

Voluntary Prekindergarten Education Program
Funding Allocations by County and Coalition
2007-08 Appropriation Detail

County	Estimated VPK Students -1-	X 94.61% Payout Rate -2-	Base Student Allocation \$2,677 -3-	X 5% Admin Factor -4-	DCD Factor -5-	X DCD Factor -6-	Coalition -1-	Funding Allocation -2-
1 Alachua	1,763	1,668	4,465,236	4,688,498	0.9822	4,605,043	Alachua	4,605,043
2 Baker	201	190	508,630	534,062	0.9807	523,755		
3 Bay	1,276	1,208	3,233,816	3,395,507	0.9463	3,213,168	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	5,196,043
4 Bradford	282	267	714,759	750,497	0.9761	732,560		
5 Brevard	4,032	3,815	10,212,755	10,723,393	0.9845	10,557,180	Brevard	10,557,180
6 Broward	13,703	12,964	34,704,628	36,439,859	1.0270	37,423,735	Broward	37,423,735
7 Calhoun	70	67	179,359	188,327	0.9286	174,880		
8 Charlotte	774	732	1,959,564	2,057,542	0.9675	1,990,672	Charlotte, DeSoto, Highlands, Hardee	5,217,989
9 Citrus	788	745	1,994,365	2,094,083	0.9512	1,991,892		
10 Clay	1,616	1,529	4,093,133	4,297,790	0.9971	4,285,326	Clay, Nassau, Baker, Bradford	6,692,647
11 Collier	2,162	2,046	5,477,142	5,750,999	1.0484	6,029,347		
12 Columbia	613	580	1,552,660	1,630,293	0.9518	1,551,713	Columbia, Hamilton, Lafayette, Union, Suwannee	3,157,226
13 Dade	21,167	20,026	53,609,602	56,290,082	1.0151	57,141,049	Dade, Monroe	58,396,332
14 De Soto	268	253	677,281	711,145	0.9737	692,442		
15 Dixie	141	134	358,718	376,654	0.9393	353,791	Dixie, Gilchrist, Levy, Citrus, Sumter	4,908,053
16 Duval	9,008	8,522	22,813,394	23,954,064	1.0161	24,339,724	Duval	24,339,724
17 Escambia	2,512	2,376	6,360,552	6,678,580	0.9439	6,303,912	Escambia	6,303,912
18 Flagler	453	428	1,145,756	1,203,044	0.9564	1,150,591		
19 Franklin	82	78	208,806	219,246	0.9232	202,408		
20 Gadsden	566	535	1,432,195	1,503,805	0.9567	1,438,690		
21 Gilchrist	162	153	409,581	430,060	0.9563	411,266		
22 Glades	65	61	163,297	171,462	0.9832	168,581		
23 Gulf	99	94	251,638	264,220	0.9189	242,792		
24 Hamilton	112	106	283,762	297,950	0.9331	278,017		
25 Hardee	204	193	516,661	542,494	0.9646	523,290		
26 Hendry	296	280	749,560	787,038	0.9969	784,598	Hendry, Glades, Collier, Lee	18,061,617
27 Hernando	1,160	1,098	2,939,346	3,086,313	0.9758	3,011,624		
28 Highlands	793	750	2,007,750	2,108,138	0.9542	2,011,585		
29 Hillsborough	8,648	8,181	21,900,537	22,995,564	1.0130	23,294,506	Hillsborough	23,294,506
30 Holmes	177	168	449,736	472,223	0.9066	428,117		
31 Indian River	973	920	2,462,840	2,585,982	0.9821	2,539,693		
32 Jackson	251	238	637,126	668,982	0.9232	617,604		
