,161,258	134,410,645	(54,341)	134,356,304	(111,597)	134,244,707
18 Flagler	4,952,040	0	2,748,673	583,472	0	0	(67,438)	62,168,419	58,397,343	3,771,076	(16,120)	3,754,956	(78,510)	3,676,446
19 Franklin	553,166	0	336,049	142,424	0	0	(40,247)	5,986,416	5,459,957	526,459	(1,552)	524,907	27,525	552,432
20 Gadsden	2,136,837	0	1,557,662	330,102	0	0	(8,853)	32,906,478	6,723,965	26,182,513	(8,532)	26,173,981	(1,490)	26,172,491
21 Gilchrist	1,172,243	0	656,293	205,386	0	0	(12,049)	16,022,578	3,194,960	12,827,618	(4,155)	12,823,463	(6,925)	12,816,538
22 Glades	586,026	0	364,805	150,155	0	27,001	(4,353)	7,686,367	3,352,957	4,333,410	(1,993)	4,331,417	214,428	4,545,845
23 Gulf	604,428	0	504,396	177,677	0	0	(11,539)	10,924,211	9,993,091	931,120	(2,833)	928,287	(2,939)	925,348
24 Hamilton	831,608	0	484,754	170,533	0	41,545	(5,293)	10,651,233	3,482,215	7,169,018	(2,762)	7,166,256	16,624	7,182,880
25 Hardee	2,061,164	0	1,268,814	292,427	0	66,733	(2,013)	26,485,703	7,944,645	18,541,058	(6,862)	18,514,196	(123,977)	18,390,219
26 Hendry	2,952,327	0	1,925,846	383,827	0	0	(2,366)	39,571,832	12,576,059	26,995,773	(10,261)	26,985,512	(18,607)	26,966,905
27 Hernando	9,617,636	0	5,794,799	982,504	0	0	13,502	115,216,124	54,099,425	61,116,699	(29,875)	61,086,824	(56,484)	61,030,340
28 Highlands	4,667,836	0	2,828,782	580,170	0	0	2,553	63,784,866	32,402,317	31,382,549	(16,539)	31,366,010	(17,377)	31,348,633
29 Hillsborough	85,843,398	0	44,161,541	8,001,575	0	763,243	350,918	1,024,909,467	399,449,617	625,459,850	(265,754)	625,194,096	1,967,322	627,161,418
30 Holmes	1,256,219	0	815,609	217,062	0	41,993	(15,177)	18,367,721	1,903,522	16,464,199	(4,763)	16,459,436	(12,296)	16,447,140
31 Indian River	7,157,945	0	3,838,873	789,855	0	0	(57,512)	87,379,091	82,381,124	4,997,967	(22,657)	4,975,310	(238,305)	4,737,005
32 Jackson	2,681,527	0	1,647,791	368,815	0	62,887	(15,567)	38,955,376	6,913,362	32,042,014	(10,101)	32,031,913	(8,833)	32,023,080
33 Jefferson	821,099	0	351,110	141,235	0	36,381	(9,233)	6,968,782	2,732,231	4,236,551	(1,807)	4,234,744	1,496	4,236,239
34 Lafayette	296,888	0	244,561	137,663	0	0	(3,784)	5,980,642	1,076,695	4,903,947	(1,551)	4,902,396	(931)	4,901,465
35 Lake	13,573,560	0	10,215,749	1,662,061	0	62,596	(4,984)	198,789,644	107,125,185	91,664,459	(51,545)	91,612,914	28,658	91,641,572
36 Lee	40,602,478	0	18,126,864	3,353,980	0	288,563	(387,981)	417,653,802	399,746,763	17,907,039	(108,295)	17,798,744	620,950	18,419,694
37 Leon	18,753,866	0	9,950,934	1,998,236	0	221,140	(11,276)	175,641,834	73,791,522	101,850,312	(45,543)	101,804,769	(99,224)	101,705,545
38 Levy	2,500,517	0	1,504,866	334,125	0	30,205	(14,496)	33,550,407	11,093,717	22,456,690	(8,699)	22,447,991	(3,166)	22,444,825
39 Liberty	619,854	0	332,128	156,030	0	230,212	(2,301)	8,942,145	1,213,584	7,728,561	(2,319)	7,726,242	17,053	7,743,295
40 Madison	1,680,541	0	905,769	198,931	0	174,612	(13,006)	15,792,076	3,349,939	12,442,137	(4,095)	12,438,042	(3,581)	12,434,461
41 Manatee	20,656,817	0	9,679,328	1,790,063	0	346,216	(8,182)	217,680,557	164,568,610	53,111,947	(56,443)	53,055,504	(250,215)	52,805,289
42 Marion	17,095,794	0	14,462,738	1,713,070	0	192,333	(18,818)	213,270,085	103,942,144	109,327,941	(55,300)	109,272,641	94,716	109,367,357
43 Martin	6,202,274	0	4,164,409	830,970	0	0	(107,450)	92,838,906	86,618,986	6,219,920	(24,073)	6,195,847	11,154	6,207,001
44 Monroe	3,391,610	0	1,966,997	429,417	0	38,793	(281,733)	41,984,563	38,214,955	3,769,608	(10,886)	3,758,722	(67,630)	3,691,092
45 Nassau	3,077,949	0	2,814,208	539,421	0	53,264	(4,984)	56,913,163	40,006,025	16,907,138	(14,757)	16,892,381	9,636	16,902,017
46 Okaloosa	13,154,619	0	9,601,701	1,254,071	0	542,719	(15,363)	152,737,861	90,009,910	62,727,951	(39,604)	62,688,347	114,504	62,802,851
47 Oksechohobe	3,237,808	0	1,943,758	370,441	0	270,435	(12,458)	37,866,141	11,716,319	26,149,822	(9,818)	26,140,004	(28,869)	26,111,135
48 Orange	57,691,308	0	42,907,117	7,366,564	0	355,279	573,972	911,955,749	506,562,228	405,393,521	(236,465)	405,157,056	2,760,474	407,917,530
49 Osceola	16,537,093	0	12,507,855	2,244,811	0	363,545	(174,520)	270,893,101	126,645,434	144,247,667	(70,241)	144,177,426	(108,952)	144,068,474
50 Palm Beach	74,373,214	0	37,934,549	7,285,346	0	582,858	(320,257)	906,181,744	767,852,979	138,328,765	(234,966)	138,093,797	4,641,125	142,734,922
51 Pasco	31,338,981	0	19,822,041	2,730,779	0	405,086	23,396	349,527,181	134,870,308	214,656,873	(90,630)	214,566,243	213,319	214,779,562
52 Pinellas	53,460,179	0	25,776,726	4,510,893	0	766,328	78,324	572,110,643	359,936,017	212,174,626	(148,345)	212,026,281	135,419	212,161,700
53 Polk	40,345,876	0	25,422,246	3,774,997	0	582,801	78,235	487,071,824	161,670,428	325,401,396	(126,295)	325,275,101	(93,233)	325,181,868
54 Putnam	3,919,798	0	3,181,831	537,823	0	0	(2,103)	60,674,263	18,892,675	41,781,588	(15,732)	41,765,856	(190,833)	41,575,023
55 St. Johns	9,446,972	0	6,108,627	1,225,041	0	264,287	(18,878)	140,029,541	115,522,864	24,506,677	(36,309)	24,470,368	102,597	24,572,965
56 St. Lucie	16,720,897	0	9,238,394	1,673,512	0	147,215	53,362	200,885,521	117,849,913	83,035,608	(52,089)	82,983,519	1,162,934	84,146,453
57 Santa Rosa	9,380,529	0	8,739,250	1,047,114	0	51,423	(22,567)	126,892,000	44,509,366	82,382,634	(32,902)	82,349,732	24,386	82,374,118
58 Sarasota	24,127,609	0	9,484,294	1,815,378	0	76,478	(386,542)	223,705,503	210,852,098	12,853,405	(58,006)	12,795,399	(373,841)	13,169,240
59 Seminole	21,662,746	0	18,097,274	2,744,070	0	77,260	109,106	339,095,933	150,665,515	188,430,418	(87,292)	188,342,992	(137,393)	188,205,599
60 Sumter	2,943,102	0	1,652,019	377,201	0	0	(12,434)	36,968,967	27,750,287	9,218,680	(9,586)	9,209,094	(791)	9,208,303
61 Suwannee	785,580	0	1,493,696	314,235	0	0	(7,027)	29,106,322	8,156,277	20,950,045	(7,547)	20,942,498	(29,724)	20,912,774
62 Taylor	1,173,450	0	808,628	212,056	0	0	(7,284)	15,930,900	6,271,099	9,659,801	(4,131)	9,655,670	(10,081)	9,645,589
63 Union	688,186	0	569,926	183,500	0	27,921	(4,208)	12,459,791	1,095,129	11,364,662	(3,231)	11,361,431	(8,448)	11,352,983
64 Volusia	29,179,524	0	19,874,120	2,634,635	0	363,714	42,578	333,599,974	187,414,584	146,185,390	(86,501)	146,098,889	(973,841)	145,125,048
65 Wakulla	1,969,5													

FLORIDA DEPARTMENT OF EDUCATION

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District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	87,356,896	(799,844)	(2,665)	86,554,387
2 Baker	22,375,154	(100,096)	0	22,275,058
3 Bay	47,468,683	(839,642)	1,299	46,630,340
4 Bradford	15,388,636	(163,911)	0	15,224,725
5 Brevard	196,913,867	(5,138,634)	8,019	191,783,252
6 Broward	561,988,563	(16,646,547)	(3,755)	545,338,261
7 Calhoun	10,900,818	(13,884)	0	10,886,934
8 Charlotte	7,469,103	(451,587)	0	7,017,516
9 Citrus	24,833,179	(190,673)	0	24,642,506
10 Clay	143,988,681	(1,593,623)	0	142,395,058
11 Collier	13,624,332	(1,047,298)	3,928	12,580,962
12 Columbia	42,108,164	(839,739)	(2,645)	41,265,780
13 Miami-Dade	722,522,410	(28,080,044)	(32,612)	694,409,754
14 DeSoto	18,911,954	(24,629)	0	18,887,325
15 Dixie	8,622,312	(210,827)	0	8,411,485
16 Duval	386,202,890	(17,950,112)	(26,349)	368,226,429
17 Escambia	134,244,707	(902,672)	0	133,342,035
18 Flagler	3,676,446	(89,266)	0	3,587,180
19 Franklin	552,432	0	0	552,432
20 Gadsden	26,172,491	(346,332)	(1,308)	25,824,851
21 Gilchrist	12,816,538	(63,714)	0	12,752,824
22 Glades	4,545,845	(5,348)	0	4,540,497
23 Gulf	925,348	(8,754)	0	916,594
24 Hamilton	7,182,880	(57,636)	0	7,125,244
25 Hardee	18,390,219	(5,183)	0	18,385,036
26 Hendry	26,966,905	(37,111)	0	26,929,794
27 Hernando	61,030,340	(272,213)	0	60,758,127
28 Highlands	31,294,633	(194,992)	(6,278)	31,093,363
29 Hillsborough	627,161,418	(6,432,606)	(15,390)	620,713,422
30 Holmes	16,447,140	0	0	16,447,140
31 Indian River	4,737,005	(184,085)	0	4,552,920
32 Jackson	32,023,080	(168,673)	0	31,854,407
33 Jefferson	4,236,239	(62,811)	0	4,173,428
34 Lafayette	4,901,465	0	0	4,901,465
35 Lake	91,641,572	(882,807)	(7,125)	90,751,640
36 Lee	18,419,694	(2,586,209)	(1,888)	15,831,597
37 Leon	101,705,545	(2,574,818)	(1,353)	99,129,374
38 Levy	22,444,825	(384,589)	0	22,060,236
39 Liberty	7,743,295	(19,907)	0	7,723,388
40 Madison	12,434,461	(112,064)	0	12,322,397
41 Manatee	52,805,289	(2,752,105)	6,333	50,059,517
42 Marion	109,367,357	(792,612)	1,318	108,576,063
43 Martin	6,207,001	(268,611)	0	5,938,390
44 Monroe	3,671,092	(84,782)	0	3,586,310
45 Nassau	16,902,017	(209,369)	0	16,692,648
46 Okaloosa	62,802,851	(1,235,952)	0	61,566,899
47 Okeechobee	26,111,135	(45,071)	0	26,066,064
48 Orange	407,917,530	(9,775,465)	(33,187)	398,108,878
49 Osceola	144,068,474	(1,665,673)	(16,560)	142,386,241
50 Palm Beach	142,734,922	(6,248,397)	(20,895)	136,465,630
51 Pasco	214,779,562	(2,242,708)	3,225	212,540,079
52 Pinellas	212,161,700	(5,620,628)	(7,903)	206,533,169
53 Polk	325,181,868	(2,095,675)	(7,209)	323,078,984
54 Putnam	41,575,023	(194,992)	0	41,380,031
55 St. Johns	24,572,965	(527,161)	1,337	24,047,141
56 St. Lucie	84,146,453	(913,322)	545	83,233,676
57 Santa Rosa	82,374,118	(91,632)	0	82,282,486
58 Sarasota	13,169,240	(2,440,245)	(5,425)	10,723,570
59 Seminole	188,205,099	(2,558,862)	2,758	185,648,995
60 Sumter	9,208,303	(47,155)	0	9,161,148
61 Suwannee	20,912,774	(369,483)	205,389	20,748,680
62 Taylor	9,645,589	(67,492)	(205,389)	9,372,708
63 Union	11,352,983	(46,005)	0	11,306,978
64 Volusia	145,125,048	(1,635,748)	3,764	143,493,064
65 Wakulla	18,971,998	(91,039)	0	18,880,959
66 Walton	3,273,798	(78,983)	0	3,194,815
67 Washington	13,598,639	0	0	13,598,639
68 Washington Special	3,930,944	0	0	3,930,944
69 FAMU Lab School	2,511,412	0	0	2,511,412
70 FAU Lab School	3,714,596	(11,240)	0	3,703,356
71 FSU Lab - Broward	3,424,516	0	0	3,424,516
72 FSU Lab - Leon	9,244,759	(58,064)	0	9,186,695
73 UF Lab School	6,852,612	(5,330)	0	6,847,282
74 Virtual School	52,713,473	0	0	52,713,473
State	6,055,605,305	(131,656,681)	(160,021)	5,923,788,603

