

K-3 Class Size Reduction FY 2003-2004

District	Beginning Balance	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	Total Disbursed 2003-2004	District Balance
Alachua	837,419	606,837									606,837	\$ 230,582
Broward	1,568,370				1,568,370						1,568,370	\$ -
Dade	6,752,283			528,997	197,407		111,775	658,391	704,009	706,649	2,907,228	\$ 3,845,055
Duval	1,208,434	311,083	5,000		835,000		10,000			47,351	1,208,434	\$ -
Okaloosa	281,650										-	\$ 281,650
Palm Beach	184,986										-	\$ 184,986
Pinellas	350,293				350,293						350,293	\$ -
Total	\$ 24,570,586	\$ 917,920	\$ 5,000	\$ 528,997	\$ 2,951,070	\$ -	\$ 121,775	\$ 658,391	\$ 704,009	\$ 754,000	\$ 6,641,162	\$ 4,542,273