#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

Five Year Total	2012 - 2013	2011 - 2012	2010 - 2011	2009 - 2010	2008 - 2009	
\$29,980,660	\$6,691,996	\$7,150,918	\$7,784,064	\$4,852,271	\$3,501,411	Total Revenues
\$3,501,411	\$0	\$0	\$0	\$0	\$3,501,411	Total Project Costs
\$26,479,249	\$6,691,996	\$7,150,918	\$7,784,064	\$4,852,271	\$0	Difference (Remaining Funds)

District OKALOOSA COUNTY SCHOOL DISTRICT

**Fiscal Year Range** 

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

Bill Smith

JOB TITLE Director Facilities

PHONE NUMBER 850-301-3024

E-MAIL ADDRESS smithb@mail.okaloosa.k12.fl.us

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# **Expenditures**

# **Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO**

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$1,909,719	\$0	\$0	\$0	\$0	\$1,909,719
Locations: ADDIE R LEWIS MIDDLE, ADMINIS BLUEWATER ELEMENTARY, BOB ELEMENTARY, CHOCTAWHATCHE SHOP, CRESTVIEW SENIOR HIGH DESTIN MIDDLE, DISTRICT EDUC, BUS SHOP, FORT WALTON BEACI E PLEW ELEMENTARY, KENWOOI ELEMENTARY, LULA J EDGE ELEM HEIGHTS ELEMENTARY, NICEVILL ELEMENTARY, OKALOOSA APPLII SANDS SCHOOL FOR EXCEPTION WALKER ELEMENTARY, WRIGHT	SIKES ELEMENTA EE SENIOR HIGH, , CRESTVIEW VO ATIONAL CENTER H SENIOR HIGH, H D ELEMENTARY, I MENTARY, MAINT LE SENIOR HIGH, ED TECHNOLOGY IAL STUDENTS, S	ARY, C W RUCKE CLIFFORD MEIG CATIONAL-TECH R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBG ENANCE SOUTH NORTHWOOD E CENTER, RIVEF	EL MIDDLE, CARVES MIDDLE, CRESINICAL CENTER, FELEMENTARY, SOURG MIDDLE, L, MARY ESTHER LEMENTARY, OARSIDE ELEMENTARY, OARSIDE ELEMENTARY	/ER HILL ADMINI STVIEW BUS SHO DAVIDSON MIDE FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, I KK HILL ELEMEN ARY SCHOOL, SH	STRATIVE CENTI DP, CRESTVIEW DLE, DESTIN ELE ENTARY, FORT V SHOP & WAREH HOOL, LONGWOC MAX BRUNER MII TARY, OCEAN CI HALIMAR ELEMEI	ER, CHEROKEE MAINTENANCE MENTARY, VALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Roofing	\$50,000	\$2,425,000	\$1,425,000	\$2,557,351	\$2,515,043	\$8,972,394
BLUEWATER ELEMENTARY, BOB ELEMENTARY, CHOCTAWHATCHE SHOP, CRESTVIEW SENIOR HIGH	EE SENIOR HIGH,	CLIFFORD MEIG	S MIDDLE, CRES	STVIEW BUS SHO	OP, CRESTVIEW	, -
DESTIN MIDDLE, DISTRICT EDUC, BUS SHOP, FORT WALTON BEACI E PLEW ELEMENTARY, KENWOOI ELEMENTARY, LULA J EDGE ELEN HEIGHTS ELEMENTARY, NICEVILI ELEMENTARY, OKALOOSA APPLII SANDS SCHOOL FOR EXCEPTION WALKER ELEMENTARY, WRIGHT	ATIONAL CENTER H SENIOR HIGH, H D ELEMENTARY, I MENTARY, MAINT LE SENIOR HIGH, ED TECHNOLOGY IAL STUDENTS, S	R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO ENANCE SOUTH NORTHWOOD E C CENTER, RIVER	FELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L , MARY ESTHER LEMENTARY, OA RSIDE ELEMENTA	FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, N AK HILL ELEMEN' ARY SCHOOL, SH	ENTARY, FORT V SHOP & WAREH IOOL, LONGWOC MAX BRUNER MII TARY, OCEAN CI HALIMAR ELEMEI	VALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER
DESTÍN MIDDLE, DISTRICT EDUCA BUS SHOP, FORT WALTON BEACI E PLEW ELEMENTARY, KENWOOI ELEMENTARY, LULA J EDGE ELEM HEIGHTS ELEMENTARY, NICEVILI ELEMENTARY, OKALOOSA APPLII SANDS SCHOOL FOR EXCEPTION	ATIONAL CENTER H SENIOR HIGH, H D ELEMENTARY, I MENTARY, MAINT LE SENIOR HIGH, ED TECHNOLOGY IAL STUDENTS, S	R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO ENANCE SOUTH NORTHWOOD E C CENTER, RIVER SOUTHSIDE ELEN	FELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L , MARY ESTHER LEMENTARY, OA RSIDE ELEMENTA MENTARY, VALPA	FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, I KK HILL ELEMEN' ARY SCHOOL, SI ARAISO ELEMEN	ENTARY, FORT V SHOP & WAREH HOOL, LONGWOC MAX BRUNER MII TARY, OCEAN CI HALIMAR ELEMEI TARY, W C PRYC	VALTON BÉACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER DR MIDDLE,
DESTÍN MIDDLE, DISTRICT EDUCA BUS SHOP, FORT WALTON BEACI E PLEW ELEMENTARY, KENWOOI ELEMENTARY, LULA J EDGE ELEM HEIGHTS ELEMENTARY, NICEVILI ELEMENTARY, OKALOOSA APPLII SANDS SCHOOL FOR EXCEPTION WALKER ELEMENTARY, WRIGHT	ATIONAL CENTER I SENIOR HIGH, I D ELEMENTARY, I MENTARY, MAINT LE SENIOR HIGH, ED TECHNOLOGY IAL STUDENTS, S ELEMENTARY  \$76,500  TRATIVE OFFICE SIKES ELEMENTA EE SENIOR HIGH, CRESTVIEW VO ATIONAL CENTER I SENIOR HIGH, D ELEMENTARY, MAINT LE SENIOR HIGH, ED TECHNOLOGY IAL STUDENTS, S	R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO TENANCE SOUTH NORTHWOOD E CENTER, RIVER SOUTHSIDE ELEN S50,000  S, ANNETTE P EI ARY, C W RUCKE CLIFFORD MEIG CATIONAL-TECH HEAVY EQUIPME LANCE C RICHBO TENANCE SOUTH NORTHWOOD E CENTER, RIVER	TELEMENTARY, ENT SHOP, HOLT DURG MIDDLE, L , MARY ESTHER LEMENTARY, OA RSIDE ELEMENT MENTARY, VALPA  \$50,000  DWINS ELEMENT EL MIDDLE, CRES INICAL CENTER, TO ELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L , MARY ESTHER LEMENTARY, OA RSIDE ELEMENT	FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, N K HILL ELEMEN' ARY SCHOOL, SI ARAISO ELEMEN  FARY, ANTIOCH I YER HILL ADMINI STVIEW BUS SHO DAVIDSON MIDE FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, N K HILL ELEMEN' ARY SCHOOL, SI	ENTARY, FORT V SHOP & WAREH HOOL, LONGWOC MAX BRUNER MII TARY, OCEAN CI HALIMAR ELEMEI TARY, W C PRYC \$50,000 ELEMENTARY, B, STRATIVE CENTI OP, CRESTVIEW OLE, DESTIN ELE ENTARY, FORT V SHOP & WAREH HOOL, LONGWOC MAX BRUNER MII TARY, OCEAN CI HALIMAR ELEMEI	VALTON BÉACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER DR MIDDLE,  \$276,500  AKER SCHOOL, ER, CHEROKEE MAINTENANCE MENTARY, VALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER

