

# CAPITAL PROJECTS PLAN-YEAR 1997-98

## PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED
				AUTHORIZATION STATUS
<b>STATE UNIVERSITY SYSTEM</b>				
<b>APPROPRIATION # 36 &amp; 39</b>				
<b>FLORIDA A &amp; M UNIVERSITY</b>				
Utilities/Infrastructure Improvements (P,C)	6,028,318.00 *	6,028,318.00		6,028,318.00
Architecture Renovation/Remodeling/Expansion (P,C)	3,500,000.00 *	3,500,000.00		3,500,000.00
Science Research Facility (E)	1,950,000.00 *	1,950,000.00		1,950,000.00
Expansion of Ware Raney Bldg (P)	500,000.00 *	500,000.00		500,000.00
<b>FLORIDA ATLANTIC UNIVERSITY</b>				
Broward Southeast Campus - Davie Classroom Building (E)	1,750,000.00 *	1,750,000.00		1,750,000.00
Sea Tech Building - Remodeling/Renovation (C)	4,000,000.00 *	4,000,000.00		4,000,000.00
North Palm Beach Campus (C,E)	9,269,470.00 *	9,269,470.00		9,269,470.00
<b>FLORIDA GULF COAST UNIVERSITY</b>				
Phase 1 Completion and Campus Support Facility (P,C,E)	6,979,607.00 *	6,979,607.00		6,979,607.00
Classroom Office Building (P)	600,000.00 *	600,000.00		600,000.00
<b>FLORIDA INTERNATIONAL UNIVERSITY</b>				
Education Building Completion (Reimbursement) (C,E)	1,900,000.00	1,900,000.00		1,900,000.00
Primera Casa Elevators (P,C,E)	1,200,000.00 *	1,200,000.00		1,200,000.00
Library Addition (C,E)	2,300,000.00 *	2,300,000.00		2,300,000.00
Utilities/Infrastructure Site Development (P,C)	6,734,412.00 *	6,734,412.00		6,734,412.00
<b>FLORIDA STATE UNIVERSITY</b>				
Utilities/Infrastructure Improvements (P,C)	4,977,850.00 *	4,977,850.00		4,977,850.00
Campus Stormwater Improvements - Phase II (P,C)	1,809,819.00 *	1,809,819.00		1,809,819.00
Public Safety Facility (E)	750,000.00 *	750,000.00		750,000.00
Building Envelope Improvements - Phase I (C)	2,350,000.00 *	2,350,000.00		2,350,000.00
Williams Building Remodeling (C)	8,994,540.00 *	8,994,540.00		8,994,540.00
<b>UNIVERSITY OF CENTRAL FLORIDA</b>				
Health & Public Affairs Building (E)	2,150,000.00 *	2,150,000.00		2,150,000.00
Classroom Building - Phase I (C)	11,000,000.00 *	11,000,000.00		11,000,000.00
<b>UNIVERSITY OF FLORIDA</b>				
Utilities/Infrastructure Improvements (P,C)	5,967,359.00 *	5,967,359.00		5,967,359.00
Rhines Hall Renovation & Expansion (C,E)	4,107,000.00 *	4,107,000.00		4,107,000.00
Agricultural & Biological Engineering Building (P)	1,187,000.00 *	1,187,000.00		1,187,000.00
IFAS North FL Rec Combined Facility (P,C,E)	2,000,000.00 *	2,000,000.00		2,000,000.00
IFAS Central FL Rec Combined Facility (P,C,E)	5,775,000.00 *	5,775,000.00		5,775,000.00
<b>UNIVERSITY OF NORTH FLORIDA</b>				
Multi-Purpose Educational Complex (C,E)	829,000.00 *	829,000.00		829,000.00
Remodeling/Renovation Buildings 1,2,3,5 & 10 (P,C)	900,000.00 *	900,000.00		900,000.00
Fine Arts Complex (P)	571,000.00 *	571,000.00		571,000.00
Road Improvements (P,C)	500,000.00 *	500,000.00		500,000.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM - (CONTINUED)				
UNIVERSITY OF SOUTH FLORIDA				
Psychology/CSD/Lab Building (C)	11,000,000.00 *	11,000,000.00		11,000,000.00
Utility/Infrastructure Improv (P,C)	8,158,143.00 *	8,158,143.00		8,158,143.00
UNIVERSITY OF WEST FLORIDA				
Commons - Phase III & Academic Conference Fac-reimburse (C)	2,500,000.00	2,500,000.00		2,500,000.00
Land Acquisition	6,000,000.00 *	6,000,000.00		6,000,000.00
Utilities/Infrastructure Improvements/Roof System Replacement (P,C)	2,191,600.00 *	2,191,600.00		2,191,600.00
Science Lecture/Laboratory Demonstration Classrooms (C)	3,100,000.00 *	3,100,000.00		3,100,000.00
STATEWIDE PROJECTS				
Remod, Renovations, Maint, Repairs, & Site Imp.	14,528,000.00	14,528,000.00		14,528,000.00