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District	Gross State FEFP Adjusted for Proration	Discretionary Lottery & School Recognition ²	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Actual Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	87,411,903	3,289,025	36,945,732	127,646,660	61,004,283	6,251,192	2,855,937	70,111,412	197,758,072
2 Baker	22,446,530	525,940	6,471,773	29,444,243	3,924,812	405,768	198,906	4,529,486	33,973,729
3 Bay	45,748,558	2,496,060	32,998,037	81,242,655	85,190,085	9,015,759	2,510,270	96,716,114	177,958,769
4 Bradford	15,395,064	176,300	4,539,446	20,110,810	4,203,604	440,575	215,968	4,860,147	24,970,957
5 Brevard	196,988,096	9,601,807	93,987,149	300,577,052	188,123,715	19,851,665	7,317,868	215,293,248	515,870,300
6 Broward	556,330,663	25,707,760	332,607,949	914,646,372	807,808,246	85,562,244	25,500,904	918,871,394	1,833,517,766
7 Calhoun	10,905,623	251,224	2,832,890	13,989,737	1,667,503	179,150	87,819	1,934,472	15,924,209
8 Charlotte	6,307,085	2,015,102	22,661,010	30,983,197	80,919,891	11,428,730	1,747,923	94,096,544	125,079,741
9 Citrus	24,736,091	1,678,043	21,384,812	47,798,946	56,020,955	5,993,431	1,598,248	63,612,634	111,411,580
10 Clay	144,109,959	3,432,628	48,163,961	195,706,548	48,510,142	5,229,375	2,563,419	56,302,936	252,009,484
11 Collier	13,781,792	4,017,505	57,108,404	74,907,701	218,633,543	40,022,652	4,316,168	262,972,363	337,880,064
12 Columbia	42,126,331	916,650	13,133,482	56,176,463	12,039,824	1,284,584	629,698	13,954,106	70,130,569
13 Miami-Dade	697,938,178	29,433,658	417,514,204	1,144,886,040	1,152,263,524	119,563,458	33,993,532	1,305,820,514	2,450,706,554
14 DeSoto	18,785,367	307,697	6,061,757	25,154,821	8,818,364	918,392	450,192	10,186,948	35,341,769
15 Dixie	8,645,108	200,400	2,846,761	11,692,269	2,949,054	309,915	151,919	3,410,888	15,103,157
16 Duval	386,536,312	11,410,675	163,409,206	561,356,193	284,759,788	29,765,832	12,548,341	327,073,961	888,430,154
17 Escambia	134,356,304	3,540,834	54,699,189	192,596,327	75,161,258	7,728,275	3,788,370	86,677,903	279,274,230
18 Flagler	3,754,956	1,110,396	18,349,140	23,214,492	58,397,343	5,957,721	1,273,317	65,628,381	88,842,873
19 Franklin	524,907	77,568	1,455,237	2,057,712	5,459,957	1,937,772	117,786	7,515,515	9,573,227
20 Gadsden	26,173,981	374,123	8,719,935	35,268,039	6,723,965	694,596	304,488	7,759,049	43,027,088
21 Gilchrist	12,823,463	406,365	3,778,725	17,008,553	3,194,960	334,311	163,878	3,693,149	20,701,702
22 Glades	4,331,417	62,604	1,698,264	6,092,285	3,352,957	345,247	132,006	3,830,210	9,922,495
23 Gulf	928,287	256,042	2,705,598	3,889,927	9,993,091	1,309,139	207,922	11,510,152	15,400,079
24 Hamilton	7,166,256	122,382	2,492,163	9,780,801	3,482,215	357,402	175,197	4,014,814	13,795,615
25 Hardee	18,514,196	446,830	6,582,933	25,543,959	7,944,645	843,416	413,439	9,201,500	34,745,459
26 Hendry	26,985,512	559,072	9,588,747	37,133,331	12,576,059	1,336,763	655,276	14,568,098	51,701,429
27 Hernando	61,086,824	1,969,519	30,840,869	93,897,212	54,099,425	5,522,559	2,338,966	61,960,950	155,858,162
28 Highlands	31,366,010	1,111,106	16,472,125	48,949,241	32,402,317	3,331,018	1,260,562	36,993,897	85,943,138
29 Hillsborough	625,194,096	18,760,516	253,303,399	897,258,011	399,449,617	42,583,467	19,120,812	461,153,896	1,358,411,907
30 Holmes	16,459,436	275,473	4,134,419	20,869,328	1,903,522	216,454	106,105	2,226,081	23,095,409
31 Indian River	4,975,310	1,782,294	23,136,043	29,893,647	82,381,124	9,021,768	1,786,664	93,189,556	123,083,203
32 Jackson	32,031,913	471,296	9,552,380	42,055,589	6,913,362	719,554	352,723	7,985,639	50,041,228
33 Jefferson	4,234,744	77,592	1,577,885	5,890,221	2,732,231	291,453	111,438	3,135,122	9,025,343
34 Lafayette	4,902,396	101,932	1,305,351	6,309,679	1,076,695	119,191	58,427	1,254,313	7,563,992
35 Lake	91,612,914	3,832,662	53,006,076	148,451,652	107,125,185	10,935,517	4,116,901	122,177,603	270,629,255
36 Lee	17,798,744	7,948,062	111,157,074	136,903,880	399,746,763	46,748,647	8,158,097	454,653,507	591,557,387
37 Leon	101,804,769	3,137,325	41,024,237	145,966,331	73,791,522	7,963,114	3,263,315	85,017,951	230,984,282
38 Levy	22,447,991	426,270	8,458,075	31,332,336	11,093,717	1,183,639	580,215	12,857,571	44,189,907
39 Liberty	7,726,242	96,111	1,754,787	9,577,140	1,213,584	128,809	63,142	1,405,535	10,982,675
40 Madison	12,438,042	138,640	3,457,751	16,034,433	3,349,939	350,815	171,968	3,872,722	19,907,155
41 Manatee	53,055,504	3,524,195	53,450,772	110,030,471	164,568,610	16,692,520	4,189,495	185,450,625	295,481,096
42 Marion	109,272,641	3,841,205	55,413,054	168,526,900	103,942,144	10,827,307	4,267,233	119,036,684	287,563,584
43 Martin	6,195,847	2,607,541	24,321,817	33,125,205	86,618,986	11,019,128	1,793,309	99,431,423	132,556,628
44 Monroe	3,758,722	966,702	10,424,706	15,150,130	38,214,955	13,842,065	759,956	52,816,976	67,967,106
45 Nassau	16,892,381	1,242,193	14,888,398	33,022,972	40,006,025	4,084,699	1,113,281	45,204,005	78,226,977
46 Okaloosa	62,688,347	3,766,562	37,422,945	103,877,854	90,009,910	9,137,152	2,991,970	102,139,032	206,016,886
47 Okeechobee	26,140,004	656,699	9,107,149	35,903,852	11,716,319	1,206,648	591,494	13,514,461	49,418,313
48 Orange	405,157,056	17,191,055	229,982,305	652,330,416	506,562,228	52,275,746	17,322,747	576,160,721	1,228,491,137
49 Osceola	144,177,426	4,264,594	69,186,655	217,628,675	126,645,434	12,784,872	5,264,359	144,694,665	362,323,340
50 Palm Beach	138,093,797	18,975,583	222,303,403	379,372,783	767,852,979	82,564,836	16,674,859	867,092,674	1,246,465,457
51 Pasco	214,566,243	6,639,442	89,432,547	310,638,232	134,870,308	14,386,918	6,516,428	155,773,654	466,411,886
52 Pinellas	212,026,281	10,656,026	141,901,642	364,583,949	359,936,017	38,809,169	10,729,594	409,474,780	774,058,729
53 Polk	325,275,101	8,344,057	125,905,353	459,524,511	161,670,428	17,350,993	8,505,389	187,526,810	647,051,321
54 Putnam	41,765,856	802,852	15,422,721	57,991,429	18,892,675	2,035,333	997,712	21,925,720	79,917,149
55 St. Johns	24,470,368	3,077,875	38,137,211	65,685,454	115,522,864	11,945,795	2,787,352	130,256,011	195,941,465
56 St. Lucie	82,983,519	2,960,631	55,359,539	141,303,689	117,849,913	12,485,138	4,063,790	134,398,841	275,702,530
57 Santa Rosa	82,349,732	2,962,475	32,588,732	117,900,939	44,509,366	4,573,801	2,242,060	51,325,227	169,226,166
58 Sarasota	12,795,399	4,800,708	55,086,043	72,682,150	210,852,098	30,368,419	4,287,306	245,507,823	318,189,973
59 Seminole	188,342,492	7,364,232	84,284,048	279,990,772	150,665,515	16,355,771	6,574,379	173,595,665	453,586,437
60 Sumter	9,209,094	643,060	9,101,542	18,953,696	27,750,287	2,829,398	754,506	31,334,191	50,287,887
61 Suwannee	20,942,498	493,300	7,651,500	29,087,298	8,156,277	863,725	423,395	9,443,397	38,530,695
62 Taylor	9,655,670	345,127	3,954,074	13,954,871	6,271,099	680,336	302,816	7,254,251	21,209,122
63 Union	11,361,431	194,783	2,927,208	14,483,422	1,095,129	115,420	56,578	1,267,127	15,750,549
64 Volusia	146,098,889	6,457,986	81,923,024	234,479,899	187,414,584	19,950,206	6,493,597	213,858,387	448,338,286
65 Wakulla	18,980,992	703,392	7,626,942	27,311,326	7,367,765	763,887	374,454	8,506,106	35,817,432
66 Walton	3,283,875	656,492	8,928,467	12,868,834	28,066,146	8,439,702	661,937	37,167,785	50,036,619
67 Washington	13,613,270	297,308	4,795,656	18,706,234	5,151,900	532,523	261,041	5,945,464	24,651,698
68 Washington Special	3,957,956	20,602	58,224	4,036,782	0	0	0	0	4,036,782
69 FAMU Lab School	2,512,264	16,750	396,414	2,925,428	0	0	0	0	2,925,428
70 FAU Lab School	3,711,939	97,163	738,866	4,547,968	0	0	0	0	4,547,968
71 FSU Lab - Broward	3,452,611	89,737	685,787	4,228,135	0	0	0	0	4,228,135
72 FSU Lab - Leon	9,221,575	234,464	1,689,990	11,146,029	0	0	0	0	11,146,029
73 UF Lab School	6,854,186	167,864	1,244,039	8,266,089	0	0	0	0	8,266,089
74 Virtual School	51,608,251	518,026	10,525,377	62,651,654	0	0	0	0	62,651,654
State	6,012,302,587	258,126,169	3,438,783,125	9,709,211,881	7,902,582,747	883,104,876	256,445,163	9,042,132,786	18,751,344,667

1. Does not include prior year adjustments or scholarship deductions
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2007-08 FEFP Final Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program ¹	Reduction ²	Categorical Program Funding
	-1-	-2-	-4-	-5-	-6-
1 Alachua	2,893,017	6,939,115	518,550	26,595,050	36,945,732
2 Baker	504,347	1,247,824	89,167	4,630,435	6,471,773
3 Bay	2,677,884	5,235,903	472,294	24,611,956	32,998,037
4 Bradford	358,380	815,454	62,679	3,302,933	4,539,446
5 Brevard	7,449,729	12,524,624	1,337,071	72,675,725	93,987,149
6 Broward	25,698,767	35,572,190	4,648,872	266,688,120	332,607,949
7 Calhoun	221,947	522,225	40,015	2,048,703	2,832,890
8 Charlotte	1,769,772	3,734,472	320,512	16,836,254	22,661,010
9 Citrus	1,578,272	4,492,680	290,874	15,022,986	21,384,812
10 Clay	3,652,523	8,047,341	672,274	35,791,823	48,163,961
11 Collier	4,197,445	7,446,028	784,171	44,680,760	57,108,404
12 Columbia	1,010,502	2,426,776	186,418	9,509,786	13,133,482
13 Miami-Dade	34,291,409	29,476,306	6,228,676	347,517,813	417,514,204
14 DeSoto	520,979	907,364	92,541	4,540,873	6,061,757
15 Dixie	213,071	578,368	38,860	2,016,462	2,846,761
16 Duval	12,440,642	21,008,285	2,277,096	127,683,183	163,409,206
17 Escambia	4,155,536	11,166,134	756,789	38,620,730	54,699,189
18 Flagler	1,428,208	4,487,675	233,618	12,199,639	18,349,140
19 Franklin	120,421	214,537	21,978	1,098,301	1,455,237
20 Gadsden	604,102	2,176,779	110,757	5,828,297	8,719,935
21 Gilchrist	291,392	724,721	51,373	2,711,239	3,778,725
22 Glades	161,733	220,620	25,068	1,290,843	1,698,264
23 Gulf	211,571	458,580	38,560	1,996,887	2,705,598
24 Hamilton	194,192	450,369	35,426	1,812,176	2,492,163
25 Hardee	508,606	1,197,302	93,101	4,783,924	6,582,933
26 Hendry	731,342	1,561,014	135,028	7,161,363	9,588,747
27 Hernando	2,361,069	6,075,148	424,396	21,980,256	30,840,869
28 Highlands	1,269,382	2,900,643	229,200	12,072,900	16,472,125
29 Hillsborough	18,685,140	36,299,439	3,486,198	194,832,622	253,303,399
30 Holmes	357,035	796,661	60,194	2,920,529	4,134,419
31 Indian River	1,777,811	3,946,085	321,570	17,090,577	23,136,043
32 Jackson	724,273	1,985,259	130,346	6,712,502	9,552,380
33 Jefferson	117,120	386,674	20,812	1,053,279	1,577,885
34 Lafayette	114,849	190,701	19,185	980,616	1,305,351
35 Lake	4,174,931	8,974,495	750,876	39,105,774	53,006,076
36 Lee	8,053,899	20,405,945	1,496,808	81,200,422	111,157,074
37 Leon	3,264,013	5,451,246	594,914	31,714,064	41,024,237
38 Levy	609,724	1,998,251	112,360	5,737,740	8,458,075
39 Liberty	158,659	348,904	27,170	1,220,054	1,754,787
40 Madison	291,798	757,354	51,822	2,356,777	3,457,751
41 Manatee	4,322,125	6,802,586	765,862	41,560,199	53,450,772
42 Marion	4,118,812	11,425,615	780,127	39,088,500	55,413,054
43 Martin	1,837,808	4,184,279	326,687	17,973,043	24,321,817
44 Monroe	791,671	1,366,765	142,864	8,123,406	10,424,706
45 Nassau	1,142,904	2,674,529	201,726	10,869,239	14,888,398
46 Okaloosa	3,043,543	6,218,064	549,847	27,611,491	37,422,945
47 Okeechobee	711,016	1,746,695	131,317	6,518,121	9,107,149
48 Orange	17,148,782	29,791,047	3,153,782	179,888,694	229,982,305
49 Osceola	5,470,101	9,607,769	967,543	53,141,242	69,186,655
50 Palm Beach	16,582,719	26,921,906	3,034,667	175,764,111	222,303,403
51 Pasco	6,922,752	16,068,632	1,188,607	65,252,556	89,432,547
52 Pinellas	10,867,278	20,898,416	1,961,147	108,174,801	141,901,642
53 Polk	9,493,795	23,305,210	1,741,104	91,365,244	125,905,353
54 Putnam	1,166,363	3,030,033	212,734	11,013,591	15,422,721
55 St. Johns	2,974,776	7,402,102	508,047	27,252,286	38,137,211
56 St. Lucie	4,327,283	11,004,213	738,771	39,289,272	55,359,539
57 Santa Rosa	2,764,575	5,924,456	454,820	23,444,881	32,588,732
58 Sarasota	4,162,313	7,748,044	780,222	42,395,464	55,086,043
59 Seminole	6,444,053	12,204,094	1,199,937	64,435,964	84,284,048
60 Sumter	723,997	1,293,478	136,276	6,947,791	9,101,542
61 Suwannee	598,285	1,572,235	103,688	5,377,292	7,651,500
62 Taylor	317,816	731,036	54,670	2,850,552	3,954,074
63 Union	224,310	537,725	40,181	2,124,992	2,927,208
64 Volusia	6,529,975	11,974,426	1,190,907	62,227,716	81,923,024
65 Wakulla	535,459	2,092,576	91,509	4,907,398	7,626,942
66 Walton	757,160	1,832,932	120,875	6,217,500	8,928,467
67 Washington	389,154	1,084,466	64,776	3,257,260	4,795,656
68 Washington Special	49,157	0	9,067	0	58,224
69 FAMU Lab School	40,709	0	8,386	347,319	396,414
70 FAU Lab School	87,387	0	12,419	639,060	738,866
71 FSU Lab - Broward	59,816	0	11,067	614,904	685,787
72 FSU Lab - Leon	162,501	0	29,189	1,498,300	1,689,990
73 UF Lab School	133,178	0	20,966	1,089,895	1,244,039
74 Virtual School	1,702,104	0	0	8,823,273	10,525,377
State	266,449,169	483,592,820	48,021,406	2,640,719,730	3,438,783,125

