

# Local Government Half-Cent Sales Tax

## Revenue Estimates for the Local Fiscal Year Ending September 30, 2008 - Ordinary Distribution

Local Government	1/2% Tax Rate 2007-2008 Distribution	2.3% 2008-2009 Distribution	7.0% 2009-2010 Distribution	7.8% 2010-2011 Distribution	7.2% 2011-2012 Distribution	5 Year Total 1/2 cent Sales Surtax Revenue
Alachua	19,510,313	19,959,050	21,356,184	23,021,966	24,679,548	108,527,061
Baker	825,126	844,104	903,191	973,640	1,013,559	4,559,620
Bay	17,055,775	17,448,058	18,669,422	20,125,637	20,950,788	94,249,679
Bradford	1,298,494	1,328,359	1,421,345	1,532,209	1,595,030	7,175,437
Brevard	40,229,672	41,154,954	44,035,801	47,470,594	49,416,888	222,307,910
Broward	179,901,110	184,038,836	196,921,554	212,281,435	220,984,974	994,127,909
Calhoun	369,236	377,728	404,169	435,695	453,558	2,040,387
Charlotte	13,788,217	14,105,346	15,092,720	16,269,952	16,937,020	76,193,256
Citrus	7,745,420	7,923,565	8,478,214	9,139,515	9,514,235	42,800,949
Clay	10,766,926	11,014,565	11,785,585	12,704,860	13,225,760	59,497,696
Collier	37,661,406	38,527,618	41,224,552	44,440,067	46,262,109	208,115,752
Columbia	5,005,535	5,120,662	5,479,109	5,906,479	6,148,645	27,660,430
De Soto	1,496,565	1,530,986	1,638,155	1,765,931	1,838,334	8,269,971
Dixie	414,674	424,212	453,906	489,311	509,373	2,291,476
Jacksonville-Duval	88,990,605	91,037,389	97,410,006	105,007,987	109,313,314	491,759,301
Escambia	24,708,404	25,276,697	27,046,066	29,155,659	30,351,041	136,537,868
Flagler	4,059,043	4,152,401	4,443,069	4,789,628	4,986,003	22,430,145
Franklin	767,609	785,264	840,232	905,771	942,907	4,241,783
Gadsden	1,731,336	1,771,157	1,895,138	2,042,958	2,126,720	9,567,309
Gilchrist	343,324	351,220	375,806	405,119	421,729	1,897,198
Glades	204,610	209,316	223,968	241,438	251,337	1,130,668
Gulf	524,158	536,214	573,749	618,501	643,860	2,896,481
Hamilton	415,825	425,389	455,166	490,669	510,787	2,297,836
Hardee	981,351	1,003,922	1,074,197	1,157,984	1,205,461	5,422,915
Hendry	2,186,653	2,236,946	2,393,532	2,580,228	2,686,017	12,083,376
Hernando	8,886,122	9,090,503	9,726,838	10,485,531	10,915,438	49,104,432
Highlands	6,226,697	6,369,911	6,815,805	7,347,438	7,648,683	34,408,533
Hillsborough	126,978,286	129,898,787	138,991,702	149,833,054	155,976,210	701,678,038
Holmes	504,264	515,862	551,972	595,026	619,422	2,786,547
Indian River	11,457,623	11,721,148	12,541,629	13,519,876	14,074,191	63,314,466
Jackson	2,462,462	2,519,099	2,695,436	2,905,680	3,024,812	13,607,488
Jefferson	688,704	704,544	753,862	812,664	845,983	3,805,757
Lafayette	147,308	150,696	161,245	173,822	180,949	814,019
Lake	19,735,448	20,189,363	21,602,619	23,287,623	24,242,416	109,057,469
Lee	67,834,636	69,394,833	74,252,471	80,044,164	83,325,974	374,852,078
Leon	21,925,811	22,430,105	24,000,212	25,872,229	26,932,990	121,161,346
Levy	1,846,909	1,889,388	2,021,645	2,179,333	2,268,686	10,205,961
Liberty	159,536	163,205	174,630	188,251	195,969	881,591
Madison	527,790	539,929	577,724	622,787	648,321	2,916,551
Manatee	24,812,994	25,383,693	27,160,551	29,279,074	30,479,516	137,115,829
Marion	25,519,379	26,106,325	27,933,767	30,112,601	31,347,218	141,019,290
Martin	16,712,089	17,096,467	18,293,220	19,720,091	20,528,615	92,350,481
Miami-Dade	220,286,167	225,352,749	241,127,441	259,935,382	270,592,732	1,217,294,471
Monroe	13,776,305	14,093,160	15,079,681	16,255,896	16,922,388	76,127,431
Nassau	4,327,800	4,427,339	4,737,253	5,106,759	5,316,136	23,915,287
Okaloosa	19,178,667	19,619,776	20,993,161	22,630,627	23,558,483	105,980,714
Okeechobee	2,433,107	2,489,068	2,663,303	2,871,041	2,988,754	13,445,273
Orange	177,746,199	181,834,362	194,562,767	209,738,663	218,337,948	982,219,938
Osceola	21,896,983	22,400,614	23,968,657	25,838,212	26,897,578	121,002,043
Palm Beach	129,518,541	132,497,467	141,772,290	152,830,529	159,096,580	715,715,408
Pasco	25,929,795	26,526,180	28,383,013	30,596,888	31,851,360	143,287,236
Pinellas	77,953,546	79,746,478	85,328,731	91,984,372	95,755,731	430,768,858
Polk	42,445,074	43,421,311	46,460,802	50,084,745	52,138,220	234,550,152
Putnam	3,510,431	3,591,171	3,842,553	4,142,272	4,312,105	19,398,532
Saint Johns	14,189,079	14,515,428	15,531,508	16,742,965	17,429,427	78,408,407
Saint Lucie	15,646,824	16,006,701	17,127,170	18,463,089	19,220,076	86,463,860
Santa Rosa	5,897,376	6,033,016	6,455,327	6,958,842	7,244,155	32,588,715
Sarasota	38,378,058	39,260,753	42,009,006	45,285,709	47,142,423	212,075,949
Seminole	40,658,946	41,594,102	44,505,689	47,977,133	49,944,195	224,680,064
Sumter	4,820,390	4,931,259	5,276,447	5,688,010	5,921,218	26,637,324
Suwannee	1,802,534	1,843,992	1,973,072	2,126,971	2,214,177	9,960,747
Taylor	1,193,622	1,221,075	1,306,551	1,408,462	1,466,208	6,595,918
Union	346,733	354,708	379,537	409,141	425,916	1,916,036
Volusia	37,873,858	38,744,957	41,457,104	44,690,758	46,523,079	209,289,755
Wakulla	955,156	977,125	1,045,523	1,127,074	1,173,284	5,278,162
Walton	6,523,494	6,673,534	7,140,682	7,697,655	8,013,259	36,048,624
Washington	846,871	866,349	926,993	999,299	1,040,270	4,679,783
<b>STATEWIDE TOTALS</b>	<b>\$ 1,705,543,001</b>	<b>\$ 1,744,770,490</b>	<b>\$ 1,866,904,424</b>	<b>\$ 2,012,522,969</b>	<b>\$ 2,095,750,092</b>	<b>\$ 9,425,490,977</b>