Fire Safety/ADA/Capital Renewal (p,c)	151,620.00	151,620.00		151,620.00
TOTAL-STATE UNIVERSITY SYSTEM	148,209,738.00	148,209,738.00	-	148,209,738.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED
				AUTHORIZATION STATUS
<b>COMMUNITY COLLEGES</b>				
APPROPRIATION # 36 & 38, Sections 21, 33, & 34				
<b>BREVARD COMMUNITY COLLEGE</b>				
Gen ren/rem, Extr Walls Stu Ctr & Criminal Just Bldg - Mel	1,150,000.00 *	1,150,000.00		1,150,000.00
Rem/rem Classroom & Library Stu Svcs Ctr- Cocoa partial	2,755,000.00 *	2,755,000.00		2,755,000.00
<b>BROWARD COMMUNITY COLLEGE</b>				
Student Ctr Second Floor Addition/Rem - Central partial (C,E)	3,373,327.00 *	3,373,327.00		3,373,327.00
Student Svcs Ctr - North partial (C)	6,500,029.00 *	6,500,029.00		6,500,029.00
Gen ren/rem, Chllr,HVAC,engy mgt,comm sys,ADA,site improv	1,750,000.00 *	1,750,000.00		1,750,000.00
Rem/rem Bldg 47 / Computer & Reading Labs - North partial	1,839,421.00 *	1,839,421.00		1,839,421.00
<b>CENTRAL FLORIDA COMMUNITY COLLEGE</b>				
Gen ren/rem, critical mech/elec,ADA,roofing, site improvements	891,600.00 *	891,600.00		891,600.00
Rem/rem Bldg 2,7,9 & 19 - Main partial	350,000.00 *	350,000.00		350,000.00
<b>CHIPOLA JUNIOR COLLEGE</b>				
Public Service Tech Bldg (C,E)	624,406.00 *	624,406.00		624,406.00
English/Clsrms Building complete (C)	2,808,749.00 *	2,808,749.00		2,808,749.00
Gen ren/rem, ADA,PE fields,site improvements	485,000.00 *	485,000.00		485,000.00
<b>DAYTONA BEACH COMMUNITY COLLEGE</b>				
Allied Health/Science Bldg Add & Prkng-Main partial (P,C)	700,000.00 *	700,000.00		700,000.00
Gen ren/rem, undergrd utilities,Bldgs 8,25,27, LRC plg,fields	2,409,479.00 *	2,409,479.00		2,409,479.00
<b>EDISON COMMUNITY COLLEGE</b>				
Gen ren/rem, energy proj 13 Bldgs,fire safety,HVAC,site imprv	544,234.00 *	544,234.00		544,234.00
Clsms/Dis Lng/Video Fac Handicap req & Parking Imp (P,C,E)	1,260,000.00 *	1,260,000.00		1,260,000.00
<b>FLORIDA COMMUNITY COLLEGE @ JAX</b>				
Gen ren/rem, ADA,HVAC,remove fuel tanks,lights,utilites,roofs	1,175,474.00 *	1,175,474.00		1,175,474.00
Rem/rem Deerwood Center partial	2,842,419.00 *	2,842,419.00		2,842,419.00
Classrooms/Lab/Library/Stu Svsc Ph II-Nassau-partial (S,P,C)	545,900.00 *	545,900.00		545,900.00
Land & facilities acquisition - Deerwood Ctr partial (S,P,C)	487,433.00 *	487,433.00		487,433.00
<b>FLORIDA KEYS COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs,sew plt,telecomm,HVAC,ADA,site imprv	572,000.00 *	572,000.00		572,000.00
<b>GULF COAST COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, energy mgt sys Soc Sci & LRC	576,050.00 *	576,050.00		576,050.00
Rem/rem Fine Arts Bldg partial	1,338,000.00 *	1,338,000.00		1,338,000.00
Criminal Justice Labs/Econ Dev match - Gulf complete (C,E)	500,000.00 *	500,000.00		500,000.00
<b>HILLSBOROUGH COMMUNITY COLLEGE</b>				
Clsrms/Science Labs/Office Bldg - Dale Mabry complete (E)	908,510.00 *	908,510.00		908,510.00
Gen ren/rem, HVAC,energy mgt,prkng,ADA,util,hazrds mat	1,075,000.00 *	1,075,000.00		1,075,000.00
Rem/rem Library,Science,Hum Bldg - DM partial	719,434.00 *	719,434.00		719,434.00
<b>INDIAN RIVER COMMUNITY COLLEGE</b>				
Allied Health Inst Fac complete (C,E)	1,682,000.00 *	1,682,000.00		1,682,000.00
Gen ren/rem, roofs,ADA,utilities,parking,site improv,HVAC	900,000.00 *	900,000.00		900,000.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED
				AUTHORIZATION STATUS
Lnd & fac acquis-Meuller Ctr-IR Co/Chstan Ctr-Mrt Co (S,P,C)	2,000,000.00	*	2,000,000.00	2,000,000.00
COMMUNITY COLLEGES - (CONTINUED)				
LAKE CITY COMMUNITY COLLEGE				
Gen ren/rem, lockers,HVAC,Tech Bldg	500,000.00	*	500,000.00	500,000.00
LAKE-SUMTER COMMUNITY COLLEGE				
