

**Developing Effective Education in
Department of Juvenile Justice and
Other Dropout Prevention Programs**

ANNUAL REPORT

2006-07

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**Annual Report
2006-2007**

Florida Department of Education 2008

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Purpose

The purpose of this report is to provide the Legislature with the information required by Sections 1003.52(19), Florida Statutes (Educational services in Department of Juvenile Justice programs) and 1003.53, Florida Statutes (Dropout prevention and academic intervention).

Section 1003.52, F.S., requires the Department of Education and the Department of Juvenile Justice to report annually the progress toward developing effective educational programs for juvenile delinquents, including the amount of funding provided by district school boards to juvenile justice programs, the amount retained for administration including documenting the purposes for such expenses; the status of the development of cooperative agreements; the results of the quality assurance reviews including recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice commitment facilities to determine whether these students are properly reported for funding and are appropriately served.

Section 1003.53, F.S., requires an annual report documenting the extent to which each of the district's dropout prevention and academic intervention programs has been successful in the areas of graduation rate, dropout rate, attendance rate, and retention/promotion rate.

While in the past these requirements have been met with the production of two separate reports, the reports are now being combined due to the extensive overlap between juvenile justice education programs and dropout and academic intervention programs.

The report is divided into seven sections. The first section provides demographic data for all students served in dropout prevention (DOP) programs. Section Two addresses the types of data indicators used to measure student outcomes in dropout prevention programs followed by four sections that address these outcomes in each of the four major dropout prevention programs: educational alternatives, teenage parent, disciplinary, and educational services in Department of Juvenile Justice Programs. The final section addresses additional Juvenile Justice topics required by s. 1003.52, F.S. This section includes information on funding and expenditures, cooperative agreements and educational service contracts, quality assurance process, and recommendations for system improvement.

Section One: Dropout Prevention Programs

Florida law authorizes both dropout prevention and academic intervention programs (s. 1003.53, Florida Statutes (F.S.)) and educational services in Department of Juvenile Justice programs (s. 1003.52) to ensure that all eligible students receive a high quality education designed to meet their unique needs. Eligible students include adjudicated delinquent youth in the custody of Department of Juvenile Justice programs, students who are academically unsuccessful, students with a pattern of excessive absenteeism or habitual truancy, students with a history of disruptive behavior, and students who are pregnant or parenting.

Profile of Students Served in Dropout Prevention Programs

During 2006-07, school district dropout prevention programs provided services to a total of 132,441 students. This figure includes all students reported as participating in a dropout prevention program at any time during the year. Of these students:

- 62% were male and 38% female
- 38% were black, 33% white, 25% Hispanic, and 3% other
- While the majority of the students (67%) were enrolled in high school, 29% were enrolled in middle school and 4% were enrolled in elementary school.

Of the 132,441 students in dropout prevention programs, 56,036 were served in educational alternatives programs, 44,313 were served in disciplinary programs, 48,536 were served in juvenile justice programs, and 5,154 were served in teenage parent programs. Additionally, there were 4,523 babies of teen parents reported. Because a student may participate in more than one dropout prevention program, the sum of the individual programs exceeds the total number of students served in dropout programs.

Of the students served in dropout prevention programs, 31% were also served in other special programs. Twenty-five percent of DOP students were served in exceptional student education, 5% in English Language Learner programs, and 1% in migrant education. Exceptional education students served in dropout prevention programs were most likely identified as specific learning disabled (48%), followed by emotionally handicapped or severely emotionally disturbed (27%), mentally handicapped (6%), gifted (6%) or other exceptionality (12%).

Section Two: Measuring Student Outcomes

While the data contained in Section One includes all students served in one or more dropout prevention programs at any time during the 2006-07 school year, subsequent sections include outcome data for those students who participated in 50% or more of the prescribed length of a program. Within each of these sections student outcome data are presented addressing:

- Promotion: number of students promoted to a higher grade or graduated divided by the number of students participating in the program.
- Attendance: number of students absent more than 21 days divided by the number of students participating in the program
- Discipline: number of students suspended/expelled for more than 10 days divided by the number of students participating in the program
- FCAT Performance: percent of students scoring at level 3 or above on the FCAT in reading and math
- Graduation: number of students graduating with a standard diploma divided by the number of students who exited school.
- GED Exit Option Model: percent of students in GED Exit Option Model who passed the GED tests and, of those, the percent receiving a standard diploma and a State of Florida diploma.
- Dropout: number of students in grades 9-12 who dropped out divided by the total number of students in grades 9-12

Section Three: Educational Alternatives Programs

Educational alternatives programs are designed for students who are unmotivated or unsuccessful in the traditional school setting. Students are identified as potential dropouts based on criteria such as retained in grade, high absenteeism, failing grades, or low Florida Comprehensive Assessment (FCAT) scores.

In 2006-07, 30,054 students participated in an educational alternatives program for at least 50% of the prescribed length of the program. Outcomes data for these students reveal:

- 85% were promoted
- 20% were absent for more than 21 days
- 42% were suspended/expelled for more than 10 days
- 18% of students scored at level 3 or above on FCAT reading; 25% scored at level 3 or above on FCAT math
- 47% graduated
- 97% of the students who took the GED tests passed
 - 84% of these students earned a standard diploma

- 16% of these students earned a State of Florida diploma
- 6% of 9-12th graders dropped out

Section Four: Disciplinary Programs

Disciplinary programs are designed to provide interventions for students who are disruptive in the regular school environment. These programs provide positive alternatives to out-of-school suspension and expulsion.

In 2006-07, 34,896 students participated in a disciplinary program for at least 50% of the prescribed length of the program. Outcomes data for these students reveal:

- 84% were promoted
- 24% were absent for more than 21 days
- 26% were suspended/expelled for more than 10 days
- 22% of students scored at level 3 or above on FCAT reading; 32% scored at level 3 or above on FCAT math
- 46% graduated
- 79% of the students who took the GED tests passed
 - 49% of these students earned a standard diploma
 - 51% of these students earned a State of Florida diploma
- 7% of 9-12th graders dropped out

Section Five: Teenage Parent Programs

Teenage Parent (TAP) Programs are designed for students who are pregnant or parenting. TAP programs offer regular academic classes so students can continue their educational program in addition to providing classes in child growth and development, nutrition, and parenting skills. Auxiliary services, which include health services, social services, childcare, and transportation, designed to meet the special needs of pregnant or parenting students and their children are provided.