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## Revenue Estimates for the Local Fiscal Year Ending September 30, 2008 - Ordinary Distribution

	1/2% Tax Rate 2007-2008	2.3% 2008-2009	7.0% 2009-2010	7.8% 2010-2011	7.2% 2011-2012	5 Year Total 1/2 cent Sales Surtax Revenue
Local Government	Distribution	Distribution	Distribution	Distribution	Distribution	

### Notes:

- 1) Information on the Local Government Half-cent Sales Tax Program can be found in the "2007 Local Government Financial Information Handbook" on pages 61-80. The handbook can be found at the following website address:  
<http://www.floridalcir.gov/UserContent/docs/File/reports/lgfih07.pdf>.
- 2) As of July 1, 2006, fiscally constrained counties receive a separate distribution from the Local Government Half-cent Sales Tax Clearing Trust Fund, and therefore are not included in the ordinary distribution numbers.
- 3) Revenue estimates, based on the default formula methodology, are provided for every jurisdiction even though some counties do not impose a local discretionary sales surtax or an interlocal agreement which specifies the distribution percentages in some jurisdictions. These estimates may assist local officials considering a future levy, rate change, or change in distribution methodology.
- 4) The dollar figures represent a 100 percent distribution of estimated monies. Estimates were derived from DOR's Office of Tax Research.
- 5) Percentage increases are based on the data on page 12 of the March 11, 2008 General Revenue Estimating Conference Comparison Report. This data can be found at the following website address: <http://edr.state.fl.us/conferences/generalrevenue/grpackage.pdf>