South Lake County Ctr partial (C, E)	2,278,695.00	*	2,278,695.00	2,278,695.00
Gen ren/rem, roofs,comm sys,site imp,ADA,lighting,HVAC	350,000.00	*	350,000.00	350,000.00
Lbry/Std. Srvc Cntr/w County & Sch Bd match - Sumter (P,C)	385,000.00	*	385,000.00	385,000.00
MANATEE COMMUNITY COLLEGE				
Comprehensive Student Center Fac - Main complete (C,E)	300,000.00	*	300,000.00	300,000.00
Gen ren/rem, util,fire main,HVAC,ducts,roofs,ADA,Soffits-S	450,000.00	*	450,000.00	450,000.00
Neel House Auditorium rem	600,000.00	*	600,000.00	600,000.00
MIAMI-DADE COMMUNITY COLLEGE				
Gen ren/rem - collegewide	7,206,753.00	*	7,206,753.00	7,206,753.00
Rem/rem clrms/labs/sup fac-Wolfson partial	1,748,120.00	*	1,748,120.00	1,748,120.00
Land & facilities acquis - Interamerican Ctr partial (S,P,C)	4,844,555.00	*	4,844,555.00	4,844,555.00
Land & facilities acquisition - Hialeah complete (S,P,C,E)	9,850,000.00	*	9,850,000.00	9,850,000.00
Land acquisition Ph III - Wolfson (S,P,C)	5,000,000.00	*	5,000,000.00	5,000,000.00
NORTH FLORIDA JUNIOR COLLEGE				
Gen ren/rem, site imp,roofing,handicap access,ADA, fields	729,455.00	*	729,455.00	729,455.00
OKALOOSA-WALTON COMMUNITY COLLEGE				
Gen ren/rem, util,parking,site imps,safety,elec,cooling towers	520,000.00	*	520,000.00	520,000.00
PALM BEACH COMMUNITY COLLEGE				
Gen ren/rem, flood cntr,safety,roofs,parkg,utilities,lights,rds	1,615,000.00	*	1,615,000.00	1,615,000.00
PASCO-HERNANDO COMMUNITY COLLEGE				
Gen ren/rem,roofs,HVAC,elec/light sys,ADA	583,351.00	*	583,351.00	583,351.00
Rem/rem Bus DP Labs Bldgs 4 & 5 - West	884,802.00	*	884,802.00	884,802.00
Rem/rem 1 Classrooms,Labs - North partial	868,585.00	*	868,585.00	868,585.00
PENSACOLA JUNIOR COLLEGE				
Gen ren/rem, roofs,HVAC,engy mgt,lights - Districtwide	809,634.00	*	809,634.00	809,634.00
Adjacent land acquisition - Main (S,P,C)	750,000.00	*	750,000.00	750,000.00
POLK COMMUNITY COLLEGE				
Gen ren/rem, HVAC,elec alarm sys,ADA,lights,parking,comm sys	632,868.00	*	632,868.00	632,868.00
ST. JOHNS RIVER COMMUNITY COLLEGE				
Student Svcs Ctr - Orange Park complete (C,E)	190,000.00	*	190,000.00	190,000.00
Gen ren/rem, HVAC,Sci,Tech & LRC, ADC req elev,auto drs	592,000.00	*	592,000.00	592,000.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED
				AUTHORIZATION STATUS REQUESTED
<b>COMMUNITY COLLEGES - (CONTINUED)</b>				
<b>ST. PETERSBURG JUNIOR COLLEGE</b>				
Clrms, Labs, Offices Ph II - w/city match-Seminole partial (P)	400,000.00 *	400,000.00		400,000.00
Gen ren/rem, Bldgs,roofs,HVAC,ADA,site improvements	2,353,800.00 *	2,353,800.00		2,353,800.00
Rem/rem Food Ssvcs,Admin Bldgs & Gym - SP/G	2,002,930.00 *	2,002,930.00		2,002,930.00
Rem/rem TA,LA,FA,FH w/addition- CL partial	2,402,166.00 *	2,402,166.00		2,402,166.00
Rem/rem Med Tech, Vet Tech & Funrl Srvc const-HEC	547,386.00 *	547,386.00		547,386.00
Classrooms/Lans/Offices Phase II w/city match - Seminole partial (p,c)	4,000,000.00 *	4,000,000.00		4,000,000.00
Clrms/Labs/Offices Ph II w/city match-Seminole partial (P,C)	4,000,000.00 *	4,000,000.00		4,000,000.00
<b>SANTA FE COMMUNITY COLLEGE</b>				
Science Lab Bldg complete (E)	337,313.00 *	337,313.00		337,313.00
Gen ren/rem,HVAC,ADA,utilities sys	839,244.00 *	839,244.00		839,244.00
Rem/rem Bldg G Bookstore to Dev Lab/clrms partial	357,126.00 *	357,126.00		357,126.00
<b>SEMINOLE COMMUNITY COLLEGE</b>				
Clrms/Sci Labs/Office Bldgs - East Ctr. Ph IA partial (C,E)	7,350,234.00 *	7,350,234.00		7,350,234.00
Science Laboratory Bldg Addition complete (E)	727,442.00 *	727,442.00		727,442.00
Ren/rem energy mgt sys,road,comm sys,site dev	750,000.00 *	750,000.00		750,000.00
