

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2005-2006**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>STATE UNIVERSITY SYSTEM (SUS)</b>				
<b>APPROPRIATION ITEM 20</b>				
<b>NEW CONSTRUCTION</b>				
<b>FAMU</b>				
School of Journalism (E)	1,200,000			
Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	7,702,280			
Developmental Research School (C,E)	5,085,684			
Multi-Purpose Center Teaching Gymnasium (C,E)	14,457,738			
University Commons Renovation Planning (P)	1,164,500			
<b>FAU</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,100,000			
FAU/Scripps Joint Use Facility-Jupiter (P,C,E)	2,000,000			
Expansion/Remodel Computer Center #22 (C)	7,864,300			
<b>FGCU</b>				
Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000			
Classrooms/Offices/Labs Academic 6 (P)	705,000			
<b>FIU</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000			
Molecular Biology, UP (P,C)	8,418,634			
Social Science (International Studies), UP (P,C)	13,466,710			
<b>FSU</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,100,000			
Life Sciences Teaching & Research Center (C)	14,200,000			
Building Envelope Improvements - Phase II (C)	2,350,000			
Panama City Campus Academic Building (C, E)	17,750,000			
<b>NEW COLLEGE</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,443,372			
Land Purchase (S)	1,000,000			
<b>UCF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,000,000			
Bio-Medical Science Center (P,C)	10,031,048			
Psychology Building Equipment (E)	1,500,000			
<b>UF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,901,000			
Multidisciplinary Nanosystems Facility (C,E)	22,733,300			
Health Science Center Emergency Power (P,C,E)	3,000,000			
Life Sciences Research Facility (P,C,E)	17,968,612			
Indian River REC Repairs, Renovations, and Reconstruction (P,C,E)	4,989,396			

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<b>UNF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,880,862			
Education Building (P,C)	12,000,000			
Allied Health Facility - Building #46 (C,E)	5,076,500			
<b>USF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000			
Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000			
USF St Pete Utilities/Infrastructure(P,C,E)	825,000			
USF St Pete Science & Tech GenAca Fac (P)	2,574,416			
Tampa Biotech Research Park Acquisition (P,CE)	7,000,000			
Lakeland Campus Phase I (P,C)	3,700,000			
<b>UWF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,250,000			
Science and Technology, Phase I (P)	1,356,548			
<b>SUS New Construction Total</b>	<b>240,294,900</b>			

**APPROPRIATION ITEM 17**

**SUS MAINTENANCE**

UF	12,363,048			
FSU	5,293,198			
FAMU	1,704,588			
USF	4,997,679			
FAU	1,514,405			
UWF	996,376			
UCF	2,016,479			
FIU	2,061,419			
UNF	753,472			
FGCU	100,339			
NC	280,136			
<b>SUS Maintenance Total</b>	<b>32,081,139</b>			

**APPROPRIATION ITEM 18**

**Developmental Research Schools (DRS) 2 Mill Equivalent**

FAMU DRS	332,550			
FAU DRS	891,281			
FSU DRS	988,412			
FSU DRS (Broward)	464,380			
UF DRS	664,456			
<b>DRS 2 Mill Equivalent Total</b>	<b>3,341,079</b>			

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<b>APPROPRIATION ITEM 18</b>				
<b>Developmental Research Schools New Construction</b>				
FAMU DRS	38,333			
FAU DRS	166,558			
FSU DRS	-			
UF DRS	21,086			
<b>DRS New Construction Total</b>	<b>225,977</b>			
<b>APPROPRIATION ITEM 17</b>				
<b>DRS Maintenance</b>				
FAMU DRS	76,025			
FAU DRS	39,905			
FSU DRS	-			
UF DRS	76,244			
<b>DRS Maintenance Total</b>	<b>192,174</b>			
<b>DRS Total</b>	<b>3,533,253</b>			
<b>STATE UNIVERSITY SYSTEM TOTAL</b>	<b>276,135,269</b>			

