

School Capital Outlay and Debt Service Program Summary of Annual Distributions for Projects

(For Fiscal Years 1993-1994 Through 1998-1999)

| <u>Community Colleges/School Districts</u> | <u>Fiscal Year 1993-1994</u> | <u>Fiscal Year 1994-1995</u> | <u>Fiscal Year 1995-1996</u> | <u>Fiscal Year 1996-1997</u> | <u>Fiscal Year 1997-1998</u> | <u>Fiscal Year 1998-1999</u> |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <u>Community Colleges:</u> | | | | | | |
| Brevard | \$ 75,444.63 | \$ 72,804.28 | \$ 88,880.99 | \$ 68,913.28 | \$ 67,902.40 | \$ 61,658.94 |
| Broward | 160,081.30 | 224,908.90 | 403,264.00 | 436,757.12 | 467,837.80 | 154,480.17 |
| Central Florida | 25,723.14 | 31,141.45 | 52,730.37 | 42,062.41 | 30,407.02 | 38,138.82 |
| Chipola | 20,735.46 | 17,116.82 | 53,849.25 | 50,936.78 | 16,835.66 | 16,026.09 |
| Daytona Beach | 193,669.08 | 106,288.29 | 141,990.06 | 68,850.17 | 83,866.15 | 81,620.21 |
| Edison | 35,716.28 | 15,211.18 | 62,148.33 | 73,295.70 | 31,752.92 | 31,497.59 |
| Florida Community College at Jacksonville | 224,133.02 | 316,638.04 | 309,878.09 | 962,164.46 | 933,923.87 | 262,276.47 |
| Florida Keys | 15,798.61 | 15,620.23 | 41,355.12 | 15,656.41 | 16,532.18 | 16,954.25 |
| Gulf Coast | 53,618.11 | 61,137.49 | 101,710.59 | 106,761.68 | 34,704.11 | 39,048.11 |
| Hillsborough | 206,472.03 | 181,239.64 | 361,581.16 | 318,450.26 | 316,914.11 | 439,798.55 |
| Indian River | 129,308.96 | 189,787.90 | 264,609.97 | 289,176.58 | 98,124.22 | 133,366.67 |
| Lake City | 15,350.11 | 15,006.80 | 70,232.00 | 67,154.49 | 69,288.94 | 105,674.69 |
| Lake Sumter | 15,786.75 | 15,443.40 | 38,996.49 | 36,177.92 | 39,346.14 | 13,530.45 |
| Manatee | 93,187.71 | 90,531.82 | 80,990.61 | 69,912.93 | 72,149.06 | 156,404.49 |
| Miami-Dade | 192,185.66 | 112,876.68 | 216,362.69 | 192,702.14 | 180,215.23 | 191,346.85 |
| North Florida | 9,683.19 | 11,861.14 | 8,039.97 | 10,453.04 | 10,882.78 | 14,873.85 |
| Okaloosa-Walton | 69,307.28 | 44,424.98 | 46,666.95 | 28,947.96 | 25,748.70 | 33,505.78 |
| Palm Beach | 59,036.58 | 102,856.90 | 92,415.37 | 211,299.55 | 213,021.85 | 248,654.13 |
| Pasco-Hernando | 81,749.77 | 85,232.44 | 83,564.83 | 89,393.65 | 88,788.03 | 120,607.72 |
| Pensacola | 58,486.71 | 58,317.80 | 58,841.05 | 322,346.78 | 318,615.85 | 97,332.04 |
| Polk | 39,669.38 | 35,580.05 | 126,940.39 | 115,034.61 | 36,735.38 | 35,163.18 |
| St. Johns River | 97,712.00 | 103,228.00 | 97,318.00 | 106,774.00 | 97,712.00 | 105,592.00 |
| St. Petersburg | 158,631.36 | 32,039.17 | 70,901.47 | 69,321.17 | 66,961.17 | 64,434.80 |
| Santa Fe | 67,426.72 | 58,835.05 | 74,308.85 | 95,879.78 | 58,604.80 | 65,664.59 |
| Seminole | 34,962.38 | 53,962.36 | 77,099.43 | 69,065.93 | 51,933.64 | 42,967.18 |
| South Florida | 19,952.08 | 18,767.76 | 17,702.54 | 21,339.99 | 21,005.43 | 17,209.04 |
| Tallahassee | 95,083.90 | 121,705.94 | 184,131.06 | 173,599.45 | 473,471.86 | 74,123.76 |
| Valencia | 192,695.96 | 240,618.46 | 259,039.04 | 419,385.48 | 59,998.57 | 147,467.37 |
| Total Disbursed to Community Colleges | \$ 2,441,608.16 | \$ 2,433,182.97 | \$ 3,485,548.67 | \$ 4,531,813.72 | \$ 3,983,279.87 | \$ 2,809,417.79 |

