

PECO K-12 Funding Projections

updated 6-24-2011

DistrictNumber	AGENCY	2011-2012 Year1Maintenance	2011-2012 Year1NewCons	2012-2013 Year2Maintenance	2012-2013 Year2NewCons	2013-2014 Year3Maintenance	2013-2014 Year3NewCons	2014-2015 Year4Maintenance	2014-2015 Year4NewCons	2015-2016 Year5Maintenance	2015-2016 Year5NewCons
1	Alachua	-	-	958,654	-	2,137,719	394,735	2,621,422	285,145	2,820,263	139,634
2	Baker	-	-	115,945	-	258,547	74,708	317,048	53,967	341,097	26,427
3	Bay	-	-	569,395	-	1,269,704	1,654,655	1,557,002	1,195,276	1,675,103	585,321
4	Bradford	-	-	147,262	-	328,382	55,532	402,685	40,115	433,229	19,644
5	Brevard	-	-	1,910,723	-	4,260,751	1,010,512	5,224,836	729,965	5,621,150	357,460
6	Broward	-	-	5,351,089	-	11,932,481	3,785,827	14,632,455	2,734,774	15,742,357	1,339,206
7	Calhoun	-	-	77,570	-	172,976	201,127	212,115	145,288	228,204	71,147
8	Charlotte	-	-	292,103	-	651,366	274,684	798,751	198,424	859,338	97,167
9	Citrus	-	-	387,131	-	863,270	250,135	1,058,603	180,690	1,138,900	88,483
10	Clay	-	-	926,075	-	2,065,070	548,453	2,532,336	396,187	2,724,419	194,011
11	Collier	-	-	809,350	-	1,804,783	4,912,118	2,213,153	3,548,375	2,381,025	1,737,622
12	Columbia	-	-	280,099	-	624,597	148,926	765,925	107,580	824,022	52,681
13	Dade	-	-	6,854,015	-	15,283,880	4,922,267	18,742,177	3,555,706	20,163,810	1,741,212
14	DeSoto	-	-	143,413	-	319,799	408,037	392,161	294,754	421,907	144,340
15	Dixie	-	-	76,484	-	170,552	42,976	209,143	31,045	225,007	15,202
16	Duval	-	-	3,202,143	-	7,140,511	1,843,824	8,756,201	1,331,926	9,420,377	652,238
17	Escambia	-	-	1,085,219	-	2,419,947	5,588,394	2,967,511	4,036,897	3,192,602	1,976,849
18	Flagler	-	-	195,504	-	435,958	188,705	534,603	136,315	575,154	66,753
19	Franklin	-	-	13,559	-	30,235	122,006	37,076	88,134	39,888	43,159
20	Gadsden	-	-	236,988	-	528,464	88,123	648,040	63,658	697,196	31,173
21	Gilchrist	-	-	73,742	-	164,438	42,191	201,645	30,478	216,940	14,925
22	Glades	-	-	49,332	-	110,005	79,993	134,896	57,785	145,128	28,297
23	Gulf	-	-	88,316	-	196,936	33,503	241,497	24,202	259,815	11,851
24	Hamilton	-	-	78,962	-	176,078	89,681	215,919	64,783	232,297	31,724
25	Hardee	-	-	171,087	-	381,511	278,570	467,836	201,231	503,322	98,542
26	Henry	-	-	195,687	-	436,367	111,144	535,104	80,287	575,693	39,316
27	Hernando	-	-	420,382	-	937,416	346,613	1,149,526	250,383	1,236,720	122,612
28	Highlands	-	-	331,864	-	740,030	220,446	907,477	159,244	976,311	77,981
29	Hillsborough	-	-	3,806,277	-	8,487,679	6,916,713	10,408,194	4,996,437	11,197,677	2,446,731
30	Holmes	-	-	95,158	-	212,195	532,917	260,209	384,964	279,946	188,515
31	Indian River	-	-	382,696	-	853,380	252,305	1,046,475	182,258	1,125,852	89,251
32	Jackson	-	-	219,329	-	489,086	111,478	599,752	80,529	645,244	39,434
