

EDUCATIONAL FACILITIES
20:1/K-3 Classrooms Study
236.687 Florida Maximum Class Size Study Act
General Appropriations 19A, Class Size Reduction

11/3/99

	Existing K-3 permanent Classrooms	K-3 Class Rooms Under Contract	Total K-3 Permanent Existing + Rooms Under Contract	2004-2005 K-3 Classrooms Required for 20:1 Goal	Additional K-3 Classrooms Needed for 20:1 Goal	2004-2005 Adjusted K-3 COFTE	Local Effort Above 2 mil	50% Allocation Based on Need	25% Allocation Based on Local Effort	25% Allocation Based on COFTE	TOTAL Allocation
ALACHUA	386	17	403	377	-	7,531	2.5550	-	1,629,356	261,615	1,890,971
BAKER	27	9	36	76	40	1,528	0.0000	242,248	-	53,080	295,328
BAY	317	33	350	359	9	7,178	2.0000	54,506	1,275,426	249,352	1,579,284
BRADFORD	99	8	107	63	-	1,253	0.0000	-	-	43,527	43,527
BREVARD	923	51	974	881	-	17,624	0.0000	-	-	612,230	612,230
BROWARD	2,475	114	2,589	3,870	1,281	77,390	0.4866	7,757,994	310,311	2,688,407	10,756,713
CALHOUN	17	-	17	39	22	770	0.0000	133,236	-	26,749	159,985
CHARLOTTE	189	-	189	227	38	4,547	0.5100	230,136	325,234	157,956	713,325
CITRUS	178	30	208	209	1	4,184	0.0000	6,056	-	145,346	151,402
CLAY	142	61	203	426	223	8,521	0.0000	1,350,533	-	296,006	1,646,539
COLLIER	400	10	410	568	158	11,364	0.0000	956,880	-	394,768	1,351,647
COLUMBIA	104	10	114	171	57	3,418	0.0000	345,203	-	118,736	463,939
DADE	3,961	178	4,139	5,161	1,022	103,210	0.9780	6,189,438	623,683	3,585,354	10,398,475
DESOTO	45	-	45	70	25	1,393	0.0000	151,405	-	48,391	199,796
DIXIE	24	28	52	40	-	798	0.0000	-	-	27,721	27,721
DUVAL	1,327	59	1,386	2,049	663	40,978	0.7360	4,015,262	469,357	1,423,512	5,908,130
ESCAMBIA	621	5	626	623	-	12,463	2.0000	-	1,275,426	432,945	1,708,371
FLAGLER	75	-	75	100	25	1,991	0.8960	151,405	571,391	69,164	791,960
FRANKLIN	31	-	31	20	-	400	0.0000	-	-	13,895	13,895
GADSDEN	94	2	96	102	6	2,039	0.0000	36,337	-	70,832	107,169
GILCHRIST	21	-	21	48	27	956	0.0000	163,517	-	33,210	196,727
GLADES	18	-	18	20	2	400	0.0000	12,112	-	13,895	26,008
GULF	33	-	33	30	-	593	0.9460	-	603,276	20,600	623,876
HAMILTON	34	22	56	32	-	637	0.0000	-	-	22,128	22,128
HARDEE	87	22	109	92	-	1,848	0.0000	-	-	64,197	64,197
HENDRY	61	5	66	125	59	2,500	0.0000	357,316	-	86,846	444,162
HERNANDO	220	5	225	244	19	4,876	1.5890	115,068	1,013,326	169,385	1,297,778
HIGHLANDS	149	-	149	175	26	3,502	0.0000	157,461	-	121,654	279,115
HILLSBOROUGH	1,933	63	1,996	2,505	509	50,109	2.3230	3,082,607	1,481,407	1,740,708	6,304,722
HOLMES	40	-	40	50	10	1,009	0.0000	60,562	-	35,051	95,613
INDIAN RIVER	207	-	207	223	16	4,455	1.1370	96,899	725,079	154,760	976,738
