

# Effort Index Grant Disbursements

District	Previous Year												2002-2003	Balance of
	Balance	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Disbursements	Allocation
Bay	\$ -												\$ -	\$ -
Broward	\$ 32,417,101	\$ 6,200,000	\$ 1,250,000			\$ 1,750,000		\$ 499,999			\$ 4,000,000	\$ 2,000,000	\$ 15,699,999	\$ 16,717,102
Clay	\$ 5,369,325							\$ 500,000	\$ 1,000,000		\$ 500,000	\$ 2,000,000	\$ 4,000,000	\$ 1,369,325
Collier	\$ -							\$ -					\$ -	\$ -
Dade	\$ 34,756,551		\$ 1,214,816	\$ 1,144,885	\$ 298,626	\$ 623,895	\$ 475,960	\$ 402,756	\$ 35,078	\$ 1,305,635		\$ 1,751,476	\$ 7,253,127	\$ 27,503,424
Duval	\$ 12,597,893	\$ 1,550,000	\$ 760,000	\$ 5,000	\$ 1,125,000	\$ 900,000	\$ 132,631	\$ 1,877,369	\$ 1,275,000	\$ 800,000	\$ 340,000	\$ 760,000	\$ 9,525,000	\$ 3,072,893
Escambia	\$ 4,105,867		\$ 1,500,000	\$ 288,500						\$ 600,000	\$ 500,000	\$ 500,000	\$ 3,388,500	\$ 717,367
Gulf	\$ -												\$ -	\$ -
Hendry	\$ -												\$ -	\$ -
Hernando	\$ -												\$ -	\$ -
Hillsborough	\$ 1,155,766	\$ 1,155,766											\$ 1,155,766	\$ -
Indian River	\$ -												\$ -	\$ -
Jackson	\$ -												\$ -	\$ -
Lake	\$ 1,500,000				\$ 1,500,000								\$ 1,500,000	\$ -
Leon	\$ 2,537,267												\$ -	\$ 2,537,267
Madison	\$ -												\$ -	\$ -
Manatee	\$ -												\$ -	\$ -
Martin	\$ 2,588,647	\$ 2,413,047			\$ 175,600								\$ 2,588,647	\$ -
Monroe	\$ -												\$ -	\$ -
Okaloosa	\$ -												\$ -	\$ -
Orange	\$ -												\$ -	\$ -
Osceola	\$ -												\$ -	\$ -
Palm Beach	\$ 19,650,071		\$ 1,100,000	\$ 1,635,000	\$ 1,480,000		\$ 4,275,376	\$ 600,000		\$ 1,000,000	\$ 1,600,000	\$ 2,300,000	\$ 13,990,376	\$ 5,659,695
Pasco	\$ -												\$ -	\$ -
Putnam	\$ -												\$ -	\$ -
St. Johns	\$ -												\$ -	\$ -
St. Lucie	\$ -												\$ -	\$ -
Santa Rosa	\$ -												\$ -	\$ -
Sarasota	\$ -												\$ -	\$ -
Seminole	\$ -												\$ -	\$ -
Volusia	\$ 2,133,670	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 133,670							\$ 2,133,670	\$ -
Wakulla	\$ 728,322												\$ -	\$ 728,322
<b>Total</b>	<b>\$ 119,540,480</b>	11,818,813	6,324,816	3,573,385	5,079,226	3,407,565	4,883,967	3,880,124	2,310,078	3,705,635	6,940,000	9,311,476	61,235,085	58,305,395