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Locations:	ADDIE R LEWIS MIDDLE, ADMINIST BLUEWATER ELEMENTARY, BOB S ELEMENTARY, CHOCTAWHATCHE SHOP, CRESTVIEW SENIOR HIGH, DESTIN MIDDLE, DISTRICT EDUCA BUS SHOP, FORT WALTON BEACH E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LULA J EDGE ELEM HEIGHTS ELEMENTARY, NICEVILLI ELEMENTARY, OKALOOSA APPLIE SANDS SCHOOL FOR EXCEPTION/WALKER ELEMENTARY, WRIGHT E	SIKES ELEMENTA E SENIOR HIGH, CRESTVIEW VO TIONAL CENTER I SENIOR HIGH, I ELEMENTARY, IENTARY, MAINT E SENIOR HIGH, D TECHNOLOGY AL STUDENTS, S	ARY, C W RUCKE CLIFFORD MEIG CATIONAL-TECH R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO ENANCE SOUTH NORTHWOOD E CENTER, RIVER	EL MIDDLE, CARVES MIDDLE, CRESINICAL CENTER, ELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L , MARY ESTHER LEMENTARY, OARSIDE ELEMENTARY	YER HILL ADMINI STVIEW BUS SHO DAVIDSON MIDE FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, N K HILL ELEMEN' ARY SCHOOL, SH	STRATIVE CENT DP, CRESTVIEW DLE, DESTIN ELE ENTARY, FORT V SHOP & WAREH HOOL, LONGWOO MAX BRUNER MI TARY, OCEAN CI HALIMAR ELEME	ER, CHEROKEÉ MAINTENANCE MENTARY, WALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER
Parking		\$150,000	\$170,000	\$900,000	\$478,850	\$370,000	\$2,068,850
Locations:	ADDIE R LEWIS MIDDLE, ADMINIST BLUEWATER ELEMENTARY, BOB S ELEMENTARY, BOB S ELEMENTARY, CHOCTAWHATCHE SHOP, CRESTVIEW SENIOR HIGH, DESTIN MIDDLE, DISTRICT EDUCA BUS SHOP, FORT WALTON BEACH E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LULA J EDGE ELEM HEIGHTS ELEMENTARY, NICEVILLI ELEMENTARY, OKALOOSA APPLIE SANDS SCHOOL FOR EXCEPTION/WALKER ELEMENTARY, WRIGHT E	SIKES ELEMENT/ E SENIOR HIGH, CRESTVIEW VO TIONAL CENTER I SENIOR HIGH, I ELEMENTARY, ENTARY, MAINT E SENIOR HIGH, D TECHNOLOGY AL STUDENTS, S	ARY, C W RUCKE CLIFFORD MEIG CATIONAL-TECH R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO ENANCE SOUTH NORTHWOOD E CENTER, RIVER	EL MIDDLE, CARVES MIDDLE, CRESINICAL CENTER, TELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L, MARY ESTHER LEMENTARY, OARSIDE ELEMENTARY, OARSIDE ELEMENTARY	(ER HILL ADMINI STVIEW BUS SHO DAVIDSON MIDE FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, N K HILL ELEMEN' ARY SCHOOL, SH	STRATIVE CENT DP, CRESTVIEW DLE, DESTIN ELE ENTARY, FORT V SHOP & WAREH HOOL, LONGWOO MAX BRUNER MI TARY, OCEAN CI HALIMAR ELEME	ER, CHEROKEÉ MAINTENANCE MENTARY, WALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$150,000	\$125,000	\$125,000	\$125,000	\$125,000	\$650,000
Locations:	ADDIE R LEWIS MIDDLE, ADMINIST BLUEWATER ELEMENTARY, BOB S ELEMENTARY, BOB S ELEMENTARY, CHOCTAWHATCHE SHOP, CRESTVIEW SENIOR HIGH, DESTIN MIDDLE, DISTRICT EDUCA BUS SHOP, FORT WALTON BEACH E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LUA J EDGE ELEM HEIGHTS ELEMENTARY, DISCEVILLI ELEMENTARY, OKALOOSA APPLIE SANDS SCHOOL FOR EXCEPTION WALKER ELEMENTARY, WRIGHT E	SIKES ELEMENT/ E SENIOR HIGH, CRESTVIEW VO TIONAL CENTER I SENIOR HIGH, I ELEMENTARY, ENTARY, MAINT E SENIOR HIGH, D TECHNOLOGY AL STUDENTS, S	ARY, C W RUCKE CLIFFORD MEIG CATIONAL-TECH R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO ENANCE SOUTH NORTHWOOD E CENTER, RIVER	EL MIDDLE, CARVES MIDDLE, CRESINICAL CENTER, FELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L MARY ESTHER LEMENTARY, OARSIDE ELEMENTARY	(ER HILL ADMINI STVIEW BUS SHO DAVIDSON MIDE FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, I K HILL ELEMEN' ARY SCHOOL, SH	STRATIVE CENT DP, CRESTVIEW DLE, DESTIN ELE ENTARY, FORT V SHOP & WAREH HOOL, LONGWOO MAX BRUNER MI TARY, OCEAN CI HALIMAR ELEME	ER, CHEROKEE MAINTENANCE MENTARY, WALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER
Telephone/Interc	·	\$100,000	\$60,000	\$60,000	\$60,000	\$60,000	\$340,000
Locations:	ADDIE R LEWIS MIDDLE, ADMINIST BLUEWATER ELEMENTARY, BOB S ELEMENTARY, CHOCTAWHATCHE SHOP, CRESTVIEW SENIOR HIGH, DESTIN MIDDLE, DISTRICT EDUCA BUS SHOP, FORT WALTON BEACH E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LULA J EDGE ELEM HEIGHTS ELEMENTARY, NICEVILLI ELEMENTARY, OKALOOSA APPLIE SANDS SCHOOL FOR EXCEPTION/WALKER ELEMENTARY, WRIGHT E	SIKES ELEMENT/ E SENIOR HIGH, CRESTVIEW VO TIONAL CENTER I SENIOR HIGH, I ELEMENTARY, ENTARY, MAINT E SENIOR HIGH, D TECHNOLOGY AL STUDENTS, S	ARY, C W RUCKE CLIFFORD MEIG CATIONAL-TECH R, ELLIOTT POINT HEAVY EQUIPME LANCE C RICHBO ENANCE SOUTH NORTHWOOD E CENTER, RIVER	EL MIDDLE, CARVES MIDDLE, CRESINICAL CENTER, FELEMENTARY, NT SHOP, HOLT DURG MIDDLE, L , MARY ESTHER LEMENTARY, OARSIDE ELEMENTARY	(ER HILL ADMINI STVIEW BUS SHO DAVIDSON MIDE FLOROSA ELEM REFURBISHING AUREL HILL SCH ELEMENTARY, I KK HILL ELEMEN' ARY SCHOOL, SH	STRATIVE CENT DP, CRESTVIEW DLE, DESTIN ELE ENTARY, FORT V SHOP & WAREH HOOL, LONGWOO MAX BRUNER MI TARY, OCEAN CI HALIMAR ELEME	ER, CHEROKEE MAINTENANCE MENTARY, WALTON BEACH OUSE, JAMES DD DDLE, NEW TY NTARY, SILVER
Closed Circuit Te	elevision	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$0	\$235,000	\$435,000	\$75,000	\$75,000	\$820,000