1. From the 2007-08 FEFP First Calculation
 2. From the 2007-08 FEFP Revised Third Calculation

2007-08 FEFP Final Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program ¹	Reduction ²	Categorical Program Funding
	-1-	-2-	-4-	-5-	-6-
1 Alachua	2,859,166	6,944,524	518,550	26,595,050	36,917,290
2 Baker	500,674	1,247,161	89,167	4,630,435	6,467,437
3 Bay	2,667,909	5,219,926	472,294	24,611,956	32,972,085
4 Bradford	356,350	816,279	62,679	3,302,933	4,538,241
5 Brevard	7,383,846	12,598,178	1,337,071	72,675,725	93,994,820
6 Broward	25,523,281	35,695,769	4,648,872	266,688,120	332,556,042
7 Calhoun	221,939	525,080	40,015	2,048,703	2,835,737
8 Charlotte	1,772,966	3,741,954	320,512	16,836,254	22,671,686
9 Citrus	1,607,269	4,475,888	290,874	15,022,986	21,397,017
10 Clay	3,615,185	8,024,388	672,274	35,791,823	48,103,670
11 Collier	4,191,761	7,427,696	784,171	44,680,760	57,084,388
12 Columbia	998,452	2,397,451	186,418	9,509,786	13,092,107
13 Miami-Dade	33,975,110	29,366,644	6,228,676	347,517,813	417,088,243
14 DeSoto	510,670	897,697	92,541	4,540,873	6,041,781
15 Dixie	208,404	571,965	38,860	2,016,462	2,835,691
16 Duval	12,213,040	21,188,437	2,277,096	127,683,183	163,361,756
17 Escambia	4,146,447	11,113,848	756,789	38,620,730	54,637,814
18 Flagler	1,410,426	4,454,451	233,618	12,199,639	18,298,134
19 Franklin	120,580	209,668	21,978	1,098,301	1,450,527
20 Gadsden	597,194	2,194,662	110,757	5,828,297	8,730,910
21 Gilchrist	292,806	725,005	51,373	2,711,239	3,780,423
22 Glades	161,770	220,924	25,068	1,290,843	1,698,605
23 Gulf	208,815	459,596	38,560	1,996,887	2,703,858
24 Hamilton	189,689	443,562	35,426	1,812,176	2,480,853
25 Hardee	501,106	1,199,160	93,101	4,783,924	6,577,291
26 Hendry	731,674	1,572,908	135,028	7,161,363	9,600,973
27 Hernando	2,335,911	6,070,196	424,396	21,980,256	30,810,759
28 Highlands	1,252,711	2,851,015	229,200	12,072,900	16,405,826
29 Hillsborough	18,541,417	35,662,334	3,486,198	194,832,622	252,522,571
30 Holmes	357,449	798,281	60,194	2,920,529	4,136,453
31 Indian River	1,711,796	3,935,635	321,570	17,090,577	23,059,578
32 Jackson	722,336	1,984,875	130,346	6,712,502	9,550,059
33 Jefferson	117,459	393,051	20,812	1,053,279	1,584,601
34 Lafayette	114,979	191,126	19,185	980,616	1,305,906
35 Lake	4,156,748	8,943,280	750,876	39,105,774	52,956,678
36 Lee	7,956,555	20,433,797	1,496,808	81,200,422	111,087,582
37 Leon	3,257,359	5,460,020	594,914	31,714,064	41,026,357
38 Levy	604,346	2,000,991	112,360	5,737,740	8,455,437
39 Liberty	161,333	351,391	27,170	1,220,054	1,759,948
40 Madison	290,104	759,807	51,822	2,356,777	3,458,510
41 Manatee	4,292,711	6,812,412	765,862	41,560,199	53,431,184
42 Marion	4,097,336	11,436,292	780,127	39,088,500	55,402,255
43 Martin	1,825,114	4,212,657	326,687	17,973,043	24,337,501
44 Monroe	791,310	1,359,880	142,864	8,123,406	10,417,460
45 Nassau	1,150,972	2,686,126	201,726	10,869,239	14,908,063
46 Okaloosa	3,029,392	6,227,862	549,847	27,611,491	37,418,592
47 Okeechobee	709,971	1,750,631	131,317	6,518,121	9,110,040
48 Orange	17,041,084	30,181,651	3,153,782	179,888,694	230,265,211
49 Osceola	5,441,726	9,620,306	967,543	53,141,242	69,170,817
50 Palm Beach	16,512,653	27,024,562	3,034,667	175,764,111	222,335,993
51 Pasco	6,871,345	16,113,451	1,188,607	65,252,556	89,425,959
52 Pinellas	10,801,644	20,644,923	1,961,147	108,174,801	141,582,515
53 Polk	9,384,005	23,388,118	1,741,104	91,365,244	125,878,471
54 Putnam	1,164,825	3,077,453	212,734	11,013,591	15,468,603
55 St. Johns	2,979,050	7,449,314	508,047	27,252,286	38,188,697
56 St. Lucie	4,329,904	10,998,841	738,771	39,289,272	55,356,788
57 Santa Rosa	2,786,776	5,933,093	454,820	23,444,881	32,619,570
58 Sarasota	4,104,784	7,761,282	780,222	42,395,464	55,041,752
59 Seminole	6,417,063	12,304,344	1,199,937	64,435,964	84,357,308
60 Sumter	730,443	1,297,812	136,276	6,947,791	9,112,322
61 Suwannee	593,785	1,568,106	103,688	5,377,292	7,642,871
62 Taylor	320,389	727,404	54,670	2,850,552	3,953,015
63 Union	217,925	535,760	40,181	2,124,992	2,918,858
64 Volusia	6,557,139	11,989,143	1,190,907	62,227,716	81,964,905
65 Wakulla	529,093	2,007,729	91,509	4,907,398	7,535,729
66 Walton	756,405	1,829,665	120,875	6,217,500	8,924,445
67 Washington	389,592	1,085,383	64,776	3,257,260	4,797,011
68 Washington Special	49,223	0	9,067	0	58,290
69 FAMU Lab School	40,766	0	8,386	347,319	396,471
70 FAU Lab School	84,624	0	12,419	639,060	736,103
71 FSU Lab - Broward	63,016	0	11,067	614,904	688,987
72 FSU Lab - Leon	164,065	0	29,189	1,498,300	1,691,554
73 UF Lab School	133,206	0	20,966	1,089,895	1,244,067
74 Virtual School	1,754,160	0	0	8,823,273	10,577,433
State	264,662,528	483,592,820	48,021,406	2,640,719,730	3,436,996,484

1. From the 2007-08 FEFP First Calculation
 2. From the 2007-08 FEFP Revised Third Calculation

2007-08 FEFP Final Calculation
 Declining Enrollment Supplement

District	2006-07	2007-08	Unweighted	48.98%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	FTE	Base	Base	Enrollment
	FTE ¹	FTE	Decline	Decline	Funding ¹	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,244.49	27,557.05	687.44	336.71	120,750,774	4,275.20	1,439,503
2 Baker	4,793.09	4,867.50	0.00	0.00	19,570,348	4,083.03	0
3 Bay	26,305.66	25,547.12	758.54	371.53	110,495,696	4,200.45	1,560,593
4 Bradford	3,518.04	3,392.11	125.93	61.68	14,592,049	4,147.78	255,835
5 Brevard	73,841.90	73,458.63	383.27	187.73	316,948,388	4,292.26	805,786
6 Broward	259,961.96	257,239.59	2,722.37	1,333.42	1,170,113,240	4,501.09	6,001,843
7 Calhoun	2,193.49	2,171.04	22.45	11.00	8,998,988	4,102.59	45,128
8 Charlotte	17,571.89	17,452.87	119.02	58.30	72,648,280	4,134.35	241,033
9 Citrus	15,892.51	15,876.40	16.11	7.89	64,734,826	4,073.29	32,138
10 Clay	35,620.14	35,999.63	0.00	0.00	152,059,118	4,268.91	0
11 Collier	42,500.06	42,081.34	418.72	205.09	195,855,095	4,608.35	945,127
12 Columbia	10,089.05	10,043.73	45.32	22.20	40,470,649	4,011.34	89,052
13 Miami-Dade	349,618.09	344,868.72	4,749.37	2,326.24	1,520,554,367	4,349.19	10,117,260
14 DeSoto	5,011.93	5,032.68	0.00	0.00	20,629,117	4,116.00	0
15 Dixie	2,139.08	2,115.16	23.92	11.72	8,549,302	3,996.72	46,842
16 Duval	126,029.83	124,834.80	1,195.03	585.33	552,905,466	4,387.10	2,567,901
17 Escambia	42,025.33	41,068.16	957.17	468.82	172,003,191	4,092.85	1,918,810
18 Flagler	12,014.89	12,580.39	0.00	0.00	48,945,466	4,073.73	0
19 Franklin	1,226.49	1,193.09	33.40	16.36	4,952,845	4,038.23	66,065
20 Gadsden	6,122.19	6,004.05	118.14	57.86	25,772,616	4,209.71	243,574
21 Gilchrist	2,787.10	2,749.74	37.36	18.30	11,629,753	4,172.71	76,361
22 Glades	1,245.17	1,355.07	0.00	0.00	5,121,216	4,112.86	0
23 Gulf	2,151.01	2,122.53	28.48	13.95	8,552,382	3,975.98	55,465
24 Hamilton	1,922.38	1,905.09	17.29	8.47	7,866,189	4,091.90	34,658
25 Hardee	5,094.67	5,084.06	10.61	5.20	20,715,920	4,066.19	21,144
26 Hendry	7,431.83	7,244.01	187.82	91.99	31,258,658	4,206.05	386,915
27 Hernando	22,312.55	22,704.58	0.00	0.00	91,740,861	4,111.63	0
28 Highlands	12,363.70	12,333.06	30.64	15.01	51,071,465	4,130.76	62,003
29 Hillsborough	190,909.89	190,800.43	109.46	53.61	840,210,112	4,401.08	235,942
30 Holmes	3,299.59	3,353.38	0.00	0.00	12,513,184	3,792.35	0
31 Indian River	17,366.73	17,481.15	0.00	0.00	72,822,379	4,193.21	0
32 Jackson	7,164.95	7,143.40	21.55	10.56	29,453,357	4,110.76	43,410
33 Jefferson	1,196.45	1,146.14	50.31	24.64	4,883,425	4,081.60	100,571
34 Lafayette	1,052.96	1,083.70	0.00	0.00	4,122,075	3,914.75	0
35 Lake	38,901.28	39,677.64	0.00	0.00	163,309,393	4,198.05	0
36 Lee	78,065.54	79,094.60	0.00	0.00	342,438,310	4,386.55	0
37 Leon	32,358.64	32,394.74	0.00	0.00	140,527,336	4,342.81	0
38 Levy	6,164.20	6,158.15	6.05	2.96	25,180,643	4,084.98	12,092
39 Liberty	1,428.75	1,466.06	0.00	0.00	6,319,189	4,422.88	0
40 Madison	2,907.40	2,774.93	132.47	64.88	11,493,454	3,953.17	256,482
41 Manatee	41,744.33	42,072.05	0.00	0.00	177,491,108	4,251.86	0
42 Marion	41,970.71	41,987.67	0.00	0.00	173,090,401	4,124.08	0
43 Martin	17,826.80	17,701.59	125.21	61.33	78,704,012	4,414.93	270,768
44 Monroe	8,081.10	8,044.37	36.73	17.99	35,468,373	4,389.05	78,959
45 Nassau	10,926.12	11,112.51	0.00	0.00	46,045,897	4,214.30	0
46 Okaloosa	30,161.23	29,626.02	535.21	262.15	125,385,095	4,157.16	1,089,799
47 Okeechobee	7,236.62	7,017.64	218.98	107.26	29,878,240	4,128.76	442,851
48 Orange	172,711.40	171,488.44	1,222.96	599.01	784,266,388	4,540.91	2,720,050
49 Osceola	51,061.34	51,913.41	0.00	0.00	225,446,362	4,415.21	0
50 Palm Beach	169,477.07	169,260.32	216.75	106.16	766,266,366	4,521.36	479,988
51 Pasco	63,957.41	65,558.36	0.00	0.00	272,437,006	4,259.66	0
52 Pinellas	109,292.92	107,220.52	2,072.40	1,015.06	478,969,801	4,382.44	4,448,440
53 Polk	92,020.15	93,015.26	0.00	0.00	389,173,100	4,229.22	0
54 Putnam	11,756.92	11,406.48	350.44	171.65	48,528,679	4,127.67	708,515
55 St. Johns	26,833.27	27,737.19	0.00	0.00	115,432,820	4,301.85	0
56 St. Lucie	38,673.09	39,902.49	0.00	0.00	162,306,057	4,196.87	0
57 Santa Rosa	24,796.89	25,128.29	0.00	0.00	100,574,130	4,055.92	0
58 Sarasota	42,297.00	41,919.98	377.02	184.66	183,662,884	4,342.22	801,834
59 Seminole	65,942.64	65,015.20	927.44	454.26	285,593,929	4,330.94	1,967,373
60 Sumter	7,229.78	7,273.33	0.00	0.00	29,510,202	4,081.76	0
61 Suwannee	5,841.05	5,905.20	0.00	0.00	22,882,451	3,917.52	0
62 Taylor	3,092.46	3,056.30	36.16	17.71	12,448,388	4,025.40	71,290
63 Union	2,217.33	2,235.18	0.00	0.00	9,022,370	4,069.02	0
64 Volusia	65,357.48	64,146.45	1,211.03	593.16	276,077,464	4,224.11	2,505,573
65 Wakulla	4,987.70	5,115.35	0.00	0.00	20,698,823	4,149.97	0
66 Walton	6,662.36	6,874.45	0.00	0.00	26,000,430	3,902.59	0
67 Washington	3,527.33	3,553.37	0.00	0.00	13,837,028	3,922.81	0
68 Washington Special	504.58	470.63	33.95	16.63	2,007,103	3,977.77	66,150
69 FAMU Lab School	413.50	365.00	48.50	23.76	1,714,088	4,145.32	98,493
70 FAU Lab School	663.90	637.84	26.06	12.76	2,784,500	4,194.16	53,517
71 FSU Lab - Broward	614.00	607.45	6.55	3.21	2,596,770	4,229.27	13,576
72 FSU Lab - Leon	1,597.23	1,609.50	0.00	0.00	6,716,020	4,204.79	0
73 UF Lab School	1,144.59	1,156.22	0.00	0.00	4,719,925	4,123.68	0
74 Virtual School	6,865.90	9,686.52	0.00	0.00	33,006,193	4,807.26	0
State	2,638,331.10	2,631,277.10	20,453.63	10,018.21	11,465,521,525	4,345.75	43,478,709

