

**Voluntary Prekindergarten Education Program
Funding Allocations by County
2008-09**

District	Number of Four Year-olds	Participation Rate	Estimated VPK Students	88% Payout Factor	\$2,628.00 Times Number of 4 Year-olds	Plus 5% Admin	District Cost Differential	Multiply by District Cost Differential	Appropriation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	2,722	61.68%	1,679	1,478	3,884,184	4,078,393	0.9813	4,002,127	4,002,754
6 Baker	362	69.61%	252	222	583,416	612,587	0.9793	599,906	600,000
2 Bay	2,133	61.74%	1,317	1,159	3,045,852	3,198,145	0.9424	3,013,932	3,014,404
6 Bradford	319	77.74%	248	218	572,904	601,549	0.9747	586,330	586,422
3 Brevard	5,758	72.79%	4,191	3,688	9,692,064	10,176,667	0.9843	10,016,893	10,018,463
4 Broward	23,379	62.36%	14,580	12,830	33,717,240	35,403,102	1.0279	36,390,849	36,396,554
2 Calhoun	151	52.98%	80	70	183,960	193,158	0.9172	177,165	177,193
5 Charlotte	1,208	70.12%	847	745	1,957,860	2,055,753	0.9689	1,991,819	1,992,131
9 Citrus	1,159	65.49%	759	668	1,755,504	1,843,279	0.9538	1,758,120	1,758,396
6 Clay	2,410	74.15%	1,787	1,573	4,133,844	4,340,536	0.9957	4,321,872	4,322,550
12 Collier	4,075	52.96%	2,158	1,899	4,990,572	5,240,101	1.0530	5,517,826	5,518,691
7 Columbia	855	64.91%	555	488	1,282,464	1,346,587	0.9505	1,279,931	1,280,132
8 Miami-Dade	34,356	59.30%	20,372	17,927	47,112,156	49,467,764	1.0145	50,185,047	50,192,914
5 DeSoto	440	65.00%	286	252	662,256	695,369	0.9779	680,001	680,108
9 Dixie	176	67.61%	119	105	275,940	289,737	0.9385	271,918	271,961
10 Duval	13,113	68.63%	8,999	7,919	20,811,132	21,851,689	1.0146	22,170,724	22,174,199
11 Escambia	4,115	61.02%	2,511	2,210	5,807,880	6,098,274	0.9376	5,717,742	5,718,638
32 Flagler	913	78.53%	717	631	1,658,268	1,741,181	0.9551	1,663,002	1,663,263
2 Franklin	115	67.83%	78	69	181,332	190,399	0.9105	173,358	173,385
14 Gadsden	679	75.70%	514	452	1,187,856	1,247,249	0.9434	1,176,655	1,176,839
9 Gilchrist	207	78.26%	162	143	375,804	394,594	0.9555	377,035	377,094
12 Glades	97	88.66%	86	76	199,728	209,714	0.9874	207,072	207,104
2 Gulf	129	62.79%	81	71	186,588	195,917	0.9152	179,303	179,331
7 Hamilton	168	66.67%	112	99	260,172	273,181	0.9318	254,550	254,590
5 Hardee	438	54.79%	240	211	554,508	582,233	0.9672	563,136	563,224
12 Hendry	717	50.49%	362	319	838,332	880,249	1.0012	881,305	881,443
24 Hernando	1,540	81.56%	1,256	1,105	2,903,940	3,049,137	0.9784	2,983,276	2,983,744
5 Highlands	1,050	72.76%	764	672	1,766,016	1,854,317	0.9578	1,776,065	1,776,343
13 Hillsborough	16,959	59.94%	10,165	8,945	23,507,460	24,682,833	1.0158	25,072,822	25,076,752
2 Holmes	240	67.92%	163	143	375,804	394,594	0.9043	356,831	356,887
