

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FACILITIES BUDGETING  
2011 REPORT OF COST OF CONSTRUCTION**



Complete the following information and email form to:

[Kathy.Dickey@FLDOE.org](mailto:Kathy.Dickey@FLDOE.org)

Florida Department of Education  
325 West Gaines Street, Room 1054  
Tallahassee, Florida 32399-0400  
(850) 245-9246 FAX (850) 245-9243

DATE SUBMITTED:  
CALENDAR YEAR:  
PREPARED BY:  
PHONE:  
EMAIL:

[Redacted contact information]

**STEP 1: SCHOOL INFORMATION**

DISTRICT NAME:

[Redacted]

DISTRICT NUMBER:

[Redacted]

SCHOOL NAME:

[Redacted]

FACILITY(FISH)#:

[Redacted]

**STEP 2: CONSTRUCTION PROJECT INFORMATION (New or Replacement Schools and Additions Only)**

REUSE OF PLANS..... [Redacted] PROTOTYPE [Redacted] DESIGN BUILD..... [Redacted] HURRICANE SHELTER..... [Redacted]  
 TYPE OF PROJECT (Choose One)..... New or replacement school... [Redacted] Addition to existing school..... [Redacted]  
 TYPE OF ADDITION (gym, classrooms, media, etc)..... [Redacted]  
 PHASE III PLAN APPROVAL DATE..... [Redacted] CONTRACT AWARD DATE..... [Redacted]  
 DATE CERTIFICATE OF OCCUPANCY ISSUED..... [Redacted]

**STEP 3: BASELINE DATA**

**AMOUNT**

1. Number of Student Stations.....	[Redacted]
2. Number of Teacher Stations.....	[Redacted]
3. Net Square Feet.....	[Redacted]
4. Gross Square Feet.....	[Redacted]
5. # of classrooms assigned capacity...K-5..... [Redacted] 6-8..... [Redacted] 9-12..... [Redacted] Total.....	[Redacted] -
6. Cost Data	
a. <b>Legal and Administrative Cost</b> .....	[Redacted]
This refers to all legal and administrative fees paid to private attorneys, governmental agencies, and other professionals who are not architects or engineers, for services rendered (e.g. recording fees, doc stamps, clerk-of-the-works).	
b. <b>Architect / Engineering Fees</b> .....	[Redacted]
This refers to the cost for professional architectural and engineering services performed in connection with planning, design, and construction of the facility. Incorporate all base service and additional authorization services.	
c. <b>Site Improvement Cost (Incidental to Construction)</b> .....	[Redacted]
This refers to the work that must be performed on a site from five feet of building to site boundary. This includes the amount spent for finish grading, draining, seeding, planting, and preparing the site for use after the building has been constructed. Site improvement also refers to the cost of electrical transformers, sewer lift stations, and water, gas, and electric lines from five feet away from the school facility to the source of the utility at the site boundary.	
d. <b>Building Contract Cost</b> .....	[Redacted]
This refers to the total cost of building construction to five feet of building including all materials	

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and supplies purchased by the district school board. All change order charges known at the time should also be added or deducted from the contract cost. Include built-in cabinets, mill work, and other furniture or equipment permanently fixed or attached to the building as part of building construction. Do not include costs for movable school furniture and equipment.

e.	<b>Furniture and Equipment</b> .....	
	These costs refer to all furniture and equipment required to make the facility operational on the first day of school. This includes, but is not limited to, student and teacher desks, computer equipment, science and vocational lab equipment, library furniture, audio-visual equipment, library books required to initially stock media center, and other school equipment that a district would normally capitalize such as copy machines, etc. Equipment costs excluded from this definition are items such as interscholastic activity equipment (i.e., football or band uniforms). Additionally, textbooks, consumable supplies, and non-capitalized science and vocational lab supplies are excluded from this definition.	
f.	<b>Cost to make as Hurricane Shelter and/or Hurricane Hardened</b> .....	
	This refers to the additional cost incurred as a result of mandatory Hurricane Shelter and/or Hurricane Hardening requirements due to location and designation by the Department of Community Affairs. Note: This amount should be deducted from Building Cost (Item J).	
g.	<b>Cost to purchase site</b> .....	
	This is the cost to purchase the site. If the site is an existing site, enter the cost of the site when originally purchased. If the site was donated, enter zero "0".	
h.	<b>Cost to make public utilities available at site (water, sewer, electric, gas, telephone)</b> .....	
	This is the cost to bring water, sewer, power, gas and telephone to the site boundary and include on-site water & on-site sewage treatment plants.	
i.	<b>Cost to correct Site Drainage and/or Construct a Retention Area</b> .....	
	This refers to the additional cost incurred as a result of mandatory permits and/or inspections required by federal, state, or local agencies such as the E.P.A., D.E.P., Water Management Districts, and local and state concurrence requirements to accommodate drainage problems at the site.	
j.	<b>Cost to make public roads accessible</b> .....	
	This is the cost to make the site accessible to the public, which may require sidewalks, additional turn lanes, traffic lights, or other requirements.	
k.	<b>Cost to make site free of environmental problems</b> .....	
	This refers to fees or additional costs incurred as a result of mandatory permits and/or inspections required by federal, state, or local agencies such as the Environmental Protection Agency, Department of Environmental Protection, Water Management Districts, and local and state concurrency requirements.	
7.	<b>Educational Facility Cost (sum of lines 6a-6e)</b> .....	-
8.	<b>Cost per Student Station (divide line 7 by line 1)</b> .....	-
9.	<b>Cost per Teacher Station (divide line 7 by line 2)</b> .....	-
10.	<b>Educational Plant Total Cost (sum of lines 6a-6k) (All plant related costs)</b> .....	-

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STEP 4: SOURCE OF FUNDS	AMOUNT
Code#	
1. _____ PECO/Sum of the Digits(Maintenance) s.1013.64(1), F.S. ....	
2. _____ PECO/Special Facility Construction s.1013.64( 2), F.S. ....	
3. _____ PECO/New Construction Unit Allocation s.1013.64(3), F.S. ....	
4. _____ Effort Index Grant (Lottery) s.1013.73, F.S. ....	
5. _____ Classrooms First (Lottery) s.1013.68, F.S. ....	
6. _____ Classrooms For Kids s.1013.735, F.S. ....	
7. _____ District Effort Recognition s.1013.736, F.S. ....	
8. _____ Cooperative Use Facilities s.1013.52, F.S. ....	
9. _____ Cooperative Career and Tech. Ed. Facilities s.1013.75, F.S. ....	
10. _____ Specific Line Item Appropriation.....	
11. _____ CO & DS (MVL R Flow-Through).....	
12. _____ SBE Bond (COBI).....	
13. _____ Other State Funds (Specify)..... <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>	
14. _____ Loan s.1011.14, F.S. ....	
15. _____ Loan s.1011.15, F.S. ....	
16. _____ Local Bond Proceeds.....	
17. _____ Two-Mill Revenue s.1011.71(2), F.S. ....	
18. _____ Lease Purchase (COPS) s.1013.15(4)(a), F.S. ....	
19. _____ Other Local Funds (Specify)..... <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 200px; height: 15px;"></span>	
20. _____ Federal Funds (Specify)..... <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 200px; height: 15px;"></span>	
****TOTAL (must equal Total Project Cost above)	<b>\$0</b>

I certify that all of the data and statements included in this report are, to the best of my knowledge and belief, true, complete, and correct.

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School District Official (Type your name) Telephone #(With area code)