In 2006-07, 4,863 students participated in a teenage parent program for at least 50% of the prescribed length of the program. Outcomes data for these students reveal:

- 89% were promoted
- 36% were absent for more than 21 days
- .5% were suspended/expelled for more than 10 days
- 8% of students scored at level 3 or above on FCAT reading; 20% scored at level 3 or above on FCAT math
- 52% graduated
- 96% of the students who took the GED tests passed
 - 79% of these students earned a standard diploma
 - 21% of these students earned a State of Florida diploma
- 9% of 9-12th graders dropped out

Section Six: Juvenile Justice Programs

Educational programs in the Department of Juvenile Justice are designed to meet the educational needs of students who are clients of the Department of Juvenile Justice (DJJ). Because these students are in the custody of DJJ, data on absences and suspensions/expulsions are not included. The data include juvenile justice students served in residential and day treatment centers.

Table 1: 2006-07 Juvenile Justice Program Cost and FEFP and Categorical Funding District Totals

DISTRICT	UWLTE	Direct Cost	School		District		Total Program Cost	FEFP and Categorical Funding	Percent of Funding Expended Total School Cost	Percent of Funding Expended Total Program Cost
			Indirect Cost	School Cost	Indirect Cost	Total				
Alachua	225.28	\$ 1,028,265	\$ 367,803	\$ 1,396,068	\$ 38,014	\$ 1,434,082	\$ 1,109,487	125.83%	129.26%	
Baker	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Bay	193.91	\$ 1,004,676	\$ 51,681	\$ 1,056,357	\$ 79,967	\$ 1,136,324	\$ 924,699	114.24%	122.89%	
Bradford	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Brevard	197.15	\$ 932,655	\$ 208,747	\$ 1,141,402	\$ 12,713	\$ 1,154,115	\$ 968,472	117.86%	119.17%	
Broward	589.83	\$ 3,679,256	\$ 1,420,568	\$ 5,099,824	\$ 261,989	\$ 5,361,813	\$ 3,218,025	158.48%	166.62%	
Calhoun	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Charlotte	35.75	\$ 154,254	\$ 30,478	\$ 184,732	\$ 29,485	\$ 214,217	\$ 174,788	105.69%	122.56%	
Citrus	127.30	\$ 514,269	\$ 13,212	\$ 527,481	\$ 6,688	\$ 534,169	\$ 607,709	86.80%	87.90%	
Clay	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Collier	153.05	\$ 1,107,163	\$ 188,624	\$ 1,295,787	\$ 53,811	\$ 1,349,598	\$ 824,060	157.24%	163.77%	
Columbia	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Dade	605.29	\$ 5,673,921	\$ 2,645,249	\$ 8,319,170	\$ 428,257	\$ 8,747,427	\$ 3,184,403	261.25%	274.70%	
Desoto	363.88	\$ 1,623,291	\$ 490,137	\$ 2,113,428	\$ 31,480	\$ 2,144,908	\$ 1,842,263	114.72%	116.43%	
Dixie	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Duval	449.50	\$ 2,632,810	\$ 468,405	\$ 3,101,215	\$ 138,293	\$ 3,239,508	\$ 2,242,086	138.32%	144.49%	
Escambia	312.46	\$ 1,636,088	\$ 145,871	\$ 1,781,959	\$ 134,026	\$ 1,915,985	\$ 1,459,973	122.05%	131.23%	
Flagler	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Franklin	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Gadsden	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Gilchrist	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Glades	24.99	\$ 154,609	\$ 171	\$ 154,780	\$ 8,633	\$ 163,413	\$ 121,798	127.08%	134.17%	
Gulf	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Hamilton	47.48	\$ 336,271	\$ 63,699	\$ 399,970	\$ 61,412	\$ 461,382	\$ 220,469	181.42%	209.27%	
Hardee	71.08	\$ 307,264	\$ 1,044	\$ 308,308	\$ 6,722	\$ 315,030	\$ 334,367	92.21%	94.22%	
Hendry	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Hernando	20.21	\$ 215,791	\$ 56,875	\$ 272,666	\$ 7,339	\$ 280,005	\$ 97,936	278.41%	285.91%	
Highlands	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Hillsborough	797.13	\$ 3,645,851	\$ 1,390,624	\$ 5,036,475	\$ 201,729	\$ 5,238,204	\$ 3,939,557	127.84%	132.96%	
Holmes	47.20	\$ 206,225	\$ 255	\$ 206,480	\$ 741	\$ 207,221	\$ 213,593	96.67%	97.02%	
Indian River	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Jackson	31.50	\$ 128,100	\$ 19,955	\$ 148,055	\$ 2,904	\$ 150,959	\$ 142,104	104.19%	106.23%	
Jefferson	38.16	\$ 81,848	\$ 9,712	\$ 91,560	\$ 17,014	\$ 108,574	\$ 179,654	50.96%	60.44%	
Lafayette	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Lake	4.17	\$ 37,195	\$ 16	\$ 37,211	\$ 6	\$ 37,217	\$ 20,944	177.67%	177.70%	
Lee	222.15	\$ 1,245,542	\$ 360,598	\$ 1,606,140	\$ 53,101	\$ 1,659,241	\$ 1,168,737	137.43%	141.97%	
Leon	279.65	\$ 1,201,158	\$ 283,972	\$ 1,485,130	\$ 45,786	\$ 1,530,916	\$ 1,350,231	109.99%	113.38%	
Levy	42.39	\$ 177,345	\$ 13,319	\$ 190,664	\$ 8,418	\$ 199,082	\$ 203,452	93.71%	97.85%	
Liberty	176.98	\$ 1,480,524	\$ 55,641	\$ 1,536,165	\$ 129,729	\$ 1,665,894	\$ 1,279,143	120.09%	130.24%	
Madison	240.26	\$ 986,006	\$ 69,767	\$ 1,055,773	\$ 2,370	\$ 1,058,143	\$ 1,153,352	91.54%	91.75%	
Manatee	338.11	\$ 1,828,776	\$ 309,875	\$ 2,138,651	\$ 501,737	\$ 2,640,388	\$ 1,662,627	128.63%	158.81%	
Marion	462.90	\$ 2,673,466	\$ 326,971	\$ 3,000,437	\$ 78,215	\$ 3,078,652	\$ 2,293,096	130.85%	134.26%	
Martin	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Monroe	59.26	\$ 498,074	\$ 102,435	\$ 600,509	\$ 20,767	\$ 621,276	\$ 302,009	198.84%	205.71%	
Nassau	48.20	\$ 304,629	\$ 47,958	\$ 352,587	\$ 20,535	\$ 373,122	\$ 234,026	150.66%	159.44%	
Okaloosa	623.17	\$ 3,737,843	\$ 952,392	\$ 4,690,235	\$ 279,615	\$ 4,969,850	\$ 3,246,506	144.47%	153.08%	
Okeechobee	359.91	\$ 1,736,952	\$ 42,210	\$ 1,779,162	\$ 30,925	\$ 1,810,087	\$ 1,702,794	104.48%	106.30%	
Orange	424.80	\$ 2,269,547	\$ 863,772	\$ 3,133,319	\$ 87,791	\$ 3,221,110	\$ 2,117,292	147.99%	152.13%	
Osceola	232.22	\$ 1,179,551	\$ 966,910	\$ 2,146,461	\$ 56,288	\$ 2,202,749	\$ 2,099,145	102.25%	104.94%	
Palm Beach	639.02	\$ 3,504,749	\$ 1,336,841	\$ 4,841,590	\$ 147,170	\$ 4,988,760	\$ 3,264,468	148.31%	152.82%	
Pasco	445.79	\$ 2,462,147	\$ 702,040	\$ 3,164,187	\$ 87,533	\$ 3,251,720	\$ 2,237,616	141.41%	145.32%	
Pinellas	836.52	\$ 4,610,867	\$ 160,860	\$ 4,771,727	\$ 186,245	\$ 4,957,972	\$ 4,366,284	109.29%	113.55%	
Polk	694.58	\$ 5,549,596	\$ 293,940	\$ 5,843,536	\$ 88,060	\$ 5,931,596	\$ 3,466,355	168.58%	171.12%	
Putnam	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
St Johns	339.48	\$ 1,173,042	\$ 640,360	\$ 1,813,402	\$ 81,516	\$ 1,894,918	\$ 1,764,965	102.74%	107.36%	
St Lucie	154.25	\$ 670,621	\$ 260,662	\$ 931,283	\$ 26,767	\$ 958,050	\$ 725,080	128.44%	132.13%	
Santa Rosa	53.13	\$ 212,117	\$ 39,964	\$ 252,081	\$ 17,517	\$ 269,598	\$ 264,418	95.33%	101.96%	
Sarasota	96.83	\$ 658,913	\$ 17,780	\$ 676,693	\$ 12,717	\$ 689,410	\$ 477,121	141.83%	144.49%	
Seminole	138.59	\$ 740,240	\$ 68,553	\$ 808,793	\$ 45,700	\$ 854,493	\$ 688,023	117.55%	124.20%	
Sumter	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Suwannee	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Taylor	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Union	29.14	\$ 109,040	\$ 1,710	\$ 110,750	\$ 20,680	\$ 131,430	\$ 141,543	78.24%	92.86%	
Volusia	381.59	\$ 2,450,623	\$ 385,631	\$ 2,836,254	\$ 117,943	\$ 2,954,197	\$ 1,949,788	145.46%	151.51%	
Wakulla	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	
Walton	55.41	\$ 334,164	\$ 5,999	\$ 340,163	\$ 7,658	\$ 347,821	\$ 265,630	128.06%	130.94%	
Washington	509.60	\$ 3,164,117	\$ 877,169	\$ 4,041,286	\$ 187,806	\$ 4,229,092	\$ 2,460,792	164.23%	171.86%	
TOTAL	12,219.25	\$ 70,059,451	\$ 16,760,455	\$ 86,819,906	\$ 3,863,812	\$ 90,683,718	\$ 62,710,880	138.44%	144.61%	