33	Jefferson	-	-	48,570	-	108,306	17,553	132,813	12,680	142,887	6,209
34	Lafayette	-	-	31,260	-	69,708	516,871	85,481	373,373	91,965	182,839
35	Lake	-	-	728,344	-	1,624,146	1,991,644	1,991,644	432,803	2,142,714	211,942
36	Lee	-	-	1,440,847	-	3,212,969	1,974,581	3,939,970	1,426,381	4,238,825	698,492
37	Leon	-	-	918,335	-	2,047,811	4,384,105	2,511,171	3,166,953	2,701,648	1,550,842
38	Levy	-	-	194,252	-	433,165	90,540	531,178	65,404	571,469	32,028
39	Liberty	-	-	46,308	-	103,262	99,304	126,627	71,734	136,232	35,128
40	Madison	-	-	51,978	-	115,908	46,470	142,134	33,569	152,915	16,438
41	Manatee	-	-	775,942	-	1,730,285	639,327	2,121,798	461,832	2,282,741	226,157
42	Marion	-	-	1,009,508	-	2,251,119	646,879	2,760,482	467,287	2,969,870	228,828
43	Martin	-	-	436,412	-	973,162	785,609	1,193,360	567,502	1,283,879	277,903
44	Monroe	-	-	213,099	-	475,193	119,206	582,716	86,111	626,916	42,168
45	Nassau	-	-	251,702	-	561,274	914,814	688,274	660,836	740,481	323,608
46	Okaloosa	-	-	705,110	-	1,572,336	421,808	1,928,110	304,702	2,074,361	149,211
47	Okeechobee	-	-	164,116	-	365,964	103,240	448,771	74,578	482,811	36,520
48	Orange	-	-	2,985,409	-	6,657,213	11,376,947	8,163,547	8,218,384	8,782,769	4,024,503
49	Osceola	-	-	635,004	-	1,416,007	3,261,143	1,736,408	2,355,757	1,868,118	1,153,603
50	Palm Beach	-	-	2,575,559	-	5,743,281	9,953,104	7,042,818	7,189,840	7,577,030	3,520,830
51	Pasco	-	-	1,227,249	-	2,736,663	983,989	3,355,890	710,806	3,610,441	348,078
52	Pinellas	-	-	2,708,670	-	6,040,107	3,427,559	7,406,807	2,475,971	7,968,629	1,212,471
53	Polk	-	-	2,414,045	-	5,383,119	2,152,238	6,601,163	1,554,716	7,101,874	761,337
54	Putnam	-	-	403,763	-	900,358	172,685	1,104,082	124,743	1,187,829	61,086
55	St. Johns	-	-	495,944	-	1,105,914	10,188,197	1,356,150	7,359,665	1,459,017	3,603,992
56	St. Lucie	-	-	615,308	-	1,372,085	605,592	1,682,548	437,462	1,810,173	214,223
57	Santa Rosa	-	-	441,181	-	983,796	1,559,759	1,206,401	1,126,726	1,297,909	551,752
58	Sarasota	-	-	925,586	-	2,063,980	637,832	2,530,999	460,752	2,722,980	225,628
59	Seminole	-	-	1,125,457	-	2,509,675	979,650	3,077,542	707,671	3,310,980	346,543
60	Sumter	-	-	150,710	-	336,070	80,759	412,113	58,338	443,373	28,568
61	Suwannee	-	-	137,931	-	307,576	1,318,838	377,171	952,691	405,780	466,528
62	Taylor	-	-	117,120	-	261,169	51,462	320,263	37,175	344,556	18,204
63	Union	-	-	76,752	-	171,151	33,725	209,878	24,362	225,798	11,930
64	Volusia	-	-	1,168,043	-	2,604,638	958,968	3,193,992	692,731	3,436,262	339,227
65	Wakulla	-	-	112,814	-	251,567	326,283	308,489	235,698	331,888	115,420
66	Walton	-	-	150,745	-	336,150	1,836,975	412,210	1,326,979	443,478	649,815
67	Washington	-	-	100,783	-	224,736	65,308	275,586	47,176	296,490	23,104