1. From the 2006-07 Final Calculation

2007-08 FEFP Final Calculation
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE ¹	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,557.05	7	3	9,186	0.0000	29,948.13	0
2 Baker	4,867.50	1	1	4,868	0.0355	5,104.11	739,232
3 Bay	25,547.12	6	3	8,516	0.0000	28,253.94	0
4 Bradford	3,392.11	1	1	3,392	0.0708	3,625.29	1,047,149
5 Brevard	73,458.63	14	3	24,486	0.0000	79,794.63	0
6 Broward	257,239.59	29	3	85,747	0.0000	281,262.24	0
7 Calhoun	2,171.04	2	2	1,086	0.1809	2,339.93	1,726,927
8 Charlotte	17,452.87	3	3	5,818	0.0193	18,749.92	1,476,350
9 Citrus	15,876.40	3	3	5,292	0.0278	17,069.60	1,935,979
10 Clay	35,999.63	6	3	12,000	0.0000	38,680.18	0
11 Collier	42,081.34	9	3	14,027	0.0000	46,125.39	0
12 Columbia	10,043.73	2	2	5,022	0.0326	10,613.58	1,411,601
13 Miami-Dade	344,868.72	45	3	114,956	0.0000	369,757.68	0
14 DeSoto	5,032.68	1	1	5,033	0.0324	5,330.50	704,605
15 Dixie	2,115.16	1	1	2,115	0.1187	2,262.99	1,095,887
16 Duval	124,834.80	19	3	41,612	0.0000	135,115.82	0
17 Escambia	41,068.16	8	3	13,689	0.0000	44,175.53	0
18 Flagler	12,580.39	2	2	6,290	0.0125	13,515.82	689,263
19 Franklin	1,193.09	2	2	1,000	0.1877	1,281.81	981,568
20 Gadsden	6,004.05	2	2	3,002	0.0831	6,460.13	2,190,155
21 Gilchrist	2,749.74	2	2	1,375	0.1603	2,990.47	1,955,715
22 Glades	1,355.07	1	1	1,355	0.1616	1,412.96	931,545
23 Gulf	2,122.53	2	2	1,061	0.1829	2,309.30	1,723,164
24 Hamilton	1,905.09	1	1	1,905	0.1292	2,070.29	1,091,255
25 Hardee	5,084.06	1	1	5,084	0.0315	5,367.28	689,759
26 Hendry	7,244.01	2	2	3,622	0.0642	7,634.54	1,999,633
27 Hernando	22,704.58	4	3	7,568	0.0000	24,135.06	0
28 Highlands	12,333.06	3	3	4,111	0.0517	13,454.84	2,837,929
29 Hillsborough	190,800.43	23	3	63,600	0.0000	207,737.21	0
30 Holmes	3,353.38	4	3	1,118	0.1785	3,497.30	2,546,851
31 Indian River	17,481.15	2	2	8,741	0.0000	18,757.36	0
32 Jackson	7,143.40	7	3	2,381	0.1068	7,811.04	3,403,397
33 Jefferson	1,146.14	1	1	1,146	0.1764	1,206.49	868,270
34 Lafayette	1,083.70	1	1	1,084	0.1811	1,138.82	841,407
35 Lake	39,677.64	7	3	13,226	0.0000	42,399.28	0
36 Lee	79,094.60	10	3	26,365	0.0000	85,911.11	0
37 Leon	32,394.74	5	3	10,798	0.0000	35,427.86	0
38 Levy	6,158.15	4	3	2,053	0.1217	6,583.11	3,268,543
39 Liberty	1,466.06	1	1	1,466	0.1544	1,650.26	1,039,518
40 Madison	2,774.93	1	1	2,775	0.0912	2,893.32	1,076,524
41 Manatee	42,072.05	5	3	14,024	0.0000	45,461.88	0
42 Marion	41,987.67	7	3	13,996	0.0000	44,775.86	0
43 Martin	17,701.59	3	3	5,901	0.0180	19,687.58	1,445,764
44 Monroe	8,044.37	3	3	2,681	0.0947	8,655.08	3,343,902
45 Nassau	11,112.51	3	3	3,704	0.0620	11,825.79	2,991,261
46 Okaloosa	29,626.02	8	3	9,875	0.0000	32,178.16	0
47 Okeechobee	7,017.64	1	1	7,018	0.0033	7,499.70	100,970
48 Orange	171,488.44	16	3	57,163	0.0000	191,823.04	0
49 Osceola	51,913.41	8	3	17,304	0.0000	57,726.35	0
50 Palm Beach	169,260.32	22	3	56,420	0.0000	185,182.68	0
51 Pasco	65,558.36	11	3	21,853	0.0000	70,715.05	0
52 Pinellas	107,220.52	17	3	35,740	0.0000	116,970.03	0
53 Polk	93,015.26	17	3	31,005	0.0000	99,494.64	0
54 Putnam	11,406.48	3	3	3,802	0.0594	12,113.26	2,935,486
55 St. Johns	27,737.19	5	3	9,246	0.0000	30,351.65	0
56 St. Lucie	39,902.49	5	3	13,301	0.0000	42,648.92	0
57 Santa Rosa	25,128.29	6	3	8,376	0.0000	26,795.95	0
58 Sarasota	41,919.98	6	3	13,973	0.0000	45,933.44	0
59 Seminole	65,015.20	8	3	21,672	0.0000	70,545.40	0
60 Sumter	7,273.33	2	2	3,637	0.0638	7,715.28	2,008,190
61 Suwannee	5,905.20	2	2	2,953	0.0848	6,174.06	2,135,990
62 Taylor	3,056.30	1	1	3,056	0.0813	3,261.78	1,081,877
63 Union	2,235.18	1	1	2,235	0.1132	2,353.54	1,086,927
64 Volusia	64,146.45	9	3	21,382	0.0000	70,317.48	0
65 Wakulla	5,115.35	1	1	5,115	0.0309	5,440.86	685,896
66 Walton	6,874.45	4	3	2,291	0.1107	7,191.60	3,247,922
67 Washington	3,553.37	2	2	1,777	0.1360	3,773.35	2,093,623
68 Washington Special	470.63	0	0	0	0.0000	498.50	0
69 FAMU Lab School	365.00	1	1	1,000	0.1877	380.37	291,275
70 FAU Lab School	637.84	0	0	0	0.0000	660.79	0
71 FSU Lab - Broward	607.45	0	0	0	0.0000	629.57	0
72 FSU Lab - Leon	1,609.50	1	1	1,610	0.1456	1,699.52	1,009,532
73 UF Lab School	1,156.22	1	1	1,156	0.1757	1,211.85	868,667
74 Virtual School	9,686.52	0	0	0	0.0000	11,495.31	0
State	2,631,277.10	424	162	921,237		2,857,043.44	63,599,508

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2007-08 FEFP Final Calculation
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential Discretionary	Unweighted	Potential Discretionary Local Effort	Per FTE Amount above State Average	Wealth Adjustment	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement ¹
	-1-	FTE -2-	per FTE -3-	-4-	-5-	-6-	-7-
1 Alachua	6,251,192	27,557.05	226.85	0.00	0	0	0
2 Baker	405,768	4,867.50	83.36	0.00	0	739,232	574,973
3 Bay	9,015,759	25,547.12	352.91	0.00	0	0	0
4 Bradford	440,575	3,392.11	129.88	0.00	0	1,047,149	814,470
5 Brevard	19,851,665	73,458.63	270.24	0.00	0	0	0
6 Broward	85,562,244	257,239.59	332.62	0.00	0	0	0
7 Calhoun	179,150	2,171.04	82.52	0.00	0	1,726,927	1,343,199
8 Charlotte	11,428,730	17,452.87	654.83	317.50	(1,745,299)	0	0
9 Citrus	5,993,431	15,876.40	377.51	40.18	(637,914)	1,298,065	1,009,632
10 Clay	5,229,375	35,999.63	145.26	0.00	0	0	0
11 Collier	40,022,652	42,081.34	951.08	0.00	0	0	0
12 Columbia	1,284,584	10,043.73	127.90	0.00	0	1,411,601	1,097,940
13 Miami-Dade	119,563,458	344,868.72	346.69	0.00	0	0	0
14 DeSoto	918,392	5,032.68	182.49	0.00	0	704,605	548,040
15 Dixie	309,915	2,115.16	146.52	0.00	0	1,095,887	852,378
16 Duval	29,765,832	124,834.80	238.44	0.00	0	0	0
17 Escambia	7,728,275	41,068.16	188.18	0.00	0	0	0
18 Flagler	5,957,721	12,580.39	473.57	136.24	(1,258,022)	0	0
19 Franklin	1,937,772	1,193.09	1,624.16	1,286.83	(981,568)	0	0
20 Gadsden	694,596	6,004.05	115.69	0.00	0	2,190,155	1,703,497
21 Gilchrist	334,311	2,749.74	121.58	0.00	0	1,955,715	1,521,150
22 Glades	345,247	1,355.07	254.78	0.00	0	931,545	724,553
23 Gulf	1,309,139	2,122.53	616.78	279.45	(593,141)	1,130,023	878,929
24 Hamilton	357,402	1,905.09	187.60	0.00	0	1,091,255	848,775
25 Hardee	843,416	5,084.06	165.89	0.00	0	689,759	536,493
26 Hendry	1,336,763	7,244.01	184.53	0.00	0	1,999,633	1,555,309
27 Hernando	5,522,559	22,704.58	243.24	0.00	0	0	0
28 Highlands	3,331,018	12,333.06	270.09	0.00	0	2,837,929	2,207,334
29 Hillsborough	42,583,467	190,800.43	223.18	0.00	0	0	0
30 Holmes	216,454	3,353.38	64.55	0.00	0	2,546,851	1,980,934
31 Indian River	9,021,768	17,481.15	516.09	0.00	0	0	0
32 Jackson	719,554	7,143.40	100.73	0.00	0	3,403,397	2,647,153
33 Jefferson	291,453	1,146.14	254.29	0.00	0	868,270	675,338
34 Lafayette	119,191	1,083.70	109.99	0.00	0	841,407	654,444
35 Lake	10,935,517	39,677.64	275.61	0.00	0	0	0
36 Lee	46,748,647	79,094.60	591.05	0.00	0	0	0
37 Leon	7,963,114	32,394.74	245.82	0.00	0	0	0
38 Levy	1,183,639	6,158.15	192.21	0.00	0	3,268,543	2,542,264
39 Liberty	128,809	1,466.06	87.86	0.00	0	1,039,518	808,534
40 Madison	350,815	2,774.93	126.42	0.00	0	1,076,524	837,318
41 Manatee	16,692,520	42,072.05	396.76	0.00	0	0	0
42 Marion	10,827,307	41,987.67	257.87	0.00	0	0	0
43 Martin	11,019,128	17,701.59	622.49	285.16	(1,770,234)	0	0
44 Monroe	13,842,065	8,044.37	1,720.71	1,383.38	(3,343,902)	0	0
45 Nassau	4,084,699	11,112.51	367.58	30.25	(336,153)	2,655,108	2,065,136
46 Okaloosa	9,137,152	29,626.02	308.42	0.00	0	0	0
47 Okeechobee	1,206,648	7,017.64	171.94	0.00	0	701,750	545,819
48 Orange	52,275,746	171,488.44	304.84	0.00	0	0	0
49 Osceola	12,784,872	51,913.41	246.27	0.00	0	0	0
50 Palm Beach	82,564,836	169,260.32	487.80	0.00	0	0	0
51 Pasco	14,386,918	65,558.36	219.45	0.00	0	0	0
52 Pinellas	38,809,169	107,220.52	361.96	0.00	0	0	0
53 Polk	17,350,993	93,015.26	186.54	0.00	0	0	0
54 Putnam	2,035,333	11,406.48	178.44	0.00	0	2,935,486	2,283,214
55 St. Johns	11,945,795	27,737.19	430.68	0.00	0	0	0
56 St. Lucie	12,485,138	39,902.49	312.89	0.00	0	0	0
57 Santa Rosa	4,573,801	25,128.29	182.02	0.00	0	0	0
58 Sarasota	30,368,419	41,919.98	724.44	0.00	0	0	0
59 Seminole	16,355,771	65,015.20	251.57	0.00	0	0	0
60 Sumter	2,829,398	7,273.33	389.01	51.68	(375,886)	1,632,304	1,269,602
61 Suwannee	863,725	5,905.20	146.27	0.00	0	2,135,990	1,661,368
62 Taylor	680,336	3,056.30	222.60	0.00	0	1,081,877	841,481
63 Union	115,420	2,235.18	51.64	0.00	0	1,086,927	845,409
64 Volusia	19,950,206	64,146.45	311.01	0.00	0	0	0
65 Wakulla	763,887	5,115.35	149.33	0.00	0	685,896	533,488
66 Walton	8,439,702	6,874.45	1,227.69	890.36	(3,247,922)	0	0
67 Washington	532,523	3,553.37	149.86	0.00	0	2,093,623	1,628,415
68 Washington Special	0	470.63	0.00	0.00	0	0	0
69 FAMU Lab School	89,724	365.00	245.82	0.00	0	291,275	226,553
70 FAU Lab School	311,138	637.84	487.80	0.00	0	0	0
71 FSU Lab - Broward	202,050	607.45	332.62	0.00	0	0	0
72 FSU Lab - Leon	395,647	1,609.50	245.82	0.00	0	1,009,532	785,211
73 UF Lab School	262,289	1,156.22	226.85	0.00	0	868,667	675,647
74 Virtual School	3,250,990	9,686.52	335.62	0.00	0	0	0
State	887,616,714	2,631,277.10	337.33		(14,290,041)	51,072,425	39,724,000