Appendix A: List of DJJ Sites 2006-2007 with Program Costs from Cost Report

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REV) COST
ALACHUA	ALACHUA HALFWAY HOUSE	0602	15.38	\$75,555.00	\$169,195.00	\$93,640.00
	GAINESVILLE WILDERNESS INSTITUTE	0603	62.82	\$317,789.00	\$348,860.00	\$31,071.00
	PACE	0604	52.11	\$254,258.00	\$281,050.00	\$26,792.00
	N. FLORIDA JUVENILE DETENTION	9029	94.97	\$461,885.00	\$634,977.00	\$173,092.00
	DISTRICT TOTAL		225.28	\$1,109,487.00	\$1,434,082.00	\$324,595.00
BAY	BAY REGIONAL JUVENILE DETENTION CTR.	0602	51.41	\$244,990.00	\$446,553.00	\$201,563.00
	PANAMA CITY MARINE INSTITUTE	0604	103.09	\$489,178.00	\$494,525.00	\$5,347.00
	HOPE SCHOOL	0605	39.41	\$190,531.00	\$195,246.00	\$4,715.00
DISTRICT TOTAL		193.91	\$924,699.00	\$1,136,324.00	\$211,625.00	
BREVARD	CROSSWINDS / RAINWATER FOR GIRLS	1001	18.75	\$88,965.00	\$81,076.00	-\$7,889.00
	CENTER FOR DRUG FREE LIVING	1002	28.71	\$146,351.00	\$142,416.00	-\$3,935.00
	BREVARD COUNTY JUVENILE DET. CTR.	1025	74.74	\$368,160.00	\$589,049.00	\$220,889.00
	FRANCES WALKER HALFWAY HOUSE	1026	34.48	\$163,717.00	\$151,156.00	-\$12,561.00
	SPACE COAST MARINE INSTITUTE	1027	40.47	\$201,279.00	\$190,418.00	-\$10,861.00
	DISTRICT TOTAL		197.15	\$968,472.00	\$1,154,115.00	\$185,643.00
BROWARD	BROWARD DETENTION CENTER	6011	148.10	\$833,746.00	\$1,468,287.00	\$634,541.00
	THOMPSON ACADEMY	6012	115.63	\$601,972.00	\$1,234,730.00	\$632,758.00
	SOUTH PINES ACADEMY	6013	94.12	\$479,546.00	\$878,844.00	\$399,298.00
	LIGHTHOUSE CARE CENTER OF FL	6015	36.63	\$334,151.00	\$526,473.00	\$192,322.00
	BROWARD INTENSIVE HALFWAY	6021	25.83	\$133,236.00	\$287,022.00	\$153,786.00
	FL OCEAN SCIENCES INSTITUTE	6051	81.41	\$406,791.00	\$563,565.00	\$156,774.00
	PACE CENTER FOR GIRLS	6091	88.11	\$428,583.00	\$402,892.00	-\$25,691.00
	DISTRICT TOTAL		589.83	\$3,218,025.00	\$5,361,813.00	\$2,143,788.00
CHARLOTTE	CROSSROADS WILDERNESS INSTITUTE	0281	35.75	\$174,788.00	\$214,217.00	\$39,429.00
	DISTRICT TOTAL		35.75	\$174,788.00	\$214,217.00	\$39,429.00
CITRUS	CYPRESS CREEK ACADEMY	8001	127.30	\$607,709.00	\$534,169.00	-\$73,540.00
	DISTRICT TOTAL		127.30	\$607,709.00	\$534,169.00	-\$73,540.00
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	42.37	\$222,197.00	\$373,304.00	\$151,107.00
	COLLIER JUVENILE DETENTION CENTER	9013	45.72	\$241,413.00	\$497,245.00	\$255,832.00
	THE PACE PROGRAM	9017	55.42	\$276,312.00	\$413,147.00	\$136,835.00
	COLLIER ACADEMY	9029	9.54	\$84,138.00	\$65,902.00	-\$18,236.00
	DISTRICT TOTAL		153.05	\$824,060.00	\$1,349,598.00	\$525,538.00
DADE	DADE MARINE INSTITUTE-SOUTH	7804	75.43	\$393,963.00	\$767,357.00	\$373,394.00
	DADE MARINE INSTITUTE-NORTH	7805	81.36	\$415,246.00	\$740,919.00	\$325,673.00
	ICARE - BAYPOINT SCHOOLS, INC.	7808	152.13	\$799,349.00	\$2,239,109.00	\$1,439,760.00
	ICARE - NORTH	7809	32.50	\$170,289.00	\$314,009.00	\$143,720.00
	ICARE - BAYPOINT SCHOOLS, INC.	7811	23.29	\$121,636.00	\$466,754.00	\$345,118.00
	PACE CENTER FOR GIRLS	7813	3.06	\$14,881.00	\$17,606.00	\$2,725.00
	WOMEN IN NEED OF GREATER STRENGTH	7814	10.82	\$55,690.00	\$319,157.00	\$263,467.00
	JUVENILE JUSTICE CENTER, ALT. ED.	8141	226.70	\$1,213,349.00	\$3,882,516.00	\$2,669,167.00
	DISTRICT TOTAL		605.29	\$3,184,403.00	\$8,747,427.00	\$5,563,024.00
	DESOTO	DESOTO OUTWARD BOUND CENTER	0191	34.56	\$168,169.00	\$206,330.00
JOSHUA CREEK CENTER		0261	166.16	\$858,559.00	\$1,054,324.00	\$195,765.00
CARLSTROM CENTER		0271	163.16	\$815,535.00	\$884,254.00	\$68,719.00
DISTRICT TOTAL		363.88	\$1,842,263.00	\$2,144,908.00	\$302,645.00	
DUVAL	JACKSONVILLE YOUTH CENTER	0401	20.78	\$103,871.00	\$161,249.00	\$57,378.00
	DUVAL HALFWAY HOUSE	0411	29.11	\$146,433.00	\$277,185.00	\$130,752.00
	IMPACT HALFWAY HOUSE	0431	24.96	\$123,823.00	\$283,931.00	\$160,108.00
	TIGER S.H.O.P	0441	25.54	\$131,216.00	\$220,797.00	\$89,581.00
	DUVAL REGIONAL JUVENILE DETENTION	0491	161.54	\$812,959.00	\$1,156,592.00	\$343,633.00
	PACE CENTER FOR GIRLS - JAX	0811	104.73	\$489,380.00	\$589,869.00	\$100,489.00
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	103.49	\$495,056.00	\$633,393.00	\$138,337.00
	PENSACOLA BOY'S BASE SCHOOL	0961	37.97	\$177,267.00	\$296,727.00	\$119,460.00
	ESCAMBIA BAY MARINE INSTITUTE	2019	75.98	\$356,057.00	\$456,741.00	\$100,684.00
	PACE PROGRAM	2034	61.30	\$275,119.00	\$318,059.00	\$42,940.00
	ESCAMBIA RIVER OUTWARD BOUND	2083	33.72	\$156,474.00	\$211,065.00	\$54,591.00
	DISTRICT TOTAL		312.46	\$1,459,973.00	\$1,915,985.00	\$456,012.00

