

**CAPITAL PROJECTS PLAN
FISCAL YEAR 2002-2003**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM				
APPROPRIATION ITEM 16				
NEW CONSTRUCTION				
FAMU	20,415,000			
The Board of Trustees of Florida A&M University must expend the funds appropriated in Specific Appropriation 16 on the following projects: planning for a Developmental Research School; planning for a Multi-purpose Center/ Teaching Gymnasium; and for construction and equipment related to the Law School Building.				
FAU	27,450,000			
The Board of Trustees of Florida Atlantic University must expend the funds appropriated in Specific Appropriation 16 on the following projects: Student Support Service Building; North Palm Beach Library Expansion; College of Business Expansion/Remodeling; and the Harbor Branch Joint-use Research and Educational Facility.				
FGCU	9,500,000			
The Board of Trustees of Florida Gulf Coast University must expend the funds appropriated in Specific Appropriation 16 on the following projects: Classroom/ Offices/Labs, Academic 5; and Library Expansion.				
FIU	35,315,000			
The Board of Trustees of Florida International University must expend the funds appropriated in Specific Appropriation 16 on the following projects: North Campus Science/Classroom Building; Office/Classroom Building; and the Law School Building.				
FSU	74,463,900			
The Board of Trustees of Florida State University must expend the funds appropriated in Specific Appropriation 16 on the following projects: Utilities / Infrastructure / Capital Renewal / Roofs; Building Envelope Improvements - Phase II; Montgomery Gym Remodeling; Science Bldg. Support Systems; Psychology Center; Planning for the Marine Science Research & Training Center; Land Acquisition; Sarasota - Utilities / Infrastructure Improvements; Sarasota - Ringling Art Museum North addition, Entry Galleries, Main Galleries Expansion, Asolo and Support Facilities; Sarasota Ringling Art Museum Conservation / Curatorial / Collections Facility and Renovations; and for completion of the Basic Sciences Building.				
New College	1,500,000			
The Board of Trustees of New College must expend the funds appropriated in Specific Appropriation 16 on the following projects: Land Acquisition.				

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<p>St. Petersburg College The Board of Trustees of St. Petersburg College must expend the funds appropriated in Specific Appropriation 16 on the following projects: Building 92.</p>	1,822,406			
<p>UCF The Board of Trustees of the University of Central Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Teaching Center; Business Building; planning and construction of the Lively Arts/Theater; Student Support Center; equipment, land acquisition and site improvements for the Joint Simulation Facility; planning and construction of Engineering Building III; and the Education Building Remodeling.</p>	29,700,000			
<p>UF The Board of Trustees of the University of Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Constans Theatre Addition; Library West Addition & Renovation; Pharmacy Remodeling Phase II; and the Holland Law Library Addition.</p>	20,529,000			
<p>UNF The Board of Trustees of the University of North Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Library Addition / Renovation / Remodeling; and to Remodel Buildings 2, 3, 4, and 11.</p>	10,898,000			
<p>USF The Board of Trustees of the University of South Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Natural & Environmental Sciences Bldg.; Chemistry Building Remodeling; Alzheimer's Facility; and the Nursing/Health Care & Education Center A. The Board of Trustees of the University of South Florida must expend \$20,000,000 provided in Specific Appropriation 16 for the planning, site development, and initial construction of the Florida Alzheimer's Center and Research Institute at the University of South Florida as directed by the not-for-profit corporation governing and operating the Florida Alzheimer's Center and Research Institute.</p>	48,571,239			
<p>USF - St. Petersburg The Board of Trustees of the University of South Florida - St. Petersburg must expend the funds appropriated in Specific Appropriation 16 on the following projects: Land Acquisition / Renovation / New Construction.</p>	1,500,000			