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#### Locations: ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENTER, CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP. CRESTVIEW SENIOR HIGH. CRESTVIEW VOCATIONAL-TECHNICAL CENTER. DAVIDSON MIDDLE. DESTIN ELEMENTARY. DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SHOP & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL, LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNER MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCEAN CITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY SCHOOL, SHALIMAR ELEMENTARY, SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYOR MIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY \$250,000 \$200,000 \$200,000 \$200,000 \$200,000 \$1.050.000 Maintenance/Repair ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, Locations: BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENTER, CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DESTIN ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SHOP & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL, LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNER MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCEAN CITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY SCHOOL, SHALIMAR ELEMENTARY, SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYOR MIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY Sub Total: \$2,789,960 \$3,335,000 \$3,440,000 \$3,596,201 \$3,445,043 \$16,606,204 PECO Maintenance Expenditures \$1,511,148 \$1,814,771 \$2,297,497 \$2,289,478 \$10,341,705 \$2,428,811 \$8,263,404 Two Mill Sub Total: \$5,212,729 \$3 615 439 \$5.037.704 \$6,384,565 \$28,513,841

Other Items	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Ceiling Tile	\$50,000	\$300,000	\$375,000	\$50,000	\$50,000	\$825,000

Locations ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENTER, CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DESTIN ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SHOP & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNER MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCEAN CITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY SCHOOL, SHALIMAR ELEMENTARY, SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYOR MIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY

Doors \$250.000 \$236,500 \$49.250 \$50,000 \$50.000 \$635.750

Locations

ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENTER CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DESTIN ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SHOP & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNER MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCEAN CITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY SCHOOL, SHALIMAR ELEMENTARY, SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYOR MIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY

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Locations ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENCHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTV MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SAWAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL CITY ELEMENTARY, OLO CITY ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OAK HILL ELEMENTARY, OCITY ELEMENTARY, OAK HILL ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OR CONTROL SHADING SENIOR SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OR CONTROL SHADING SENIOR SENIOR HIGH, CRESTVIEW SELEMENTARY, VALPARAISO ELEMENTARY, W C PRYCMIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY  FOOD SERVICE REPAIRS  LOCATIONS ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BALUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENCHIONAL STRUCK SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DESE ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, MAX BRUNE MID	Drainage and Pavin	g	\$200,000	\$160,000	\$200,000	\$365,000	\$365,000	\$1,290,000
Locations   ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BILUEWATER ELEMENTARY, BOS SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CER CHEROKEE ELEMENTARY, CHOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES CHEROMENTARY, DESTIVE W SENIOR HIGH, CIRESTVIEW WOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SAWAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCH LONGWOOD ELEMENTARY, LAY EDGE ELEMENTARY, KENWOOD ELEMENTARY, MARY ESTHER ELEMENTARY, MARY BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCALIONSA PPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY, VALPARAISO ELEMENTARY, WC PRYCMING SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, WC PRYCMING SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, WC PRYCMING SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, ANTIOCH ELEMENTARY, WC PRYCMING SCHOOL, BLUEWATER ELEMENTARY, BOS SIKES ELEMENTARY, C. W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CER CHEROKEE ELEMENTARY, COLOR SCHOOL FOR SCHOOL	Locations	SCHOOL, BLUEWATER ÉLEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CRESTI ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SH & WAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LL MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR	ENTARY, BOB SIK HOCTAWHATCHE VIEW SENIOR HIC E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY, JLA J EDGE ELEN ENTARY, NICEVIL SA APPLIED TECH EXCEPTIONAL ST	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN FON BEACH SEN KENWOOD EL MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT FUDENTS, SOU	RY, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT F NIOR HIGH, HEA EMENTARY, LAI ITENANCE SOU GH, NORTHWOC ER, RIVERSIDE	L MIDDLE, CARVI IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHE DD ELEMENTARY ELEMENTARY S	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON M RY, FLOROSA ELI SHOP, HOLT REFU RG MIDDLE, LAUR ER ELEMENTARY, , OAK HILL ELEME CCHOOL, SHALIMA	RATIVE CENTER, DP, CRESTVIEW IIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTYIEW BUS SHOP, CRESTVIEW SENOR HIGH, CRESTYIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELICHT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING S & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCH LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, WAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAY BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, SCHOL, SHALIMAR ELEMENT SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, WC PRYC MIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYC MIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY  FOOD SERVICE REPAIRS  LOCATIONS  LOCATIONS ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CRESTIVEW BUS SHOP, CRESTIV MAINTENANCE SHOP, CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTIVEW BUS SHOP, CRESTIV MAINTENANCE SHOP, CRESTIVIEW SENIOR HIGH, CRESTIVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELICHENTARY, LOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING S  & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHEMTARY, HOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, NEAVY EQUIPMENT SHOP, HOLT REFURBISHING S  & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, VALPARAISO ELEMENTARY, OR SOLOD, SOLODO SECONDO SECONDO SECOND	EMS Controls and V	Vater treatment	\$75,000	\$125,000	\$125,000	\$125,000	\$125,000	\$575,000
Locations ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CEN CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DESS ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SAN WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCH LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCCITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY, SCHOOL, SHALIMAR ELEMENT SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYCOMIDDLE, WALKER ELEMENTARY, WRIGHT ELEMENTARY  Lighting Replacement \$1,750,000 \$250,000 \$266,000 \$10,000 \$500,000 \$2,777  Locations ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CENCHERORS CHOOLOGY CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CARVER HILL ADMINISTRATIVE CENCHERORS CHOOLOGY CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CARVER HILL ADMINISTRATIVE CENCHERORS CHOOLOGY CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CARVER HILL ADMINISTRATIVE CENCHERORS CHOOLOGY CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CARVER HILL ADMINISTRATIVE CENCHERORS CHOOLOGY CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CAURTER, PLOYED CRESTIVIEW SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CAURTER, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFUR	Locations	SCHOOL, BLUEWATER ÉLEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CRESTI ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SI & WAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR	ENTARY, BOB SIK HOCTAWHATCHE VIEW SENIOR HIC E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY; JLA J EDGE ELEN ENTARY, NICEVIL BA APPLIED TECH EXCEPTIONAL ST	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN ON BEACH SEN KENWOOD EL MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT FUDENTS, SOU	RY, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT F NIOR HIGH, HEA EMENTARY, LAI ITENANCE SOU GH, NORTHWOC TER, RIVERSIDE	L MIDDLE, CARVI IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHI DD ELEMENTARY ELEMENTARY S	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON M RY, FLOROSA ELI SHOP, HOLT REFU RG MIDDLE, LAUR ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, DP, CRESTVIEW IIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CEN CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHINGS & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCH LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCI CITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY SCHOOL, SHALIMAR ELEMENT SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYC MIDDLE, WALKER ELEMENTARY, WIGHT ELEMENTARY  Lighting Replacement \$1,750,000 \$250,000 \$266,000 \$10,000 \$500,000 \$2,777  Locations ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CEN CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, MORTHARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCHOOL SENIOR HIGH, NORTHAWOOD ELEMENTARY, CANCEL RICHBOURG MIDDLE, LAUREL HILL SCHOOL SHOWLD SELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, WC PRYC	Food Service Repai	rs	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000
Locations  ADDIE R LEWIS MIDDLE, ADMINISTRATIVE OFFICES, ANNETTE P EDWINS ELEMENTARY, ANTIOCH ELEMENTARY, BAKER SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CEN CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH BUS SHOP, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING S & WAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE C RICHBOURG MIDDLE, LAUREL HILL SCH LONGWOOD ELEMENTARY, LULA J EDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCI CITY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY, SCHOOL, SHALIMAR ELEMENT, SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYCENTER.	Locations	SCHOOL, BLUEWATER ELEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CREST'I ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SHAWAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR	ENTARY, BOB SIK HOCTAWHATCHE VIEW SENIOR HIC E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY; JLA J EDGE ELEN ENTARY, NICEVIL BA APPLIED TECH EXCEPTIONAL ST	ES ELEMENTARE SENIOR HIGH BH, CRESTVIEW CATIONAL CEN ON BEACH SEN KENWOOD EL MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT FUDENTS, SOU	RY, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT F, CLIOTT F, CLIOTT F, CLIOTT F, CLIOTT F, CAI EMENTARY, LAI ITENANCE SOU GH, NORTHWOC ER, RIVERSIDE	L MIDDLE, CARVIGS MIDDLE, CRITECHNICAL CENPOINT ELEMENTAVY EQUIPMENTOR, MARY ESTHED ELEMENTARY SELEMENTARY SELEMENTARY	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON M IRY, FLOROSA ELI SHOP, HOLT REFU RG MIDDLE, LAUR ER ELEMENTARY, OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, DP, CRESTVIEW IIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
SCHOOL, BLUEWATER ELEMENTARY, BOB SIKES ELEMENTARY, C W RUCKEL MIDDLE, CARVER HILL ADMINISTRATIVE CEN CHEROKEE ELEMENTARY, CHOCTAWHATCHEE SENIOR HIGH, CLIFFORD MEIGS MIDDLE, CRESTVIEW BUS SHOP, CRESTVIEW MAINTENANCE SHOP, CRESTVIEW SENIOR HIGH, CRESTVIEW VOCATIONAL-TECHNICAL CENTER, DAVIDSON MIDDLE, DES ELEMENTARY, DESTIN MIDDLE, DISTRICT EDUCATIONAL CENTER, ELLIOTT POINT ELEMENTARY, FLOROSA ELEMENTARY, FORT WALTON BEACH SENIOR HIGH, HEAVY EQUIPMENT SHOP, HOLT REFURBISHING SAWAREHOUSE, JAMES E PLEW ELEMENTARY, KENWOOD ELEMENTARY, LANCE CRICHBOURG MIDDLE, LAUREL HILL SCH LONGWOOD ELEMENTARY, LULA JEDGE ELEMENTARY, MAINTENANCE SOUTH, MARY ESTHER ELEMENTARY, MAX BRUNE MIDDLE, NEW HEIGHTS ELEMENTARY, NICEVILLE SENIOR HIGH, NORTHWOOD ELEMENTARY, OAK HILL ELEMENTARY, OCCUPY ELEMENTARY, OKALOOSA APPLIED TECHNOLOGY CENTER, RIVERSIDE ELEMENTARY, SCHOOL, SHALIMAR ELEMENT, SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS, SOUTHSIDE ELEMENTARY, VALPARAISO ELEMENTARY, W C PRYCENTARY OF THE PROPERTY OF THE PR	Lighting Replaceme	nt	\$1,750,000	\$250,000	\$266,000	\$10,000	\$500,000	\$2,776,000
	Locations	SCHOOL, BLUEWATER ELEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CREST'I ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SHAWAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR	ENTARY, BOB SIK HOCTAWHATCHE VIEW SENIOR HIC E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY; JLA J EDGE ELEN ENTARY, NICEVIL BA APPLIED TECH EXCEPTIONAL S	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN ON BEACH SEN KENWOOD EL MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT FUDENTS, SOU	RY, C W RUCKE I, CLIFFORD ME I/ VOCATIONAL- TER, ELLIOTT F NIOR HIGH, HEA EMENTARY, LAI ITENANCE SOU BH, NORTHWOC TER, RIVERSIDE	L MIDDLE, CARVI IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHE DD ELEMENTARY E ELEMENTARY S	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON N RY, FLOROSA ELI SHOP, HOLT REFU RG MIDDLE, LAUR ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, DP, CRESTVIEW IIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
Plumbing Repairs \$1,000,000 \$0 \$1,000,000 \$2,000,000 \$4,00	Plumbing Repairs	,			\$0	\$1,000,000	\$2,000,000	\$4,000,000