1. Sum of column 6 and column 7 from previous page. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION
 2007-08 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2007-08 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	196,118,668	27,557.05	7,116.82	0.00	0	0	0	0	0
2 Baker	0	33,766,523	4,867.50	6,937.14	0.00	0	0	739,232	739,232	539,708
3 Bay	0	176,946,699	25,547.12	6,926.29	0.00	0	0	0	0	0
4 Bradford	0	25,056,745	3,392.11	7,386.77	0.00	0	0	1,047,149	1,047,149	764,516
5 Brevard	0	510,607,228	73,458.63	6,950.95	0.00	0	0	0	0	0
6 Broward	0	1,822,737,322	257,239.59	7,085.76	0.00	0	0	0	0	0
7 Calhoun	0	15,885,408	2,171.04	7,316.96	0.00	0	0	1,726,927	1,726,927	1,260,818
8 Charlotte	(1,745,299)	124,172,831	17,452.87	7,114.75	0.00	0	(1,745,299)	1,745,299	0	0
9 Citrus	(637,914)	110,278,956	15,876.40	6,946.09	(142.10)	(2,256,036)	0	1,935,979	1,935,979	1,413,445
10 Clay	0	250,672,513	35,999.63	6,963.20	0.00	0	0	0	0	0
11 Collier	0	337,079,034	42,081.34	8,010.18	0.00	0	0	0	0	0
12 Columbia	0	69,884,317	10,043.73	6,958.00	0.00	0	0	1,411,601	1,411,601	1,030,600
13 Miami-Dade	0	2,442,244,985	344,868.72	7,081.67	0.00	0	0	0	0	0
14 DeSoto	0	35,369,338	5,032.68	7,027.93	0.00	0	0	704,605	704,605	514,427
15 Dixie	0	15,078,200	2,115.16	7,128.63	0.00	0	0	1,095,887	1,095,887	800,100
16 Duval	0	884,305,591	124,834.80	7,083.81	0.00	0	0	0	0	0
17 Escambia	0	278,063,752	41,068.16	6,770.79	0.00	0	0	0	0	0
18 Flagler	(1,258,022)	87,584,676	12,580.39	6,962.00	(126.19)	(1,587,519)	0	1,258,022	1,258,022	918,473
19 Franklin	(981,568)	9,602,862	1,193.09	8,048.73	0.00	0	(981,568)	981,568	0	0
20 Gadsden	0	43,103,524	6,004.05	7,179.07	0.00	0	0	2,190,155	2,190,155	1,599,017
21 Gilchrist	0	20,558,546	2,749.74	7,476.54	0.00	0	0	1,955,715	1,955,715	1,427,854
22 Glades	0	9,986,193	1,355.07	7,369.50	0.00	0	0	931,545	931,545	680,115
23 Gulf	(593,141)	15,323,003	2,122.53	7,219.22	0.00	0	(593,141)	1,723,164	1,130,023	825,022
24 Hamilton	0	13,838,278	1,905.09	7,263.84	0.00	0	0	1,091,255	1,091,255	796,718
25 Hardee	0	34,618,947	5,084.06	6,809.31	0.00	0	0	689,759	689,759	503,588
26 Hendry	0	51,659,607	7,244.01	7,131.36	0.00	0	0	1,999,633	1,999,633	1,459,919
27 Hernando	0	155,175,653	22,704.58	6,834.55	0.00	0	0	0	0	0
28 Highlands	0	85,661,779	12,333.06	6,945.70	0.00	0	0	2,837,929	2,837,929	2,071,953
29 Hillsborough	0	1,350,815,154	190,800.43	7,079.73	0.00	0	0	0	0	0
30 Holmes	0	23,132,394	3,353.38	6,898.23	0.00	0	0	2,546,851	2,546,851	1,859,439
31 Indian River	0	122,360,591	17,481.15	6,999.57	0.00	0	0	0	0	0
32 Jackson	0	50,141,720	7,143.40	7,019.31	0.00	0	0	3,403,397	3,403,397	2,484,797
33 Jefferson	0	9,068,033	1,146.14	7,911.80	0.00	0	0	868,270	868,270	633,918
34 Lafayette	0	7,562,502	1,083.70	6,978.41	0.00	0	0	841,407	841,407	614,306
35 Lake	0	268,985,325	39,677.64	6,779.27	0.00	0	0	0	0	0
36 Lee	0	588,810,015	79,094.60	7,444.38	0.00	0	0	0	0	0
37 Leon	0	229,843,770	32,394.74	7,095.10	0.00	0	0	0	0	0
38 Levy	0	44,280,498	6,158.15	7,190.55	0.00	0	0	3,268,543	3,268,543	2,386,341
39 Liberty	0	11,023,356	1,466.06	7,519.03	0.00	0	0	1,039,518	1,039,518	758,945
40 Madison	0	19,993,226	2,774.93	7,204.95	0.00	0	0	1,076,524	1,076,524	785,963
41 Manatee	0	294,463,815	42,072.05	6,999.04	0.00	0	0	0	0	0
42 Marion	0	286,163,007	41,987.67	6,815.41	0.00	0	0	0	0	0
43 Martin	(1,770,234)	131,119,910	17,701.59	7,407.24	0.00	0	(1,770,234)	1,770,234	0	0
44 Monroe	(3,343,902)	67,763,482	8,044.37	8,423.72	0.00	0	(3,343,902)	3,343,902	0	0
45 Nassau	(336,153)	77,495,455	11,112.51	6,973.71	(114.48)	(1,272,160)	0	2,991,261	2,991,261	2,183,900
46 Okaloosa	0	204,001,515	29,626.02	6,885.89	0.00	0	0	0	0	0
47 Okeechobee	0	49,214,658	7,017.64	7,012.99	0.00	0	0	701,750	701,750	512,343
48 Orange	0	1,221,050,178	171,488.44	7,120.31	0.00	0	0	0	0	0
49 Osceola	0	360,924,851	51,913.41	6,952.44	0.00	0	0	0	0	0
50 Palm Beach	0	1,238,194,289	169,260.32	7,315.33	0.00	0	0	0	0	0
51 Pasco	0	463,693,536	65,558.36	7,072.99	0.00	0	0	0	0	0
52 Pinellas	0	769,843,794	107,220.52	7,180.00	0.00	0	0	0	0	0
53 Polk	0	644,060,490	93,015.26	6,924.25	0.00	0	0	0	0	0
54 Putnam	0	79,896,373	11,406.48	7,004.47	0.00	0	0	2,935,486	2,935,486	2,143,179
55 St. Johns	0	194,482,368	27,737.19	7,011.61	0.00	0	0	0	0	0
56 St. Lucie	0	274,983,622	39,902.49	6,891.39	0.00	0	0	0	0	0
57 Santa Rosa	0	167,704,090	25,128.29	6,673.92	0.00	0	0	0	0	0
58 Sarasota	0	316,350,967	41,919.98	7,546.54	0.00	0	0	0	0	0
59 Seminole	0	449,915,980	65,015.20	6,920.17	0.00	0	0	0	0	0
60 Sumter	(375,886)	49,867,721	7,273.33	6,856.24	(231.95)	(1,687,049)	0	2,008,190	2,008,190	1,466,166
61 Suwannee	0	38,444,298	5,905.20	6,510.24	0.00	0	0	2,135,990	2,135,990	1,559,472
62 Taylor	0	21,090,817	3,056.30	6,900.77	0.00	0	0	1,081,877	1,081,877	789,871
63 Union	0	15,734,757	2,235.18	7,039.59	0.00	0	0	1,086,927	1,086,927	793,558
64 Volusia	0	445,634,099	64,146.45	6,947.14	0.00	0	0	0	0	0
65 Wakulla	0	35,438,809	5,115.35	6,927.93	0.00	0	0	685,896	685,896	500,768
66 Walton	(3,247,922)	49,901,091	6,874.45	7,258.92	0.00	0	(3,247,922)	3,247,922	0	0
67 Washington	0	24,654,486	3,553.37	6,938.34	0.00	0	0	2,093,623	2,093,623	1,528,540
68 Washington Special	0	4,060,071	470.63	8,626.89	0.00	0	0	0	0	0
69 FAMU Lab School	0	2,947,036	365.00	8,074.07	0.00	0	0	291,275	291,275	212,658
70 FAU Lab School	0	4,488,782	637.84	7,037.47	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	4,173,099	607.45	6,869.86	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	11,050,820	1,609.50	6,866.00	0.00	0	0	1,009,532	1,009,532	737,053
73 UF Lab School	0	8,207,845	1,156.22	7,098.86	0.00	0	0	868,667	868,667	634,208
74 Virtual School	0	62,572,465	9,686.52	6,459.75	0.00	0	0	0	0	0

(14,290,041) 18,650,986,338 2,631,277.10 7,088.19 (614.72) (6,802,764) (11,682,066) 65,362,466 53,680,400 39,191,698

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,251,192	27,557.05	226.85	0.00	0
2 Baker	405,768	4,867.50	83.36	0.00	0
3 Bay	9,015,759	25,547.12	352.91	0.00	0
4 Bradford	440,575	3,392.11	129.88	0.00	0
5 Brevard	19,851,665	73,458.63	270.24	0.00	0
6 Broward	85,562,244	257,239.59	332.62	0.00	0
7 Calhoun	179,150	2,171.04	82.52	0.00	0
8 Charlotte	11,428,730	17,452.87	654.83	0.00	0
9 Citrus	5,993,431	15,876.40	377.51	0.00	0
10 Clay	5,229,375	35,999.63	145.26	0.00	0
11 Collier	40,022,652	42,081.34	951.08	0.00	0
12 Columbia	1,284,584	10,043.73	127.90	0.00	0
13 Miami-Dade	119,563,458	344,868.72	346.69	0.00	0
14 DeSoto	918,392	5,032.68	182.49	0.00	0
15 Dixie	309,915	2,115.16	146.52	0.00	0
16 Duval	29,765,832	124,834.80	238.44	0.00	0
17 Escambia	7,728,275	41,068.16	188.18	0.00	0
18 Flagler	5,957,721	12,580.39	473.57	0.00	0
19 Franklin	1,937,772	1,193.09	1,624.16	0.00	0
20 Gadsden	694,596	6,004.05	115.69	0.00	0
21 Gilchrist	334,311	2,749.74	121.58	0.00	0
22 Glades	345,247	1,355.07	254.78	0.00	0
23 Gulf	1,309,139	2,122.53	616.78	0.00	0
24 Hamilton	357,402	1,905.09	187.60	0.00	0
25 Hardee	843,416	5,084.06	165.89	0.00	0
26 Hendry	1,336,763	7,244.01	184.53	0.00	0
27 Hernando	5,522,559	22,704.58	243.24	0.00	0
28 Highlands	3,331,018	12,333.06	270.09	0.00	0
29 Hillsborough	42,583,467	190,800.43	223.18	0.00	0
30 Holmes	216,454	3,353.38	64.55	0.00	0
31 Indian River	9,021,768	17,481.15	516.09	0.00	0
32 Jackson	719,554	7,143.40	100.73	0.00	0
33 Jefferson	291,453	1,146.14	254.29	0.00	0
34 Lafayette	119,191	1,083.70	109.99	0.00	0
35 Lake	10,935,517	39,677.64	275.61	0.00	0
36 Lee	46,748,647	79,094.60	591.05	0.00	0
37 Leon	7,963,114	32,394.74	245.82	0.00	0
38 Levy	1,183,639	6,158.15	192.21	0.00	0
39 Liberty	128,809	1,466.06	87.86	0.00	0
40 Madison	350,815	2,774.93	126.42	0.00	0
41 Manatee	16,692,520	42,072.05	396.76	0.00	0
42 Marion	10,827,307	41,987.67	257.87	0.00	0
43 Martin	11,019,128	17,701.59	622.49	0.00	0
44 Monroe	13,842,065	8,044.37	1,720.71	0.00	0
45 Nassau	4,084,699	11,112.51	367.58	0.00	0
46 Okaloosa	9,137,152	29,626.02	308.42	0.00	0
47 Okeechobee	1,206,648	7,017.64	171.94	0.00	0
48 Orange	52,275,746	171,488.44	304.84	0.00	0
49 Osceola	12,784,872	51,913.41	246.27	0.00	0
50 Palm Beach	82,564,836	169,260.32	487.80	0.00	0
51 Pasco	14,386,918	65,558.36	219.45	0.00	0
52 Pinellas	38,809,169	107,220.52	361.96	0.00	0
53 Polk	17,350,993	93,015.26	186.54	0.00	0
54 Putnam	2,035,333	11,406.48	178.44	0.00	0
55 St. Johns	11,945,795	27,737.19	430.68	0.00	0
56 St. Lucie	12,485,138	39,902.49	312.89	0.00	0
57 Santa Rosa	4,573,801	25,128.29	182.02	0.00	0
58 Sarasota	30,368,419	41,919.98	724.44	0.00	0
59 Seminole	16,355,771	65,015.20	251.57	0.00	0
60 Sumter	2,829,398	7,273.33	389.01	0.00	0
61 Suwannee	863,725	5,905.20	146.27	0.00	0
62 Taylor	680,336	3,056.30	222.60	0.00	0
63 Union	115,420	2,235.18	51.64	0.00	0
64 Volusia	19,950,206	64,146.45	311.01	0.00	0
65 Wakulla	763,887	5,115.35	149.33	0.00	0
66 Walton	8,439,702	6,874.45	1,227.69	0.00	0
67 Washington	532,523	3,553.37	149.86	0.00	0
68 Washington Special	0	470.63	0.00	0.00	0
69 FAMU Lab School	0	365.00	0.00	245.82	89,724
70 FAU Lab School	0	637.84	0.00	487.80	311,138
71 FSU Lab - Broward	0	607.45	0.00	332.62	202,050
72 FSU Lab - Leon	0	1,609.50	0.00	245.82	395,647
73 UF Lab School	0	1,156.22	0.00	226.85	262,289
74 Virtual School	0	9,686.52	0.00	335.62	3,250,990

State 883,104,876 2,631,277.10 335.62 1,874.53 4,511,838

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The Statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2007-08 FEFP Final Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