19 Indian River	1,374	71.25%	979	862	2,265,336	2,378,603	0.9834	2,339,118	2,339,485
2 Jackson	542	47.97%	260	229	601,812	631,903	0.9144	577,812	577,903
14 Jefferson	154	34.42%	53	47	123,516	129,692	0.9413	122,079	122,098
7 Lafayette	85	78.82%	67	59	155,052	162,805	0.9270	150,920	150,944
15 Lake	3,131	76.62%	2,399	2,111	5,547,708	5,825,093	0.9810	5,714,416	5,715,312
12 Lee	7,499	60.62%	4,546	4,000	10,512,000	11,037,600	1.0132	11,183,296	11,185,049
14 Leon	3,181	69.92%	2,224	1,957	5,142,996	5,400,146	0.9635	5,203,041	5,203,857
9 Levy	515	57.67%	297	261	685,908	720,203	0.9543	687,290	687,398
14 Liberty	78	119.23%	93	82	215,496	226,271	0.9236	208,984	209,017
14 Madison	228	43.86%	100	88	231,264	242,827	0.9162	222,478	222,513
17 Manatee	3,777	64.31%	2,429	2,138	5,618,664	5,899,597	0.9971	5,882,488	5,883,410
18 Marion	3,668	65.84%	2,415	2,125	5,584,500	5,863,725	0.9569	5,610,998	5,611,878
19 Martin	1,334	66.12%	882	776	2,039,328	2,141,294	0.9930	2,126,305	2,126,638
8 Monroe	760	55.66%	423	372	977,616	1,026,497	1.0149	1,041,792	1,041,955
6 Nassau	877	54.05%	474	417	1,095,876	1,150,670	0.9925	1,142,040	1,142,219
20 Okaloosa	2,632	63.87%	1,681	1,479	3,886,812	4,081,153	0.9542	3,894,236	3,894,846
19 Okeechobee	518	55.41%	287	253	664,884	698,128	0.9701	677,254	677,360
21 Orange	17,157	57.36%	9,842	8,661	22,761,108	23,899,163	1.0090	24,114,255	24,118,035
22 Osceola	3,935	65.11%	2,562	2,255	5,926,140	6,222,447	0.9903	6,162,089	6,163,055
23 Palm Beach	15,331	59.34%	9,097	8,005	21,037,140	22,088,997	1.0364	22,893,036	22,896,625
24 Pasco	4,879	71.78%	3,502	3,082	8,099,496	8,504,471	0.9939	8,452,594	8,453,919
25 Pinellas	9,787	63.72%	6,236	5,488	14,422,464	15,143,587	1.0053	15,223,848	15,226,234
26 Polk	7,979	45.68%	3,645	3,208	8,430,624	8,852,155	0.9804	8,678,653	8,680,013
27 Putnam	986	67.65%	667	587	1,542,636	1,619,768	0.9654	1,563,724	1,563,969
27 St. Johns	1,900	61.95%	1,177	1,036	2,722,608	2,858,738	0.9873	2,822,432	2,822,874
28 St. Lucie	3,295	69.35%	2,285	2,011	5,284,908	5,549,153	0.9879	5,482,008	5,482,867
29 Santa Rosa	1,808	48.56%	878	773	2,031,444	2,133,016	0.9349	1,994,157	1,994,470
30 Sarasota	3,162	63.85%	2,019	1,777	4,669,956	4,903,454	1.0007	4,906,886	4,907,655
31 Seminole	5,487	67.63%	3,711	3,266	8,583,048	9,012,200	0.9986	8,999,583	9,000,994
9 Sumter	779	58.28%	454	400	1,051,200	1,103,760	0.9637	1,063,694	1,063,861
7 Suwannee	460	71.30%	328	289	759,492	797,467	0.9313	742,681	742,797
14 Taylor	237	62.87%	149	131	344,268	361,481	0.9191	332,237	332,289
7 Union	146	85.62%	125	110	289,080	303,534	0.9661	293,244	293,290
32 Volusia	5,294	67.26%	3,561	3,134	8,236,152	8,647,960	0.9584	8,288,205	8,289,504
14 Wakulla	345	45.80%	158	139	365,292	383,557	0.9438	362,001	362,058