JACKSON	115	-	115	100	-	1,992	0.0000	-	-	69,199	69,199
JEFFERSON	11	-	11	22	11	430	0.0000	66,618	-	14,938	81,556
LAFAYETTE	16	7	23	18	-	367	0.0000	-	-	12,749	12,749
LAKE	260	6	266	457	191	9,145	0.0000	1,156,734	-	317,683	1,474,417
LEE	684	28	712	874	162	17,489	0.0000	981,105	-	607,540	1,588,645
LEON	448	-	448	510	62	10,201	1.0990	375,484	700,846	354,367	1,430,698
LEVY	63	29	92	105	13	2,109	0.0000	78,731	-	73,263	151,994
LIBERTY	13	10	23	16	-	319	0.0000	-	-	11,082	11,082
MADISON	34	-	34	40	6	794	0.0000	36,337	-	27,582	63,920
MANATEE	457	13	470	560	90	11,191	4.0000	545,058	2,550,851	388,758	3,484,667
MARION	443	68	511	573	62	11,458	0.9500	375,484	605,827	398,033	1,379,345
MARTIN	231	6	237	219	-	4,373	0.0000	-	-	151,911	151,911
MONROE	111	-	111	109	-	2,173	0.6000	-	382,628	75,487	458,114
NASSAU	144	8	152	150	-	3,009	0.0000	-	-	104,528	104,528
OKALOOSA	396	12	408	407	-	8,149	3.2890	-	2,097,437	283,083	2,380,521
OKEECHOBEE	65	-	65	89	24	1,770	0.0000	145,349	-	61,487	206,836
ORANGE	1,205	67	1,272	2,294	1,022	45,874	0.0000	6,189,438	-	1,593,591	7,783,029
OSCEOLA	317	21	338	526	188	10,518	0.5600	1,138,566	357,119	365,379	1,861,064
PALM BEACH	1,352	91	1,443	2,292	849	45,832	0.5030	5,141,715	320,770	1,592,132	7,054,617
PASCO	428	110	538	795	257	15,897	0.8740	1,556,444	557,361	552,237	2,666,042
PINELLAS	1,278	-	1,278	1,572	294	31,440	0.0000	1,780,523	-	1,092,176	2,872,700
POLK	1,148	94	1,242	1,286	44	25,720	0.0000	266,473	-	893,473	1,159,945
PUTNAM	204	59	263	178	-	3,559	0.9700	-	618,581	123,634	742,216
ST JOHNS	245	-	245	313	68	6,256	0.7170	411,822	457,240	217,324	1,086,385
ST LUCIE	466	-	466	420	-	8,409	2.3300	-	1,485,871	292,115	1,777,986
SANTA ROSA	247	-	247	341	94	6,828	1.4000	569,283	892,798	237,194	1,699,275
SARASOTA	394	29	423	501	78	10,015	2.0000	472,384	1,275,426	347,905	2,095,715
SEMINOLE	522	41	563	871	308	17,411	0.8160	1,865,310	520,374	604,831	2,990,515
SUMTER	92	39	131	87	-	1,748	0.0000	-	-	60,723	60,723
SUWANNEE	74	6	80	103	23	2,067	0.0000	139,293	-	71,804	211,097
TAYLOR	25	-	25	50	25	1,008	0.0000	151,405	-	35,016	186,421
UNION	34	6	40	33	-	663	0.0000	-	-	23,032	23,032
VOLUSIA	716	40	756	869	113	17,385	1.1880	684,351	757,603	603,928	2,045,881
WAKULLA	50	23	73	77	4	1,539	1.7500	24,225	1,115,997	53,462	1,193,685
WALTON	79	-	79	101	22	2,020	0.0000	133,236	-	70,172	203,408
WASHINGTON	33	11	44	52	8	1,041	0.0000	48,450	-	36,163	84,612
State	26,638	1,556	28,194	35,985	8,256	719,664	39.203	50,000,000	25,000,000	25,000,000	100,000,000