District	2007 School Taxable Value	Value of 0.250 Mills	2007-08 Unweighted FTE ³	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,848,246,807	3,051,459	28,442.63	107.28	0.233	2,843,959	0
2 Baker	827,435,047	196,516	4,890.83	40.18	0.250	196,516	292,569
3 Bay	19,141,117,184	4,546,015	25,905.48	175.48	0.142	2,582,137	0
4 Bradford	903,905,600	214,678	3,437.96	62.44	0.250	214,678	129,130
5 Brevard	40,980,375,450	9,732,839	73,338.73	132.71	0.188	7,319,095	0
6 Broward	177,045,353,663	42,048,271	254,991.94	164.90	0.152	25,565,349	0
7 Calhoun	371,152,238	88,149	2,194.83	40.16	0.250	88,149	131,339
8 Charlotte	23,680,131,189	5,624,031	17,580.18	319.91	0.078	1,754,698	0
9 Citrus	12,388,874,371	2,942,358	15,954.53	184.42	0.136	1,600,643	0
10 Clay	10,663,420,682	2,532,562	36,874.40	68.68	0.250	2,532,562	1,154,906
11 Collier	82,852,740,143	19,677,526	43,011.98	457.49	0.055	4,329,056	0
12 Columbia	2,653,937,131	630,310	10,225.08	61.64	0.250	630,310	392,234
13 Miami-Dade	247,443,347,081	58,767,795	341,644.62	172.01	0.145	34,085,321	0
14 DeSoto	1,859,314,406	441,587	5,075.90	87.00	0.250	441,587	65,987
15 Dixie	651,439,274	154,717	2,131.50	72.59	0.250	154,717	58,424
16 Duval	61,209,694,800	14,537,303	124,899.33	116.39	0.215	12,502,080	0
17 Escambia	15,946,275,564	3,787,240	41,510.07	91.24	0.250	3,787,240	363,628
18 Flagler	12,331,578,876	2,928,750	12,814.00	228.56	0.109	1,276,935	0
19 Franklin	4,095,539,361	972,691	1,205.52	806.86	0.031	120,614	0
20 Gadsden	1,440,090,808	342,022	6,075.06	56.30	0.250	342,022	265,480
21 Gilchrist	701,425,274	166,589	2,817.81	59.12	0.250	166,589	115,192
22 Glades	744,039,641	176,709	1,374.99	128.52	0.195	137,833	0
23 Gulf	2,743,371,381	651,551	2,115.00	308.06	0.081	211,102	0
24 Hamilton	718,910,374	170,741	1,943.12	87.87	0.250	170,741	23,570
25 Hardee	1,775,566,274	421,697	5,106.59	82.58	0.250	421,697	88,957
26 Hendry	2,832,791,255	672,788	7,406.31	90.84	0.250	672,788	67,842
27 Hernando	11,357,529,621	2,697,413	23,278.26	115.88	0.216	2,330,565	0
28 Highlands	6,844,495,688	1,625,568	12,571.71	129.30	0.193	1,254,938	0
29 Hillsborough	88,033,093,322	20,907,860	191,218.91	109.34	0.229	19,151,599	0
30 Holmes	452,713,214	107,519	3,301.67	32.57	0.250	107,519	222,632
31 Indian River	18,420,598,078	4,374,892	17,638.18	248.04	0.101	1,767,456	0
32 Jackson	1,474,714,828	350,245	7,149.50	48.99	0.250	350,245	364,696
33 Jefferson	614,903,645	146,040	1,141.54	127.93	0.195	113,911	0
34 Lafayette	241,483,555	57,352	1,052.29	54.50	0.250	57,352	47,879
35 Lake	22,528,909,539	5,350,616	41,185.78	129.91	0.192	4,109,273	0
36 Lee	96,696,583,658	22,965,439	82,100.31	279.72	0.089	8,175,696	0
37 Leon	16,401,511,845	3,895,359	32,631.22	119.38	0.209	3,256,520	0
38 Levy	2,441,694,130	579,902	6,163.00	94.09	0.250	579,902	36,423
39 Liberty	265,115,136	62,965	1,490.26	42.25	0.250	62,965	86,063
40 Madison	727,910,783	172,879	2,842.46	60.82	0.250	172,879	111,368
41 Manatee	34,528,464,902	8,200,510	42,007.74	195.21	0.128	4,198,661	0
42 Marion	22,412,635,020	5,323,001	42,790.19	124.40	0.201	4,279,693	0
43 Martin	22,756,027,517	5,404,557	17,918.89	301.61	0.083	1,794,313	0
44 Monroe	29,000,698,280	6,887,666	7,836.14	878.96	0.028	771,419	0
45 Nassau	8,373,443,255	1,988,693	11,064.75	179.73	0.139	1,105,713	0
46 Okaloosa	18,979,483,971	4,507,627	30,159.27	149.46	0.167	3,011,095	0
47 Okeechobee	2,510,403,415	596,221	7,202.78	82.78	0.250	596,221	124,032
48 Orange	107,728,268,117	25,585,464	172,985.85	147.90	0.169	17,295,773	0
49 Osceola	26,553,528,621	6,306,463	53,070.00	118.83	0.210	5,297,429	0
50 Palm Beach	170,229,136,344	40,429,420	166,452.32	242.89	0.103	16,656,921	0
51 Pasco	29,729,044,446	7,060,648	65,195.45	108.30	0.231	6,524,039	0
52 Pinellas	80,171,847,018	19,040,814	107,569.46	177.01	0.141	10,739,019	0
53 Polk	35,357,641,301	8,397,440	95,500.04	87.93	0.250	8,397,440	1,152,685
54 Putnam	4,177,622,710	992,185	11,668.53	85.03	0.250	992,185	174,678
55 St. Johns	24,684,612,649	5,862,596	27,866.50	210.38	0.119	2,790,595	0
56 St. Lucie	25,706,847,093	6,105,376	40,521.82	150.67	0.166	4,053,970	0
57 Santa Rosa	9,453,164,329	2,245,127	24,947.00	90.00	0.250	2,245,127	249,470
58 Sarasota	62,685,251,050	14,887,747	42,795.41	347.88	0.072	4,287,671	0
59 Seminole	33,726,964,129	8,010,154	65,816.88	121.70	0.205	6,568,326	0
60 Sumter	5,774,715,375	1,371,495	7,474.79	183.48	0.136	746,093	0
61 Suwannee	1,742,225,407	413,779	5,687.30	72.75	0.250	413,779	154,979
62 Taylor	1,392,987,110	330,834	2,998.64	110.33	0.227	300,398	0
63 Union	246,931,820	58,646	2,203.93	26.61	0.250	58,646	161,746
64 Volusia	41,306,829,255	9,810,372	65,321.56	150.19	0.166	6,514,087	0
65 Wakulla	1,573,750,230	373,766	5,019.31	74.47	0.250	373,766	128,143
66 Walton	17,649,984,537	4,191,871	6,630.00	632.26	0.040	670,699	0
67 Washington	1,101,861,280	261,692	3,552.97	73.65	0.250	261,692	93,621
68 Washington Special ²	0	0	497.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	460.00	0.00	0.000	0	46,000
70 FAU Lab School	0	0	681.20	0.00	0.000	0	68,120
71 FSU Lab - Broward	0	0	607.00	0.00	0.000	0	60,700
72 FSU Lab - Leon	0	0	1,601.00	0.00	0.000	0	160,100
73 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
74 Virtual School	0	0	8,333.33	0.00	0.000	0	833,333
State	1,824,905,700,097	433,415,107	2,642,320.87	164.03	0.250	256,584,008	7,540,926

1. From the 2007-08 FEFP Second Calculation

2. The Washington Special school district does not receive Discretionary Equalization funds.

2007-08 FEFP Final Calculation
 0.510 Mill Compression

District	Value of Property Contested in Court		2007 Revised Tax Roll	Value of 0.510 Mills	Good Faith Payment	Revised Value of .51 Mills	2007-08 Unweighted FTE	Value of 0.510 Mills Per FTE	Col. 4 Amount Below \$337.39	Compress to \$337.39 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	12,902,357,737	0	12,902,357,737	6,251,192	0	6,251,192	27,557.05	226.85	110.54	3,046,156
2 Baker	837,498,649	0	837,498,649	405,768	0	405,768	4,867.50	83.36	254.03	1,236,491
3 Bay	18,608,377,957	0	18,608,377,957	9,015,759	0	9,015,759	25,547.12	352.91	0.00	0
4 Bradford	909,339,495	0	909,339,495	440,575	0	440,575	3,392.11	129.88	207.51	703,897
5 Brevard	40,973,507,774	0	40,973,507,774	19,851,665	0	19,851,665	73,458.63	270.24	67.15	4,932,747
6 Broward	176,599,058,974	0	176,599,058,974	85,562,244	0	85,562,244	257,239.59	332.62	4.77	1,227,033
7 Calhoun	369,763,350	0	369,763,350	179,150	0	179,150	2,171.04	82.52	254.87	553,333
8 Charlotte	23,588,710,212	0	23,588,710,212	11,428,730	0	11,428,730	17,452.87	654.83	0.00	0
9 Citrus	12,370,343,274	0	12,370,343,274	5,993,431	0	5,993,431	15,876.40	377.51	0.00	0
10 Clay	10,793,343,455	0	10,793,343,455	5,229,375	0	5,229,375	35,999.63	145.26	192.13	6,916,609
11 Collier	82,606,091,895	0	82,606,091,895	40,022,652	0	40,022,652	42,081.34	951.08	0.00	0
12 Columbia	2,651,359,658	0	2,651,359,658	1,284,584	0	1,284,584	10,043.73	127.90	209.49	2,104,061
13 Miami-Dade	246,777,003,682	0	246,777,003,682	119,563,458	0	119,563,458	344,868.72	346.69	0.00	0
14 DeSoto	1,895,545,956	0	1,895,545,956	918,392	0	918,392	5,032.68	182.49	154.90	779,562
15 Dixie	639,659,505	0	639,659,505	309,915	0	309,915	2,115.16	146.52	190.87	403,721
16 Duval	61,436,184,809	0	61,436,184,809	29,765,832	0	29,765,832	124,834.80	238.44	98.95	12,352,403
17 Escambia	15,951,031,059	0	15,951,031,059	7,728,275	0	7,728,275	41,068.16	188.18	149.21	6,127,780
18 Flagler	12,296,636,850	0	12,296,636,850	5,957,721	0	5,957,721	12,580.39	473.57	0.00	0
19 Franklin	3,999,528,766	0	3,999,528,766	1,937,772	0	1,937,772	1,193.09	1,624.16	0.00	0
20 Gadsden	1,433,635,362	0	1,433,635,362	694,596	0	694,596	6,004.05	115.69	221.70	1,331,098
21 Gilchrist	690,011,481	0	690,011,481	334,311	0	334,311	2,749.74	121.58	215.81	593,421
22 Glades	712,583,934	0	712,583,934	345,247	0	345,247	1,355.07	254.78	82.61	111,942
23 Gulf	2,702,040,500	0	2,702,040,500	1,309,139	0	1,309,139	2,122.53	616.78	0.00	0
24 Hamilton	737,671,361	0	737,671,361	357,402	0	357,402	1,905.09	187.60	149.79	285,363
25 Hardee	1,740,796,085	0	1,740,796,085	843,416	0	843,416	5,084.06	165.89	171.50	871,916
26 Hendry	2,759,057,255	0	2,759,057,255	1,336,763	0	1,336,763	7,244.01	184.53	152.86	1,107,319
27 Hernando	11,398,471,460	0	11,398,471,460	5,522,559	0	5,522,559	22,704.58	243.24	94.15	2,137,636
28 Highlands	6,875,166,780	0	6,875,166,780	3,331,018	0	3,331,018	12,333.06	270.09	67.30	830,015
29 Hillsborough	87,891,572,126	0	87,891,572,126	42,583,467	0	42,583,467	190,800.43	223.18	114.21	21,791,317
30 Holmes	446,757,465	0	446,757,465	216,454	0	216,454	3,353.38	64.55	272.84	914,936
31 Indian River	18,620,780,021	0	18,620,780,021	9,021,768	0	9,021,768	17,481.15	516.09	0.00	0
32 Jackson	1,485,147,618	0	1,485,147,618	719,554	0	719,554	7,143.40	100.73	236.66	1,690,557
33 Jefferson	601,554,534	0	601,554,534	291,453	0	291,453	1,146.14	254.29	83.10	95,244
34 Lafayette	246,009,036	0	246,009,036	119,191	0	119,191	1,083.70	109.99	227.40	246,433
35 Lake	22,570,727,073	0	22,570,727,073	10,935,517	0	10,935,517	39,677.64	275.61	61.78	2,451,285
36 Lee	96,488,435,178	0	96,488,435,178	46,748,647	0	46,748,647	79,094.60	591.05	0.00	0
37 Leon	16,435,735,641	0	16,435,735,641	7,963,114	0	7,963,114	32,394.74	245.82	91.57	2,966,386
38 Levy	2,443,011,811	0	2,443,011,811	1,183,639	0	1,183,639	6,158.15	192.21	145.18	894,040
39 Liberty	265,859,902	0	265,859,902	128,809	0	128,809	1,466.06	87.86	249.53	365,826
40 Madison	724,076,293	0	724,076,293	350,815	0	350,815	2,774.93	126.42	210.97	585,427
41 Manatee	34,453,085,874	0	34,453,085,874	16,692,520	0	16,692,520	42,072.05	396.76	0.00	0
42 Marion	22,347,382,181	0	22,347,382,181	10,827,307	0	10,827,307	41,987.67	257.87	79.52	3,338,860
43 Martin	22,743,297,649	0	22,743,297,649	11,019,128	0	11,019,128	17,701.59	622.49	0.00	0
44 Monroe	28,569,792,972	0	28,569,792,972	13,842,065	0	13,842,065	8,044.37	1,720.71	0.00	0
45 Nassau	8,430,751,726	0	8,430,751,726	4,084,699	0	4,084,699	11,112.51	367.58	0.00	0
46 Okaloosa	18,858,931,778	0	18,858,931,778	9,137,152	0	9,137,152	29,626.02	308.42	28.97	858,266
47 Okeechobee	2,490,502,228	0	2,490,502,228	1,206,648	0	1,206,648	7,017.64	171.94	165.45	1,161,069
48 Orange	107,896,276,407	0	107,896,276,407	52,275,746	0	52,275,746	171,488.44	304.84	32.55	5,581,949
49 Osceola	26,387,763,807	0	26,387,763,807	12,784,872	0	12,784,872	51,913.41	246.27	91.12	4,730,350
50 Palm Beach	170,412,459,122	0	170,412,459,122	82,564,836	0	82,564,836	169,260.32	487.80	0.00	0
51 Pasco	29,694,362,126	0	29,694,362,126	14,386,918	0	14,386,918	65,558.36	219.45	117.94	7,731,953
52 Pinellas	80,101,483,681	0	80,101,483,681	38,809,169	0	38,809,169	107,220.52	361.96	0.00	0
53 Polk	35,812,162,831	0	35,812,162,831	17,350,993	0	17,350,993	93,015.26	186.54	150.85	14,031,352
54 Putnam	4,200,892,788	0	4,200,892,788	2,035,333	0	2,035,333	11,406.48	178.44	158.95	1,813,060
55 St. Johns	24,655,923,417	0	24,655,923,417	11,945,795	0	11,945,795	27,737.19	430.68	0.00	0
56 St. Lucie	25,769,119,327	0	25,769,119,327	12,485,138	0	12,485,138	39,902.49	312.89	24.50	977,611
57 Santa Rosa	9,440,250,623	0	9,440,250,623	4,573,801	0	4,573,801	25,128.29	182.02	155.37	3,904,182
58 Sarasota	62,679,914,511	0	62,679,914,511	30,368,419	0	30,368,419	41,919.98	724.44	0.00	0
59 Seminole	33,758,041,554	0	33,758,041,554	16,355,771	0	16,355,771	65,015.20	251.57	85.82	5,579,604
60 Sumter	5,839,829,754	0	5,839,829,754	2,829,398	0	2,829,398	7,273.33	389.01	0.00	0
61 Suwannee	1,782,714,956	0	1,782,714,956	863,725	0	863,725	5,905.20	146.27	191.12	1,128,602
62 Taylor	1,404,202,731	0	1,404,202,731	680,336	0	680,336	3,056.30	222.60	114.79	350,833
63 Union	238,224,371	0	238,224,371	115,420	0	115,420	2,235.18	51.64	285.75	638,703
64 Volusia	41,176,896,106	0	41,176,896,106	19,950,206	0	19,950,206	64,146.45	311.01	26.38	1,692,183
65 Wakulla	1,576,650,179	0	1,576,650,179	763,887	0	763,887	5,115.35	149.33	188.06	961,993
66 Walton	17,419,405,194	0	17,419,405,194	8,439,702	0	8,439,702	6,874.45	1,227.69	0.00	0
67 Washington	1,099,118,930	0	1,099,118,930	532,523	0	532,523	3,553.37	149.86	187.53	666,363
68 Washington Special ¹	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	89,724	0	89,724	365.00	245.82	91.57	33,423
70 FAU Lab School	0	0	0	311,138	0	311,138	637.84	487.80	0.00	0
71 FSU Lab - Broward	0	0	0	202,050	0	202,050	607.45	332.62	4.77	2,898
72 FSU Lab - Leon	0	0	0	395,647	0	395,647	1,609.50	245.82	91.57	147,382
73 UF Lab School	0	0	0	262,289	0	262,289	1,156.22	226.85	110.54	127,809
74 Virtual School	0	0	0	3,250,990	0	3,250,990	9,686.52	335.62	1.77	17,145
State	1,822,713,880,796	0	1,822,713,880,796	887,616,714	0	887,616,714	2,630,806.47	337.39	7,128	135,129,544