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|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <u>School Districts:</u> | | | | | | |
| Alachua | \$ 431,856.99 | \$ 462,038.12 | \$ 753,650.89 | \$ 366,874.46 | \$ 414,237.88 | \$ 246,585.93 |
| Baker | 31,102.23 | 25,091.53 | 27,737.28 | 31,697.77 | 22,309.14 | 19,492.60 |
| Bay | 888,058.27 | 914,716.31 | 942,753.35 | 936,063.23 | 966,874.03 | 230,469.70 |
| Bradford | 23,795.70 | 19,617.87 | 36,205.79 | 25,036.91 | 27,575.40 | 22,795.69 |
| Brevard | 768,757.36 | 580,140.84 | 562,457.46 | 606,138.35 | 721,044.52 | 375,024.83 |
| Broward | 3,189,404.14 | 1,697,986.83 | 1,804,368.45 | 5,548,910.96 | 2,112,811.29 | 1,326,831.24 |
| Calhoun | 69,621.77 | 70,283.69 | 68,219.13 | 68,195.49 | 68,944.09 | 68,124.57 |
| Charlotte | 316,418.80 | 356,432.67 | 525,588.31 | 552,778.34 | 588,724.70 | 161,935.85 |
| Citrus | 138,305.13 | 162,164.43 | 321,635.11 | 344,977.18 | 481,913.26 | 140,288.64 |
| Clay | 365,042.87 | 394,981.74 | 201,054.54 | 532,344.29 | 279,042.89 | 161,497.26 |
| Collier | 623,787.59 | 670,227.73 | 729,225.33 | 802,362.16 | 370,316.32 | 303,248.74 |
| Columbia | 61,063.72 | 70,021.54 | 251,204.31 | 270,049.31 | 90,429.24 | 52,707.50 |
| Miami-Dade | 5,213,233.35 | 5,663,445.06 | 6,158,344.01 | 5,022,882.23 | 3,076,822.04 | 2,519,596.86 |
| DeSoto | 39,098.90 | 49,309.79 | 62,889.12 | 172,375.00 | 182,489.69 | 50,648.01 |
| Dixie | 15,736.95 | 16,141.31 | 19,672.90 | 24,688.48 | 39,960.01 | 16,097.52 |
| Duval | 850,766.27 | 950,731.71 | 1,050,844.69 | 4,148,150.20 | 1,147,126.32 | 598,945.09 |
| Escambia | 193,382.32 | 164,674.57 | 284,426.20 | 239,713.02 | 203,085.93 | 178,365.47 |
| Flagler | 77,417.66 | 87,794.25 | 105,103.38 | 140,187.41 | 159,198.73 | 162,417.85 |
| Franklin | 7,404.54 | 7,721.45 | 8,672.77 | 60,090.91 | 60,183.18 | 60,090.91 |
| Gadsden | 287,048.70 | 287,048.70 | 287,048.70 | 287,048.70 | 287,048.70 | 63,675.08 |
| Gilchrist | 37,612.96 | 43,146.73 | 86,797.24 | 33,541.20 | 36,935.65 | 33,036.74 |
| Glades | 30,521.21 | 32,853.69 | 33,562.89 | 35,115.25 | 35,832.33 | 35,863.85 |
| Gulf | 12,368.96 | 10,414.11 | 10,589.81 | 11,943.55 | 10,183.21 | 13,841.85 |
| Hamilton | 73,069.27 | 72,824.99 | 75,299.31 | 74,369.47 | 74,471.91 | 18,088.68 |
| Hardee | 49,904.34 | 54,278.40 | 57,726.85 | 69,899.80 | 44,328.80 | 25,062.90 |
| Hendry | 65,394.84 | 68,818.68 | 131,786.38 | 82,827.96 | 90,451.84 | 92,406.61 |
| Hernando | 256,422.87 | 308,905.78 | 486,038.43 | 506,019.01 | 532,283.63 | 155,085.81 |
| Highlands | 162,648.67 | 185,204.19 | 201,990.05 | 128,041.12 | 157,784.13 | 71,829.06 |

