

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FACILITIES BUDGETING
2011 REPORT OF COST OF CONSTRUCTION**



Complete the following information and return form to:
 Kathy Dickey Email: kathy.dickey@fldoe.org
 Educational Facilities Budgeting
 Florida Department of Education
 325 West Gaines Street, Room 1054
 Tallahassee, Florida 32399-0400
 (850) 245-9246, FAX (850) 245-9243

DATE SUBMITTED _____
 CALENDAR YEAR _____
 PREPARED BY _____ (Print Name)
 PHONE _____
 E-Mail _____

STEP 1: COLLEGE AND CAMPUS INFORMATION

COLLEGE NAME: _____ OEF Project # _____ - _____
 CAMPUS NAME: _____ BUILDING # _____
 TITLE OF PROJECT: _____

STEP 2: CONSTRUCTION PROJECT INFORMATION

MAJOR SPACE CATEGORY OF PROJECT (Choose One):

- (01) Classrooms _____ (2) Non-Vocational Labs _____ (03) Library/Study _____ (04) Vocational Labs _____ (05) Offices _____
 (06) Auditorium/Exhibition _____ (07) Audiovisual _____ (08) Student Services _____ (09) Physical Education _____ (10) Support Services _____

PERCENT EACH SPACE CATEGORY REPRESENTS OF TOTAL PROJECT (Must Total 100%)

- (01) Classrooms _____ (2) Non-Vocational Labs _____ (03) Library/Study _____ (04) Vocational Labs _____ (05) Offices _____
 (06) Auditorium/Exhibition _____ (07) Audiovisual _____ (08) Student Services _____ (09) Physical Education _____ (10) Support Services _____

PHASE III PLAN APPROVAL DATE _____ CONTRACT AWARD DATE _____
 DATE CERTIFICATE OF OCCUPANCY ISSUED _____

STEP 3: BASELINE DATA **AMOUNT**

1. Number of Student Stations _____
2. Net Square Feet _____
3. Gross Square Feet..... _____
4. Cost Data
 - a. **Cost to purchase site** \$ _____
 This is the cost to purchase the site. If the site is an existing site, enter the cost of the site when originally purchased. If the site was donated, enter zero "0".
 - b. **Cost to make public utilities available at site (water, sewer, electric, gas, telephone)** \$ _____
 This is the cost to bring water, sewer, power, gas & telephone to the site boundary & include on-site water & on-site sewage treatment plants.
 - c. **Cost to correct site drainage and/or construct a retention area** \$ _____
 This refers to the additional cost incurred as a result of mandatory permits and/or inspections required by federal, state, or local agencies such as the E.P.A., D.E.P., Water Management Districts, and of local and state concurrency requirements to accommodate drainage problems at the site.
 - d. **Cost to make public roads accessible** \$ _____
 This is the cost to make the site accessible to the public, which may require sidewalks, additional turn lanes, traffic lights, or other requirements.

4. Cost Data (continued)

- e. **Cost to make site free of environmental problems** \$ _____
This refers to fees or additional costs incurred as a result of mandatory permits and/or inspections required by federal, state, or local agencies such as the E.P.A., D.E.P., Water Management Districts, and local and state concurrency requirements.
 - f. **Cost to make as hurricane shelter and/or hurricane hardened** \$ _____
This refers to the additional cost incurred as a result of mandatory Hurricane Shelter and/or Hurricane Hardening requirements due to location and designation by the Department of Community Affairs. Note: This amount should be deducted from Building Cost (Item J).
 - g. **Legal and administrative cost** \$ _____
This refers to all legal and administrative fees paid to private attorneys, governmental agencies, and other professionals who are not architects or engineers, for services rendered (e.g. recording fees, doc stamps, clerk-of-the-works).
 - h. **Architect / Engineering fees** \$ _____
This refers to the cost for professional architectural and engineering services performed in connection with planning, design, and construction of the facility. Incorporate all base service and additional authorization services.
 - i. **Site improvement cost (incidental to construction)** \$ _____
This refers to the work that must be performed on a site from five feet of building to site boundary. This includes the amount spent for finish grading, draining, seeding, planting, and preparing the site for use after the building has been constructed. Site Improvement also refers to the cost of electrical transformers, sewer lift stations, and water, gas, and electric lines from five feet away from the building to the source of the utility at the site boundary.
 - j. **Building contract cost** \$ _____
This refers to the total cost of building construction to five feet of building including all materials and supplies purchased by the board of trustees. All change order charges known at the time should also be added or deducted from the contract cost. Include built-in cabinets, mill work, and other furniture or equipment permanently fixed or attached to the building as part of building construction. Do not include cost for movable school furniture and equipment.
 - k. **Furniture and equipment** \$ _____
This refers to all furniture and equipment required to make the facility operational on the first day of class. This includes, but is not limited to, student and teacher desks, computer equipment, laboratory equipment, library furniture, audio-visual equipment, library books required initially, and other equipment that a college would normally capitalize such as copy machines, etc. Equipment costs excluded from this definition are items such as interscholastic activity equipment, such as athletic or band uniforms. Additionally, textbooks, consumable supplies, and non-capitalized laboratory supplies are excluded from this definition.
5. Building Cost (sum of lines 4g - 4k) \$ _____
6. Cost per Student Station (divide line 5 by Line 1) \$ _____
7. Educational Plant Total Cost (sum of lines 4a - 4k) (All plant related costs)..... \$ _____

STEP 4: SOURCE OF FUNDS	AMOUNT EXPENDED
_____ PECO-CC/JC 3-year priority list (s. 1013.64(4)(a), F.S.)	\$ _____
_____ Cooperative Use Facilities (s. 1013.52, F.S.)	\$ _____
_____ SBE Bond (COBI) (Article XII, Subsection 9(d), of the State Constitution as amended)	\$ _____
_____ CO & DS (Article XII, Subsection 9(d), of the State Constitution as amended)	\$ _____
_____ Other State Funds (Specify) _____	\$ _____
_____ Other Local (Specify) _____	\$ _____
_____ Federal (Specify) _____	\$ _____
_____ Lease & Lease Purchase (COPS) 1013.15(4)(a), F.S.)	\$ _____
****TOTAL (must equal Total Project Cost above)	\$ _____

I certify that all of the data and statements included in this report are, to the best of my knowledge and belief, true, complete, and correct.

College Official (signature) _____ Telephone # _____