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Locations	ADDIE R LEWIS MIDDLE, ADMII SCHOOL, BLUEWATER ELEMEI						
	CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CRESTV ELEMENTARY, DESTIN MIDDLE FORT WALTON BEACH BUS SH	OCTAWHATCHE /IEW SENIOR HIC E, DISTRICT EDU	E SENIOR HIGH, GH, CRESTVIEW CATIONAL CEN	, CLIFFORD ME ' VOCATIONAL- TER, ELLIOTT F	IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA	ESTVIEW BUS SHO TER, DAVIDSON M ARY, FLOROSA ELE	PP, CRESTVIEW IDDLE, DESTIN EMENTARY,
	& WAREHOUSE, JAMES E PLE\ LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEME	ILA J EDGE ELEÑ ENTARY, NICEVIL	MENTARY, MAIN LE SENIOR HIG	TENANCE SOU H, NORTHWOC	TH, MARY ESTHE DD ELEMENTARY	ER ELEMENTARY, I , OAK HILL ELEME	MAX BRUNER NTARY, OCEAN
	CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR E MIDDLE, WALKER ELEMENTAR	EXCEPTIONAL ST	rudents, sout				
Portables		\$50,000	\$0	\$0	\$50,000	\$50,000	\$150,000
Locations	ADDIE R LEWIS MIDDLE, ADMIS SCHOOL, BLUEWATER ELEMEICHEROKEE ELEMENTARY, CHIMAINTENANCE SHOP, CRESTVELEMENTARY, DESTIN MIDDLE FORT WALTON BEACH BUS SHAWAREHOUSE, JAMES E PLEVLONGWOOD ELEMENTARY, LUMIDDLE, NEW HEIGHTS ELEMECITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR EMIDDLE, WALKER ELEMENTAR	NTARY, BOB SIK OCTAWHATCHE VIEW SENIOR HIGE, DISTRICT EDU HOP, FORT WALT W ELEMENTARY, VILA J EDGE ELER ENTARY, NICEVIL A APPLIED TECH EXCEPTIONAL ST	ES ELEMENTAR E SENIOR HIGH EH, CRESTVIEW CATIONAL CEN' ON BEACH SEN KENWOOD ELE MENTARY, MAIN LLE SENIOR HIGH HOLOGY CENT TUDENTS, SOUT	Y, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT F IIIOR HIGH, HEA EMENTARY, LAI TENANCE SOU IH, NORTHWOCER, RIVERSIDE	L MIDDLE, CARVIGS MIDDLE, CRITECHNICAL CENPOINT ELEMENTAVY EQUIPMENTOR, MARY ESTHED ELEMENTARY SELEMENTARY SELEMENTARY	ER HILL ADMINISTI ESTVIEW BUS SHO TER, DAVIDSON M ARY, FLOROSA ELE SHOP, HOLT REFU RG MIDDLE, LAURE ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMAI	RATIVE CENTER, DP, CRESTVIEW IDDLE, DESTIN EMENTARY, IRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
Professional Service	es	\$70,000	\$25,000	\$25,000	\$25,000	\$25,000	\$170,000
Locations	ADDIE R LEWIS MIDDLE, ADMII SCHOOL, BLUEWATER ELEMEI CHEROKEE ELEMENTARY, CHI MAINTENANCE SHOP, CRESTVELEMENTARY, DESTIN MIDDLE FORT WALTON BEACH BUS SHAWAREHOUSE, JAMES E PLEV LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEME CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR EMIDDLE, WALKER ELEMENTARY	NTARY, BOB SIK OCTAWHATCHE VIEW SENIOR HIC E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY, ILA J EDGE ELEN ENTARY, NICEVIL A APPLIED TECH EXCEPTIONAL S	ES ELEMENTAR E SENIOR HIGH EH, CRESTVIEW CATIONAL CENT ON BEACH SEN KENWOOD ELE MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT FUDENTS, SOUT	Y, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT FIIOR HIGH, HEA EMENTARY, LAI TENANCE SOU H, NORTHWOCER, RIVERSIDE	L MIDDLE, CARVI IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHE DD ELEMENTARY E ELEMENTARY S	ER HILL ADMINISTI ESTVIEW BUS SHO TER, DAVIDSON M ARY, FLOROSA ELE SHOP, HOLT REFU RG MIDDLE, LAURE ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMAI	RATIVE CENTER, DP, CRESTVIEW IDDLE, DESTIN EMENTARY, IRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
Routers and Switche	es	\$350,000	\$650,000	\$650,000	\$650,000	\$650,000	\$2,950,000
	ADDIE R LEWIS MIDDLE, ADMII SCHOOL, BLUEWATER ELEMEI CHEROKEE ELEMENTARY, CHI MAINTENANCE SHOP, CRESTVELEMENTARY, DESTIN MIDDLE FORT WALTON BEACH BUS SHAWAREHOUSE, JAMES E PLEV LONGWOOD ELEMENTARY, LUMIDDLE, NEW HEIGHTS ELEME CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR EMIDDLE, WALKER ELEMENTARY	NTARY, BOB SIK OCTAWHATCHE VIEW SENIOR HICE, DISTRICT EDU HOP, FORT WALT W ELEMENTARY, VILA J EDGE ELEN ENTARY, NICEVIL A APPLIED TECH EXCEPTIONAL ST	ES ELEMENTAR E SENIOR HIGH EH, CRESTVIEW CATIONAL CENT ON BEACH SEN KENWOOD ELE MENTARY, MAIN LLE SENIOR HIGH HOLOGY CENT FUDENTS, SOUT	Y, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT FIIOR HIGH, HEA EMENTARY, LAI TENANCE SOU H, NORTHWOCER, RIVERSIDE	L MIDDLE, CARVI IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHE DD ELEMENTARY E ELEMENTARY S	ER HILL ADMINISTI ESTVIEW BUS SHO TER, DAVIDSON M ARY, FLOROSA ELE SHOP, HOLT REFU RG MIDDLE, LAURE ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMAI	RATIVE CENTER, DP, CRESTVIEW IDDLE, DESTIN EMENTARY, IRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,
Board Projects		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	ADDIE R LEWIS MIDDLE, ADMII SCHOOL, BLUEWATER ELEMEI CHEROKEE ELEMENTARY, CHI MAINTENANCE SHOP, CRESTVELEMENTARY, DESTIN MIDDLE FORT WALTON BEACH BUS SHAWAREHOUSE, JAMES E PLEV LONGWOOD ELEMENTARY, LUMIDDLE, NEW HEIGHTS ELEMECITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR EMIDDLE, WALKER ELEMENTARY	NTARY, BOB SIK OCTAWHATCHE VIEW SENIOR HICE, DISTRICT EDU HOP, FORT WALT W ELEMENTARY, VILA J EDGE ELEN ENTARY, NICEVIL A APPLIED TECH EXCEPTIONAL ST	ES ELEMENTAR E SENIOR HIGH, GH, CRESTVIEW CATIONAL CEN' ON BEACH SEN, KENWOOD ELE MENTARY, MAIN LLE SENIOR HIGH HOLOGY CENT TUDENTS, SOUT	EY, C W RUCKE, CLIFFORD ME VOCATIONAL- TER, ELLIOTT F IIOR HIGH, HEA EMENTARY, LAI TENANCE SOU IH, NORTHWOC ER, RIVERSIDE	L MIDDLE, CARVI IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHI DD ELEMENTARY ELEMENTARY S	ER HILL ADMINISTI ESTVIEW BUS SHO TER, DAVIDSON M ARY, FLOROSA ELE SHOP, HOLT REFU RG MIDDLE, LAURE ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMAI	RATIVE CENTER, DP, CRESTVIEW IDDLE, DESTIN EMENTARY, IRBISHING SHOP EL HILL SCHOOL, MAX BRUNER NTARY, OCEAN R ELEMENTARY,