20 Walton	618	33.66%	208	183	480,924	504,970	0.9307	469,976	470,050
2 Washington	265	53.96%	143	126	331,128	347,684	0.9134	317,575	317,625
Total	234,186	62.26%	145,796	128,304	337,182,912	354,042,057		354,294,037	354,349,575

**Voluntary Prekindergarten Education Program
Funding Allocations by Coalition
2008-2009**

Readiness Coalition	Estimated VPK Students	Funding Allocation
	-1-	-2-
1 Alachua	1,679	4,002,754
2 Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	2,122	4,796,728
3 Brevard	4,191	10,018,463
4 Broward	14,580	36,396,554
5 Charlotte, DeSoto, Highlands, Hardee,	2,137	5,011,806
6 Clay, Nassau, Baker, Bradford	2,761	6,651,190
7 Columbia, Hamilton, Lafayette, Union, Suwannee	1,187	2,721,753
8 Dade, Monroe	20,795	51,234,870
9 Dixie, Gilchrist, Levy, Citrus, Sumter	1,791	4,158,710
10 Duval	8,999	22,174,199
11 Escambia	2,511	5,718,638
12 Hendry, Glades, Collier, Lee	7,152	17,792,287
13 Hillsborough	10,165	25,076,752
14 Gadsden, Jefferson, Leon, Liberty, Madison, Wakulla, Taylor	3,291	7,628,671
15 Lake	2,399	5,715,312
17 Manatee	2,429	5,883,410
18 Marion	2,415	5,611,878
19 Martin, Okeechobee, Indian River	2,148	5,143,483
20 Okaloosa, Walton	1,889	4,364,896
21 Orange	9,842	24,118,035
22 Osceola	2,562	6,163,055
23 Palm Beach	9,097	22,896,625
24 Pasco, Hernando	4,758	11,437,663
25 Pinellas	6,236	15,226,234
26 Polk	3,645	8,680,013
27 Putnam, St. Johns	1,844	4,386,843
28 St. Lucie	2,285	5,482,867
29 Santa Rosa	878	1,994,470
30 Sarasota	2,019	4,907,655
31 Seminole	3,711	9,000,994
32 Volusia, Flagler	4,278	9,952,767
Total	145,796	354,349,575

**Voluntary Prekindergarten Education Program
Calculation of Base Student Allocation and 5% Administration Charge
2008-2009**

District	Base Student Allocation	DCD	Base Student Allocation Times DCD	5% Administration Charge	Total BSA with Administration Charge
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,628.00	0.9813	2,578.86	128.94	2,707.80
6 Baker	2,628.00	0.9793	2,573.60	128.68	2,702.28
2 Bay	2,628.00	0.9424	2,476.63	123.83	2,600.46
6 Bradford	2,628.00	0.9747	2,561.51	128.08	2,689.59
3 Brevard	2,628.00	0.9843	2,586.74	129.34	2,716.08
4 Broward	2,628.00	1.0279	2,701.32	135.07	2,836.39
2 Calhoun	2,628.00	0.9172	2,410.40	120.52	2,530.92
5 Charlotte	2,628.00	0.9689	2,546.27	127.31	2,673.58
9 Citrus	2,628.00	0.9538	2,506.59	125.33	2,631.92
6 Clay	2,628.00	0.9957	2,616.70	130.84	2,747.54
12 Collier	2,628.00	1.0530	2,767.28	138.36	2,905.64
7 Columbia	2,628.00	0.9505	2,497.91	124.90	2,622.81
8 Miami-Dade	2,628.00	1.0145	2,666.11	133.31	2,799.42
5 DeSoto	2,628.00	0.9779	2,569.92	128.50	2,698.42
9 Dixie	2,628.00	0.9385	2,466.38	123.32	2,589.70