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USF - Sarasota	1,425,000			
The Board of Trustees of the University of South Florida - Sarasota must expend the funds appropriated in Specific Appropriation 16 on the following project: planning of an instructional office building. These funds are contingent upon completion of an evaluation of the relocation of the USF-Sarasota Campus. Upon submission of the study, the remaining funds may be released for planning and construction of the building.				
UWF	6,912,191			
The Board of Trustees of the University of West Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Fieldhouse Renovation & Expansion.				
SUS New Construction Total	290,001,736			
APPROPRIATION ITEM 13				
SUS MAINTENANCE				
UF	8,114,801			
FSU	3,636,353			
FAMU	1,229,956			
USF	3,104,730			
FAU	1,356,678			
UWF	796,229			
UCF	1,553,422			
FIU	1,942,214			
UNF	795,990			
FGCU	269,015			
New College	120,627			
SUS Maintenance Total	22,920,015			
APPROPRIATION ITEM 14				
DRS New Construction				
FAMU Developmental Research School	23,622			
FAU Developmental Research School	26,018			
FSU Developmental Research School	-			
UF Developmental Research School	211,776			
DRS New Construction Total	261,416			
APPROPRIATION ITEM 14				
DRS 2 Mill Equivalent				
UF Developmental Research School	441,009			
FAMU Developmental Research School	292,802			
FAU Developmental Research School	447,786			
FSU Developmental Research School	560,846			
DRS 2 Mill Equivalent Total	1,742,443			

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APPROPRIATION ITEM 13				
DRS Maintenance				
UF Developmental Research School	57,291			
FAMU Developmental Research School	41,309			
FAU Developmental Research School	20,901			
FSU Developmental Research School	-			
DRS Maintenance Total	119,501			
Developmental Research Schools Total	2,123,360			
STATE UNIVERSITY SYSTEM TOTAL	315,045,111			

COMMUNITY COLLEGES

APPROPRIATION ITEM 15

NEW CONSTRUCTION

Broward

10,682,411

The Board of Trustees of Broward Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: Building 22; Criminal Justice Institute; Remodeling/renovation Building 7; and Student Services to Tech Center.

Central Florida

2,672,664

The Board of Trustees of Central Florida Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: Remodeling and renovation of buildings 5 and 9 on the main campus.

Chipola

1,934,905

The Board of Trustees of Chipola Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of building 100 Admin/Stu Svcs w/addition and for adjacent land acquisition.

Daytona Beach

280,000

The Board of Trustees of Daytona Beach Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: adjacent land acquisition - main campus.

Edison

5,379,500

The Board of Trustees of Edison Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the main campus and on the Collier Campus; adjacent land acquisition in Collier County; and an emergency access road for that campus.

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<p>Florida Community College at Jacksonville</p> <p>The Board of Trustees of Florida Community College at Jacksonville must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the main campus and other campuses; and for classrooms and laboratories on the Kent Campus; \$15,000,000 of the funds provided in Specific Appropriation 15 are contingent upon a decision to locate a major vehicle manufacturing and assembly facility in Florida that will create a minimum of 1,500 jobs and produce a capital investment of at least \$400 million. The PECO funds shall be used for construction and equipment for the Florida Transportation Equipment Training Center. It is the intent of the Legislature to provide funds to operate the Center and Training Facilities in future years.</p>	20,711,447			
<p>Gulf Coast</p> <p>The Board of Trustees of Gulf Coast Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition - main campus and for the Gulf/Franklin criminal justice center; and for remodeling and renovation of the Language Arts Building.</p>	2,500,000			
<p>Hillsborough</p> <p>The Board of Trustees of Hillsborough Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of general classrooms and Lab/Tech suites on the Brandon Campus; remodeling for Dental Assisting Program facilities; Classrooms/Labs - Brandon Campus; and for land and facility acquisition college-wide.</p>	5,595,507			
<p>Indian River</p> <p>The Board of Trustees of Indian River Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition - main campus, Chastain, Mueller and St. Lucie centers; remodeling and renovation of main campus buildings.</p>	1,459,782			
<p>Manatee</p> <p>The Board of Trustees of Manatee Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: Completion of the Professional Development Center.</p>	384,138			
<p>Miami-Dade</p> <p>The Board of Trustees of Miami-Dade Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of classrooms, laboratories, support facilities and building systems college-wide; replacement of the Burn Building.</p>	6,968,402			