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Chiller Boiler Replac	cement	\$200,000	\$1,000,000	\$0	\$0	\$0	\$1,200,000
Locations	ADDIE R LEWIS MIDDLE, ADMI SCHOOL, BLUEWATER ELEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CRESTY ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SI & WAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR MIDDLE, WALKER ELEMENTAR	ENTARY, BOB SIK  IOCTAWHATCHE  VIEW SENIOR HIG  E, DISTRICT EDU  HOP, FORT WALT  W ELEMENTARY  JLA J EDGE ELEN  ENTARY, NICEVII  SA APPLIED TECH  EXCEPTIONAL S'	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN TON BEACH SEN, KENWOOD ELI MENTARY, MAIN LLE SENIOR HIGHNOLOGY CENT TUDENTS, SOUT	RY, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT F NIOR HIGH, HEA EMENTARY, LAI ITENANCE SOU GH, NORTHWOC TER, RIVERSIDE	L MIDDLE, CARV IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHI DD ELEMENTARY E ELEMENTARY	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON N ARY, FLOROSA EL SHOP, HOLT REFO RG MIDDLE, LAUR ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, OP, CRESTVIEW MIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER ENTARY, OCEAN RELEMENTARY,
Envior IAQ T and B		\$150,000	\$146,000	\$114,000	\$114,000	\$114,000	\$638,000
Locations	ADDIE R LEWIS MIDDLE, ADMI SCHOOL, BLUEWATER ELEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CREST'S ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SI & WAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR MIDDLE, WALKER ELEMENTAR	ENTARY, BOB SIK IOCTAWHATCHE VIEW SENIOR HIG E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY JLA J EDGE ELEN ENTARY, NICEVII SA APPLIED TECH EXCEPTIONAL S'	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN FON BEACH SEN KENWOOD ELI MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT TUDENTS, SOU	RY, C W RUCKE I, CLIFFORD ME I/ VOCATIONAL- TER, ELLIOTT F NIOR HIGH, HEA EMENTARY, LAI ITENANCE SOU GH, NORTHWOC TER, RIVERSIDE	L MIDDLE, CARV IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHI DD ELEMENTARY ELEMENTARY	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON N NRY, FLOROSA EL SHOP, HOLT REFO RG MIDDLE, LAUR ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, OP, CRESTVIEW MIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER ENTARY, OCEAN IR ELEMENTARY,
PE Restroom Storag	ge	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
Locations	ADDIE R LEWIS MIDDLE, ADMI SCHOOL, BLUEWATER ELEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CRESTY ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SI & WAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR MIDDLE, WALKER ELEMENTAR	ENTARY, BOB SIK IOCTAWHATCHE VIEW SENIOR HIG E, DISTRICT EDU HOP, FORT WALT W ELEMENTARY JLA J EDGE ELEN ENTARY, NICEVII SA APPLIED TECH EXCEPTIONAL S'	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN FON BEACH SEN KENWOOD ELI MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT TUDENTS, SOU	RY, C W RUCKE, CLIFFORD ME, VOCATIONAL- TER, ELLIOTT F, CLIOTT F, CLIOTT F, CLIOTT F, CLIOTT F, CAI EMENTARY, LAI ITENANCE SOU GH, NORTHWOC ER, RIVERSIDE	L MIDDLE, CARV IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHI DD ELEMENTARY E ELEMENTARY	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON N NRY, FLOROSA EL SHOP, HOLT REFI RG MIDDLE, LAUR ER ELEMENTARY, OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, DP, CRESTVIEW MIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER ENTARY, OCEAN R ELEMENTARY,
Capital Outlay Chart		\$839,592	\$0	\$0	\$0	\$0	\$839,592
Locations	ADDIE R LEWIS MIDDLE, ADMI SCHOOL, BLUEWATER ELEME CHEROKEE ELEMENTARY, CH MAINTENANCE SHOP, CRESTY ELEMENTARY, DESTIN MIDDLI FORT WALTON BEACH BUS SI & WAREHOUSE, JAMES E PLE LONGWOOD ELEMENTARY, LU MIDDLE, NEW HEIGHTS ELEMI CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR MIDDLE, WALKER ELEMENTAR	ENTARY, BOB SIK  IOCTAWHATCHE  VIEW SENIOR HIG  E, DISTRICT EDU  HOP, FORT WALT  W ELEMENTARY  JLA J EDGE ELEM  ENTARY, NICEVII  SA APPLIED TECH  EXCEPTIONAL S'	ES ELEMENTARE SENIOR HIGH GH, CRESTVIEW CATIONAL CEN FON BEACH SEN KENWOOD ELI MENTARY, MAIN LLE SENIOR HIG HNOLOGY CENT TUDENTS, SOU	RY, C W RUCKE I, CLIFFORD ME I/ VOCATIONAL- TER, ELLIOTT F NIOR HIGH, HEA EMENTARY, LAI ITENANCE SOU BH, NORTHWOC TER, RIVERSIDE	L MIDDLE, CARV IGS MIDDLE, CRI TECHNICAL CEN POINT ELEMENTA VY EQUIPMENT NCE C RICHBOUI TH, MARY ESTHI DD ELEMENTARY E ELEMENTARY	ER HILL ADMINIST ESTVIEW BUS SHO TER, DAVIDSON N NRY, FLOROSA EL SHOP, HOLT REFO RG MIDDLE, LAUR ER ELEMENTARY, , OAK HILL ELEME SCHOOL, SHALIMA	RATIVE CENTER, OP, CRESTVIEW MIDDLE, DESTIN EMENTARY, JRBISHING SHOP EL HILL SCHOOL, MAX BRUNER ENTARY, OCEAN RELEMENTARY,
Jacob Plumbing	,	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