1. The Washington Special school district does not receive 0.510 Mill Compression funding.

2007-08 FEFP Final Calculation
 Safe Schools Allocation

District	2006 Crime Index	Allocation Based on Crime Index	2007-08 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$73,485 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	11,734	659,477	27,557.05	243,858	73,485	976,820
2 Baker	636	35,745	4,867.50	43,074	73,485	152,304
3 Bay	7,822	439,614	25,547.12	226,072	73,485	739,171
4 Bradford	568	31,923	3,392.11	30,018	73,485	135,426
5 Brevard	20,346	1,143,491	73,458.63	650,051	73,485	1,867,027
6 Broward	76,116	4,277,892	257,239.59	2,276,369	73,485	6,627,746
7 Calhoun	150	8,430	2,171.04	19,212	73,485	101,127
8 Charlotte	5,683	319,398	17,452.87	154,444	73,485	547,327
9 Citrus	2,850	160,176	15,876.40	140,494	73,485	374,155
10 Clay	4,934	277,302	35,999.63	318,569	73,485	669,356
11 Collier	7,747	435,399	42,081.34	372,387	73,485	881,271
12 Columbia	2,481	139,438	10,043.73	88,879	73,485	301,802
13 Miami-Dade	150,992	8,486,094	344,868.72	3,051,818	73,485	11,611,397
14 DeSoto	1,367	76,829	5,032.68	44,535	73,485	194,849
15 Dixie	516	29,000	2,115.16	18,717	73,485	121,202
16 Duval	53,370	2,999,515	124,834.80	1,104,690	73,485	4,177,690
17 Escambia	14,272	802,119	41,068.16	363,421	73,485	1,239,025
18 Flagler	1,984	111,505	12,580.39	111,327	73,485	296,317
19 Franklin	304	17,086	1,193.09	10,558	73,485	101,129
20 Gadsden	1,966	110,494	6,004.05	53,131	73,485	237,110
21 Gilchrist	407	22,874	2,749.74	24,333	73,485	120,692
22 Glades	312	17,535	1,355.07	11,991	73,485	103,011
23 Gulf	342	19,221	2,122.53	18,783	73,485	111,489
24 Hamilton	289	16,242	1,905.09	16,859	73,485	106,586
25 Hardee	935	52,549	5,084.06	44,990	73,485	171,024
26 Hendry	1,819	102,232	7,244.01	64,104	73,485	239,821
27 Hernando	5,582	313,721	22,704.58	200,918	73,485	588,124
28 Highlands	3,216	180,747	12,333.06	109,138	73,485	363,370
29 Hillsborough	61,708	3,468,130	190,800.43	1,688,434	73,485	5,230,049
30 Holmes	292	16,411	3,353.38	29,675	73,485	119,571
31 Indian River	4,740	266,399	17,481.15	154,694	73,485	494,578
32 Jackson	1,248	70,140	7,143.40	63,213	73,485	206,838
33 Jefferson	287	16,130	1,146.14	10,142	73,485	99,757
34 Lafayette	53	2,979	1,083.70	9,590	73,485	86,054
35 Lake	8,910	500,762	39,677.64	351,116	73,485	925,363
36 Lee	21,565	1,212,002	79,094.60	699,925	73,485	1,985,412
37 Leon	13,369	751,368	32,394.74	286,668	73,485	1,111,521
38 Levy	1,545	86,833	6,158.15	54,495	73,485	214,813
39 Liberty	56	3,147	1,466.06	12,973	73,485	89,605
40 Madison	748	42,039	2,774.93	24,556	73,485	140,080
41 Manatee	17,208	967,129	42,072.05	372,305	73,485	1,412,919
42 Marion	10,695	601,083	41,987.67	371,558	73,485	1,046,126
43 Martin	4,028	226,383	17,701.59	156,645	73,485	456,513
44 Monroe	3,795	213,288	8,044.37	71,186	73,485	357,959
45 Nassau	2,239	125,837	11,112.51	98,337	73,485	297,659
46 Okaloosa	5,967	335,359	29,626.02	262,167	73,485	671,011
47 Okeechobee	1,494	83,966	7,017.64	62,101	73,485	219,552
48 Orange	64,327	3,615,324	171,488.44	1,517,538	73,485	5,206,347
49 Osceola	10,703	601,533	51,913.41	459,393	73,485	1,134,411
50 Palm Beach	63,057	3,543,947	169,260.32	1,497,821	73,485	5,115,253
51 Pasco	14,808	832,243	65,558.36	580,140	73,485	1,485,868
52 Pinellas	47,911	2,692,707	107,220.52	948,818	73,485	3,715,010
53 Polk	24,365	1,369,368	93,015.26	823,112	73,485	2,265,965
54 Putnam	4,356	244,817	11,406.48	100,938	73,485	419,240
55 St. Johns	4,572	256,957	27,737.19	245,452	73,485	575,894
56 St. Lucie	8,985	504,977	39,902.49	353,106	73,485	931,568
57 Santa Rosa	2,608	146,576	25,128.29	222,366	73,485	442,427
58 Sarasota	14,035	788,799	41,919.98	370,959	73,485	1,233,243
59 Seminole	13,824	776,940	65,015.20	575,334	73,485	1,425,759
60 Sumter	1,325	74,468	7,273.33	64,363	73,485	212,316
61 Suwannee	1,071	60,193	5,905.20	52,256	73,485	185,934
62 Taylor	709	39,847	3,056.30	27,046	73,485	140,378
63 Union	310	17,423	2,235.18	19,780	73,485	110,688
64 Volusia	19,948	1,121,123	64,146.45	567,646	73,485	1,762,254
65 Wakulla	617	34,677	5,115.35	45,267	73,485	153,429
66 Walton	1,407	79,077	6,874.45	60,833	73,485	213,395
67 Washington	438	24,617	3,553.37	31,445	73,485	129,547
68 Washington Special	0	0	470.63	4,165	0	4,165
69 FAMU Lab School	0	0	365.00	3,230	73,485	76,715
70 FAU Lab School	0	0	637.84	5,644	73,485	79,129
71 FSU Lab - Broward	0	0	607.45	5,375	73,485	78,860
72 FSU Lab - Leon	0	0	1,609.50	14,243	73,485	87,728
73 UF Lab School	0	0	1,156.22	10,232	73,485	83,717
74 Virtual School	0	0	9,686.52	0	0	0

State 838,063 47,101,046 2,631,277.10 23,199,022 5,290,920 75,590,988

2007-08 FEFP Final Calculation
 Supplemental Academic Instruction (SAI) - Page 1

District	2006-07 SAI Allocation ¹	2006-07 Unweighted FTE	2006-07 Funds Per FTE	2007-08 Unweighted FTE ²	Change in FTE	Workload Adjustment	2% Increase	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,621,375	28,244.49	305.24	27,569.02	(675.47)	(206,180)	168,304	8,583,499
2 Baker	2,150,809	4,793.09	448.73	4,806.58	13.49	3,629	43,089	2,197,527
3 Bay	8,723,318	26,305.66	331.61	25,557.81	(747.85)	(247,995)	169,506	8,644,829
4 Bradford	1,307,890	3,518.04	371.77	3,389.26	(128.78)	(47,877)	25,200	1,285,213
5 Brevard	22,187,876	73,841.90	300.48	73,616.93	(224.97)	(67,599)	442,406	22,562,683
6 Broward	60,216,505	259,961.96	231.64	256,143.53	(3,818.43)	(884,501)	1,186,640	60,518,644
7 Calhoun	543,800	2,193.49	247.92	2,171.28	(22.21)	(5,506)	10,766	549,060
8 Charlotte	4,242,581	17,571.89	241.44	17,451.12	(120.77)	(29,159)	84,268	4,297,690
9 Citrus	3,896,810	15,892.51	245.20	15,870.07	(22.44)	(5,502)	77,826	3,969,134
10 Clay	10,355,115	35,620.14	290.71	36,011.31	391.17	105,221	209,207	10,669,543
11 Collier	9,147,015	42,500.06	215.22	42,138.16	(361.90)	(77,888)	181,383	9,250,510
12 Columbia	4,225,587	10,089.05	418.83	10,075.16	(13.89)	(5,818)	84,395	4,304,164
13 Miami-Dade	136,246,915	349,618.09	389.70	344,600.10	(5,017.99)	(1,955,511)	2,685,828	136,977,232
14 DeSoto	1,826,712	5,011.93	364.47	5,053.12	41.19	11,080	36,756	1,874,548
15 Dixie	496,366	2,139.08	232.05	2,130.24	(8.84)	(2,051)	9,886	504,201
16 Duval	32,889,809	126,029.83	260.97	125,260.60	(769.23)	(200,746)	653,781	33,342,844
17 Escambia	10,978,515	42,025.33	261.24	41,016.64	(1,008.69)	(263,510)	214,300	10,929,305
18 Flagler	2,449,899	12,014.89	203.91	12,709.60	694.71	186,870	52,735	2,689,504
19 Franklin	331,286	1,226.49	270.11	1,180.92	(45.57)	(12,309)	6,380	325,357
20 Gadsden	1,534,993	6,122.19	250.73	5,994.37	(127.82)	(32,048)	30,059	1,533,004
21 Gilchrist	629,497	2,787.10	225.86	2,770.32	(16.78)	(3,790)	12,514	638,221
22 Glades	301,339	1,245.17	242.01	1,367.79	122.62	32,984	6,686	341,009
23 Gulf	499,569	2,151.01	232.25	2,140.04	(10.97)	(2,548)	9,940	506,961
24 Hamilton	466,162	1,922.38	242.49	1,917.53	(4.85)	(1,176)	9,300	474,286
25 Hardee	1,235,071	5,094.67	242.42	5,082.89	(11.78)	(2,856)	24,644	1,256,859
26 Hendry	1,891,247	7,431.83	254.48	7,257.15	(174.68)	(44,453)	36,936	1,883,730
27 Hernando	5,399,900	22,312.55	242.01	22,683.32	370.77	99,733	109,993	5,609,626
28 Highlands	2,688,875	12,363.70	217.48	12,364.59	0.89	239	53,782	2,742,896
29 Hillsborough	42,815,043	190,909.89	224.27	191,201.48	291.59	78,435	857,870	43,751,348
30 Holmes	795,816	3,299.59	241.19	3,346.63	47.04	12,653	16,169	824,638
31 Indian River	3,643,797	17,366.73	209.81	17,463.01	96.28	25,898	73,394	3,743,089
32 Jackson	1,604,296	7,164.95	223.91	7,145.23	(19.72)	(4,416)	31,998	1,631,878
33 Jefferson	362,902	1,196.45	303.32	1,154.07	(42.38)	(12,855)	7,001	357,048
34 Lafayette	237,937	1,052.96	225.97	1,072.80	19.84	5,337	4,865	248,139
35 Lake	9,351,018	38,901.28	240.38	39,877.10	975.82	262,486	192,270	9,805,774
36 Lee	16,482,271	78,065.54	211.13	79,733.01	1,667.47	448,533	338,616	17,269,420
37 Leon	9,737,888	32,358.64	300.94	32,415.21	56.57	15,217	195,062	9,948,167
38 Levy	1,467,110	6,164.20	238.00	6,140.83	(23.37)	(5,562)	29,231	1,490,779
39 Liberty	306,162	1,428.75	214.29	1,454.40	25.65	6,900	6,261	319,323
40 Madison	915,553	2,907.40	314.90	2,794.64	(112.76)	(35,508)	17,601	897,646
41 Manatee	9,339,217	41,744.33	223.72	41,981.05	236.72	63,675	188,058	9,590,950
42 Marion	14,099,798	41,970.71	335.94	41,358.11	(612.60)	(205,797)	277,880	14,171,881
43 Martin	4,024,112	17,826.80	225.73	17,702.66	(124.14)	(28,022)	79,922	4,076,012
44 Monroe	1,979,655	8,081.10	244.97	8,001.29	(79.81)	(19,551)	39,202	1,999,306
45 Nassau	2,712,564	10,926.12	248.26	11,064.72	138.60	37,282	54,997	2,804,843
46 Okaloosa	9,471,746	30,161.23	314.04	29,342.87	(818.36)	(256,998)	184,295	9,399,043
47 Okeechobee	1,915,969	7,236.62	264.76	7,039.44	(197.18)	(52,205)	37,275	1,901,039
48 Orange	41,724,698	172,711.40	241.59	171,629.35	(1,082.05)	(261,412)	829,266	42,292,552
49 Osceola	11,631,266	51,061.34	227.79	51,985.22	923.88	248,514	237,596	12,117,376
50 Palm Beach	37,510,028	169,477.07	221.33	168,808.07	(669.00)	(148,070)	747,239	38,109,197
51 Pasco	19,221,624	63,957.41	300.54	65,674.58	1,717.17	461,902	393,671	20,077,197
52 Pinellas	25,480,390	109,292.92	233.14	107,163.78	(2,129.14)	(496,388)	499,680	25,483,682
53 Polk	23,972,285	92,020.15	260.51	93,445.96	1,425.81	383,529	487,116	24,842,930
54 Putnam	3,145,460	11,756.92	267.54	11,445.88	(311.04)	(83,216)	61,245	3,123,489
55 St. Johns	5,633,595	26,833.27	209.95	27,635.31	802.04	215,741	116,987	5,966,323
56 St. Lucie	8,473,909	38,673.09	219.12	40,086.97	1,413.88	380,320	177,085	9,031,314
57 Santa Rosa	8,627,524	24,796.89	347.93	25,103.59	306.70	82,499	174,200	8,884,223
58 Sarasota	9,056,981	42,297.00	214.13	42,089.25	(207.75)	(44,486)	180,250	9,192,745
59 Seminole	17,796,527	65,942.64	269.88	64,987.92	(954.72)	(257,660)	350,777	17,889,644
60 Sumter	1,534,877	7,229.78	212.30	7,269.76	39.98	10,754	30,913	1,576,544
61 Suwannee	1,501,403	5,841.05	257.04	5,886.67	45.62	12,271	30,273	1,543,947
62 Taylor	817,674	3,092.46	264.41	3,049.53	(42.93)	(11,351)	16,126	822,449
63 Union	560,397	2,217.33	252.74	2,247.09	29.76	8,005	11,368	579,770
64 Volusia	19,609,265	65,357.48	300.03	64,158.15	(1,199.33)	(359,835)	384,989	19,634,419
65 Wakulla	1,066,996	4,987.70	213.93	5,130.28	142.58	38,353	22,107	1,127,456
66 Walton	1,325,372	6,662.36	198.93	6,858.56	196.20	52,776	27,563	1,405,711
67 Washington	962,593	3,527.33	272.90	3,560.86	33.53	9,019	19,432	991,044
68 Washington Special	163,733	504.58	324.49	453.66	(50.92)	(16,523)	2,944	150,154
69 FAMU Lab School	264,558	413.50	639.80	366.23	(47.27)	(30,243)	4,686	239,001
70 FAU Lab School	202,530	663.90	305.06	641.21	(22.69)	(6,922)	3,912	199,520
71 FSU Lab - Broward	144,733	614.00	235.72	606.18	(7.82)	(1,843)	2,858	145,748
72 FSU Lab - Leon	316,742	1,597.23	198.31	1,583.80	(13.43)	(2,663)	6,282	320,361
73 UF Lab School	333,349	1,144.59	291.24	1,148.19	3.60	968	6,686	341,003
74 Virtual School ³	0	0.00	0.00	9,004.95	9,004.95	2,422,242	48,445	2,470,687
State	707,826,199	2,631,465.20	268.99	2,630,639.00	(9,831.15)	(717,484)	14,142,173	721,250,888

1. From the 2006-07 FEFP Final Calculation
 2. From the 2007-08 Revised Third Calculation
 3. The Florida Virtual School does not receive SAI funds.