Appendix A: List of DJJ Sites 2006-2007 with Program Costs from Cost Report

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEPP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REV) COST
GLADES	FLORIDA ENVIRONMENTAL INSTITUTE	0023	24.99	\$121,798.00	\$163,413.00	\$41,615.00
	DISTRICT TOTAL		24.99	\$121,798.00	\$163,413.00	\$41,615.00
HAMILTON	PANTHER SUCCESS CENTER	9009	47.48	\$220,469.00	\$461,382.00	\$240,913.00
	DISTRICT TOTAL		47.48	\$220,469.00	\$461,382.00	\$240,913.00
HARDEE	BOWLING GREEN YOUTH ACADEMY	1001	71.08	\$334,367.00	\$315,030.00	-\$19,337.00
	DISTRICT TOTAL		71.08	\$334,367.00	\$315,030.00	-\$19,337.00
HERNANDO	WITHLACOOCHEE RESIDENTIAL JUVENILE	9007	20.21	\$97,936.00	\$280,005.00	\$182,069.00
	DISTRICT TOTAL		20.21	\$97,936.00	\$280,005.00	\$182,069.00
HILLSBOROUGH	HILLSBOROUGH ACADEMY	5042	27.27	\$135,285.00	\$319,918.00	\$184,633.00
	DETENTION CENTER, WEST	5044	136.76	\$672,295.00	\$824,060.00	\$151,765.00
	DETENTION CENTER, EAST	5046	72.57	\$357,042.00	\$479,068.00	\$122,026.00
	LESLIE PETERS HALFWAY HOUSE	5048	33.13	\$166,829.00	\$266,816.00	\$99,987.00
	TAMPA MARINE INSTITUTE	5051	57.69	\$283,731.00	\$481,194.00	\$197,463.00
	YOUTH ENVIRONMENTAL SERVICES	5052	40.60	\$205,617.00	\$327,388.00	\$121,771.00
	PACE CENTER FOR GIRLS	5054	60.17	\$283,486.00	\$414,638.00	\$131,152.00
	FALKENBURG ACADEMY	5056	114.20	\$563,333.00	\$653,325.00	\$89,992.00
	RIVERSIDE ACADEMY	5060	192.50	\$962,733.00	\$1,029,663.00	\$66,930.00
	COLUMBUS RESIDENTIAL JUVENILE	5062	62.24	\$309,206.00	\$442,134.00	\$132,928.00
	DISTRICT TOTAL			797.13	\$3,939,557.00	\$5,238,204.00
HOLMES	WEST FLORIDA WILDERNESS INSTITUTE	3012	47.20	\$213,593.00	\$207,221.00	-\$6,372.00
	DISTRICT TOTAL		47.20	\$213,593.00	\$207,221.00	-\$6,372.00
JACKSON	THE DOVE (DEVELOP OPPORTUNITIES)	9020	31.50	\$142,104.00	\$150,959.00	\$8,855.00
	DISTRICT TOTAL		31.50	\$142,104.00	\$150,959.00	\$8,855.00
JEFFERSON	MONTICELLO NEW LIFE CENTER	7016	38.16	\$179,654.00	\$108,574.00	-\$71,080.00
	DISTRICT TOTAL		38.16	\$179,654.00	\$108,574.00	-\$71,080.00
LAKE	UMATILLA GIRLS ACADEMY	9030	4.17	\$20,944.00	\$37,217.00	\$16,273.00
	DISTRICT TOTAL		4.17	\$20,944.00	\$37,217.00	\$16,273.00
LEE	PACE SCHOOL FOR GIRLS	0653	26.59	\$128,548.00	\$127,888.00	-\$660.00
	SOUTHWEST FL JUVENILE DET. CTR.	0661	89.29	\$488,109.00	\$732,074.00	\$243,965.00
	PRICE HALFWAY HOUSE	0662	40.61	\$199,663.00	\$490,177.00	\$290,514.00
	SOUTHWEST FL MARINE INSTITUTE	0663	65.66	\$352,417.00	\$309,102.00	-\$43,315.00
	DISTRICT TOTAL			222.15	\$1,168,737.00	\$1,659,241.00
LEON	LEON CO JUVENILE DETENTION CENTER	1502	91.10	\$451,491.00	\$515,604.00	\$64,113.00
	PACE CENTER FOR GIRLS	1503	82.95	\$393,492.00	\$436,997.00	\$43,505.00
	SEMINOLE WORK AND LEARN CENTER	1506	27.52	\$137,634.00	\$140,775.00	\$3,141.00
	TALLAHASSEE MARINE INSTITUTE	1507	65.54	\$309,553.00	\$361,996.00	\$52,443.00
	SAWMILL ACADEMY FOR GIRLS	1513	12.54	\$58,061.00	\$75,544.00	\$17,483.00
	DISTRICT TOTAL			279.65	\$1,350,231.00	\$1,530,916.00
LEVY	FORESTRY YOUTH ACADEMY	0039	42.39	\$203,452.00	\$199,082.00	-\$4,370.00
	DISTRICT TOTAL		42.39	\$203,452.00	\$199,082.00	-\$4,370.00
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	43.59	\$211,273.00	\$350,783.00	\$139,510.00
	BRISTOL YOUTH ACADEMY	0052	69.02	\$337,974.00	\$663,876.00	\$325,902.00
	APALACHICOLA FOREST YOUTH ACADEMY	0053	64.37	\$729,896.00	\$651,235.00	-\$78,661.00
	DISTRICT TOTAL			176.98	\$1,279,143.00	\$1,665,894.00
MADISON	GREENVILLE HILLS ACADEMY	0900	201.28	\$967,695.00	\$892,075.00	-\$75,620.00
	JOANN BRIDGE ACADEMY	0925	38.98	\$185,657.00	\$166,068.00	-\$19,589.00
	DISTRICT TOTAL			240.26	\$1,153,352.00	\$1,058,143.00
MANATEE	GULF COAST MARINE INSTITUTE	2001	65.05	\$312,113.00	\$401,036.00	\$88,923.00
	PACE CENTER FOR GIRLS	2004	82.21	\$384,444.00	\$443,439.00	\$58,995.00
	JUVENILE DETENTION CENTER	2051	79.95	\$406,265.00	\$1,007,813.00	\$601,548.00
	MANATEE ADOLESCENCE TREATMENT	2060	110.90	\$559,805.00	\$788,100.00	\$228,295.00
	DISTRICT TOTAL			338.11	\$1,662,627.00	\$2,640,388.00