Rem/rem Science Bldg floors 2 & 3 partial	224,877.00 *	224,877.00		224,877.00
<b>SOUTH FLORIDA COMMUNITY COLLEGE</b>				
Public Service Tech Bldg partial (S,C)	750,000.00 *	750,000.00		750,000.00
Gen ren/rem, roofing, asbestos removal	693,730.00 *	693,730.00		693,730.00
<b>TALLAHASSEE COMMUNITY COLLEGE</b>				
Gen Classrooms/Laboratory Building partial (P,C)	4,000,000.00 *	4,000,000.00		4,000,000.00
Gen ren/rem, extended studies safety,ed fac const,utilities	2,036,687.00 *	2,036,687.00		2,036,687.00
Adjacent land acquisition (S,P,C)	1,000,000.00 *	1,000,000.00		1,000,000.00
<b>VALENCIA COMMUNITY COLLEGE</b>				
Lib Arts/Health Ph I Bldg II - Osceola partial (C,E)	11,206,009.00 *	11,206,009.00		11,206,009.00
Gen ren/rem & site improvements-collegewide	1,200,000.00 *	1,200,000.00		1,200,000.00
Rem/rem Modules 1,2,4,&6/Clrms,Labs,Stu Svcs-West partial	310,000.00 *	310,000.00		310,000.00
Land acquisition - Winter Park	4,000,000.00 *	4,000,000.00		4,000,000.00
<b>PROJECT-SUBTOTAL</b>	<b>132,715,672.00</b>	<b>132,715,672.00</b>	<b>0.00</b>	<b>132,715,672.00</b>
<b>SECTIONS 21, 33 &amp; 34 - REAPPROPRIATIONS OF PRIOR PECO</b>				
<b>MIAMI-DADE COMMUNITY COLLEGE</b>				
Land Purchase/Parking Facility (S,P,C) - Wolfson Campus	1,571,000.00 *	1,571,000.00		1,571,000.00
<b>PALM BEACH COMMUNITY COLLEGE</b>				
Collegewide Gen renovation/remodeling	6,232,462.00 *	6,232,462.00		6,232,462.00
<b>PASCO-HERNANDO COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs, HVAC, Fac 1-N, Fac 6-W, ADA, Lights	296,037.00 *	296,037.00		296,037.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
PROJECT-SUBTOTAL	8,099,499.00	8,099,499.00	0.00	8,099,499.00
COMMUNITY COLLEGES - (CONTINUED)				
STATEWIDE PROJECT				
REMOD,RENOVATION, MAINT, REPAIRS & SITE IMP.				
Brevard Community College	560,600.00	560,600.00		560,600.00
Broward Community College	543,282.00	543,282.00		543,282.00
Central Florida Community College	185,438.00	185,438.00		185,438.00
Chipola Junior College	145,552.00	145,552.00		145,552.00
Daytona Beach Community College	382,960.00	382,960.00		382,960.00
Edison Community College	177,720.00	177,720.00		177,720.00
Florida Comm. Coll. @ Jacksonville	653,481.00	653,481.00		653,481.00
Florida Keys Community College	33,759.00	33,759.00		33,759.00
Gulf Coast Community College	144,702.00	144,702.00		144,702.00
Hillsborough Community College	305,680.00	305,680.00		305,680.00
Indian River Community College	232,154.00	232,154.00		232,154.00
Lake City Community College	150,094.00	150,094.00		150,094.00
Lake Sumter Community College	103,170.00	103,170.00		103,170.00
Manatee Community College	216,366.00	216,366.00		216,366.00
Miami-Dade Community College	1,370,966.00	1,370,966.00		1,370,966.00
North Florida Junior College	68,701.00	68,701.00		68,701.00
Okaloosa-Walton Community College	181,410.00	181,410.00		181,410.00
Palm Beach Community College	583,985.00	583,985.00		583,985.00
Pasco-Hernando Community College	127,212.00	127,212.00		127,212.00
Pensacola Junior College	458,841.00	458,841.00		458,841.00
Polk Community College	202,859.00	202,859.00		202,859.00
St. Johns River Community College	148,612.00	148,612.00		148,612.00
St. Petersburg Junior College	769,734.00	769,734.00		769,734.00
Santa Fe Community College	255,936.00	255,936.00		255,936.00
Seminole Community College	232,645.00	232,645.00		232,645.00
South Florida Community College	83,508.00	83,508.00		83,508.00
Tallahassee Community College	162,076.00	162,076.00		162,076.00
Valencia Community College	348,857.00	348,857.00		348,857.00
PROJECT-SUBTOTAL	8,830,300.00	8,830,300.00	0.00	8,830,300.00
TOTAL-COMMUNITY COLLEGES	149,645,471.00	149,645,471.00	0.00	149,645,471.00