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|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Hillsborough | 1,696,259.58 | 1,744,277.60 | 1,824,882.58 | 5,171,745.14 | 5,785,795.62 | 1,613,610.29 |
| Holmes | 19,775.32 | 20,552.92 | 21,755.69 | 22,378.73 | 22,649.37 | 15,073.29 |
| Indian River | 152,402.43 | 173,133.88 | 338,296.07 | 363,963.31 | 472,124.91 | 467,205.97 |
| Jackson | 33,018.81 | 34,657.35 | 33,212.00 | 245,303.85 | 258,294.24 | 70,870.98 |
| Jefferson | 13,820.87 | 11,731.95 | 17,920.63 | 20,269.27 | 25,774.80 | 26,677.34 |
| Lafayette | 24,259.83 | 23,609.15 | 24,835.14 | 24,776.01 | 35,291.80 | 34,534.10 |
| Lake | 169,959.48 | 166,544.04 | 230,317.13 | 242,700.56 | 304,256.68 | 168,322.53 |
| Lee | 638,612.68 | 775,932.14 | 862,144.53 | 1,704,796.56 | 1,842,477.25 | 580,200.65 |
| Leon | 502,554.18 | 531,584.64 | 563,077.25 | 251,022.99 | 250,521.46 | 175,196.91 |
| Levy | 75,396.02 | 83,388.37 | 186,441.59 | 197,074.82 | 227,000.98 | 56,890.85 |
| Liberty | 13,582.21 | 14,483.72 | 18,361.98 | 9,495.57 | 10,961.55 | 4,833.09 |
| Madison | 17,053.09 | 15,698.25 | 14,537.14 | 18,317.70 | 17,937.54 | 24,898.58 |
| Manatee | 563,370.39 | 614,004.37 | 650,388.07 | 1,194,083.02 | 1,250,246.06 | 400,387.68 |
| Marion | 497,874.44 | 260,180.17 | 312,098.79 | 250,825.75 | 302,947.11 | 199,467.11 |
| Martin | 209,261.00 | 267,259.75 | 490,223.94 | 508,314.13 | 581,691.95 | 152,054.35 |
| Monroe | 47,480.28 | 62,134.02 | 86,869.83 | 90,543.59 | 40,686.39 | 40,985.34 |
| Nassau | 108,165.97 | 114,963.53 | 119,359.15 | 330,437.68 | 348,873.72 | 87,953.89 |
| Okaloosa | 163,670.27 | 172,347.14 | 650,292.24 | 306,251.98 | 367,565.06 | 167,993.13 |
| Okeechobee | 112,099.67 | 114,188.90 | 115,788.66 | 238,387.73 | 253,934.43 | 60,147.38 |
| Orange | 1,716,461.47 | 2,143,630.77 | 2,267,019.14 | 3,292,342.59 | 3,641,604.74 | 1,196,133.08 |
| Osceola | 655,118.28 | 719,176.15 | 765,718.49 | 860,908.13 | 372,028.91 | 199,466.75 |
| Palm Beach | 1,253,096.70 | 864,156.90 | 903,617.52 | 1,265,099.06 | 967,682.64 | 871,014.18 |
| Pasco | 408,726.52 | 368,592.42 | 486,736.62 | 1,107,760.87 | 596,213.13 | 433,616.44 |
| Pinellas | 747,235.63 | 968,480.68 | 1,074,681.49 | 4,014,349.50 | 4,307,584.56 | 4,237,288.12 |
| Polk | 426,014.26 | 351,188.73 | 1,937,562.51 | 782,993.71 | 910,413.60 | 409,524.41 |
| Putnam | 67,433.39 | 42,978.69 | 88,462.83 | 88,959.52 | 104,071.87 | 68,985.36 |
| St. Johns | 292,058.12 | 285,744.28 | 331,384.41 | 333,092.36 | 389,240.88 | 159,290.47 |
| St. Lucie | 389,458.11 | 228,706.32 | 307,586.41 | 258,316.90 | 197,419.33 | 157,583.98 |
| Santa Rosa | 167,618.10 | 126,625.65 | 220,857.81 | 508,978.04 | 217,072.11 | 158,867.04 |
| Sarasota | 531,783.38 | 629,263.74 | 637,708.06 | 855,018.83 | 950,020.33 | 310,179.14 |

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|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Seminole | 399,425.13 | 429,062.90 | 393,016.66 | 464,411.59 | 564,305.63 | 328,405.32 |
| Sumter | 57,926.64 | 60,915.41 | 163,367.64 | 67,361.14 | 75,467.19 | 32,841.74 |
| Suwannee | 35,856.41 | 45,682.85 | 69,024.20 | 188,690.35 | 200,399.80 | 52,039.69 |
| Taylor | 20,326.21 | 19,719.84 | 127,171.38 | 125,823.90 | 129,180.78 | 128,455.82 |
| Union | 26,022.38 | 25,417.95 | 17,801.20 | 48,779.47 | 50,906.54 | 49,861.95 |
| Volusia | 780,850.32 | 911,501.48 | 1,489,584.04 | 1,540,932.70 | 2,043,520.20 | 558,054.80 |
| Wakulla | 48,928.19 | 52,824.76 | 110,925.49 | 121,265.49 | 129,163.50 | 49,880.51 |
| Walton | 63,303.18 | 63,991.66 | 90,465.81 | 59,589.60 | 70,977.88 | 35,013.96 |
| Washington | 43,375.75 | 56,774.11 | 49,258.07 | 51,510.90 | 54,956.60 | 22,812.30 |
| Total Disbursed to School Districts | <u>\$27,468,881.07</u> | <u>\$27,022,123.89</u> | <u>\$33,377,644.87</u> | <u>\$48,349,194.80</u> | <u>\$40,653,670.00</u> | <u>\$21,010,673.36</u> |
| Total Disbursed for Projects | <u>\$29,910,489.23</u> | <u>\$29,455,306.86</u> | <u>\$36,863,193.54</u> | <u>\$52,881,008.52</u> | <u>\$44,636,949.87</u> | <u>\$23,820,091.15</u> |