

## Local Discretionary .5 Cent Sales Surtax

2005-06 - Revenue Estimates for the Local Fiscal Year Ending September 30, 2006 ----- Outyears are Projected

Local Government	1/2% Tax Rate	4.1%	4.1%	4.1%	4.1%	5 Year Total
	2005-2006 Distribution	2006-2007 Distribution	2007-2008 Distribution	2008-2009 Distribution	2009-2010 Distribution	1/2 cent Sales Surtax Revenue
Alachua	17,951,371	18,687,377	19,453,559	20,251,155	21,081,452	97,424,914
Baker	727,488	757,315	788,365	820,688	854,336	3,948,192
Bay	14,755,243	15,360,208	15,989,977	16,645,566	17,328,034	80,079,028
Bradford	925,425	963,367	1,002,865	1,043,982	1,086,785	5,022,424
Brevard	34,816,712	36,244,197	37,730,209	39,277,148	40,887,511	188,955,777
Broward	139,695,127	145,422,627	151,384,955	157,591,738	164,052,999	758,147,446
Calhoun	327,225	340,641	354,607	369,146	384,281	1,775,900
Charlotte	12,661,323	13,180,437	13,720,835	14,283,389	14,869,008	68,714,992
Citrus	6,138,143	6,389,807	6,651,789	6,924,512	7,208,417	33,312,668
Clay	9,241,391	9,620,288	10,014,720	10,425,324	10,852,762	50,154,485
Collier	32,357,157	33,683,800	35,064,836	36,502,494	37,999,096	175,607,383
Columbia	3,771,054	3,925,667	4,086,619	4,254,170	4,428,591	20,466,101
Dade	178,157,023	185,461,461	193,065,381	200,981,062	209,221,286	966,886,213
Desoto	1,276,907	1,329,260	1,383,760	1,440,494	1,499,554	6,929,975
Dixie	408,713	425,470	442,914	461,073	479,977	2,218,147
Duval	71,168,641	74,086,555	77,124,104	80,286,192	83,577,926	386,243,418
Escambia	23,419,941	24,380,159	25,379,746	26,420,316	27,503,549	127,103,711
Flagler	4,008,402	4,172,746	4,343,829	4,521,926	4,707,325	21,754,228
Franklin	785,733	817,948	851,484	886,395	922,737	4,264,297
Gadsden	1,395,992	1,453,228	1,512,810	1,574,835	1,639,403	7,576,268
Gilchrist	275,826	287,135	298,908	311,163	323,921	1,496,953
Glades	175,492	182,687	190,177	197,974	206,091	952,421
Gulf	520,044	541,366	563,562	586,668	610,721	2,822,361
Hamilton	273,202	284,403	296,064	308,203	320,839	1,482,711
Hardee	883,246	919,459	957,157	996,400	1,037,252	4,793,514
Hendry	1,580,154	1,644,940	1,712,383	1,782,591	1,855,677	8,575,745
Hernando	7,177,725	7,472,012	7,778,364	8,097,277	8,429,265	38,954,643
Highlands	5,567,129	5,795,381	6,032,992	6,280,345	6,537,839	30,213,686
Hillsborough	103,313,516	107,549,370	111,958,894	116,549,209	121,327,727	560,698,716
Holmes	368,914	384,039	399,785	416,176	433,239	2,002,153
Indian River	11,803,635	12,287,584	12,791,375	13,315,821	13,861,770	64,060,185
Jackson	2,179,420	2,268,776	2,361,796	2,458,630	2,559,434	11,828,056
Jefferson	210,901	219,548	228,549	237,920	247,675	1,144,593
Lafayette	145,459	151,423	157,631	164,094	170,822	789,429
Lake	16,497,711	17,174,117	17,878,256	18,611,264	19,374,326	89,535,674
Lee	53,386,819	55,575,679	57,854,282	60,226,308	62,695,587	289,738,675
Leon	19,425,780	20,222,237	21,051,349	21,914,454	22,812,947	105,426,767
Levy	1,574,602	1,639,161	1,706,367	1,776,328	1,849,157	8,545,615
Liberty	122,754	127,787	133,026	138,480	144,158	666,205
Madison	445,230	463,484	482,487	502,269	522,862	2,416,332
Manatee	23,672,586	24,643,162	25,653,532	26,705,327	27,800,245	128,474,852
Marion	22,033,419	22,936,789	23,877,197	24,856,162	25,875,265	119,578,832
Martin	14,164,874	14,745,634	15,350,205	15,979,563	16,634,725	76,875,001
Monroe	13,077,600	13,613,782	14,171,947	14,752,997	15,357,870	70,974,196
Nassau	3,679,943	3,830,821	3,987,885	4,151,388	4,321,595	19,971,632
Okaloosa	17,532,846	18,251,693	19,000,012	19,779,012	20,589,951	95,153,514
Okeechobee	2,527,579	2,631,210	2,739,090	2,851,393	2,968,300	13,717,572
Orange	163,130,397	169,818,743	176,781,311	184,029,345	191,574,548	885,334,344
Osceola	19,436,504	20,233,401	21,062,970	21,926,552	22,825,541	105,484,968
Palm Beach	119,723,006	124,631,649	129,741,547	135,060,950	140,598,449	649,755,601
Pasco	20,780,532	21,632,534	22,519,468	23,442,766	24,403,919	112,779,219
Pinellas	66,879,789	69,621,860	72,476,356	75,447,887	78,541,250	362,967,142
Polk	35,689,822	37,153,105	38,676,382	40,262,114	41,912,861	193,694,284
Putnam	2,919,382	3,039,077	3,163,679	3,293,390	3,428,419	15,843,947
St. Johns	11,389,610	11,856,584	12,342,704	12,848,755	13,375,554	61,813,207
St. Lucie	14,759,458	15,364,596	15,994,544	16,650,320	17,332,983	80,101,901
Santa Rosa	6,278,264	6,535,673	6,803,636	7,082,585	7,372,971	34,073,129
Sarasota	34,355,456	35,764,030	37,230,355	38,756,800	40,345,829	186,452,470
Seminole	34,039,174	35,434,780	36,887,606	38,399,998	39,974,398	184,735,956
Sumter	3,046,695	3,171,609	3,301,645	3,437,012	3,577,929	16,534,890