### ELEMENTARY SECONDARY

REMOD,RENOVATION, MAINT,  
REPAIRS & SITE IMP.

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT	REVISED	REVISED
		AUTHORIZATION	STATUS	STATUS
			REVISIONS REQUESTED	AUTHORIZATION REQUESTED
Alachua County School District	1,445,457.00	1,445,457.00		1,445,457.00
Baker County School District	203,911.00	203,911.00		203,911.00
Bay County School District	1,099,939.00	1,099,939.00		1,099,939.00
Bradford County School District	252,067.00	252,067.00		252,067.00
Brevard County School District	2,961,192.00	2,961,192.00		2,961,192.00
Broward County School District	7,652,931.00	7,652,931.00		7,652,931.00
Calhoun County School District	147,068.00	147,068.00		147,068.00
Charlotte County School District	539,199.00	539,199.00		539,199.00
Citrus County School District	587,715.00	587,715.00		587,715.00
Clay County School District	1,136,076.00	1,136,076.00		1,136,076.00
Collier County School District	788,680.00	788,680.00		788,680.00
Columbia County School District	505,040.00	505,040.00		505,040.00
Dade County School District	11,600,427.00	11,600,427.00		11,600,427.00
Desoto County School District	235,855.00	235,855.00		235,855.00
Dixie County School District	129,188.00	129,188.00		129,188.00
Duval County School District	6,026,797.00	6,026,797.00		6,026,797.00
Escambia County School District	2,415,882.00	2,415,882.00		2,415,882.00
Flagler County School District	162,574.00	162,574.00		162,574.00
Franklin County School District	125,815.00	125,815.00		125,815.00
Gadsden County School District	463,877.00	463,877.00		463,877.00
Gilchrist County School District	77,617.00	77,617.00		77,617.00
Glades County School District	80,805.00	80,805.00		80,805.00
Gulf County School District	197,744.00	197,744.00		197,744.00
Hamilton County School District	213,417.00	213,417.00		213,417.00
Hardee County School District	284,046.00	284,046.00		284,046.00
Hendry County School District	249,505.00	249,505.00		249,505.00
Hernando County School District	458,546.00	458,546.00		458,546.00
Highlands County School District	503,224.00	503,224.00		503,224.00
Hillsborough County School District	6,143,885.00	6,143,885.00		6,143,885.00
Holmes County School District	165,999.00	165,999.00		165,999.00
Indian River County School District	667,010.00	667,010.00		667,010.00
Jackson County School District	506,233.00	506,233.00		506,233.00
Jefferson County School District	149,311.00	149,311.00		149,311.00
Lafayette County School District	40,023.00	40,023.00		40,023.00
Lake County School District	1,303,962.00	1,303,962.00		1,303,962.00
Lee County School District	1,607,088.00	1,607,088.00		1,607,088.00
Leon County School District	1,401,155.00	1,401,155.00		1,401,155.00
Levy County School District	312,566.00	312,566.00		312,566.00
Liberty County School District	70,357.00	70,357.00		70,357.00
Madison County School District	176,754.00	176,754.00		176,754.00
Manatee County School District	1,342,271.00	1,342,271.00		1,342,271.00
Marion County School District	1,328,424.00	1,328,424.00		1,328,424.00
Martin County School District	644,582.00	644,582.00		644,582.00
Monroe County School District	697,924.00	697,924.00		697,924.00
Nassau County School District	404,803.00	404,803.00		404,803.00
Okaloosa County School District	1,347,678.00	1,347,678.00		1,347,678.00

ELEMENTARY SECONDARY - (CONTINUED)  
 REMOD,RENOVATION, MAINT,  
 REPAIRS & SITE IMP.

