

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Alachua	366,110.41	210,869.11	6,640,593.94	0.00	7,217,573.46	5,374,792	25,603.16	1.34	1.24	281.90	259.37
Baker	0.00	40,024.79	1,045,207.98	2,767.62	1,088,000.39	868,765	4,845.68	1.25	1.20	224.53	215.70
Bay	754,201.62	17,584.25	6,382,994.53	0.00	7,154,780.40	5,047,600	24,632.27	1.42	1.26	290.46	259.13
Bradford	14,813.28	5,033.89	887,595.65	204.41	907,647.23	845,645	3,601.87	1.07	1.05	251.99	246.43
Brevard	465,819.59	345,438.83	15,320,115.74	19,174.40	16,150,548.56	12,788,151	65,543.51	1.26	1.20	246.41	233.74
Broward	294,749.65	656,533.62	53,112,310.78	0.00	54,063,594.05	40,062,398	245,554.18	1.35	1.33	220.17	216.30
Calhoun	28,804.91	6,142.28	427,543.25	0.00	462,490.44	485,417	2,176.32	0.95	0.88	212.51	196.45
Charlotte	39,038.93	29,415.53	4,081,326.74	0.00	4,149,781.20	2,931,474	17,816.46	1.42	1.39	232.92	229.08
Citrus	68,252.38	34,719.27	3,430,816.21	949.24	3,534,737.10	2,869,921	16,224.16	1.23	1.20	217.87	211.46
Clay	0.00	8,126.59	6,231,287.76	47,054.47	6,286,468.82	6,451,800	35,573.58	0.97	0.97	176.72	175.17
Collier	0.00	9,094.19	12,824,884.76	0.00	12,833,978.95	8,622,010	41,583.99	1.49	1.49	308.63	308.41
Columbia	30,710.40	0.00	1,821,812.92	0.00	1,852,523.32	1,794,487	9,659.61	1.03	1.02	191.78	188.60
Dade	778,771.01	557,397.17	75,909,839.69	223,637.24	77,469,645.11	45,568,212	319,267.54	1.70	1.67	242.65	237.76
DeSoto	0.00	18,992.33	1,199,752.97	0.00	1,218,745.30	875,253	4,576.55	1.39	1.37	266.30	262.15
Dixie	0.00	42,341.64	626,805.58	3,025.35	672,172.57	486,522	2,079.88	1.38	1.29	323.18	301.37
Duval	921,685.69	0.00	17,485,787.29	0.00	18,407,472.98	17,263,529	119,593.53	1.07	1.01	153.92	146.21
Escambia	1,971,277.56	6,705.67	8,458,488.75	0.00	10,436,471.98	7,061,118	39,658.00	1.48	1.20	263.16	213.29
Flagler	0.00	27,650.82	3,090,789.15	0.00	3,118,439.97	2,473,829	12,239.73	1.26	1.25	254.78	252.52
Franklin	14,190.00	4,056.00	263,788.00	0.00	282,034.00	532,744	908.60	0.53	0.50	310.41	290.32
Gadsden	139,195.26	139,030.23	1,704,455.03	17,533.42	2,000,213.94	1,491,064	5,715.81	1.34	1.14	349.94	298.20
Gilchrist	0.00	26,300.78	1,061,051.44	0.00	1,087,352.22	640,252	2,736.56	1.70	1.66	397.34	387.73
Glades	0.00	6,122.35	452,393.90	0.00	458,516.25	272,058	1,181.13	1.69	1.66	388.20	383.02
Gulf	25,954.13	0.00	607,428.42	0.00	633,382.55	551,591	2,173.06	1.15	1.10	291.47	279.53
Hamilton	9,501.92	72,885.47	506,294.38	2,694.55	591,376.32	531,951	1,841.28	1.11	0.95	321.18	274.97
Hardee	0.00	1,147.19	1,352,613.92	0.00	1,353,761.11	1,205,722	5,084.35	1.12	1.12	266.26	266.03
Hendry	0.00	27,460.00	1,909,751.00	0.00	1,937,211.00	1,290,166	7,209.02	1.50	1.48	268.72	264.91
Hernando	18,984.00	64,757.00	4,975,049.00	0.00	5,058,790.00	4,210,853	22,481.88	1.20	1.18	225.02	221.29
Highlands	10,679.78	18,921.62	3,018,497.58	0.00	3,048,098.98	2,292,100	12,167.60	1.33	1.32	250.51	248.08
Hillsborough	617,832.22	289,038.72	38,016,604.07	0.00	38,923,475.01	28,646,386	189,359.19	1.36	1.33	205.55	200.76
*Holmes	0.00	63,325.02	753,328.98	0.00	816,654.00	774,508	3,270.38	1.05	0.97	249.71	230.35
Indian River	0.00	68,273.02	5,825,863.55	0.00	5,894,136.57	2,881,491	16,364.94	2.05	2.02	360.17	356.00
Jackson	35,394.99	34,420.99	1,541,454.42	64,106.22	1,675,376.62	1,504,645	7,230.66	1.11	1.02	231.70	213.18
Jefferson	0.00	13,225.10	447,251.27	0.00	460,476.37	526,605	1,138.51	0.87	0.85	404.46	392.84
Lafayette	0.00	14,766.98	245,108.45	1,479.31	261,354.74	214,803	1,092.60	1.22	1.14	239.20	224.34
Lake	86,204.02	11,367.46	7,439,051.81	0.00	7,536,623.29	7,427,699	38,861.35	1.01	1.00	193.94	191.43

\* These figures received directly from Holmes District School Board.

