

Effort Index Grant Disbursements

District	Previous Year												2001-2002	Balance of
	Balance	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Disbursements	Award
Bay	\$ -												\$ -	\$ -
Broward	\$ 48,217,101					\$ 1,000,000	\$ 4,000,000	\$ 1,000,000	\$ 1,800,000			\$ 8,000,000	\$ 15,800,000	\$ 32,417,101
Clay	\$ 5,369,325												\$ -	\$ 5,369,325
Collier	\$ -												\$ -	\$ -
Dade	\$ 44,474,708	\$ 2,144,373			\$ 3,304,025	\$ 514,629	\$ 144,549	\$ 1,291,369	\$ 1,232,515	\$ 377,384	\$ 709,313		\$ 9,718,157	\$ 34,756,551
Duval	\$ 15,117,893						\$ 75,000		\$ 75,000			\$ 2,370,000	\$ 2,520,000	\$ 12,597,893
Escambia	\$ 4,788,867						\$ 73,000			\$ 10,000		\$ 600,000	\$ 683,000	\$ 4,105,867
Gulf	\$ -												\$ -	\$ -
Hendry	\$ -												\$ -	\$ -
Hernando	\$ -												\$ -	\$ -
Hillsborough	\$ 15,669,455	\$ 952,981						\$ 996,641	\$ 3,000,000	\$ 4,000,000	\$ 1,564,067	\$ 4,000,000	\$ 14,513,689	\$ 1,155,766
Indian River	\$ -												\$ -	\$ -
Jackson	\$ 852,475				\$ 852,475								\$ 852,475	\$ -
Lake	\$ 5,950,530											\$ 4,450,530	\$ 4,450,530	\$ 1,500,000
Leon	\$ 2,537,267												\$ -	\$ 2,537,267
Madison	\$ -												\$ -	\$ -
Manatee	\$ -												\$ -	\$ -
Martin	\$ 2,764,247								\$ 175,600				\$ 175,600	\$ 2,588,647
Monroe	\$ 981,718								\$ 981,718				\$ 981,718	\$ -
Okaloosa	\$ -												\$ -	\$ -
Orange	\$ -												\$ -	\$ -
Osceola	\$ -												\$ -	\$ -
Palm Beach	\$ 23,700,071			\$ 1,000,000					\$ 300,000	\$ 500,000	\$ 500,000	\$ 1,750,000	\$ 4,050,000	\$ 19,650,071
Pasco	\$ 665,117	\$ 665,117											\$ 665,117	\$ -
Putnam	\$ -												\$ -	\$ -
St. Johns	\$ -												\$ -	\$ -
St. Lucie	\$ -												\$ -	\$ -
Santa Rosa	\$ -												\$ -	\$ -
Sarasota	\$ 2,009,801		\$ 989,953	\$ 555,659	\$ 464,189								\$ 2,009,801	\$ -
Seminole	\$ 3,300,020	\$ 3,300,020											\$ 3,300,020	\$ -
Volusia	\$ 4,633,670		\$ 1,500,000		\$ 500,000							\$ 500,000	\$ 2,500,000	\$ 2,133,670
Wakulla	\$ 728,322												\$ -	\$ 728,322
Total	\$ 181,760,587	7,062,491	2,489,953	1,555,659	5,120,689	1,514,629	4,219,549	3,361,010	7,564,833	4,887,384	2,773,380	21,670,530	62,220,107	119,540,480