**CAPITAL PROJECTS PLAN-YEAR 1997-98  
PECO TRUST FUND**

PROJECTS	ORIGINAL	CURRENT		REVISED
	AUTHORIZATION	REVISED AUTHORIZATION	REVISIONS REQUESTED	AUTHORIZATION STATUS
Okeechobee County School District	293,962.00	293,962.00		293,962.00
Orange County School District	5,193,497.00	5,193,497.00		5,193,497.00
Osceola County School District	633,258.00	633,258.00		633,258.00
Palm Beach County School District	4,498,699.00	4,498,699.00		4,498,699.00
Pasco County School District	1,479,894.00	1,479,894.00		1,479,894.00
Pinellas County School District	5,277,524.00	5,277,524.00		5,277,524.00
Polk County School District	4,050,984.00	4,050,984.00		4,050,984.00
Putnam County School District	666,624.00	666,624.00		666,624.00
Saint Johns County School District	688,852.00	688,852.00		688,852.00
Saint Lucie County School District	860,863.00	860,863.00		860,863.00
Santa Rosa County School District	769,942.00	769,942.00		769,942.00
Sarasota County School District	1,528,920.00	1,528,920.00		1,528,920.00
Seminole County School District	1,615,784.00	1,615,784.00		1,615,784.00
Sumter County School District	285,986.00	285,986.00		285,986.00
Suwanee County School District	288,220.00	288,220.00		288,220.00
Taylor County School District	218,291.00	218,291.00		218,291.00
Union County School District	116,893.00	116,893.00		116,893.00
Volusia County School District	2,007,958.00	2,007,958.00		2,007,958.00
Wakulla County School District	145,855.00	145,855.00		145,855.00
Walton County School District	224,268.00	224,268.00		224,268.00
Washington County School District	234,551.00	234,551.00		234,551.00
<b>PROJECT - SUBTOTAL</b>	<b>89,935,444.00</b>	<b>89,935,444.00</b>	<b>0.00</b>	<b>89,935,444.00</b>
<b>ELEMENTARY - SECONDARY - (CONTINUED)</b>				
<b>ALLOCATION BY OEF-CONSTRUCTION</b>				
Alachua County School District	1,974,644.00 *	1,974,644.00		1,974,644.00
Baker County School District	285,519.00 *	285,519.00		285,519.00

# CAPITAL PROJECTS PLAN-YEAR 1997-98

## PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED
				AUTHORIZATION STATUS
Bay County School District	1,671,118.00 *	1,671,118.00		1,671,118.00
Bradford County School District	245,281.00 *	245,281.00		245,281.00
Brevard County School District	4,501,459.00 *	4,501,459.00		4,501,459.00
Broward County School District	28,317,961.00 *	28,317,961.00		28,317,961.00
Calhoun County School District	98,463.00 *	98,463.00		98,463.00
Charlotte County School District	1,590,645.00 *	1,590,645.00		1,590,645.00
Citrus County School District	972,130.00 *	972,130.00		972,130.00
Clay County School District	2,995,904.00 *	2,995,904.00		2,995,904.00
Collier County School District	3,912,069.00 *	3,912,069.00		3,912,069.00
Columbia County School District	582,121.00 *	582,121.00		582,121.00
Dade County School District	26,457,173.00 *	26,457,173.00		26,457,173.00
Desoto County School District	261,897.00 *	261,897.00		261,897.00
Dixie County School District	145,924.00 *	145,924.00		145,924.00
Duval County School District	8,716,951.00 *	8,716,951.00		8,716,951.00
Escambia County School District	2,746,534.00 *	2,746,534.00		2,746,534.00
Flagler County School District	686,741.00 *	686,741.00		686,741.00
Franklin County School District	95,866.00 *	95,866.00		95,866.00
Gadsden County School District	493,220.00 *	493,220.00		493,220.00
Gilchrist County School District	251,713.00 *	251,713.00		251,713.00
Glades County School District	161,790.00 *	161,790.00		161,790.00
Gulf County School District	164,337.00 *	164,337.00		164,337.00
Hamilton County School District	89,755.00 *	89,755.00		89,755.00
Hardee County School District	346,705.00 *	346,705.00		346,705.00
Hendry County School District	673,533.00 *	673,533.00		673,533.00
Hernando County School District	1,337,625.00 *	1,337,625.00		1,337,625.00
Highlands County School District	840,524.00 *	840,524.00		840,524.00
Hillsborough County School District	14,146,996.00 *	14,146,996.00		14,146,996.00
Holmes County School District	296,680.00 *	296,680.00		296,680.00
Indian River County School District	1,237,468.00 *	1,237,468.00		1,237,468.00
Jackson County School District	472,334.00 *	472,334.00		472,334.00
Jefferson County School District	96,568.00 *	96,568.00		96,568.00
Lafayette County School District	53,114.00 *	53,114.00		53,114.00
Lake County School District	3,388,639.00 *	3,388,639.00		3,388,639.00
Lee County School District	4,255,095.00 *	4,255,095.00		4,255,095.00
Leon County School District	1,681,668.00 *	1,681,668.00		1,681,668.00
Levy County School District	463,290.00 *	463,290.00		463,290.00
Liberty County School District	98,492.00 *	98,492.00		98,492.00
Madison County School District	167,684.00 *	167,684.00		167,684.00
Manatee County School District	2,737,477.00 *	2,737,477.00		2,737,477.00
Marion County School District	3,307,170.00 *	3,307,170.00		3,307,170.00
Martin County School District	1,595,805.00 *	1,595,805.00		1,595,805.00
Monroe County School District	511,239.00 *	511,239.00		511,239.00
Nassau County School District	1,464,488.00 *	1,464,488.00		1,464,488.00
Okaloosa County School District	1,775,024.00 *	1,775,024.00		1,775,024.00