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Lee	0.00	259,729.00	21,681,215.00	0.00	21,940,944.00	13,307,500	71,343.58	1.65	1.63	307.54	303.90
Leon	387,914.70	75,409.60	7,540,290.59	0.00	8,003,614.89	6,012,132	31,913.05	1.33	1.25	250.79	236.28
Levy	14,721.00	42,751.54	1,291,472.25	28,069.92	1,377,014.71	1,385,594	5,872.61	0.99	0.93	234.48	219.91
Liberty	0.00	11,889.39	357,481.46	9,615.87	378,986.72	337,019	1,272.79	1.12	1.06	297.76	280.86
Madison	47,716.41	4,310.63	768,185.62	0.00	820,212.66	525,292	2,544.98	1.56	1.46	322.29	301.84
Manatee	1,595,028.80	211,972.83	11,754,358.52	9,890.95	13,571,251.10	7,780,874	41,467.81	1.74	1.51	327.27	283.46
Marion	115,119.46	55,276.37	6,932,625.98	24,920.44	7,127,942.25	7,092,191	41,957.69	1.01	0.98	169.88	165.23
Martin	40,956.94	27,681.90	5,442,948.10	0.00	5,511,586.94	3,893,707	17,577.20	1.42	1.40	313.56	309.66
Monroe	0.00	30,940.41	2,716,049.87	0.00	2,746,990.28	1,975,910	7,731.90	1.39	1.37	355.28	351.28
Nassau	0.00	228,138.80	2,055,403.55	46,337.01	2,329,879.36	2,096,924	10,977.80	1.11	0.98	212.24	187.23
Okaloosa	715,274.17	5,744.98	5,530,775.60	0.00	6,251,794.75	4,826,619	27,359.17	1.30	1.15	228.51	202.15
Okeechobee	0.00	13,598.49	1,311,834.00	0.00	1,325,432.49	1,124,133	6,696.35	1.18	1.17	197.93	195.90
Orange	799,687.10	763,179.83	39,071,509.53	0.00	40,634,376.46	29,097,770	170,473.94	1.40	1.34	238.36	229.19
Osceola	99,854.11	160,519.68	11,218,491.32	0.00	11,478,865.11	8,360,282	46,569.75	1.37	1.34	246.49	240.90
Palm Beach	386,389.49	337,651.34	41,363,830.87	16,571.01	42,104,442.71	29,945,868	162,339.06	1.41	1.38	259.36	254.80
Pasco	61,516.00	47,455.00	10,592,455.00	10,980.00	10,712,406.00	10,884,063	63,823.21	0.98	0.97	167.84	165.97
Pinellas	1,273,204.12	19,010.66	26,070,855.04	2,933.03	27,366,002.85	18,300,039	107,821.38	1.50	1.42	253.81	241.80
Polk	243,314.19	122,160.49	13,436,233.52	0.00	13,801,708.20	16,972,253	91,097.09	0.81	0.79	151.51	147.49
Putnam	59,597.40	50,210.29	2,235,486.53	7,050.84	2,352,345.06	2,383,009	11,200.62	0.99	0.94	210.02	199.59
St. Johns	0.00	161,998.98	6,345,164.93	124,951.14	6,632,115.05	4,977,784	28,281.85	1.33	1.27	234.50	224.35
St. Lucie	0.00	220,639.33	10,292,773.51	0.00	10,513,412.84	6,904,011	39,279.73	1.52	1.49	267.65	262.04
Santa Rosa	326,761.87	23,885.11	5,193,826.20	0.00	5,544,473.18	4,085,420	24,973.15	1.36	1.27	222.02	207.98
Sarasota	91,958.00	117,045.00	9,818,858.00	0.00	10,027,861.00	8,078,754	41,370.85	1.24	1.22	242.39	237.34
Seminole	314,530.00	106,271.00	14,101,291.00	0.00	14,522,092.00	10,204,047	63,541.75	1.42	1.38	228.54	221.92
Sumter	4,072.38	6,191.38	1,155,081.01	0.00	1,165,344.77	1,300,451	5,238.16	0.90	0.89	222.47	220.51