Appendix A: List of DJJ Sites 2006-2007 with Program Costs from Cost Report

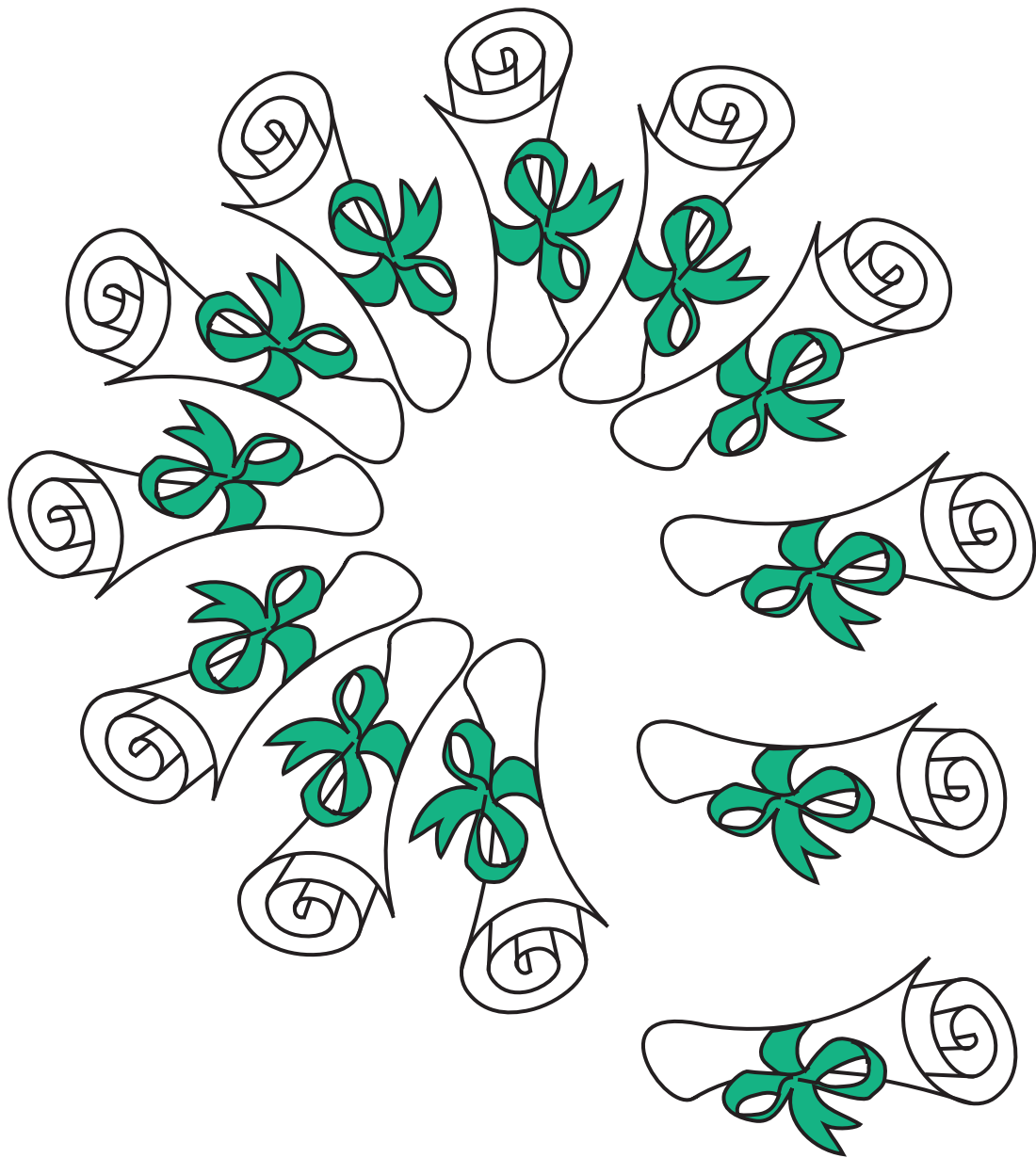
DISTRICT	SCHOOL NAME	COST CENTER	UWTFTE	FEPP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REV) COST	
MARION	SILVER RIVER MARINE INSTITUTE	9618	187.49	\$885,383.00	\$1,214,116.00	\$328,733.00	
	MARION JUVENILE CORRECTION	9721	47.09	\$238,223.00	\$296,668.00	\$58,445.00	
	MARION REGIONAL JUVENILE DET. CTR.	9722	114.88	\$622,348.00	\$704,200.00	\$81,852.00	
	MARION YOUTH DEVELOPMENT CTR.	9728	55.02	\$276,365.00	\$520,336.00	\$243,971.00	
	PACE CENTER FOR GIRLS	9734	58.42	\$270,777.00	\$343,332.00	\$72,555.00	
	DISTRICT TOTAL		462.90	\$2,293,096.00	\$3,078,652.00	\$785,556.00	
MONROE	PACE - UPPER KEYS	0043	18.44	\$94,118.00	\$157,258.00	\$63,140.00	
	PACE - LOWER KEYS	0103	37.64	\$191,455.00	\$277,901.00	\$86,446.00	
	KEY WEST DETENTION CENTER	0294	3.18	\$16,436.00	\$186,117.00	\$169,681.00	
	DISTRICT TOTAL		59.26	\$302,009.00	\$621,276.00	\$319,267.00	
NASSAU	NASSAU JUVENILE RESIDENTIAL FAC.	0281	22.30	\$113,642.00	\$227,978.00	\$114,336.00	
	STEP - NASSAU	0311	25.90	\$120,384.00	\$145,144.00	\$24,760.00	
	DISTRICT TOTAL		48.20	\$234,026.00	\$373,122.00	\$139,096.00	
OKALOOSA	GULF COAST YOUTH ACADEMY	9810	121.82	\$594,569.00	\$1,070,700.00	\$476,131.00	
	OKALOOSA YOUTH DEVELOPMENT CTR.	9811	82.28	\$416,177.00	\$706,566.00	\$290,389.00	
	OKALOOSA YOUTH ACADEMY	9812	125.84	\$621,094.00	\$1,113,226.00	\$492,132.00	
	OKALOOSA REGIONAL DETENTION	9813	111.72	\$548,133.00	\$570,185.00	\$22,052.00	
	ADOLESCENT SUBSTANCE ABUSE	9814	51.19	\$247,907.00	\$360,321.00	\$112,414.00	
	EMERALD COAST MARINE INSTITUTE	9815	59.00	\$280,870.00	\$339,470.00	\$58,600.00	
	MILTON GIRLS JUVENILE RESIDENTIAL	9817	71.32	\$537,756.00	\$809,382.00	\$271,626.00	
		DISTRICT TOTAL		623.17	\$3,246,506.00	\$4,969,850.00	\$1,723,344.00
OKEECHOBEE	OKEECHOBEE JUV. JUSTICE - LEVEL 6	8101	61.73	\$284,511.00	\$291,643.00	\$7,132.00	
	OKEECHOBEE JUV. JUSTICE - LEVEL 10	9101	124.01	\$623,087.00	\$754,433.00	\$131,346.00	
	OKEECHOBEE JUV. JUSTICE - LEVEL 4	9104	75.19	\$339,356.00	\$311,244.00	-\$28,112.00	
	OKEECHOBEE JUV. JUSTICE VISION	9106	98.98	\$455,840.00	\$452,767.00	-\$3,073.00	
	DISTRICT TOTAL		359.91	\$1,702,794.00	\$1,810,087.00	\$107,293.00	
ORANGE	AE OHH	0021	20.24	\$100,231.00	\$327,735.00	\$227,504.00	
	ORLANDO MARINE INSTITUTE #1	0101	67.53	\$340,536.00	\$448,263.00	\$107,727.00	
	AE ORJDC	1311	230.25	\$1,155,072.00	\$1,694,388.00	\$539,316.00	
	PACE CENTER FOR GIRLS	1691	70.09	\$338,678.00	\$317,704.00	-\$20,974.00	
	AE HBI	8006	17.73	\$90,518.00	\$178,466.00	\$87,948.00	
	AE FS III	8009	18.96	\$92,257.00	\$254,554.00	\$162,297.00	