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<b>COMMUNITY COLLEGES</b>				
<b>APPROPRIATION ITEM 19</b>				
<b>NEW CONSTRUCTION</b>				
<b>BREVARD COMMUNITY COLLEGE</b>				
Gen ren/rem, Fac's 4 Cocoa and 5 & 6 Melbourne, site imprv	3,005,487			
Rem/rem Tech Bldg Fac 17 - Cocoa	1,421,174			
<b>BROWARD COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, fire alarm sys, ADA roofs, Bldgs 3-31, site improvements	3,507,518			
Major ren/rem, fire alarms, failing HVAC, UG Utilities M complete	2,000,000			
Rem/rem Classrooms/Labs in Bldgs 50 & 51 - North partial	3,510,009			
Rem/rem Library Bldg 72 to Classrooms/Labs - South partial	1,015,049			
Classrooms/Labs/Stu Svcs w/City - Town Ctr - Miramar complete (ce)	1,080,000			
<b>CENTRAL FLORIDA COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, site improvements	978,474			
<b>CHIPOLA COLLEGE</b>				
Gen ren/rem telcom sys utilities, road, site improvements, Bldg 410	788,445			
Rem/rem Bldg 100 Admin/Stu Svcs w/ addition	200,000			
Adjacent land acquisition & road development - Main (spc)	500,000			
<b>DAYTONA BEACH COMMUNITY COLLEGE</b>				
Gen ren/rem, underground utilities, site improvements, thermal storage fac	2,406,888			
Hospitality Mgt Bldg w/local match - Main partial (spc)	1,005,321			
<b>EDISON COMMUNITY COLLEGE</b>				
Gen ren/rem, energy mgt, Bldgs system renewal, utilities, road, site improvements	1,316,815			
Rem/rem Classrooms/Labs Bldgs - Lee & Collier partial	1,300,000			
<b>FLORIDA COMMUNITY COLLEGE at JACKSONVILLE</b>				
Classrooms/Labs/Commerce Education Ctr - Cecil Field partial (ce)	9,542,950			
Gen ren/rem, ADA, HVAC, lights utilities, roofs, floors, site improvements	3,743,606			
Rem/rem Stu Svcs & Bldgs A, B, C, D & F Clsrms/Labs - Kent	2,404,379			
Rem/rem Bldgs A, B, C, D, E, & K Classrooms/Labs/Sup Svcs - North partial	4,716,495			
Rem/rem Bldgs A, Mainstreet & URC - Downtown partial	3,446,377			
Rem/rem New space - Deerwood partial	3,497,880			
Land & facilities acquisition - Downtown & Deerwood (spc)	1,000,000			

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<b>FLORIDA KEYS COMMUNITY COLLEGE</b>				
Gen ren/rem, chiller Bldg, EMS, telecom, HVAC, dive lagoon, site imprv	471,478			
<b>GULF COAST COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, Health Sci Labs, security sys, site improvements	1,132,424			
Rem/ren Technology Building w/Tech Lab additions - Main partial	420,000			
Adjacent land acquisition - Main (spc)	2,000,000			
<b>HILLSBOROUGH COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site improvements	1,629,225			
Rem/ren Admin Crim Jus, Arts Bldgs - Ybor City partial	3,644,000			
Rem/ren Admin/Sci/Stu Svcs Bldgs - Plant City partial	3,054,218			
Land & facilities acquisition - Collegewide (spc)	2,000,000			
<b>INDIAN RIVER COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,430,365			
Rem/ren Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22 - Main partial	5,150,000			
Adj land acq - Main, Chastain (spc)	1,000,000			
Public Services Bldg - Main partial (spc)	1,850,000			
<b>LAKE CITY COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site improvements	997,392			
Major ren/rem, failing HVAC, Underground Utilities partial	2,000,000			
Rem/ren old Voc Bldgs 16 - 18 & 21 to Classrooms - Main partial	2,125,000			
<b>LAKE-SUMTER COMMUNITY COLLEGE</b>				
Gen ren/rem, ADA, HVAC, comm sys, roofs, site imprv	754,000			
Rem/ren Admin & Liberal Arts Bldgs - Main	804,156			
Rem/ren Math-Sci Bldg 5 & Corp Training Bldg - Main partial	539,445			
JOINT - Clsrms/Health/Sci Prototype Bldg - Consortia of Lake-Sumter (Fiscal Agent), Palm Beach (Scripps), St Johns River & South FL partial (spce)	32,000,000			
<b>MANATEE COMMUNITY COLLEGE</b>				
Gen ren/rem, utilities, water sys, HVAC, roofs soffits, ADA, site improvements	1,522,107			
Rem/ren, Clsrms/Labs Graphic Technology/Arts Bldg 10-Main partial	2,908,406			