Suwannee	82,932.00	12,322.00	1,187,916.00	0.00	1,283,170.00	959,080	5,967.44	1.34	1.24	215.03	199.07
Taylor	32,160.08	0.00	927,514.37	0.00	959,674.45	673,182	3,337.92	1.43	1.38	287.51	277.87
Union	0.00	46,409.97	521,596.97	0.00	568,006.94	471,958	2,187.48	1.20	1.11	259.66	238.45
Volusia	212,862.00	0.00	12,823,708.00	18,929.00	13,055,499.00	10,211,479	62,200.30	1.28	1.26	209.89	206.17
Wakulla	0.00	16,035.45	1,037,160.27	0.00	1,053,195.72	1,064,622	5,014.59	0.99	0.97	210.03	206.83
Walton	26,460.93	5,039.38	1,785,341.75	26,463.18	1,843,305.24	1,464,195	6,641.28	1.26	1.22	277.55	268.82
Washington	2,350.97	17,380.30	825,860.01	0.00	845,591.28	793,492	4,236.00	1.07	1.04	199.62	194.96
State totals	13,626,553.87	6,072,017.04	566,485,533.28	709,338.62	586,893,442.81	434,355,215	2,521,357.42	1.35	1.30	232.77	224.67
State Average								\$ 1.35	\$1.30	\$232.77	\$224.67

Annual  
Maintenance and Operations  
Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,374,792	25,603.16	23,789,502.77	5,214,285.68	\$4.43	\$0.97	\$5.40	\$929.16	\$203.66	\$1,132.82
BAKER	868,765	4,845.68	3,466,368.53	1,012,065.41	\$3.99	\$1.16	\$5.15	\$715.35	\$208.86	\$924.21
BAY	5,047,600	24,632.27	18,248,905.24	5,398,354.50	\$3.62	\$1.07	\$4.69	\$740.85	\$219.16	\$960.01
BRADFORD	845,645	3,601.87	2,851,204.61	1,123,336.23	\$3.37	\$1.33	\$4.70	\$791.59	\$311.88	\$1,103.47
BREVARD	12,788,151	65,543.51	52,759,864.58	6,271,551.96	\$4.13	\$0.49	\$4.62	\$804.96	\$95.69	\$900.65
BROWARD	40,062,398	245,554.18	175,980,869.66	70,949,590.95	\$4.39	\$1.77	\$6.16	\$716.67	\$288.94	\$1,005.61
CALHOUN	485,417	2,176.32	1,196,279.99	345,646.31	\$2.46	\$0.71	\$3.17	\$549.68	\$158.82	\$708.50
CHARLOTTE	2,931,474	17,816.46	12,575,172.36	3,947,875.32	\$4.29	\$1.35	\$5.64	\$705.82	\$221.59	\$927.41
CITRUS	2,869,921	16,224.16	10,622,678.47	3,106,193.32	\$3.70	\$1.08	\$4.78	\$654.74	\$191.45	\$846.19
CLAY	6,451,800	35,573.58	18,596,822.53	5,868,527.62	\$2.88	\$0.91	\$3.79	\$522.77	\$164.97	\$687.74
COLLIER	8,622,010	41,583.99	38,287,899.38	15,943,520.31	\$4.44	\$1.85	\$6.29	\$920.74	\$383.41	\$1,304.15
COLUMBIA	1,794,487	9,659.61	6,470,296.05	2,253,438.60	\$3.61	\$1.26	\$4.87	\$669.83	\$233.28	\$903.11
DADE	45,568,212	319,267.54	311,027,677.12	118,130,694.19	\$6.83	\$2.59	\$9.42	\$974.19	\$370.01	\$1,344.20
DESOTO	875,253	4,576.55	3,829,301.89	1,601,702.45	\$4.38	\$1.83	\$6.21	\$836.72	\$349.98	\$1,186.70
DIXIE	486,522	2,079.88	2,003,314.89	66,465.28	\$4.12	\$0.14	\$4.26	\$963.19	\$31.96	\$995.15
DUVAL	17,263,529	119,593.53	62,184,289.41	30,968,422.88	\$3.60	\$1.79	\$5.39	\$519.96	\$258.95	\$778.91
ESCAMBIA	7,061,118	39,658.00	28,281,523.32	11,547,704.18	\$4.01	\$1.64	\$5.65	\$713.14	\$291.18	\$1,004.32