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Locations	ADDIE R LEWIS MIDDLE, ADMI	NISTRATIVE OFF	ICES, ANNETTE	P EDWINS ELE	MENTARY, ANTI	OCH ELEMENTAR	Y, BAKER
	SCHOOL, BLUEWATER ELEME	NTARY, BOB SIK	ES ELEMENTAF	RY, C W RUCKEI	MIDDLE, CARV	ER HILL ADMINIST	RATIVE CENTER,
	CHEROKEE ELEMENTARY, CH	OCTAWHATCHE	E SENIOR HIGH	I, CLIFFORD MEI	GS MIDDLE, CRI	ESTVIEW BUS SHO	OP, CRESTVIEW
	MAINTENANCE SHOP, CREST\		,			,	
	ELEMENTARY, DESTIN MIDDLE	,		, -		,	,
	FORT WALTON BEACH BUS SH	*		,		*	
	& WAREHOUSE, JAMES E PLE		,	,		- , -	,
	LONGWOOD ELEMENTARY, LU		,		•	,	
	MIDDLE, NEW HEIGHTS ELEME	, -		. ,		, -	,
	CITY ELEMENTARY, OKALOOS SILVER SANDS SCHOOL FOR I			,		,	′
	MIDDLE, WALKER ELEMENTAR		,	I USIDE EFEME	ITART, VALPARA	AISO ELEWENTAR	I, W C PRIOR
	IMIDDLE, WALKER ELEMENTAR	<del>,</del> -					
	Total:	\$9,774,552	\$7,027,500	\$6,044,250	\$7,335,201	\$8,674,043	\$38,855,546

## Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 1.75 Mills	\$8,263,404	\$5,212,729	\$3,615,439	\$5,037,704	\$6,384,565	\$28,513,841
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Other Vehicle Purchases	\$0	\$270,000	\$140,000	\$600,000	\$600,000	\$1,610,000
Capital Outlay Equipment	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Rent/Lease Payments	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
COP Debt Service	\$7,930,860	\$7,926,085	\$7,935,160	\$7,934,900	\$7,930,400	\$39,657,405
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$350,000	\$306,000	\$314,000	\$479,000	\$479,000	\$1,928,000
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Salary Offset - Transfer to operating budget for minor maint/repair projects	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Seat Management-Lease of Computers District Wide	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,000,000
Local Expenditure Totals:	\$27,894,264	\$26,064,814	\$24,354,599	\$26,401,604	\$27,743,965	\$132,459,246

## Revenue

#### 2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$18,510,714,872	\$19,158,589,693	\$19,829,140,339	\$20,523,160,058	\$21,241,470,674	\$99,263,075,636

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(2) The Millege projected for discretionary capital outlay per s.1011.71		1.69	1.69	1.69	1.69	1.69	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$30,774,063	\$31,851,155	\$32,965,946	\$34,119,754	\$35,313,945	\$165,024,863
(4) Value of the portion of the 2- Mills ACTUALLY levied	370	\$29,683,782	\$30,722,714	\$31,798,009	\$32,910,939	\$34,062,822	\$159,178,266
(5) Difference of lines (3) and (4)		\$1,090,281	\$1,128,441	\$1,167,937	\$1,208,815	\$1,251,123	\$5,846,597

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$649,189	\$0	\$146,283	\$447,212	\$178,768	\$1,421,452
PECO Maintenance Expenditures		\$1,511,148	\$1,814,771	\$2,428,811	\$2,297,497	\$2,289,478	\$10,341,705
		\$2,160,337	\$1,814,771	\$2,575,094	\$2,744,709	\$2,468,246	\$11,763,157

#### **CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$169,344	\$169,344	\$169,344	\$169,344	\$169,344	\$846,720
CO & DS Interest on Undistributed CO	360	\$25,027	\$25,027	\$25,027	\$25,027	\$25,027	\$125,135
		\$194,371	\$194,371	\$194,371	\$194,371	\$194,371	\$971,855

#### **Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008?

No

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## **Additional Revenue Source**

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$28,741	\$0	\$0	\$0	\$0	\$28,741
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$75,133,985	\$0	\$0	\$0	\$0	\$75,133,985
Obligated Fund Balance Carried Forward	(\$75,133,985)	\$0	\$0	\$0	\$0	(\$75,133,985)
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$839,592	\$0	\$0	\$0	\$0	\$839,592
Subtotal	\$868,333	\$0	\$0	\$0	\$0	\$868,333

# **Total Revenue Summary**

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Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local 1.75 Mill Discretionary Capital Outlay Revenue	\$29,683,782	\$30,722,714	\$31,798,009	\$32,910,939	\$34,062,822	\$159,178,266
PECO and 1.75 Mill Maint and Other 1.75 Mill Expenditures	(\$27,894,264)	(\$26,064,814)	(\$24,354,599)	(\$26,401,604)	(\$27,743,965)	(\$132,459,246)
PECO Maintenance Revenue	\$1,511,148	\$1,814,771	\$2,428,811	\$2,297,497	\$2,289,478	\$10,341,705
Available 2 Mill for New Construction	\$1,789,518	\$4,657,900	\$7,443,410	\$6,509,335	\$6,318,857	\$26,719,020

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$194,371	\$194,371	\$194,371	\$194,371	\$194,371	\$971,855
PECO New Construction Revenue	\$649,189	\$0	\$146,283	\$447,212	\$178,768	\$1,421,452
Other/Additional Revenue	\$868,333	\$0	\$0	\$0	\$0	\$868,333
Total Additional Revenue	\$1,711,893	\$194,371	\$340,654	\$641,583	\$373,139	\$3,261,640
Total Available Revenue	\$3,501,411	\$4,852,271	\$7,784,064	\$7,150,918	\$6,691,996	\$29,980,660

# **Project Schedules**

## **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs. Nothing reported for this section.

Planned Cost:			
Student Stations:			
Total Classrooms:			
Gross Sq Ft:			

