

Lottery Effort Recognition Program 2003-2004

2005-06 disbursements by month of receipt

Agency	Beginning Allocation	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Disbursed SFY 2005-06	Balance
Alachua	379,099									54,495	324,604			379,099	-
Bay	312,908								200,000				112,908	312,908	-
Broward	-													-	-
Charlotte	-													-	-
Clay	-													-	-
Dade	4,767,022						476,702		3,257,878				100,000	3,834,580	932,442
Duval	-													-	-
Escambia	-													-	-
Flagler	-													-	-
Gulf	-													-	-
Hernando	-													-	-
Hillsborough	-													-	-
Indian River	72,500							72,500						72,500	-
Jackson	27,761													-	27,761
Lake	169,004								64,800	4,362	49,928	49,914		169,004	-
Leon	1,065,027												200,000	200,000	865,027
Manatee	-													-	-
Marion	50,156			28,227			21,929							50,156	-
Monroe	-													-	-
Orange	-													-	-
Osceola	1,677,514			281,388			1,218,612	177,514						1,677,514	-
Palm Beach	1,076,752													-	1,076,752
Pasco	149,579						149,579							149,579	-
Pinellas	1,817		1,817											1,817	-
Putnam	52,211													-	52,211
Santa Rosa	-													-	-
Sarasota	-													-	-
Seminole	221,849								221,849					221,849	-
St. Johns	-													-	-
St. Lucie	-													-	-
Volusia	2,280,318													-	2,280,318
Wakulla	-													-	-
Total District Equity Recognition	12,303,517	-	1,817	309,615	-	-	1,866,822	250,014	3,744,527	58,857	374,532	49,914	412,908	7,069,006	5,234,511