FLAGLER	2,473,829	12,239.73	9,784,586.95	2,771,663.59	\$3.96	\$1.12	\$5.08	\$799.41	\$226.45	\$1,025.86
FRANKLIN	532,744	908.60	853,735.32	218,968.61	\$1.60	\$0.41	\$2.01	\$939.62	\$241.00	\$1,180.62
GADSDEN	1,491,064	5,715.81	5,451,298.76	1,596,949.63	\$3.66	\$1.07	\$4.73	\$953.72	\$279.39	\$1,233.11
GILCHRIST	640,252	2,736.56	2,551,045.46	1,041,088.74	\$3.98	\$1.63	\$5.61	\$932.21	\$380.44	\$1,312.65
GLADES	272,058	1,181.13	1,091,571.91	667,727.31	\$4.01	\$2.45	\$6.46	\$924.18	\$565.33	\$1,489.51
GULF	551,591	2,173.06	1,696,772.95	767,584.79	\$3.08	\$1.39	\$4.47	\$780.82	\$353.23	\$1,134.05
HAMILTON	531,951	1,841.28	1,432,608.24	348,713.72	\$2.69	\$0.66	\$3.35	\$778.05	\$189.39	\$967.44
HARDEE	1,205,722	5,084.35	3,914,732.01	1,844,768.13	\$3.25	\$1.53	\$4.78	\$769.96	\$362.83	\$1,132.79
HENDRY	1,290,166	7,209.02	5,734,718.00	1,379,978.00	\$4.44	\$1.07	\$5.51	\$795.49	\$191.42	\$986.91
HERNAND	4,210,853	22,481.88	14,506,048.00	4,603,035.00	\$3.44	\$1.09	\$4.53	\$645.23	\$204.74	\$849.97
HIGHLAND	2,292,100	12,167.60	10,414,665.03	2,405,489.07	\$4.54	\$1.05	\$5.59	\$855.93	\$197.70	\$1,053.63
HILLSBORO	28,646,386	189,359.19	106,956,023.95	29,280,063.50	\$3.73	\$1.02	\$4.75	\$564.83	\$154.63	\$719.46
HOLMES	774,508	3,270.38	2,803,871.35	435,558.94	\$3.62	\$0.56	\$4.18	\$857.35	\$133.18	\$990.53
INDIAN RIVER	2,881,491	16,364.94	14,725,610.31	3,428,108.39	\$5.11	\$1.19	\$6.30	\$899.83	\$209.48	\$1,109.31
JACKSON	1,504,645	7,230.66	5,633,572.88	1,972,333.50	\$3.74	\$1.31	\$5.05	\$779.12	\$272.77	\$1,051.89
JEFFERSON	526,605	1,138.51	1,067,046.34	272,990.01	\$2.03	\$0.52	\$2.55	\$937.23	\$239.78	\$1,177.01
LAFAYETTE	214,803	1,092.60	645,770.82	345,913.69	\$3.01	\$1.61	\$4.62	\$591.04	\$316.60	\$907.64
LAKE	7,427,699	38,861.35	23,362,272.30	6,600,429.92	\$3.15	\$0.89	\$4.04	\$601.17	\$169.85	\$771.02

Annual  
Maintenance and Operations  
Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
LEE	13,307,500	71,343.58	68,526,588.00	16,286,982.00	\$5.15	\$1.22	\$6.37	\$960.52	\$228.29	\$1,188.81
LEON	6,012,132	31,913.05	19,963,033.44	8,488,474.98	\$3.32	\$1.41	\$4.73	\$625.54	\$265.99	\$891.53
LEVY	1,385,594	5,872.61	3,833,337.06	1,075,834.11	\$2.77	\$0.78	\$3.55	\$652.75	\$183.20	\$835.95
LIBERTY	337,019	1,272.79	1,105,566.64	200,731.20	\$3.28	\$0.60	\$3.88	\$868.62	\$157.71	\$1,026.33
MADISON	525,292	2,544.98	2,726,310.60	326,786.95	\$5.19	\$0.62	\$5.81	\$1,071.25	\$128.40	\$1,199.65
MANATEE	7,780,874	41,467.81	29,810,413.23	10,478,013.60	\$3.83	\$1.35	\$5.18	\$718.88	\$252.68	\$971.56
MARION	7,092,191	41,957.69	26,621,750.20	10,924,838.54	\$3.75	\$1.54	\$5.29	\$634.49	\$260.38	\$894.87
MARTIN	3,893,707	17,577.20	15,136,878.78	3,164,044.36	\$3.89	\$0.81	\$4.70	\$861.17	\$180.01	\$1,041.18