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<p>North Florida The Board of Trustees of North Florida Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition - main campus and for a driving range.</p>	237,000			
<p>Okaloosa-Walton The Board of Trustees of Okaloosa-Walton Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings and laboratories college-wide and for construction of an Amphitheater.</p>	3,385,729			
<p>Palm Beach The Board of Trustees of Palm Beach Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings at Palm Beach Gardens; and for classrooms/laboratories Humanities Building on the South Campus.</p>	754,034			
<p>Pasco-Hernando The Board of Trustees of Pasco-Hernando Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the East and West Campuses; for adjacent land acquisition at the East Campus; and for the University Center Library.</p>	4,632,860			
<p>Pensacola The Board of Trustees of Pensacola Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: adjacent land acquisition - main campus.</p>	735,909			
<p>Polk The Board of Trustees of Polk Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: a joint-use building with the University of South Florida in Lakeland.</p>	4,000,000			
<p>St. Johns River The Board of Trustees of St. Johns River Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling, renovation and additions to buildings on the main campus; and for the Criminal Justice Institute in St. Augustine.</p>	3,909,101			
<p>St. Petersburg The Board of Trustees of St. Petersburg College must expend the funds appropriated in Specific Appropriation 15 for the following project: Facilities and land acquisition in Tarpon Springs.</p>	1,200,000			

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Santa Fe The Board of Trustees of Santa Fe Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: adjacent land acquisition.	800,000			
Seminole The Board of Trustees of Seminole Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: buildings, labs, classrooms and land at the I - 4 Special Purpose Center; remodeling and renovation of computer and teaching labs; safety/ fire sciences burn building replacement; and construction and land acquisition at the Southwest Center.	12,446,493			
South Florida The Board of Trustees of South Florida Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: Education, Workforce and Technology facilities on the DeSoto and Hardee Special Purpose Centers.	5,216,359			
Tallahassee The Board of Trustees of Tallahassee Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition; and for completion of phase II of the library building.	1,548,500			
Valencia The Board of Trustees of Valencia Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the West Campus; and for the Technical Science Building on the Osceola Campus.	13,184,002			
Community Colleges Construction Total	110,618,743			

**APPROPRIATION ITEM 13
COMMUNITY COLLEGES - MAINTENANCE**

Brevard Community College	1,083,332
Broward Community College	1,160,047
Central Florida Community College	350,719
Chipola Junior College	274,983
Daytona Beach Community College	749,074
Edison Community College	423,757
Florida Comm. Coll. @ Jacksonville	1,250,554
Florida Keys Community College	86,046
Gulf Coast Community College	296,942
Hillsborough Community College	505,930
Indian River Community College	445,852
Lake City Community College	251,062
Lake-Sumter Community College	194,853
Manatee Community College	496,817
Miami-Dade Community College	2,322,066

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North Florida Junior College	142,969			
Okaloosa-Walton Junior College	347,954			
Palm Beach Community College	1,039,296			
Pasco-Hernando Community College	242,677			
Pensacola Junior College	864,498			
Polk Community College	384,973			
St. Johns River Community College	291,022			
St. Petersburg Junior College	1,313,021			
Santa Fe Community College	500,963			
Seminole Community College	387,695			
South Florida Community College	182,740			
Tallahassee Community College	366,648			
Valencia Community College	720,878			
Community Colleges Maintenance Total	16,677,368			
COMMUNITY COLLEGES TOTAL	127,296,111			

**APPROPRIATION ITEM 14
ELEMENTARY/SECONDARY
ALLOCATION BY OEF - CONSTRUCTION**

Alachua	1,314,123
Baker	216,804
Bay	1,344,354
Bradford	139,895
Brevard	4,342,715
Broward	28,253,830
Calhoun	111,243
Charlotte	1,269,424
Citrus	657,237
Clay	2,190,891
Collier	4,313,432
Columbia	394,342
Dade	22,141,897
DeSoto	286,545
Dixie	77,187
Duval	6,878,731
Escambia	1,839,451
Flagler	864,993
Franklin	57,865
Gadsden	247,439
Gilchrist	86,998
Glades	36,148
Gulf	86,805
Hamilton	70,587
Hardee	171,924
Hendry	390,915
Hernando	1,776,511
Highlands	731,296
Hillsborough	12,974,708
Holmes	118,964
Indian River	1,030,201
Jackson	258,359
Jefferson	66,367