10 Duval	2,628.00	1.0146	2,666.37	133.32	2,799.69
11 Escambia	2,628.00	0.9376	2,464.01	123.20	2,587.21
32 Flagler	2,628.00	0.9551	2,510.00	125.50	2,635.50
2 Franklin	2,628.00	0.9105	2,392.79	119.64	2,512.43
16 Gadsden	2,628.00	0.9434	2,479.26	123.96	2,603.22
9 Gilchrist	2,628.00	0.9555	2,511.05	125.55	2,636.60
12 Glades	2,628.00	0.9874	2,594.89	129.74	2,724.63
2 Gulf	2,628.00	0.9152	2,405.15	120.26	2,525.41
7 Hamilton	2,628.00	0.9318	2,448.77	122.44	2,571.21
5 Hardee	2,628.00	0.9672	2,541.80	127.09	2,668.89
12 Hendry	2,628.00	1.0012	2,631.15	131.56	2,762.71
24 Hernando	2,628.00	0.9784	2,571.24	128.56	2,699.80
5 Highlands	2,628.00	0.9578	2,517.10	125.86	2,642.96
13 Hillsborough	2,628.00	1.0158	2,669.52	133.48	2,803.00
2 Holmes	2,628.00	0.9043	2,376.50	118.83	2,495.33
19 Indian River	2,628.00	0.9834	2,584.38	129.22	2,713.60
2 Jackson	2,628.00	0.9144	2,403.04	120.15	2,523.19
14 Jefferson	2,628.00	0.9413	2,473.74	123.69	2,597.43
7 Lafayette	2,628.00	0.9270	2,436.16	121.81	2,557.97
15 Lake	2,628.00	0.9810	2,578.07	128.90	2,706.97
12 Lee	2,628.00	1.0132	2,662.69	133.13	2,795.82
16 Leon	2,628.00	0.9635	2,532.08	126.60	2,658.68
9 Levy	2,628.00	0.9543	2,507.90	125.40	2,633.30
14 Liberty	2,628.00	0.9236	2,427.22	121.36	2,548.58
14 Madison	2,628.00	0.9162	2,407.77	120.39	2,528.16
17 Manatee	2,628.00	0.9971	2,620.38	131.02	2,751.40
18 Marion	2,628.00	0.9569	2,514.73	125.74	2,640.47
19 Martin	2,628.00	0.9930	2,609.60	130.48	2,740.08
8 Monroe	2,628.00	1.0149	2,667.16	133.36	2,800.52
6 Nassau	2,628.00	0.9925	2,608.29	130.41	2,738.70
20 Okaloosa	2,628.00	0.9542	2,507.64	125.38	2,633.02
19 Okeechobee	2,628.00	0.9701	2,549.42	127.47	2,676.89
21 Orange	2,628.00	1.0090	2,651.65	132.58	2,784.23
22 Osceola	2,628.00	0.9903	2,602.51	130.13	2,732.64
23 Palm Beach	2,628.00	1.0364	2,723.66	136.18	2,859.84
24 Pasco	2,628.00	0.9939	2,611.97	130.60	2,742.57
25 Pinellas	2,628.00	1.0053	2,641.93	132.10	2,774.03
26 Polk	2,628.00	0.9804	2,576.49	128.82	2,705.31
27 Putnam	2,628.00	0.9654	2,537.07	126.85	2,663.92
27 St. Johns	2,628.00	0.9873	2,594.62	129.73	2,724.35
28 St. Lucie	2,628.00	0.9879	2,596.20	129.81	2,726.01
29 Santa Rosa	2,628.00	0.9349	2,456.92	122.85	2,579.77
30 Sarasota	2,628.00	1.0007	2,629.84	131.49	2,761.33
31 Seminole	2,628.00	0.9986	2,624.32	131.22	2,755.54
9 Sumter	2,628.00	0.9637	2,532.60	126.63	2,659.23
7 Suwannee	2,628.00	0.9313	2,447.46	122.37	2,569.83
14 Taylor	2,628.00	0.9191	2,415.39	120.77	2,536.16
7 Union	2,628.00	0.9661	2,538.91	126.95	2,665.86
32 Volusia	2,628.00	0.9584	2,518.68	125.93	2,644.61
14 Wakulla	2,628.00	0.9438	2,480.31	124.02	2,604.33
20 Walton	2,628.00	0.9307	2,445.88	122.29	2,568.17
2 Washington	2,628.00	0.9134	2,400.42	120.02	2,520.44