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<b>MIAMI-DADE COLLEGE</b>				
Environmental (Env) Science (Sci)/Criminal Justice (CJ) Science Lab Facility Bldg Phase (Ph) II w/chiller, cooling tower & new utilities lines - N partial (ce)	1,376,646			
Gen ren/rem - Collegewide	7,200,022			
Major ren/rem, Fac's 15 & 40 Restart Swim Complex health/ safety issues and Law Enforcement Training partial	1,500,000			
Major ren/rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections partial	3,000,000			
Rem/rem Clsrms/Labs/Multimedia/Sup Svcs - Wolfson partial	5,166,298			
Prototype Clsrms Bldg w/local Match - Collegewide partial (spc)	2,000,000			
Adj land & facilities acquisition - Collegewide partial (spc)	2,848,604			
Land & facilities acquisition w/remodeling - West partial (spc)	4,000,000			
Land & Fire House acq w/Rem/rem/demolition - Wolfson (spc)	3,800,000			
<b>NORTH FLORIDA COMMUNITY COLLEGE</b>				
Sci Labs Replacement/Environmental condition partial (ce)	3,350,586			
Gen ren/rem, HVAC, site imp, roofing, handicap access, ADA	443,997			
Rem/rem old Sci Bldg & Annex to Dev Ed/Math & Inst Tech partial	362,810			
Land & Facilities acq w/demolition, driving & firing ranges (spc)	350,000			
<b>OKALOOSA-WALTON COLLEGE</b>				
Gen ren/rem, utilities, energy mgt, parking, site imprv safety, elec	1,770,248			
Rem/rem Science Bldg 40 w/IAQ repair - Main partial	1,014,608			
<b>PALM BEACH COMMUNITY COLLEGE</b>				
Gen ren/rem, EMS, roofs, parking utilities, HVAC,lights, rds	2,879,196			
Rem/rem Clsrms/Labs, Bus, Stu Svcs, Admin Bldgs - South Sci Bldg Ph II Scripps Sup Facility - Palm Bch Gardens partial (spc)	1,466,821			
	1,500,000			
<b>PASCO-HERNANDO COMMUNITY COLLEGE</b>				
Clsrms/Labs/Univ Cen w/Library addition complete (ce)	2,543,953			
Gen ren/rem, Bldg 2 E, roofs, utilities, fire safety, HVAC, ADA	643,364			
Rem/rem Gymnasium to Classrooms - North partial	2,343,651			
Clsrms/Labs/Sup Svcs - Spring Hill partial (spc)	1,612,275			
<b>PENSACOLA JUNIOR COLLEGE</b>				
Gen ren/rem, indoor a/c, HVAC, LCR Bldg, roofs, site imprv, lights	2,306,953			
Rem/rem Library w/addition - Main partial	550,000			

