

K-3 Class Size Reduction FY 2004-2005

| | | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Disbursed | Balance |
|-----------------|-------------------------|-----------|------------|-----------|-----------|-----------|------------|-----------|------------|------------|------------|-----------|--------------|--------------|--------------|---------|
| District | District Balance | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | TOTAL | Remaining | |
| Alachua | \$ 100,000 | | 100,000.00 | | | | | | | | | | | 100,000.00 | - | |
| Dade | \$ 3,023,949 | | | | | | 210,608.00 | 30,019.00 | 169,412.00 | 139,769.00 | 140,651.00 | 39,644.00 | 1,239,870.00 | 1,969,973.00 | 1,053,976.00 | |
| Okaloosa | \$ 281,650 | | 281,650.00 | | | | | | | | | | | 281,650.00 | - | |
| Palm Beach | \$ 184,986 | | | | | | | | | | | | | - | 184,985.68 | |
| Total | \$ 3,590,585 | - | 381,650.00 | - | - | - | 210,608.00 | 30,019.00 | 169,412.00 | 139,769.00 | 140,651.00 | 39,644.00 | 1,239,870.00 | 2,351,623.00 | 1,238,961.68 | |