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June 1, 2010

MEMORANDUM # 10-10

TO: District Finance Officers
District Prekindergarten Contacts

FROM: Linda Champion, Deputy Commissioner, Finance and Operations
Shan Goff, Executive Director, Office of Early Learning

SUBJECT: 2010-11 Voluntary Prekindergarten (VPK) Education Program Funding

Section 1002.71(3)(a)(b), Florida Statutes (F.S.), states that the base student allocation (BSA) per full-time equivalent (FTE) student in the Voluntary Prekindergarten Education (VPK) Program shall be provided in the General Appropriations Act and shall be equal for each student, regardless of whether the student is enrolled in a VPK program delivered by a public or private prekindergarten provider. Further, each county's allocation per full-time equivalent student in the VPK program is calculated annually by multiplying the base student allocation by the district cost differential (DCD). The BSA's appropriated for 2010-11 are \$2,179 for the VPK Summer program (July and August 2010) and \$2,562 for VPK School-Year program. The coalitions' administrative factor is 4.50%.

The attached charts display the following for 2010-11:

- Total VPK Funding Allocations by County
- Projected FTE and Allocations by County for July and August 2010 Summer Program
- Projected FTE and Allocations by County for 2010-11 School-Year Program
- Projected FTE and Allocations by County for May and June 2011 Summer Program
- Funding Allocations by Coalition (General Revenue)
- Funding Allocations by Coalition (stabilization)

If you have questions, please feel free to contact Linda Champion, Deputy Commissioner, Finance and Operations at (850) 245-0406 or email Linda.champion@fldoe.org or Shan Goff, Office of Early Learning (866) 447-1159 or email Shan.Goff@fldoe.org.

Attachment

c: Executive Directors, Early Learning Coalition
Brittany Birken, Agency for Workforce Innovation
Assistant Superintendents, Curriculum and Instruction

SHAN GOFF
EXECUTIVE DIRECTOR
OFFICE OF EARLY LEARNING