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<b>POLK COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS	1,163,673			
Rem/rem old Jt-Use Voc Labs to Sci Labs - Lakeland partial	307,687			
<b>ST JOHNS RIVER COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC, roofs, ADA, fire & sec sys, utilities, site improvements	792,408			
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition - Main	501,000			
<b>ST PETERSBURG COLLEGE</b>				
Gen ren/rem, roofs, HVAC, ADA, firing range, site imprv	3,598,514			
Rem/rem Library to Stu Svcs w/addition - SP/G partial	350,000			
Rem/rem Clsrms/Labs/Inst Supp/Site Dev Ph II - Downtown partial	3,800,000			
Rem/rem Clsrms/Labs Olympia Annex w/match - Tarpon partial	2,000,000			
Remodel Annex	4,666,400			
Library Clsrms w/match - Seminole complete (pce)	830,492			
Adj land & facilities acq - Collegewide partial (spc)	1,804,954			
<b>SANTE FE COMMUNITY COLLEGE</b>				
WF/Nursing/Health Science Bldg - Main partial (ce)	7,372,579			
Gen ren/rem, Bldg B, drainage, panels, HVAC, utilities sys, roofs	1,966,220			
<b>SEMINOLE COMMUNITY COLLEGE</b>				
WF/Clsrms, Tech Labs Bldg w/land - I-4 SP Ctr complete (ce)	2,815,817			
Gen ren/rem, EMS, road, driving pad, utilities, comm sys, parking, site dev	2,301,236			
Rem/rem Voc Ed Bldg I & Fac Offices E - Main partial	309,852			
Rem/rem Bldg K Voc Labs to Teaching Labs - Main partial	1,110,459			
<b>SOUTH FLORIDA COMMUNITY COLLEGE</b>				
Gen ren/rem, roofing, utilities, drainage, ADA, site imprv	643,077			
<b>TALLAHASSEE COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs infrastructure, utilities, comm sys, HVAC, ADA	1,202,853			
Rem/rem Law Enforcement Admin Bldg - CJ Academy	1,757,477			
Adjacent land acquisition(spc)	750,000			
<b>VALENCIA COMMUNITY COLLEGE</b>				
Gen ren/rem, parking, elev, clsrms/labs int finish, telecom system	2,170,963			
Rem/rem Gymnasium to Classrooms w/addition - West	250,000			
Land acquisition - Southwest Campus partial (spc)	2,500,000			
Allied Health Bldg 10 - West Partial (spc)	1,840,215			
<b>Community Colleges New Construction Total</b>	<b>220,654,991</b>			

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<b>APPROPRIATION ITEM 17</b>				
<b>COMMUNITY COLLEGES MAINTENANCE</b>				
Brevard Community College	1,272,934			
Broward Community College	1,476,346			
Central Florida Community College	387,485			
Chipola Junior College	304,507			
Daytona Beach Community College	699,940			
Edison Community College	529,788			
Florida Comm. Coll. @ Jacksonville	1,522,400			
Florida Keys Community College	110,626			
Gulf Coast Community College	261,817			
Hillsborough Community College	455,676			
Indian River Community College	508,127			
Lake City Community College	282,940			
Lake Sumter Community College	203,308			
Manatee Community College	574,842			
Miami-Dade Community College	3,081,102			
North Florida Junior College	129,037			
Okaloosa-Walton Junior College	404,670			
Palm Beach Community College	1,144,574			
Pasco-Hernando Community College	246,368			
Pensacola Junior College	919,391			
Polk Community College	464,515			
St. Johns River Community College	309,189			
St. Petersburg Junior College	1,431,272			
Santa Fe Community College	594,348			
Seminole Community College	519,038			
South Florida Community College	247,352			
Tallahassee Community College	485,930			
Valencia Community College	861,535			
<b>Community Colleges Maintenance Subtotal</b>	<b>19,429,057</b>			
<b>COMMUNITY COLLEGES TOTAL</b>	<b>240,084,048</b>			