MONROE	1,975,910	7,731.90	8,857,398.89	2,873,268.10	\$4.48	\$1.45	\$5.93	\$1,145.57	\$371.61	\$1,517.18
NASSAU	2,096,924	10,977.80	8,102,722.29	3,166,229.12	\$3.86	\$1.51	\$5.37	\$738.10	\$288.42	\$1,026.52
OKALOOS	4,826,619	27,359.17	14,555,995.85	6,999,976.62	\$3.02	\$1.45	\$4.47	\$532.03	\$255.85	\$787.88
OKEECHOC	1,124,133	6,696.35	3,797,217.52	1,168,719.21	\$3.38	\$1.04	\$4.42	\$567.06	\$174.53	\$741.59
ORANGE	29,097,770	170,473.94	100,009,573.11	41,869,829.03	\$3.44	\$1.44	\$4.88	\$586.66	\$245.61	\$832.27
OSCEOLA	8,360,282	46,569.75	30,798,724.85	8,511,933.13	\$3.68	\$1.02	\$4.70	\$661.35	\$182.78	\$844.13
PALM BEACH	29,945,868	162,339.06	134,986,221.14	50,422,741.02	\$4.51	\$1.68	\$6.19	\$831.51	\$310.60	\$1,142.11
PASCO	10,884,063	63,823.21	45,123,394.00	12,800,678.00	\$4.15	\$1.18	\$5.33	\$707.01	\$200.56	\$907.57
PINELLAS	18,300,039	107,821.38	83,738,247.46	24,987,866.22	\$4.58	\$1.37	\$5.95	\$776.64	\$231.75	\$1,008.39
POLK	16,972,253	91,097.09	50,201,074.06	27,086,341.27	\$2.96	\$1.60	\$4.56	\$551.07	\$297.33	\$848.40
PUTNAM	2,383,009	11,200.62	8,106,458.78	3,513,117.15	\$3.40	\$1.47	\$4.87	\$723.75	\$313.65	\$1,037.40
ST. JOHN'S	4,977,784	28,281.85	19,402,740.22	7,273,202.45	\$3.90	\$1.46	\$5.36	\$686.05	\$257.17	\$943.22
ST. LUCIE	6,904,011	39,279.73	32,653,063.04	10,278,196.62	\$4.73	\$1.49	\$6.22	\$831.30	\$261.67	\$1,092.97
SANTA ROSA	4,085,420	24,973.15	13,377,655.13	4,712,586.63	\$3.27	\$1.15	\$4.42	\$535.68	\$188.71	\$724.39
SARASOTA	8,078,754	41,370.85	34,868,202.00	15,314,763.00	\$4.32	\$1.90	\$6.22	\$842.82	\$370.18	\$1,213.00
SEMINOLE	10,204,047	63,541.75	41,491,550.00	10,537,855.00	\$4.07	\$1.03	\$5.10	\$652.98	\$165.84	\$818.82
SUMTER	1,300,451	5,238.16	3,969,894.68	1,586,798.10	\$3.05	\$1.22	\$4.27	\$757.88	\$302.93	\$1,060.81
SUWANNEE	959,080	5,967.44	3,160,977.64	1,588,711.89	\$3.30	\$1.66	\$4.96	\$529.70	\$266.23	\$795.93
TAYLOR	673,182	3,337.92	3,430,828.94	499,851.09	\$5.10	\$0.74	\$5.84	\$1,027.83	\$149.75	\$1,177.58
UNION	471,958	2,187.48	1,603,979.99	543,982.87	\$3.40	\$1.15	\$4.55	\$733.25	\$248.68	\$981.93
VOLUSIA	10,211,479	62,200.30	43,056,783.00	16,399,767.00	\$4.22	\$1.61	\$5.83	\$692.23	\$263.66	\$955.89
WAKULLA	1,064,622	5,014.59	4,077,853.03	879,700.21	\$3.83	\$0.83	\$4.66	\$813.20	\$175.43	\$988.63
WALTON	1,464,195	6,641.28	6,955,005.58	1,484,691.47	\$4.75	\$1.01	\$5.76	\$1,047.24	\$223.56	\$1,270.80
WASHINGTON	793,492	4,236.00	2,378,035.39	1,267,279.48	\$3.00	\$1.60	\$4.60	\$561.39	\$299.17	\$860.56
State Total	434,355,215	2,521,357.42	1,851,225,395.92	650,444,530.15						
State Average					\$4.26	\$1.50	\$5.76	\$734.22	\$257.97	\$992.19