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Lafayette	46,368			
Lake	2,888,731			
Lee	5,815,177			
Leon	1,418,887			
Levy	201,842			
Liberty	38,589			
Madison	188,588			
Manatee	4,028,817			
Marion	3,465,147			
Martin	1,283,720			
Monroe	351,505			
Nassau	682,765			
Okaloosa	981,631			
Okeechobee	227,371			
Orange	14,691,633			
Osceola	5,340,330			
Palm Beach	18,976,879			
Pasco	5,853,978			
Pinellas	7,768,201			
Polk	3,817,449			
Putnam	554,949			
St. Johns	2,243,027			
St. Lucie	2,510,092			
Santa Rosa	1,699,956			
Sarasota	3,218,031			
Seminole	4,419,589			
Sumter	278,089			
Suwannee	211,976			
Taylor	198,095			
Union	75,546			
Volusia	3,413,928			
Wakulla	147,535			
Walton	306,124			
Washington	175,398			
Elementary/Secondary Construction Total	192,262,124			

**APPROPRIATION ITEM 13
ELEMENTARY/SECONDARY**

MAINTENANCE, REPAIR, RENOVATION, AND REMODELING

Alachua	1,373,358
Baker	173,345
Bay	828,133
Bradford	197,302
Brevard	2,425,876
Broward	6,085,735
Calhoun	128,997
Charlotte	493,353
Citrus	517,900
Clay	1,002,911
Collier	810,848
Columbia	389,839
Dade	9,391,734

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DeSoto	166,785			
Dixie	97,628			
Duval	4,890,066			
Escambia	1,869,909			
Flagler	185,226			
Franklin	99,993			
Gadsden	351,390			
Gilchrist	54,939			
Glades	65,780			
Gulf	148,498			
Hamilton	121,339			
Hardee	245,039			
Hendry	226,890			
Hernando	457,356			
Highlands	429,501			
Hillsborough	5,544,985			
Holmes	134,469			
Indian River	605,699			
Jackson	344,058			
Jefferson	121,123			
Lafayette	39,998			
Lake	1,087,949			
Lee	1,736,356			
Leon	1,211,003			
Levy	253,719			
Liberty	68,989			
Madison	161,241			
Manatee	1,050,415			
Marion	1,353,613			
Martin	567,543			
Monroe	579,096			
Nassau	338,625			
Okaloosa	1,127,153			
Okeechobee	235,364			
Orange	5,094,485			
Osceola	651,982			
Palm Beach	3,523,588			
Pasco	1,387,748			
Pinellas	4,416,522			
Polk	3,411,003			
Putnam	567,664			
St. Johns	568,596			
St. Lucie	690,924			
Santa Rosa	642,746			
Sarasota	1,301,746			
Seminole	1,249,029			
Sumter	245,190			
Suwannee	230,576			
Taylor	171,920			
Union	106,856			

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Volusia	1,837,991			
Wakulla	130,004			
Walton	196,599			
Washington	178,985			
Elementary/Secondary Maintenance Total	76,395,222			
APPROPRIATION ITEM 17				
SPECIAL FACILITY CONSTRUCTION ACCOUNT				
Baker County - New Elementary School B	1,181,026			
Gadsden County - New High School	14,869,395			
Hamilton County - New High School	11,660,067			
Jackson County - New Marianna High School	10,775,768			
Jefferson County - New High School	8,865,522			
Taylor County - New Elementary School A	2,779,278			
Wakulla County - New Crawfordville Elementary	1,259,278			
Special Facility Construction Total	51,390,334			
APPROPRIATION ITEM 20				
FL SCHOOL FOR THE DEAF AND THE BLIND				
Site Acquisitions	750,024			
Renovation, Remodeling, Covered Walkway	6,700,000			
Capital Asset Management & Safety Projects	2,875,200			
Master Plan Update	6,000			
FL School for the Deaf and the Blind Total	10,331,224			
APPROPRIATION ITEM 20A				
BLIND SERVICES				
Renovation and Construction Projects at the Rehabilitation Center	1,333,115			
APPROPRIATION ITEM 21				
PUBLIC BROADCASTING				
WSRE-TV Pensacola	3,000,000			
WMFE-TV Orlando	2,280,000			
Public Broadcasting Total	5,280,000			
APPROPRIATION ITEM 13				
Charter Schools	27,700,000			
TOTAL 2002-2003 PECO APPROPRIATION	807,033,241			