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	2005-2006 Distribution	2006-2007 Distribution	2007-2008 Distribution	2008-2009 Distribution	2009-2010 Distribution	1/2 cent Sales Surtax Revenue
Suwannee	1,518,332	1,580,584	1,645,388	1,712,849	1,783,076	8,240,229
Taylor	960,889	1,000,285	1,041,297	1,083,990	1,128,434	5,214,895
Union	251,017	261,309	272,023	283,176	294,786	1,362,311
Volusia	37,654,708	39,198,551	40,805,692	42,478,725	44,220,353	204,358,029
Wakulla	751,026	781,818	813,873	847,242	881,979	4,075,938
Walton	5,463,249	5,687,242	5,920,419	6,163,156	6,415,845	29,649,911
Washington	796,608	829,269	863,269	898,663	935,508	4,323,317
<b>STATEWIDE TOTALS</b>	<b>\$ 1,456,429,335</b>	<b>\$ 1,516,142,936</b>	<b>\$ 1,578,304,800</b>	<b>\$ 1,643,015,296</b>	<b>\$ 1,710,378,921</b>	<b>\$ 7,904,271,288</b>

Notes:

- 1) Revenue estimates are based on the \$5,000 cap on transactions.
- 2) The revenue estimates listed in the column labeled "1% Tax Rate Based on Default Formula Distribution" reflect the use of the default formula methodology (i.e., Local Government Half-cent Sales Tax Program LFY 2006 distribution percentages).
- 3) For those jurisdictions where the distribution of local discretionary sales surtax proceeds is governed by an interlocal agreement, the revenue estimates as per the agreement are listed in the column labeled "1% Tax Rate Based on Interlocal Agreement Distribution."
- 4) Revenue estimates, based on the default formula methodology, are provided for every jurisdiction even though some counties do not impose a local discretionary sales surtax or an interlocal agreement specifies the distribution percentages in some jurisdictions. These estimates may assist local officials considering a future levy, rate change, or change in distribution methodology.
- 5) The dollar figures represent a 100 percent distribution of estimated monies.

Reference *Christain Weiss DOR 488-2900*