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## **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Renovation of Front office	CHOCTAWHATCHEE SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
School wide renovation and change of use	NORTHWOOD ELEMENTARY	\$2,926,411	\$0	\$0	\$0	\$0	\$2,926,411	Yes
School wide renovation and change of use	SOUTHSIDE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Renovate front office	WRIGHT ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
		\$3,501,411	\$0	\$0	\$0	\$0	\$3,501,411	

## **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Total new AC with controls	CHOCTAWHATCHE E SENIOR HIGH	0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	No
New AC upgrade in older section and total new controls	NICEVILLE SENIOR HIGH	0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	No
New AC upgrade in older section and total new controls	CRESTVIEW SENIOR HIGH	0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	No
New AC upgrade in older section and total new controls	FORT WALTON BEACH SENIOR HIGH	0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	No
New AC upgrade in older section and total new controls	BAKER SCHOOL	0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	No
		0	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$15,000,000	

## **Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

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# **Tracking**

## **Capacity Tracking**

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
ANNETTE P EDWINS ELEMENTARY	470	470	448	25	18	95.00 %	0	0	448	95.00 %	18
BAKER SCHOOL	1,636	1,472	1,356	76	18	92.00 %	0	0	1,450	99.00 %	19
BOB SIKES ELEMENTARY	863	863	697	45	15	81.00 %	88	4	750	79.00 %	15
CLIFFORD MEIGS MIDDLE	1,028	925	668	44	15	72.00 %	0	0	550	59.00 %	13
LANCE C RICHBOURG MIDDLE	1,009	908	688	44	16	76.00 %	0	0	0	0.00 %	0
NEW HEIGHTS ELEMENTARY	265	265	63	26	2	24.00 %	0	0	0	0.00 %	0
C W RUCKEL MIDDLE	1,053	948	838	46	18	88.00 %	0	0	850	90.00 %	18
DESTIN ELEMENTARY	972	972	874	52	17	90.00 %	0	0	800	82.00 %	15
LULA J EDGE ELEMENTARY	587	587	470	31	15	80.00 %	0	0	450	77.00 %	15
CHEROKEE ELEMENTARY	588	588	396	32	12	67.00 %	0	0	400	68.00 %	13
LAUREL HILL SCHOOL	729	656	417	35	12	64.00 %	0	0	450	69.00 %	13
NICEVILLE SENIOR HIGH	2,460	2,337	2,077	97	21	89.00 %	0	0	2,100	90.00 %	22
NORTHWOOD ELEMENTARY	709	709	682	39	17	96.00 %	200	10	744	82.00 %	15
SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS	216	216	167	21	8	77.00 %	0	0	150	69.00 %	7
SOUTHSIDE ELEMENTARY	602	602	567	33	17	94.00 %	0	0	150	25.00 %	5
VALPARAISO ELEMENTARY	593	593	442	32	14	75.00 %	0	0	450	76.00 %	14
W C PRYOR MIDDLE	1,041	937	574	47	12	61.00 %	0	0	525	56.00 %	11
WRIGHT ELEMENTARY	763	763	558	41	14	73.00 %	120	6	554	63.00 %	12
SHALIMAR ELEMENTARY	600	600	452	32	14	75.00 %	160	8	530	70.00 %	13
OAK HILL ELEMENTARY	414	414	233	23	10	56.00 %	414	414	23	3.00 %	0
ELLIOTT POINT ELEMENTARY	633	633	552	34	16	87.00 %	0	0	500	79.00 %	15
OCEAN CITY ELEMENTARY	594	594	422	33	13	71.00 %	594	594	33	3.00 %	0
MARY ESTHER ELEMENTARY	612	612	538	34	16	88.00 %	80	4	500	72.00 %	13

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JAMES E PLEW ELEMENTARY	726	726	595	37	16	82.00 %	80	4	550	68.00 %	13
CHOCTAWHATCHEE SENIOR HIGH	2,170	2,062	1,765	89	20	86.00 %	0	0	1,600	78.00 %	18
CRESTVIEW SENIOR HIGH	1,784	1,695	1,542	77	20	91.00 %	225	9	2,010	105.00 %	23
CRESTVIEW VOCATIONAL- TECHNICAL CENTER	247	247	366	11	33	148.00 %	0	0	0	0.00 %	0
KENWOOD ELEMENTARY	605	605	562	32	18	93.00 %	0	0	550	91.00 %	17
FLOROSA ELEMENTARY	679	679	582	36	16	86.00 %	132	6	590	73.00 %	14
FORT WALTON BEACH SENIOR HIGH	2,071	1,967	1,934	95	20	98.00 %	0	0	1,700	86.00 %	18
MAX BRUNER MIDDLE	1,134	1,021	911	50	18	89.00 %	0	0	800	78.00 %	16
ADDIE R LEWIS MIDDLE	860	774	600	38	16	78.00 %	0	0	599	77.00 %	16
LONGWOOD ELEMENTARY	630	630	400	15	27	63.00 %	0	0	550	87.00 %	37
OKALOOSA APPLIED TECHNOLOGY CENTER	649	649	205	38	5	32.00 %	0	0	200	31.00 %	5
WALKER ELEMENTARY	767	767	746	42	18	97.00 %	176	8	800	85.00 %	16
BLUEWATER ELEMENTARY	695	695	638	37	17	92.00 %	176	8	700	80.00 %	16
CARVER HILL ADMINISTRATIVE CENTER	0	0	36	0	0	0.00 %	0	0	0	0.00 %	0
DISTRICT EDUCATIONAL CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DESTIN MIDDLE	613	552	572	26	22	104.00 %	0	0	550	100.00 %	21
DAVIDSON MIDDLE	983	885	891	43	21	101.00 %	0	0	850	96.00 %	20
ANTIOCH ELEMENTARY	944	944	836	54	15	89.00 %	0	0	835	88.00 %	15
RIVERSIDE ELEMENTARY SCHOOL	18	0	0	1	0	0.00 %	900	39	875	97.00 %	22
	34,012	32,562	27,359	1,643	17	84.02 %	3,345	1,114	26,166	72.87 %	9

The COFTE Projected Total (26,166) for 2012 - 2013 must match the Official Forecasted COFTE Total (26,165) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013					
Elementary (PK-3)	9,480				
Middle (4-8)	9,321				
High (9-12)	7,365				
	26,165				

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	26,166

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## **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
ANNETTE P EDWINS ELEMENTARY	0	2	0	0	0	2
BAKER SCHOOL	0	0	0	4	0	4
DESTIN ELEMENTARY	3	6	0	0	0	9
CHEROKEE ELEMENTARY	1	0	0	0	0	1
LAUREL HILL SCHOOL	0	0	1	0	0	1
NORTHWOOD ELEMENTARY	0	15	0	0	0	15
SOUTHSIDE ELEMENTARY	0	6	0	0	0	6
VALPARAISO ELEMENTARY	0	0	0	2	0	2
W C PRYOR MIDDLE	0	2	0	0	0	2
WRIGHT ELEMENTARY	0	0	3	0	0	3
SHALIMAR ELEMENTARY	3	0	0	0	0	3
ELLIOTT POINT ELEMENTARY	0	0	4	0	0	4
MARY ESTHER ELEMENTARY	0	1	0	0	0	1
JAMES E PLEW ELEMENTARY	0	0	2	0	0	2
CHOCTAWHATCHEE SENIOR HIGH	1	0	0	0	0	1
KENWOOD ELEMENTARY	0	0	0	0	3	3
FLOROSA ELEMENTARY	4	0	1	0	0	5
ADDIE R LEWIS MIDDLE	0	2	0	0	0	2
LONGWOOD ELEMENTARY	0	0	3	0	0	3
WALKER ELEMENTARY	0	1	0	0	0	1
DAVIDSON MIDDLE	0	4	0	0	0	4
ANTIOCH ELEMENTARY	0	6	0	0	0	6
Total Relocatable Replacements:	12	45	14	6	3	80

## **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2012 - 2013
OWC Charter High School	8	STATE	1999	250	238	5	250
Liza Jackson Inc.	39	PRIVATE	2001	675	670	15	670

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Okaloosa Acedemy		RENTED RELOCATABLE	1997	325	268	5	268
	60			1,250	1,176		1,188

### **Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	7.1	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	<b>7</b> 1	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHSIDE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teaching Classrooms:		1	0	0	0	0	1

#### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan?