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<b>ELEMENTARY / SECONDARY</b>				
<b>APPROPRIATION ITEM 18</b>				
<b>SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS</b>				
Alachua	613,697			
Baker	216,070			
Bay	1,226,463			
Bradford	76,451			
Brevard	2,087,689			
Broward	6,161,274			
Calhoun	175,706			
Charlotte	315,989			
Citrus	364,656			
Clay	1,988,602			
Collier	2,566,398			
Columbia	297,004			
Dade	6,644,539			
DeSoto	150,225			
Dixie	39,058			
Duval	2,699,241			
Escambia	967,474			
Flagler	1,081,998			
Franklin	23,700			
Gadsden	115,276			
Gilchrist	96,202			
Glades	224,009			
Gulf	150,204			
Hamilton	36,391			
Hardee	267,225			
Hendry	205,353			
Hernando	1,522,679			
Highlands	636,178			
Hillsborough	9,790,631			
Holmes	73,468			
Indian River	692,137			
Jackson	443,019			
Jefferson	29,392			
Lafayette	25,179			
Lake	2,446,516			
Lee	4,347,466			
Leon	609,547			
Levy	228,811			
Liberty	54,116			
Madison	56,099			
Manatee	2,443,964			
Marion	5,059,384			
Martin	454,579			
Monroe	158,505			
Nassau	400,724			
Okaloosa	542,162			
Okeechobee	206,124			
Orange	10,290,391			

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Osceola	3,191,347			
Palm Beach	6,777,810			
Pasco	4,390,550			
Pinellas	2,818,753			
Polk	6,043,261			
Putnam	291,900			
St. Johns	1,700,637			
St. Lucie	2,782,348			
Santa Rosa	1,076,928			
Sarasota	4,679,454			
Seminole	2,948,212			
Sumter	143,805			
Suwannee	107,740			
Taylor	73,462			
Union	49,464			
Volusia	2,270,330			
Wakulla	644,022			
Walton	267,489			
Washington	218,948			
<b>Survey Recommended Needs Total</b>	<b><u>109,778,425</u></b>			

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<b>MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>				
Alachua	2,621,255			
Baker	340,332			
Bay	1,671,992			
Bradford	382,897			
Brevard	4,593,512			
Broward	13,019,952			
Calhoun	238,446			
Charlotte	912,899			
Citrus	993,319			
Clay	2,106,819			
Collier	1,694,502			
Columbia	744,982			
Dade	18,044,879			
DeSoto	336,843			
Dixie	189,307			
Duval	8,935,566			
Escambia	3,232,716			
Flagler	438,922			
Franklin	160,913			
Gadsden	637,999			
Gilchrist	123,021			
Glades	124,585			
Gulf	276,155			
Hamilton	200,949			
Hardee	497,413			
Hendry	491,205			
Hernando	964,669			
Highlands	883,752			
Hillsborough	10,768,929			
Holmes	222,983			
Indian River	1,089,471			
Jackson	640,442			
Jefferson	217,484			
Lafayette	77,501			
Lake	1,951,570			
Lee	3,663,014			
Leon	2,609,280			
Levy	484,827			
Liberty	126,986			
Madison	164,515			
Manatee	2,038,353			
Marion	2,606,491			
Martin	1,140,092			
Monroe	898,004			
Nassau	663,151			
Okaloosa	2,132,166			
Okeechobee	475,961			
Orange	9,538,239			

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Osceola	1,558,630			
Palm Beach	7,075,955			
Pasco	2,975,876			
Pinellas	8,366,134			
Polk	6,739,434			
Putnam	1,115,211			
St. Johns	1,147,906			
St. Lucie	1,374,594			
Santa Rosa	1,201,818			
Sarasota	2,739,436			
Seminole	2,234,546			
Sumter	401,214			
Suwannee	411,989			
Taylor	299,841			
Union	208,098			
Volusia	3,451,209			
Wakulla	289,759			
Walton	398,423			
Washington	338,297			
<b>Elementary / Secondary Maintenance</b>	<b><u>148,697,630</u></b>			