ELEMENTARY - SECONDARY - (CONTINUED)

### ALLOCATION BY OEF-CONSTRUCTION

Okeechobee County School District	427,728.00 *	427,728.00	427,728.00
Orange County School District	15,403,741.00 *	15,403,741.00	15,403,741.00

# CAPITAL PROJECTS PLAN-YEAR 1997-98

## PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED
				AUTHORIZATION STATUS
Osceola County School District	4,115,275.00 *	4,115,275.00		4,115,275.00
Palm Beach County School District	14,157,115.00 *	14,157,115.00		14,157,115.00
Pasco County School District	4,344,198.00 *	4,344,198.00		4,344,198.00
Pinellas County School District	8,512,864.00 *	8,512,864.00		8,512,864.00
Polk County School District	5,914,933.00 *	5,914,933.00		5,914,933.00
Putnam County School District	1,020,887.00 *	1,020,887.00		1,020,887.00
Saint Johns County School District	2,608,493.00 *	2,608,493.00		2,608,493.00
Saint Lucie County School District	2,444,251.00 *	2,444,251.00		2,444,251.00
Santa Rosa County School District	2,494,034.00 *	2,494,034.00		2,494,034.00
Sarasota County School District	3,245,270.00 *	3,245,270.00		3,245,270.00
Seminole County School District	4,639,053.00 *	4,639,053.00		4,639,053.00
Sumter County School District	556,965.00 *	556,965.00		556,965.00
Suwanee County School District	452,851.00 *	452,851.00		452,851.00
Taylor County School District	187,049.00 *	187,049.00		187,049.00
Union County School District	210,991.00 *	210,991.00		210,991.00
Volusia County School District	4,420,154.00 *	4,420,154.00		4,420,154.00
Wakulla County School District	430,180.00 *	430,180.00		430,180.00
Walton County School District	558,548.00 *	558,548.00		558,548.00
Washington County School District	281,030.00 *	281,030.00		281,030.00
<b>PROJECT SUBTOTAL</b>	<b>204,792,443.00</b>	<b>204,792,443.00</b>	<b>0.00</b>	<b>204,792,443.00</b>
<b>SPECIAL FACILITIES FUNDING</b>				
BRADFORD COUNTY SCHOOL DISTRICT	785,395.00 *	785,395.00		785,395.00
GILCHRIST COUNTY SCHOOL DISTRICT	12,416,061.00 *	12,416,061.00	(869,687.47)	11,546,373.53
HENDRY COUNTY SCHOOL DISTRICT	6,548,622.00 *	6,548,622.00	(3,615,100.81)	2,933,521.19
HOLMES COUNTY SCHOOL DISTRICT	15,527,022.00 *	15,527,022.00	(1,154,886.30)	14,372,135.70
LAFAYETTE COUNTY SCHOOL DISTRICT	223,450.00 *	223,450.00	(111,664.82)	111,785.18
UNION COUNTY SCHOOL DISTRICT	5,209,346.00 *	5,209,346.00	(293,463.78)	4,915,882.22
ZZ UNALLOCATED	0.00	0.00	6,044,803.18	6,044,803.18
<b>PROJECT-SUBTOTAL</b>	<b>40,709,896.00</b>	<b>40,709,896.00</b>	<b>0.00</b>	<b>40,709,896.00</b>
<b>TOTAL - ELEMENTARY SECONDARY</b>	<b>335,437,783.00</b>	<b>335,437,783.00</b>	<b>0.00</b>	<b>335,437,783.00</b>
<b>JOINT-USE FACILITIES</b>				
Indian River Community College/FI Atlantic Univ Jt Use Classroom/Labs Facility (P)	1,350,411.00 *	1,350,411.00		1,350,411.00
St. Johns River Community College/Clay County District School Board Joint Use Classroom Fac. (P,C,E)	281,250.00 *	281,250.00		281,250.00
<b>TOTAL - JOINT-USE FACILITIES</b>	<b>1,631,661.00</b>	<b>1,631,661.00</b>		<b>1,631,661.00</b>
<b>COMMUNITY FACILITIES - SECTION 29</b>				
Broward Sch Brd/City of Ft. Lauderdale - New World Acquarium & Broward Envir Educ Center (P,C,E)	4,416,200.00 *	4,416,200.00		4,416,200.00
<b>TOTAL COMMUNITY FACILITIES</b>	<b>4,416,200.00</b>	<b>4,416,200.00</b>		<b>4,416,200.00</b>
<b>PUBLIC BROADCASTING</b>				
WUSF-TV - Tampa (P,C)	600,000.00 *	600,000.00		600,000.00
<b>TOTAL - PUBLIC BROADCASTING</b>	<b>600,000.00</b>	<b>600,000.00</b>		<b>600,000.00</b>