2007-08 FEFP Final Calculation
 Supplemental Academic Instruction (SAI) - Page 2

District	2007-08	Funds	Per FTE	3.00%	Equity	2007-08	Less	Revised
	Unweighted	Per	below	Adjustment	Adjustment	Supplemental	Prorata	Supplemental
	FTE ¹	FTE	High District	towards		Academic	Reduction	Academic
	-1-	-2-	\$457.19	\$457.19	-5-	Instruction	-7-	Allocation
						-6-		-8-
1 Alachua	27,569.02	311.35	145.84	4.38	120,752	8,907,982	119,367	8,788,615
2 Baker	4,806.58	457.19	0.00	0	0	2,205,306	29,551	2,175,755
3 Bay	25,557.81	338.25	118.94	3.57	91,241	8,793,804	117,837	8,675,967
4 Bradford	3,389.26	379.20	77.99	2.34	7,931	1,302,367	17,452	1,284,915
5 Brevard	73,616.93	306.49	150.70	4.52	332,749	22,652,939	303,549	22,349,390
6 Broward	256,143.53	236.27	220.92	6.63	1,698,232	61,484,129	823,887	60,660,242
7 Calhoun	2,171.28	252.87	204.32	6.13	13,310	564,358	7,562	556,796
8 Charlotte	17,451.12	246.27	210.92	6.33	110,466	4,412,028	59,121	4,352,907
9 Citrus	15,870.07	250.10	207.09	6.21	98,553	4,064,768	54,468	4,010,300
10 Clay	36,011.31	296.28	160.91	4.83	173,935	11,005,102	147,468	10,857,634
11 Collier	42,138.16	219.53	237.66	7.13	300,445	9,706,917	130,073	9,576,844
12 Columbia	10,075.16	427.21	29.98	0.9	9,068	4,326,266	57,972	4,268,294
13 Miami-Dade	344,600.10	397.50	59.69	1.79	616,834	135,353,175	1,813,733	133,539,442
14 DeSoto	5,053.12	370.97	86.22	2.59	13,088	1,881,195	25,208	1,855,987
15 Dixie	2,130.24	236.69	220.50	6.62	14,102	514,819	6,899	507,920
16 Duval	125,260.60	266.19	191.00	5.73	717,743	33,708,076	451,688	33,256,388
17 Escambia	41,016.64	266.46	190.73	5.72	234,615	11,210,747	150,224	11,060,523
18 Flagler	12,709.60	211.61	245.58	7.37	93,670	2,786,005	37,332	2,748,673
19 Franklin	1,180.92	275.51	181.68	5.45	6,436	340,613	4,564	336,049
20 Gadsden	5,994.37	255.74	201.45	6.04	36,206	1,578,818	21,156	1,557,662
21 Gilchrist	2,770.32	230.38	226.81	6.8	18,838	665,207	8,914	656,293
22 Glades	1,367.79	249.31	207.88	6.24	8,535	369,760	4,955	364,805
23 Gulf	2,140.04	236.89	220.30	6.61	14,146	511,247	6,851	504,396
24 Hamilton	1,917.53	247.34	209.85	6.3	12,080	491,338	6,584	484,754
25 Hardee	5,082.89	247.27	209.92	6.3	32,022	1,286,047	17,233	1,268,814
26 Hendry	7,257.15	259.57	197.62	5.93	43,035	1,952,003	26,157	1,925,846
27 Hernando	22,683.32	247.30	209.89	6.3	142,905	5,873,504	78,705	5,794,799
28 Highlands	12,364.59	221.83	235.36	7.06	87,294	2,867,202	38,420	2,828,782
29 Hillsborough	191,201.48	228.82	228.37	6.85	1,309,730	44,761,343	599,802	44,161,541
30 Holmes	3,346.63	246.41	210.78	6.32	21,151	826,687	11,078	815,609
31 Indian River	17,463.01	214.34	242.85	7.29	127,305	3,891,013	52,140	3,838,873
32 Jackson	7,145.23	228.39	228.80	6.86	49,016	1,670,171	22,380	1,647,791
33 Jefferson	1,154.07	309.38	147.81	4.43	5,113	355,879	4,769	351,110
34 Lafayette	1,072.80	231.30	225.89	6.78	7,274	247,883	3,322	244,561
35 Lake	39,877.10	245.90	211.29	6.34	252,821	10,354,499	138,750	10,215,749
36 Lee	79,733.01	216.59	240.60	7.22	575,672	18,373,063	246,199	18,126,864
37 Leon	32,415.21	306.90	150.29	4.51	146,193	10,086,088	135,154	9,950,934
38 Levy	6,140.83	242.77	214.42	6.43	39,486	1,525,305	20,439	1,504,866
39 Liberty	1,454.40	219.56	237.63	7.13	10,370	336,639	4,511	332,128
40 Madison	2,794.64	321.20	135.99	4.08	11,402	918,071	12,302	905,769
41 Manatee	41,981.05	228.46	228.73	6.86	287,990	9,810,793	131,465	9,679,328
42 Marion	41,358.11	342.66	114.53	3.44	142,272	14,659,171	196,433	14,462,738
43 Martin	17,702.66	230.25	226.94	6.81	120,555	4,220,970	56,561	4,164,409
44 Monroe	8,001.29	249.87	207.32	6.22	49,768	1,993,713	26,716	1,966,997
45 Nassau	11,064.72	253.49	203.70	6.11	67,605	2,852,431	38,223	2,814,208
46 Okaloosa	29,342.87	320.32	136.87	4.11	120,599	9,732,111	130,410	9,601,701
47 Okeechobee	7,039.44	270.06	187.13	5.61	39,491	1,970,158	26,400	1,943,758
48 Orange	171,629.35	246.42	210.77	6.32	1,084,697	43,489,881	582,764	42,907,117
49 Osceola	51,985.22	233.09	224.10	6.72	349,341	12,677,737	169,882	12,507,855
50 Palm Beach	168,808.07	225.75	231.44	6.94	1,171,528	38,449,776	515,227	37,934,549
51 Pasco	65,674.58	305.71	151.48	4.54	298,163	20,091,264	269,223	19,822,041
52 Pinellas	107,163.78	237.80	219.39	6.58	705,138	26,126,825	350,099	25,776,726
53 Polk	93,445.96	265.85	191.34	5.74	536,380	25,767,531	345,285	25,422,246
54 Putnam	11,445.88	272.89	184.30	5.53	63,296	3,225,047	43,216	3,181,831
55 St. Johns	27,635.31	215.89	241.30	7.24	200,080	6,191,594	82,967	6,108,627
56 St. Lucie	40,086.97	225.29	231.90	6.96	279,005	9,363,870	125,476	9,238,394
57 Santa Rosa	25,103.59	353.90	103.29	3.1	77,821	8,857,946	118,696	8,739,250
58 Sarasota	42,089.25	218.41	238.78	7.16	301,359	9,613,110	128,816	9,484,294
59 Seminole	64,987.92	275.28	181.91	5.46	354,834	18,343,071	245,797	18,097,274
60 Sumter	7,269.76	216.86	240.33	7.21	52,415	1,674,457	22,438	1,652,019
61 Suwannee	5,886.67	262.28	194.91	5.85	34,437	1,513,983	20,287	1,493,696
62 Taylor	3,049.53	269.70	187.49	5.62	17,138	819,611	10,983	808,628
63 Union	2,247.09	258.01	199.18	5.98	13,438	577,667	7,741	569,926
64 Volusia	64,158.15	306.03	151.16	4.53	290,636	20,144,050	269,930	19,874,120
65 Wakulla	5,130.28	219.77	237.42	7.12	36,528	1,124,632	15,070	1,109,562
66 Walton	6,858.56	204.96	252.23	7.57	51,919	1,384,770	18,556	1,366,214
67 Washington	3,560.86	278.32	178.87	5.37	19,122	1,000,538	13,407	987,131
68 Washington Special	453.66	330.98	126.21	3.79	1,719	161,375	2,162	159,213
69 FAMU Lab School	366.23	652.60	0.00	0	0	280,659	3,761	276,898
70 FAU Lab School	641.21	311.16	146.03	4.38	2,808	212,786	2,851	209,935
71 FSU Lab - Broward	606.18	240.44	216.75	6.5	3,940	149,032	1,997	147,035
72 FSU Lab - Leon	1,583.80	202.27	254.92	7.65	12,116	333,879	4,474	329,405
73 UF Lab School	1,148.19	296.99	160.20	4.81	5,523	344,617	4,618	339,999
74 Virtual School ²	9,004.95	274.37	182.82	5.48	49,347	0	0	0
State	2,630,639.00	274.18		413.37	14,444,772	731,321,418	9,799,707	721,521,711

1. From the 2007-08 FEFP Revised Third Calculation
 2. The Florida Virtual School does not receive SAI funds.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	97,979	120,005,770	1,104,767	1,202,746
2 Baker	97,979	20,421,550	188,000	285,979
3 Bay	97,979	109,078,798	1,004,174	1,102,153
4 Bradford	97,979	14,436,754	132,904	230,883
5 Brevard	97,979	320,495,453	2,950,464	3,048,443
6 Broward	97,979	1,178,458,685	10,848,828	10,946,807
7 Calhoun	97,979	8,864,700	81,608	179,587
8 Charlotte	97,979	74,008,718	681,320	779,299
9 Citrus	97,979	66,241,121	609,812	707,791
10 Clay	97,979	157,347,443	1,448,532	1,546,511
11 Collier	97,979	197,287,492	1,816,218	1,914,197
12 Columbia	97,979	41,213,556	379,410	477,389
13 Miami-Dade	97,979	1,531,293,776	14,097,010	14,194,989
14 DeSoto	97,979	21,175,106	194,937	292,916
15 Dixie	97,979	8,672,004	79,834	177,813
16 Duval	97,979	560,112,337	5,156,365	5,254,344
17 Escambia	97,979	170,114,073	1,566,061	1,664,040
18 Flagler	97,979	52,736,882	485,493	583,472
19 Franklin	97,979	4,827,830	44,445	142,424
20 Gadsden	97,979	25,214,451	232,123	330,102
21 Gilchrist	97,979	11,667,185	107,407	205,386
22 Glades	97,979	5,667,665	52,176	150,155
23 Gulf	97,979	8,657,273	79,698	177,677
24 Hamilton	97,979	7,881,191	72,554	170,533
25 Hardee	97,979	21,121,949	194,448	292,427
26 Hendry	97,979	31,050,382	285,848	383,827
27 Hernando	97,979	96,081,923	884,525	982,504
28 Highlands	97,979	52,378,184	482,191	580,170
29 Hillsborough	97,979	858,531,484	7,903,596	8,001,575
30 Holmes	97,979	12,935,437	119,083	217,062
31 Indian River	97,979	75,155,352	691,876	789,855
32 Jackson	97,979	29,419,625	270,836	368,815
33 Jefferson	97,979	4,698,700	43,256	141,235
34 Lafayette	97,979	4,310,642	39,684	137,663
35 Lake	97,979	169,899,030	1,564,082	1,662,061
36 Lee	97,979	353,684,496	3,256,001	3,353,980
37 Leon	97,979	141,241,027	1,300,257	1,398,236
38 Levy	97,979	25,651,481	236,146	334,125
39 Liberty	97,979	6,305,783	58,051	156,030
40 Madison	97,979	10,965,909	100,952	198,931
41 Manatee	97,979	183,803,396	1,692,084	1,790,063
42 Marion	97,979	175,439,982	1,615,091	1,713,070
43 Martin	97,979	79,621,422	732,991	830,970
44 Monroe	97,979	36,002,561	331,438	429,417
45 Nassau	97,979	47,951,846	441,442	539,421
46 Okaloosa	97,979	125,581,038	1,156,092	1,254,071
47 Okeechobee	97,979	29,596,310	272,462	370,441
48 Orange	97,979	789,553,163	7,268,585	7,366,564
49 Osceola	97,979	233,200,516	2,146,832	2,244,811
50 Palm Beach	97,979	780,730,793	7,187,367	7,285,346
51 Pasco	97,979	285,989,077	2,632,800	2,730,779
52 Pinellas	97,979	479,354,743	4,412,914	4,510,893
53 Polk	97,979	399,417,667	3,677,018	3,774,997
54 Putnam	97,979	47,778,242	439,844	537,823
55 St. Johns	97,979	122,427,598	1,127,062	1,225,041
56 St. Lucie	97,979	171,142,962	1,575,533	1,673,512
57 Santa Rosa	97,979	103,100,172	949,135	1,047,114
58 Sarasota	97,979	186,553,209	1,717,399	1,815,378
59 Seminole	97,979	287,432,741	2,646,091	2,744,070
60 Sumter	97,979	30,330,597	279,222	377,201
61 Suwannee	97,979	23,490,851	216,256	314,235
62 Taylor	97,979	12,391,678	114,077	212,056
63 Union	97,979	9,289,771	85,521	183,500
64 Volusia	97,979	275,545,393	2,536,656	2,634,635
65 Wakulla	97,979	21,247,250	195,601	293,580
66 Walton	97,979	27,377,021	252,031	350,010
67 Washington	97,979	14,118,101	129,970	227,949
68 Washington Special	97,979	1,865,152	17,170	115,149
69 FAMU Lab School	97,979	1,516,430	13,960	111,939
70 FAU Lab School	97,979	2,785,892	25,647	123,626
71 FSU Lab - Broward	97,979	2,637,831	24,284	122,263
72 FSU Lab - Leon	97,979	6,775,514	62,375	160,354
73 UF Lab School	97,979	4,856,029	44,704	142,683
74 Virtual School	97,979	46,897,876	431,739	529,718

State 7,250,446 11,655,114,041 107,296,365 114,546,811