

K-3 Class Size Reduction

FY 1999-2000						Total	
District	District Allocation	Mar-00	Apr-00	May-00	Jun-00	Disbursed 1999/2000	June 30 2000 Balance
Alachua	\$ 2,121,553				\$ 50,000	\$ 50,000	\$ 2,071,553
Baker	\$ -					\$ -	\$ -
Bay	\$ 1,771,860	\$ 500,000			\$ 500,000	\$ 1,000,000	\$ 771,860
Bradford	\$ -					\$ -	\$ -
Brevard	\$ 686,884					\$ -	\$ 686,884
Broward	\$ 12,068,370					\$ -	\$ 12,068,370
Calhoun	\$ 179,494				\$ 75,000	\$ 75,000	\$ 104,494
Charlotte	\$ -					\$ -	\$ -
Citrus	\$ 169,865					\$ -	\$ 169,865
Clay	\$ 1,847,314					\$ -	\$ 1,847,314
Collier	\$ -					\$ -	\$ -
Columbia	\$ 520,511					\$ -	\$ 520,511
Dade	\$ 11,666,449				\$ 7,553	\$ 7,553	\$ 11,658,896
DeSoto	\$ 224,159	\$ 199,796			\$ 24,363	\$ 224,159	\$ -
Dixie	\$ -					\$ -	\$ -
Duval	\$ 6,628,559					\$ -	\$ 6,628,559
Escambia	\$ -					\$ -	\$ -
Flagler	\$ 888,530				\$ 190,000	\$ 190,000	\$ 698,530
Franklin	\$ -					\$ -	\$ -
Gadsden	\$ -					\$ -	\$ -
Gilchrist	\$ 220,716	\$ 196,727				\$ 196,727	\$ 23,989
Glades	\$ -					\$ -	\$ -
Gulf	\$ 699,951		\$ 623,876		\$ 76,075	\$ 699,951	\$ -
Hamilton	\$ -					\$ -	\$ -
Hardee	\$ 72,026					\$ -	\$ 72,026
Hendry	\$ 498,322		\$ 444,162			\$ 444,162	\$ 54,160
Hernando	\$ -					\$ -	\$ -
Highlands	\$ 313,150					\$ -	\$ 313,150
Hillsborough	\$ 7,073,510	\$ 500,000			\$ 250,000	\$ 750,000	\$ 6,323,510
Holmes	\$ 107,272				\$ 107,272	\$ 107,272	\$ -
Indian River	\$ -					\$ -	\$ -
Jackson	\$ 77,637				\$ 69,199	\$ 69,199	\$ 8,438
Jefferson	\$ -					\$ -	\$ -
Lafayette	\$ -					\$ -	\$ -
Lake	\$ 1,654,205					\$ -	\$ 1,654,205
Lee	\$ -					\$ -	\$ -
Leon	\$ 1,605,155					\$ -	\$ 1,605,155
Levy	\$ 170,528				\$ 10,000	\$ 10,000	\$ 160,528
Liberty	\$ -					\$ -	\$ -
Madison	\$ 71,714	\$ 63,920			\$ 7,794	\$ 71,714	\$ -
Manatee	\$ 3,909,582					\$ -	\$ 3,909,582
Marion	\$ 1,547,540				\$ 300,000	\$ 300,000	\$ 1,247,540
Martin	\$ 170,435					\$ -	\$ 170,435
Monroe	\$ -					\$ -	\$ -
Nassau	\$ 117,274					\$ -	\$ 117,274
Okaloosa	\$ 2,670,798					\$ -	\$ 2,670,798
Okeechobee	\$ 232,057	\$ 50,000			\$ 182,057	\$ 232,057	\$ -
Orange	\$ 8,732,080					\$ -	\$ 8,732,080
Osceola	\$ 2,087,999					\$ -	\$ 2,087,999

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District	District Allocation	Mar-00	Apr-00	May-00	Jun-00	Disbursed 1999/2000	June 30 2000 Balance
Palm Beach	\$ 7,914,846					\$ -	\$ 7,914,846
Pasco	\$ 2,991,135				\$ 100,000	\$ 100,000	\$ 2,891,135
Pinellas	\$ 3,222,993				\$ 500,000	\$ 500,000	\$ 2,722,993
Polk	\$ 1,301,387	\$ 10,000		\$ 105,989	\$ 1,043,956	\$ 1,159,945	\$ 141,442
Putnam	\$ 832,721					\$ -	\$ 832,721
St. Johns	\$ 1,218,857				\$ 486,385	\$ 486,385	\$ 732,472
St. Lucie	\$ -					\$ -	\$ -
Santa Rosa	\$ 1,906,482	\$ 100,000			\$ 1,599,275	\$ 1,699,275	\$ 207,207
Sarasota	\$ 2,351,263				\$ 2,351,263	\$ 2,351,263	\$ -
Seminole	\$ 3,355,174				\$ 100,000	\$ 100,000	\$ 3,255,174
Sumter	\$ -					\$ -	\$ -
Suwannee	\$ 236,838					\$ -	\$ 236,838
Taylor	\$ -					\$ -	\$ -
Union	\$ -					\$ -	\$ -
Volusia	\$ 2,295,353					\$ -	\$ 2,295,353
Wakulla	\$ 1,339,241					\$ -	\$ 1,339,241
Walton	\$ 228,211			\$ 203,408		\$ 203,408	\$ 24,803
Washington	\$ -					\$ -	\$ -
Total	\$ 100,000,000	\$ 199,796	\$ 1,420,647	\$ 1,377,435	\$ 8,030,192	\$ 11,028,070	\$ 88,971,930