33 Jefferson	76	72	192,744	202,381	0.9546	193,193		
34 Lafayette	99	94	251,638	264,220	0.9278	245,143		
35 Lake	2,055	1,944	5,204,088	5,464,292	0.9822	5,367,028	Lake	5,367,028
36 Lee	4,128	3,906	10,456,362	10,979,180	1.0091	11,079,091		
37 Leon	2,241	2,120	5,675,240	5,959,002	0.9772	5,823,137	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	8,898,242
38 Levy	336	318	851,286	893,850	0.9551	853,716		
39 Liberty	120	114	305,178	320,437	0.9366	300,121		
40 Madison	136	129	345,333	362,600	0.9290	336,855		
41 Manatee	2,176	2,059	5,511,943	5,787,540	0.9910	5,735,452	Manatee	5,735,452
42 Marion	1,986	1,879	5,030,083	5,281,587	0.9604	5,072,436	Marion Martin, Okeechobee, Indian River	5,072,436
43 Martin	953	902	2,414,654	2,535,387	0.9913	2,513,329		
44 Monroe	463	438	1,172,526	1,231,152	1.0196	1,255,283		
45 Nassau	436	412	1,102,924	1,158,070	0.9939	1,151,006		
46 Okaloosa	1,669	1,579	4,226,983	4,438,332	0.9566	4,245,708	Okaloosa, Walton	4,707,322
47 Okeechobee	328	310	829,870	871,364	0.9673	842,870		
48 Orange	9,750	9,225	24,695,325	25,930,091	1.0089	26,160,869	Orange	26,160,869
49 Osceola	2,605	2,464	6,596,128	6,925,934	0.9902	6,858,060	Osceola	6,858,060
50 Palm Beach	8,120	7,682	20,564,714	21,592,950	1.0334	22,314,155	Palm Beach	22,314,155
51 Pasco	3,250	3,074	8,229,098	8,640,553	0.9913	8,565,380	Pasco, Hernando	11,577,004
52 Pinellas	6,324	5,983	16,016,491	16,817,316	1.0045	16,892,994	Pinellas	16,892,994
53 Polk	3,320	3,141	8,408,457	8,828,880	0.9840	8,687,618	Polk	8,687,618
54 Putnam	715	677	1,812,329	1,902,945	0.9668	1,839,767	Putnam, St. Johns	4,549,377
55 St. Johns	1,031	975	2,610,075	2,740,579	0.9887	2,709,610		
56 St. Lucie	1,972	1,866	4,995,282	5,245,046	0.9836	5,159,027	St. Lucie	5,159,027
57 Santa Rosa	786	744	1,991,688	2,091,272	0.9431	1,972,279	Santa Rosa	1,972,279
58 Sarasota	1,974	1,868	5,000,636	5,250,668	0.9955	5,227,040	Sarasota	5,227,040
59 Seminole	3,819	3,613	9,672,001	10,155,601	0.9987	10,142,399	Seminole	10,142,399
60 Sumter	506	479	1,282,283	1,346,397	0.9636	1,297,388		
61 Suwannee	322	305	816,485	857,309	0.9326	799,526		
62 Taylor	130	123	329,271	345,735	0.9312	321,948		
63 Union	110	104	278,408	292,328	0.9675	282,827		
64 Volusia	3,135	2,966	7,939,982	8,336,981	0.9605	8,007,670	Volusia, Flagler	9,158,261
65 Wakulla	190	180	481,860	505,953	0.9572	484,298		
66 Walton	186	176	471,152	494,710	0.9331	461,614		
67 Washington	130	123	329,271	345,735	0.9171	317,074		
Total	139,997	132,449	354,565,973	372,294,273		372,529,462		372,529,462