**CAPITAL PROJECTS PLAN-YEAR 1997-98  
PECO TRUST FUND**

<b>PROJECTS</b>	<b>ORIGINAL AUTHORIZATION</b>	<b>CURRENT REVISED AUTHORIZATION STATUS</b>	<b>REVISIONS REQUESTED</b>	<b>REVISED AUTHORIZATION STATUS REQUESTED</b>
<b>FLORIDA SCHOOL FOR THE DEAF AND THE BLIND</b>				
<b>CAMPUS SAFETY RELATED PROJECTS RENOVATIONS</b>	<b>416,745.00 *</b>	<b>416,745.00</b>		<b>416,745.00</b>
<b>CAPITAL ASSET MANAGEMENT PROJECTS MASTER PLAN UPDATE</b>	<b>2,590,000.00 *</b>	<b>2,590,000.00</b>		<b>2,590,000.00</b>
	<b>2,684,467.00 *</b>	<b>2,684,467.00</b>		<b>2,684,467.00</b>
	<b>5,000.00 *</b>	<b>5,000.00</b>		<b>5,000.00</b>
<b>TOTAL - FLA SCHOOL FOR THE DEAF AND THE BLIND</b>	<b>5,696,212.00</b>	<b>5,696,212.00</b>	<b>0.00</b>	<b>5,696,212.00</b>
<b>DEVELOPMENTAL RESEARCH SCHOOLS</b>				
<b>REMOD,RENOVATION, MAINT, REPAIRS, &amp; SITE IMP.</b>				
<b>FAMU LAB SCHOOL</b>	<b>44,568.00</b>	<b>44,568.00</b>		<b>44,568.00</b>
<b>FAU LAB SCHOOL</b>	<b>25,344.00</b>	<b>25,344.00</b>		<b>25,344.00</b>
<b>FSU LAB SCHOOL</b>	<b>69,039.00</b>	<b>69,039.00</b>		<b>69,039.00</b>
<b>UF LAB SCHOOL</b>	<b>67,305.00</b>	<b>67,305.00</b>		<b>67,305.00</b>
<b>PROJECT-SUBTOTAL</b>	<b>206,256.00</b>	<b>206,256.00</b>	<b>0.00</b>	<b>206,256.00</b>

**CAPITAL PROJECTS PLAN-YEAR 1997-98  
PECO TRUST FUND**

<b>PROJECTS</b>	<b>ORIGINAL AUTHORIZATION</b>	<b>CURRENT REVISED AUTHORIZATION STATUS</b>	<b>REVISIONS REQUESTED</b>	<b>REVISED AUTHORIZATION STATUS REQUESTED</b>
<b>ALLOCATION BY OEF-CONSTRUCTION (INCLUDES 2 MILL EQUIVALENT)</b>				
FAMU LAB SCHOOL	291,856.00 *	291,856.00		291,856.00
FAU LAB SCHOOL	441,354.00 *	441,354.00		441,354.00
FSU LAB SCHOOL	480,501.00 *	480,501.00		480,501.00
UF LAB SCHOOL	383,040.00 *	383,040.00		383,040.00
<b>PROJECT-SUBTOTAL</b>	<b>1,596,751.00</b>	<b>1,596,751.00</b>	<b>0.00</b>	<b>1,596,751.00</b>
<b>TOTAL-DEVELOPMENTAL SCHOOLS</b>	<b>1,803,007.00</b>	<b>1,803,007.00</b>	<b>0.00</b>	<b>1,803,007.00</b>
<b>TOTAL-CONSTITUTIONAL PECO</b>	<b>647,440,072.00</b>	<b>647,440,072.00</b>	<b>0.00</b>	<b>647,440,072.00</b>