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<b>APPROPRIATION ITEM 21</b>				
<b>SPECIAL FACILITY CONSTRUCTION ACCOUNT</b>				
Hardee - New K-8 School (complete)	17,250,000			
Levy - New Bronson 6-12 School (complete)	8,450,000			
Gadsden- New 6-12 School West (complete)	10,050,000			
Franklin - New K-12 School (partial)	13,150,000			
Suwannee - New K-5 School (partial)	6,070,000			
<b>Special Facilities Construction Total</b>	<b>54,970,000</b>			
<b>APPROPRIATION ITEM 24</b>				
<b>FLORIDA SCHOOL FOR THE DEAF AND THE BLIND</b>				
Campus Safety and Code Compliance	184,800			
Building Maintenance	1,086,100			
Campuswide Systems Maintenance	1,326,300			
Major Renovations & New Construction	7,800,000			
Master Plan Update	6,500			
<b>Florida School for the Deaf and the Blind Total</b>	<b>10,403,700</b>			
<b>APPROPRIATION ITEM 25</b>				
<b>DIVISION OF BLIND SERVICES</b>				
New Construction, Repairs & Renovations - Daytona Bch Rehab Cntr	<u>2,550,000</u>			
<b>APPROPRIATION ITEM 26</b>				
<b>PUBLIC BROADCASTING PROJECTS</b>				
WMFE-TV/FM Orlando - Planning & Construction	175,500			
WUSF-TV/FM Tampa - Construction	158,211			
WKGC-FM - Planning	12,700			
WXEL-TV/FM Palm Beach - Construction	431,808			
WEDU-TV Tampa - Construction	173,000			
WMNF-FM Tampa - Equipment	250,000			
WJCT-TV/FM Jacksonville - Planning and Construction	139,000			
<b>Public Broadcasting Projects Total</b>	<b>1,340,219</b>			
<b>APPROPRIATION ITEM 16</b>				
<b>VOCATIONAL-TECHNICAL FACILITIES</b>				
Manatee County Technical Institute	2,244,988			
<b>APPROPRIATION ITEM 17</b>				
<b>CHARTER SCHOOLS</b>				
	27,700,000			

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2005-2006**

<b>PROJECTS</b>	<b>ORIGINAL APPROPRIATION</b>	<b>CURRENT REVISED AUTHORIZATION STATUS</b>	<b>REVISIONS REQUESTED</b>	<b>AUTHORIZATION STATUS REQUESTED</b>
<b>SENATE BILL 360</b>				
<b>CLASSROOMS FOR KIDS</b>				
Alachua	505,616			
Baker	189,982			
Bay	619,616			
Bradford	55,589			
Brevard	1,689,350			
Broward	4,386,251			
Calhoun	122,601			
Charlotte	199,264			
Citrus	263,334			
Clay	1,792,727			
Collier	2,218,934			
Columbia	247,969			
Dade	4,116,344			
DeSoto	124,997			
Dixie	29,745			
Duval	2,067,449			
Escambia	660,491			
Flagler	1,008,442			
Franklin	20,637			
Gadsden	92,245			
Gilchrist	77,865			
Glades	214,321			
Gulf	60,596			
Hamilton	29,095			
Hardee	102,756			
Hendry	163,352			
Hernando	1,373,016			
Highlands	567,207			
Hillsborough	8,520,056			
Holmes	54,443			
Indian River	604,513			
Jackson	141,173			
Jefferson	26,075			
Lafayette	19,831			
Lake	2,190,827			
Lee	3,885,454			
Leon	413,649			
Levy	197,275			
Liberty	49,898			
Madison	36,687			
Manatee	1,665,444			
Marion	1,570,622			
Martin	347,236			
Monroe	128,004			
Nassau	337,004			
Okaloosa	400,238			
Okeechobee	171,018			
Orange	8,997,612			
Osceola	2,856,195			

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2005-2006**

<b>PROJECTS</b>	<b>ORIGINAL APPROPRIATION</b>	<b>CURRENT REVISED AUTHORIZATION STATUS</b>	<b>REVISIONS REQUESTED</b>	<b>AUTHORIZATION STATUS REQUESTED</b>
Palm Beach	5,542,778			
Pasco	3,967,867			
Pinellas	1,889,207			
Polk	3,539,589			
Putnam	240,215			
St. Johns	1,503,125			
St. Lucie	2,506,377			
Santa Rosa	909,309			
Sarasota	2,205,312			
Seminole	2,449,585			
Sumter	111,348			
Suwannee	71,671			
Taylor	46,412			
Union	41,865			
Volusia	1,867,621			
Wakulla	358,576			
Walton	222,836			
Washington	102,867			
FAMU SCHOOL	37,143			
FAU SCHOOL	158,653			
FSU SCHOOL	-			
UF SCHOOL	14,599			
<b>Classrooms for Kids Total</b>	<b>\$ 83,400,000</b>			

