

Effort Index Grant Disbursements

District	Previous Year											2003-2004 Disbursements	Balance of Allocation	
	Balance	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04			
Broward	\$ 16,717,102	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000	\$ 1,100,000					\$ 500,000	\$ 6,700,000	\$ 10,017,102
Clay	\$ 1,369,325	\$ 226,435	\$ 700,000		\$ 200,000	\$ 242,890							\$ 1,369,325	\$ -
Dade	\$ 27,503,424	\$ 2,264,490	\$ 254,977	\$ 1,891,292	\$ 529,100		\$ 865,541	\$ 291,122	\$ 634,688	\$ 586,095	\$ 1,271,358	\$ 8,588,663	\$ 18,914,761	
Duval	\$ 3,072,893			\$ 750,000	\$ 120,000	\$ 50,000	\$ 80,000	\$ 60,000	\$ 1,860,000	\$ 80,000	\$ 40,000	\$ 3,040,000	\$ 32,893	
Escambia	\$ 717,367	\$ 400,000	\$ 150,000	\$ 50,000		\$ 50,000	\$ 20,000	\$ 25,000			\$ 22,367	\$ 717,367	\$ -	
Leon	\$ 2,537,267									\$ 10,954	\$ 589,046	\$ 599,999	\$ 1,937,268	
Palm Beach	\$ 5,659,695		\$ 561,000			\$ 500,000	\$ 200,000	\$ 1,100,000	\$ 300,000	\$ 800,000	\$ 2,198,695	\$ 5,659,695	\$ -	
Wakulla	\$ 728,322		\$ 100,000	\$ 150,000	\$ 478,322							\$ 728,322	\$ -	
Total	\$ 58,305,395	3,890,925	2,765,977	3,841,292	2,427,422	1,842,890	2,265,541	1,476,122	2,794,688	1,477,049	4,621,466	27,403,371	30,902,024	