		DISTRICT TOTAL		424.80	\$2,117,292.00	\$3,221,110.00	\$1,103,818.00
OSCEOLA	OSCEOLA CO. JUVENILE JUSTICE	0858	62.25	\$353,547.00	\$439,324.00	\$85,777.00	
	OSCEOLA CO. COMMITMENT FACILITY	0859	60.21	\$611,963.00	\$529,723.00	-\$82,240.00	
	ADOLESCENT RESIDENTIAL CENTER	9031	109.76	\$1,133,635.00	\$1,233,702.00	\$100,067.00	
	DISTRICT TOTAL		232.22	\$2,099,145.00	\$2,202,749.00	\$103,604.00	
PALM BEACH	PALM BEACH MARINE INSTITUTE	3005	45.91	\$233,978.00	\$327,913.00	\$93,935.00	
	PALM BEACH REGIONAL DET. CENTER	3006	173.39	\$880,796.00	\$964,128.00	\$83,332.00	
	PACE CENTER FOR GIRLS	3010	49.58	\$235,878.00	\$246,228.00	\$10,350.00	
	SAGO PALM ACADEMY	3011	288.98	\$1,488,232.00	\$2,799,197.00	\$1,310,965.00	
	PALM BEACH JUVENILE CORRECTION	3354	81.16	\$425,584.00	\$651,294.00	\$225,710.00	
	DISTRICT TOTAL		639.02	\$3,264,468.00	\$4,988,760.00	\$1,724,292.00	
PASCO	WILSON ACADEMY	4081	39.41	\$191,578.00	\$278,958.00	\$87,380.00	
	SUNSHINE YOUTH SERVICES	4181	138.89	\$710,228.00	\$908,307.00	\$198,079.00	
	PACE FOR GIRLS, PASCO	5242	48.86	\$237,645.00	\$342,224.00	\$104,579.00	
	SAN ANTONIO BOYS VILLAGE - HRS	6081	38.04	\$189,489.00	\$326,467.00	\$136,978.00	
	MANDALA TREATMENT CENTER	6242	40.83	\$206,373.00	\$457,829.00	\$251,456.00	
	JUVENILE DETENTION CENTER	7081	65.04	\$324,782.00	\$508,869.00	\$184,087.00	
	NEW PORT RICHEY MARINE INSTITUTE	7242	74.72	\$377,521.00	\$429,066.00	\$51,545.00	
	DISTRICT TOTAL		445.79	\$2,237,616.00	\$3,251,720.00	\$1,014,104.00	
PINELLAS	EWES - E-NINI-HASSEE CAMP	8002	81.99	\$395,875.00	\$567,678.00	\$171,803.00	
	EWES - E-MA-CHAMEE CAMP	8003	51.10	\$268,096.00	\$356,465.00	\$88,369.00	
	EWES - E-KEL-ETU CAMP	8004	72.52	\$368,631.00	\$505,187.00	\$136,556.00	
	EWES - E-TU-MAKEE CAMP	8005	53.47	\$285,283.00	\$373,052.00	\$87,769.00	
	BOLEY JUVENILE JUSTICE	8011	16.27	\$85,415.00	\$56,511.00	-\$28,904.00	
	BRITT HALFWAY HOUSE	8012	36.45	\$182,804.00	\$170,036.00	-\$12,768.00	
	EWES-ECKERD LEADERSHIP PROGRAM	8014	37.52	\$189,139.00	\$265,393.00	\$76,254.00	
	EWES-ECKERD YOUTH CHALLENGE	8015	69.18	\$360,012.00	\$488,381.00	\$128,369.00	
	EWES-ECKERD YOUTH CONSERVATION	8016	59.00	\$297,195.00	\$413,919.00	\$116,724.00	
	EWES-ECKERD INTENSIVE HALFWAY	8017	36.27	\$212,779.00	\$262,245.00	\$49,466.00	
	PACE CENTER FOR GIRLS	8028	68.02	\$327,524.00	\$289,286.00	-\$38,238.00	
	PINELLAS JUVENILE DETENTION CENTER	8031	165.48	\$945,130.00	\$757,547.00	-\$187,583.00	
	PINELLAS MARINE INSTITUTE	8033	74.93	\$377,390.00	\$379,837.00	\$2,447.00	
	HOME BUILDERS-PROJECT CRAFT	8040	14.32	\$71,011.00	\$72,435.00	\$1,424.00	
		DISTRICT TOTAL		836.52	\$4,366,284.00	\$4,957,972.00	\$591,688.00

