

Effort Index Grant Disbursements

District	Previous Year												2004-2005 Disbursements	Balance of Allocation	
	Balance	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05			Jun-05
Broward	\$ 10,017,102							\$ 500,000	\$ 500,000	\$ 500,000		\$ 500,000		2,000,000.00	\$ 8,017,102
Dade	\$ 18,914,761		\$ 260,904			\$ 665,454	\$ 629,554	\$ 47,201	\$ 135,941		\$ 116,729	\$ 876,054		2,731,837.00	\$ 16,182,924
Duval	\$ 32,893		\$ 32,893											32,893.00	\$ -
Leon	\$ 1,937,268		\$ 600,000	\$ 300,000	\$ 700,000				\$ 100,000			\$ 100,000		1,800,000.00	\$ 137,268
Total	\$ 30,902,024	-	893,797	300,000	700,000	665,454	629,554	547,201	735,941	500,000	116,729	1,476,054	-	6,564,730	24,337,294