**Voluntary Prekindergarten Education Program
Funds per FTE for Coalitions and Providers**

	Base Student Allocation \$2,677 -1-	X DCD** -2-	Funds per FTE for Providers -3-	Maximum 5% for Coalition Admin -4-	Total Funds per FTE -5-
1 Alachua	2,677	0.9822	2,629.35	131.47	2,760.82
2 Baker	2,677	0.9807	2,625.33	131.27	2,756.60
3 Bay	2,677	0.9463	2,533.25	126.66	2,659.91
4 Bradford	2,677	0.9761	2,613.02	130.65	2,743.67
5 Brevard	2,677	0.9845	2,635.51	131.78	2,767.29
6 Broward	2,677	1.0270	2,749.28	137.46	2,886.74
7 Calhoun	2,677	0.9286	2,485.86	124.29	2,610.15
8 Charlotte	2,677	0.9675	2,590.00	129.50	2,719.50
9 Citrus	2,677	0.9512	2,546.36	127.32	2,673.68
10 Clay	2,677	0.9971	2,669.24	133.46	2,802.70
11 Collier	2,677	1.0484	2,806.57	140.33	2,946.90
12 Columbia	2,677	0.9518	2,547.97	127.40	2,675.37
13 Dade	2,677	1.0151	2,717.42	135.87	2,853.29
14 De Soto	2,677	0.9737	2,606.59	130.33	2,736.92
15 Dixie	2,677	0.9393	2,514.51	125.73	2,640.24
16 Duval	2,677	1.0161	2,720.10	136.01	2,856.11
17 Escambia	2,677	0.9439	2,526.82	126.34	2,653.16
18 Flagler	2,677	0.9564	2,560.28	128.01	2,688.29
19 Franklin	2,677	0.9232	2,471.41	123.57	2,594.98
20 Gadsden	2,677	0.9567	2,561.09	128.05	2,689.14
21 Gilchrist	2,677	0.9563	2,560.02	128.00	2,688.02
22 Glades	2,677	0.9832	2,632.03	131.60	2,763.63
23 Gulf	2,677	0.9189	2,459.90	123.00	2,582.90
24 Hamilton	2,677	0.9331	2,497.91	124.90	2,622.81
25 Hardee	2,677	0.9646	2,582.23	129.11	2,711.34
26 Hendry	2,677	0.9969	2,668.70	133.44	2,802.14
27 Hernando	2,677	0.9758	2,612.22	130.61	2,742.83
28 Highlands	2,677	0.9542	2,554.39	127.72	2,682.11
29 Hillsborough	2,677	1.0130	2,711.80	135.59	2,847.39
30 Holmes	2,677	0.9066	2,426.97	121.35	2,548.32
31 Indian River	2,677	0.9821	2,629.08	131.45	2,760.53
32 Jackson	2,677	0.9232	2,471.41	123.57	2,594.98
33 Jefferson	2,677	0.9546	2,555.46	127.77	2,683.23
34 Lafayette	2,677	0.9278	2,483.72	124.19	2,607.91
35 Lake	2,677	0.9822	2,629.35	131.47	2,760.82
36 Lee	2,677	1.0091	2,701.36	135.07	2,836.43
37 Leon	2,677	0.9772	2,615.96	130.80	2,746.76
38 Levy	2,677	0.9551	2,556.80	127.84	2,684.64
39 Liberty	2,677	0.9366	2,507.28	125.36	2,632.64
40 Madison	2,677	0.9290	2,486.93	124.35	2,611.28
41 Manatee	2,677	0.9910	2,652.91	132.65	2,785.56
42 Marion	2,677	0.9604	2,570.99	128.55	2,699.54
43 Martin	2,677	0.9913	2,653.71	132.69	2,786.40
44 Monroe	2,677	1.0196	2,729.47	136.47	2,865.94
45 Nassau	2,677	0.9939	2,660.67	133.03	2,793.70
46 Okaloosa	2,677	0.9566	2,560.82	128.04	2,688.86
47 Okeechobee	2,677	0.9673	2,589.46	129.47	2,718.93
48 Orange	2,677	1.0089	2,700.83	135.04	2,835.87
49 Osceola	2,677	0.9902	2,650.77	132.54	2,783.31
50 Palm Beach	2,677	1.0334	2,766.41	138.32	2,904.73
51 Pasco	2,677	0.9913	2,653.71	132.69	2,786.40
52 Pinellas	2,677	1.0045	2,689.05	134.45	2,823.50
53 Polk	2,677	0.9840	2,634.17	131.71	2,765.88
54 Putnam	2,677	0.9668	2,588.12	129.41	2,717.53
55 St. Johns	2,677	0.9887	2,646.75	132.34	2,779.09
56 St. Lucie	2,677	0.9836	2,633.10	131.66	2,764.76
57 Santa Rosa	2,677	0.9431	2,524.68	126.23	2,650.91
58 Sarasota	2,677	0.9955	2,664.95	133.25	2,798.20
59 Seminole	2,677	0.9987	2,673.52	133.68	2,807.20
60 Sumter	2,677	0.9636	2,579.56	128.98	2,708.54
61 Suwannee	2,677	0.9326	2,496.57	124.83	2,621.40
62 Taylor	2,677	0.9312	2,492.82	124.64	2,617.46
63 Union	2,677	0.9675	2,590.00	129.50	2,719.50
64 Volusia	2,677	0.9605	2,571.26	128.56	2,699.82
65 Wakulla	2,677	0.9572	2,562.42	128.12	2,690.54
66 Walton	2,677	0.9331	2,497.91	124.90	2,622.81
67 Washington	2,677	0.9171	2,455.08	122.75	2,577.83

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