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DISTRICT	SCHOOL NAME	COST CENTER	UWLTE	FEPF AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REV) COST
POLK	SABAL PALM SCHOOL	8011	198.99	\$1,006,232.00	\$2,213,899.00	\$1,207,667.00
	POLK HALFWAY HOUSE	9207	31.27	\$156,721.00	\$360,541.00	\$203,820.00
	POLK REGIONAL DETENTION CENTER	9208	93.19	\$464,536.00	\$1,001,534.00	\$536,998.00
	S. T. A. R.	9216	60.68	\$295,011.00	\$756,720.00	\$461,709.00
	AVON PARK YOUTH ACADEMY	9224	248.19	\$1,258,895.00	\$1,326,576.00	\$67,681.00
	PACE CENTER FOR GIRLS	9225	62.26	\$284,960.00	\$272,326.00	-\$12,634.00
	DISTRICT TOTAL		694.58	\$3,466,355.00	\$5,931,596.00	\$2,465,241.00
ST JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	218.58	\$1,157,279.00	\$1,222,575.00	\$65,296.00
	ST. JOHNS COUNTY DETENTION CENTER	0431	58.03	\$295,525.00	\$329,417.00	\$33,892.00
	ST JOHNS COUNTY JUVENILE RES.	0442	62.87	\$312,161.00	\$342,926.00	\$30,765.00
	DISTRICT TOTAL		339.48	\$1,764,965.00	\$1,894,918.00	\$129,953.00
ST LUCIE	ST. LUCIE DETENTION CENTER	5001	99.08	\$475,398.00	\$704,861.00	\$229,463.00
	TREASURE COAST - PACE	5031	55.17	\$249,682.00	\$253,189.00	\$3,507.00
	DISTRICT TOTAL		154.25	\$725,080.00	\$958,050.00	\$232,970.00
SANTA ROSA	BLACKWATER STOP CAMP SCHOOL	0201	21.70	\$106,065.00	\$103,713.00	-\$2,352.00
	SANTA ROSA JUV. RESIDENTIAL FACILITY	0205	31.43	\$158,353.00	\$165,885.00	\$7,532.00
	DISTRICT TOTAL		53.13	\$264,418.00	\$269,598.00	\$5,180.00
SARASOTA	CHARACTER HOUSE	0411	30.12	\$145,492.00	\$218,818.00	\$73,326.00
	GULF COAST MARINE INSTITUTE	0412	66.71	\$331,629.00	\$470,592.00	\$138,963.00
	DISTRICT TOTAL		96.83	\$477,121.00	\$689,410.00	\$212,289.00
SEMINOLE	SEMINOLE COUNTY DETENTION CENTER	9206	58.79	\$289,123.00	\$511,678.00	\$222,555.00
	SCPS GROVE UNIQUE YOUTH SERVICE	9220	34.83	\$173,385.00	\$158,586.00	-\$14,799.00
	SCPS GOALS II	9230	37.13	\$187,928.00	\$160,249.00	-\$27,679.00
	SCPS FIRST STEP IV	9232	7.84	\$37,587.00	\$23,980.00	-\$13,607.00
	DISTRICT TOTAL		138.59	\$688,023.00	\$854,493.00	\$166,470.00
UNION	UNION JUV. RESIDENTIAL FACILITY	7021	29.14	\$141,543.00	\$131,430.00	-\$10,113.00
		DISTRICT TOTAL		29.14	\$141,543.00	\$131,430.00
VOLUSIA	STEWART MARCHMAN CENTER / PINES	8011	55.12	\$265,137.00	\$585,881.00	\$320,744.00
	VOLUSIA COUNTY MARINE INSTITUTE	8031	44.45	\$240,647.00	\$281,861.00	\$41,214.00
	STEWART MARCHMAN CENTER / OAKS	8061	47.98	\$238,308.00	\$346,173.00	\$107,865.00
	VOLUSIA HALFWAY HOUSE	9044	16.86	\$83,531.00	\$271,095.00	\$187,564.00
	VOLUSIA REGIONAL JUVENILE DETENTION	9801	112.07	\$621,715.00	\$802,002.00	\$180,287.00
	PACE CENTER FOR GIRLS	9808	64.74	\$297,930.00	\$344,633.00	\$46,703.00
	THREE SPRINGS OF DAYTONA	9817	40.37	\$202,520.00	\$322,552.00	\$120,032.00
	DISTRICT TOTAL		381.59	\$1,949,788.00	\$2,954,197.00	\$1,004,409.00
WALTON	WLC INTENSIVE HALFWAY HOUSE	2011	21.68	\$102,000.00	\$142,157.00	\$40,157.00
	WLC SHOP	2021	33.73	\$163,630.00	\$205,664.00	\$42,034.00
	DISTRICT TOTAL		55.41	\$265,630.00	\$347,821.00	\$82,191.00
WASHINGTON DOZIER	THE VERNON PLACE	9055	5.02	\$22,979.00	\$116,149.00	\$93,170.00
	WASHINGTON CO. PROGRAM / ECKERD	0011	154.70	\$745,148.00	\$1,255,287.00	\$510,139.00
	DOZIER II	0301	116.39	\$559,555.00	\$931,242.00	\$371,687.00
	DOZIER SCHOOL	9023	233.49	\$1,133,110.00	\$1,926,414.00	\$793,304.00
	DISTRICT TOTAL		509.60	\$2,460,792.00	\$4,229,092.00	\$1,768,300.00
	TOTAL		12,219.25	\$62,710,880.00	\$90,683,718.00	\$27,972,838.00

