

CHARTER SCHOOL CAPITAL OUTLAY PLAN

In each year that funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools. (Section 228.0561(1), Florida Statute.) Prior to the transfer of funds to the charter school, this form must be completed and the information verified and approved by the charter school governing board and sponsoring district.

CHARTER SCHOOL INFORMATION	DISTRICT INFORMATION
Oak Ridge Charter School	Scottsborough School District
Charter School Name	District Name
1125 Winegard Road	2002-03
Street Address	For School Year
Pine Castle, FL 32839	\$ 234,567
City, State, Zip Code	Amount of Money Expected for the School Year
407-889-0294	
Telephone Number	District Finance Officer Signature
Charter School Governing Body Signature	District Charter School Liaison Signature

Pursuant to section 228.0561, F.S., a charter school's governing body may use charter school capital outlay funds for any capital outlay purpose that is directly related to the functioning of the charter school, including the:
(check the box(es) that apply)

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | (1) Purchase of real property. |
| <input checked="" type="checkbox"/> | (2) Construction, renovation, repair, and maintenance of school facilities. |
| <input checked="" type="checkbox"/> | (3) Purchase, lease-purchase, or lease of permanent or relocatable school facilities. |
| <input checked="" type="checkbox"/> | (4) Purchase of vehicles to transport students to and from the charter school. |
| <input checked="" type="checkbox"/> | (5) Other: |

In the space below, please provide detailed information concerning the expenditure of capital outlay funds that directly relate to the boxes checked above.

- | | |
|---|---------------|
| 1. Buy 2 acres of land at the corner of 12th Ave and Brandon Road | \$ 20,000.00 |
| 2. Renovation existing classrooms building - 1,200 nsf | \$ 66,000.00 |
| 3. Lease one relocatable for 9 months | \$ 3,150.00 |
| 4. Purchase 2 - 24 passenger buses @ \$24,000 each | \$ 48,000.00 |
| 5. Purchase 38 Computers for classrooms @ \$2500 each | \$ 95,000.00 |
| TOTAL: | \$ 232,150.00 |

Please mail or fax this form, with all signatures affixed, to: Program Director, Office of Facilities Budgeting,
325 West Gaines Street, Room 1004, Tallahassee, FL 32399 - Fax 850-488-2708.