**SENATE BILL 360**

**HIGH GROWTH COUNTY DISTRICT CAPITAL OUTLAY**

Clay	5,412,437			
Hernando	3,585,352			
Lake	6,655,821			
Osceola	12,564,258			
St. Johns	1,782,132			
<b>High Growth County District Capital Outlay Total</b>	<b>\$ 30,000,000</b>			

**STATE UNIVERSITY SYSTEM (SUS)**

**APPROPRIATION ITEM 15**

**CAPITAL IMPROVEMENT FEES PROJECTS**

FAMU Recreation Building Phase II	3,432,458			
FAU Wellness Center - Boca Raton	6,087,478			
FAU Student Activity Center - Davie	2,639,249			
FAU Outdoor Site Improvements - Davie	106,846			
FAU Digital Marquee - Davie	218,900			
FAU Built-In Technology - Davie	45,000			
FAU Student Indoor Meeting Area - Davie	6,150			
FAU Joint-Use Child Care Center Improvements - Davie	10,000			
FAU Vending/Outdoor Student Area - Davie	17,011			
FAU Student Space Modification - Downtown	70,000			
FAU Recreation Fields and Area Improvements - MacArthur	104,942			
FAU Wellness Center Improvements - Treasure Coast	282,484			

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2005-2006**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
FGCU Student Union Addition	2,677,353			
FIU Graham Center Conference Addition	6,713,527			
FIU Resident Student Dining Facility	3,050,000			
FIU Auxiliary Trust Fund Loan Repayment	2,800,000			
FSU Student Affairs Facility	8,135,938			
FSU Intramural Field Complex	8,135,938			
FSU Barron Building Remodeling	500,000			
NEWC Hamilton Center Roofing	310,000			
NEWC Student Facilities Repair, Renovation, Remodeling	41,780			
UCF Recreation Fields Loan Repayment	3,250,000			
UCF Alumni House	300,000			
UCF Career Resource Center	1,000,000			
UCF Recreation Fields Improvements	2,800,000			
UCF Recreation and Wellness Center Expansion	11,799,839			
UCF Student Union Expansion	1,498,000			
UF Campus Security Lighting	1,250,000			
UF Broward Courts Outdoor Recreation Complex	720,000			
UF Environmental Stewardship Improvements	500,000			
UF Band Shell Replacement	1,500,000			
UF Student Health Service Facility Expansion and Renovation	7,692,717			
UF Academic Technology Center Renovation	2,000,000			
UNF Student Union	5,206,467			
USF Marshall Center Enhancement Phase I - Tampa	13,063,536			
USF Multi-Purpose Student Center - St. Petersburg	1,247,942			
USF SGA Offices - Sarasota	375,014			
USF Student Resource Area - Sarasota	49,375			
USF Student Study and Seating Area - Sarasota	21,417			
USF Cyber Cafe - Sarasota	25,841			
USF Swimming Pool Renovation and Resurfacing - Sarasota	51,353			
USF Hamilton Center Repair and Renovation - Sarasota	25,841			
USF Child Care Joint-Use Facility - Lakeland	200,000			
USF Student Parking Area Lighting - Lakeland	104,869			
UWF Fieldhouse Building 54 Renovation - Phase I	679,238			
UWF Health, Leisure, and Sports Facility Rock Climbing Wall.	156,500			
UWF Child Care Center	2,819,924			
<b>Total Capital Improvement Fee Projects</b>	<b>\$ 103,722,927</b>			
<b>GRAND TOTAL</b>	<b>1,091,027,206</b>			