Appendix C: Low-Performing and New Programs that Received Technical Assistance in 2007

Programs with CA in 2006	District	Corrective Action	Failed Standard 2 Consecutive Years	Received Overall Failing Score (Below 4.00)	TA Received in 2007
Alachua Juvenile Detention Center	Alachua	✓	✓		On-site - Transition, Service Delivery
Gainesville Wilderness Inst.	Alachua	✓		✓	On-site - All Standards
FOSI	Broward	✓		✓	On-site - Transition, Service Delivery, Contract Management
Bay Point Schools Kennedy West	Dade	✓		✓	On-site - Service Delivery, Educational Resources
Tiger Success Center	Duval	✓		✓	On-site - Transition
Jacksonville Marine Inst.	Duval	✓			On-site - TA Provided Off-Site
Escambia Bay MI	Escambia	✓		✓	On-site - Transition, Service Delivery, Educational Resources
Florida Environmental	Glades	✓		✓	On-site - Transition, Service Delivery
Withlatchoochee Juvenile Res. Fac.	Hernando	✓			TA Provided Off-Site
Tampa Marine Institute	Hillsborough	✓	✓		TA Provided Off-Site
Monticello New Life	Jefferson	✓			TA Provided Off-Site
Price HH	Lee	✓			TA Provided Off-Site
SW Florida Marine	Lee	✓	✓		TA Provided Off-Site
Leon Detention	Leon	✓			TA Provided Off-Site
Forestry Youth Academy	Levy	✓			TA Provided Off-Site
Liberty Wilderness	Liberty	✓			TA Provided Off-Site
Greenville Hills Academy	Madison	✓		✓	On-site - Transition, Educational Resources, Contract Management
Manatee Adolescent Treatment (MATS)	Manatee	✓	✓		TA Provided Off-Site
Silver River Marine Inst	Marion	✓			TA Provided Off-Site
PACE Upper Keys	Monroe	✓		✓	On-site - Transition, Service Delivery, Educational Resources
STEP North	Nassau	✓			TA Provided Off-Site
Vision Quest-Warrington	Okeechobee	✓		✓	On-site - Transition, Service Delivery, Educational Resources
Okeechobee Juvenile Offender Correction Center	Okeechobee	✓		✓	On-site - All Standards
Vision Quest Blue Water	Okeechobee	✓		✓	On-site - All Standards
Orlando Marine Inst.	Orange	✓			TA Provided Off-Site
Kissimmee Juvenile Correctional Facility	Osceola	✓	✓		TA Provided Off-Site
Palm Beach Detention	Palm Beach	✓	✓		TA Provided Off-Site
Palm Beach MI	Palm Beach	✓		✓	On-site - All Standards
PACE Palm Beach	Palm Beach	✓			TA Provided Off-Site
Gulf & Lake Academy	Pasco	✓			TA Provided Off-Site
Mandala Adolescent	Pasco	✓	✓		TA Provided Off-Site
New Port Richey MI	Pasco	✓			TA Provided Off-Site
Camp E-Ma-Chamee	Pinellas	✓	✓		TA Provided Off-Site
Eckerd Leadership	Pinellas	✓	✓		On-site - All Standards
Sable Palm	Polk	✓		✓	On-site - All Standards
Hastings Youth Academy	St. Johns	✓			TA Provided Off-Site
St. Johns Juvenile Sex Offender Correctional Program	St. Johns	✓		✓	On-site - All Standards
PACE-Treasure Coast	St. Lucie	✓		✓	On-site - All Standards
Union Juvenile Residential Facility	Union	✓			TA Provided Off-Site
Eckerd Youth Development	Washington	✓		✓	On-site - All Standards



**Florida Department of Education
Dr. Eric J. Smith, Commissioner**

ESE 312884