Yes

#### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

,					List the net new o	classrooms to be added in the 2008 - 2009 fiscal		
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal y	ear 2008 - 2009 should match totals in Section 15A.				
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0 0 0			0	0	0	0

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## **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
SOUTHSIDE ELEMENTARY	108	30	18	0	0	31
VALPARAISO ELEMENTARY	36	36	36	0	0	22
W C PRYOR MIDDLE	0	0	0	0	0	0
WRIGHT ELEMENTARY	94	94	94	0	0	56
SHALIMAR ELEMENTARY	54	12	12	12	0	18
OAK HILL ELEMENTARY	0	0	0	0	0	0
CHEROKEE ELEMENTARY	54	54	54	0	0	32
LAUREL HILL SCHOOL	61	81	81	81	81	77
NICEVILLE SENIOR HIGH	0	0	0	0	0	0
NORTHWOOD ELEMENTARY	182	154	150	0	0	97
SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS	0	24	24	0	0	10
DISTRICT EDUCATIONAL CENTER	0	0	0	0	0	0
DESTIN MIDDLE	0	0	0	0	0	0
DAVIDSON MIDDLE	88	22	22	0	0	26
ANTIOCH ELEMENTARY	61	36	36	0	0	27
DESTIN ELEMENTARY	126	54	54	54	54	68
LULA J EDGE ELEMENTARY	0	0	0	0	0	0
CARVER HILL ADMINISTRATIVE CENTER	0	0	0	0	0	0
ADDIE R LEWIS MIDDLE	22	22	22	22	22	22
LONGWOOD ELEMENTARY	0	0	0	0	0	0
OKALOOSA APPLIED TECHNOLOGY CENTER	108	0	0	0	0	22
WALKER ELEMENTARY	18	60	60	60	0	40
BLUEWATER ELEMENTARY	0	0	0	0	0	0
CLIFFORD MEIGS MIDDLE	0	0	0	0	0	0
LANCE C RICHBOURG MIDDLE	0	0	0	0	0	0
NEW HEIGHTS ELEMENTARY	10	0	0	0	0	2
C W RUCKEL MIDDLE	0	0	0	0	0	0
FORT WALTON BEACH SENIOR HIGH	0	25	25	25	0	15
MAX BRUNER MIDDLE	0	0	0	0	0	0
CRESTVIEW VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
KENWOOD ELEMENTARY	0	12	12	12	0	7

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Total students in relocatables by year.	1,173	948	782	290	157	670
Totals for OKALOOSA COUNTY SCHOOL DISTRIC	Г					
RIVERSIDE ELEMENTARY SCHOOL	0	0	0	0	0	0
CRESTVIEW SENIOR HIGH	0	0	0	0	0	0
CHOCTAWHATCHEE SENIOR HIGH	0	0	0	0	0	0
JAMES E PLEW ELEMENTARY	0	0	0	0	0	0
MARY ESTHER ELEMENTARY	18	0	0	0	0	4
OCEAN CITY ELEMENTARY	0	0	0	0	0	0
ELLIOTT POINT ELEMENTARY	51	22	22	0	0	19
BOB SIKES ELEMENTARY	36	36	36	0	0	22
BAKER SCHOOL	46	150	0	0	0	39
ANNETTE P EDWINS ELEMENTARY	0	24	24	24	0	14
FLOROSA ELEMENTARY	0	0	0	0	0	0

## **Leased Facilities Tracking**

Percent in relocatables by year.

Total number of COFTE students projected by year.

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

26,813

4 %

26,530

3 %

26,211

1 %

26,165

1 %

26,595

3 %

27,258

4 %

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
SOUTHSIDE ELEMENTARY	6	108	Williams Scotsman	0	0
LAUREL HILL SCHOOL	1	18	Williams Scotsman	0	0
DAVIDSON MIDDLE	4	88	Williams Scotsman	0	0
DESTIN ELEMENTARY	7	126	Williams Scotsman	0	0
BLUEWATER ELEMENTARY	0	0	Williams Scotsman	0	0
ANNETTE P EDWINS ELEMENTARY	0	0	Williams Scotsman	0	0
BAKER SCHOOL	3	46	Williams Scotsman	0	0
BOB SIKES ELEMENTARY	1	18	Williams Scotsman	0	0
JAMES E PLEW ELEMENTARY	0	0	Williams Scotsman	0	0
CLIFFORD MEIGS MIDDLE	0	0		0	0
LANCE C RICHBOURG MIDDLE	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
C W RUCKEL MIDDLE	0	0		0	0
LULA J EDGE ELEMENTARY	0	0		0	0

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CHEROKEE ELEMENTARY	3	54	Williams Scotsman	0	0
NICEVILLE SENIOR HIGH	0	0		0	0
NORTHWOOD ELEMENTARY	1	22	Wiliams Scotsman	0	0
SILVER SANDS SCHOOL FOR EXCEPTIONAL STUDENTS	0	0		0	0
VALPARAISO ELEMENTARY	0	0		0	0
W C PRYOR MIDDLE	0	0		0	0
WRIGHT ELEMENTARY	0	0		0	0
SHALIMAR ELEMENTARY	0	0		0	0
OAK HILL ELEMENTARY	0	0		0	0
ELLIOTT POINT ELEMENTARY	1	18	Williams Scotsman	0	0
OCEAN CITY ELEMENTARY	0	0		0	0
MARY ESTHER ELEMENTARY	0	0		0	0
CHOCTAWHATCHEE SENIOR HIGH	0	0		0	0
CRESTVIEW SENIOR HIGH	0	0		0	0
CRESTVIEW VOCATIONAL-TECHNICAL CENTER	0	0		0	0
KENWOOD ELEMENTARY	0	0		0	0
FLOROSA ELEMENTARY	0	0		0	0
FORT WALTON BEACH SENIOR HIGH	0	0		0	0
MAX BRUNER MIDDLE	0	0		0	0
ADDIE R LEWIS MIDDLE	1	22	Williams Scotsman	0	0
LONGWOOD ELEMENTARY	0	0		0	0
OKALOOSA APPLIED TECHNOLOGY CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
CARVER HILL ADMINISTRATIVE CENTER	0	0		0	0
DISTRICT EDUCATIONAL CENTER	0	0		0	0
DESTIN MIDDLE	0	0		0	0
ANTIOCH ELEMENTARY	4	61	Williams Scotsman	0	0
RIVERSIDE ELEMENTARY SCHOOL	0	0		0	0
	32	581		0	0

## **Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

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Nothing reported for this section.

## **Planning**

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Okaloosa County School Board has adopted an extended day at Crestview High School, Choctawhatchee High School, Fort Walton Beach High School and Niceville High Shcool. This move will provide the student with greater flexibility in their class selection and a more efficient useage of space. In addition, the School District has several non-traditional schools, such as the Northwest Florida Ballett academy, the CHOICE Institute, the Emerald Coast Career Institute and the Blended School programs.

### **School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No closures are planned at this time. However, the School District plans to continue evaluating the utilization of existing and planned school facilities to ensure that they are used in the most economical and efficient manner, which could result in some future disposition of existing school facilities. The District is completing a land swap of the old Holt School site for 74 acers off Proverty Creek Road in the North Okaloosa County area.

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# Long Range Planning

#### **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2012 - 2013 / 2017 - 2018 Projected Cost
District Wide	\$10,000,000
	\$10,000,000

## **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2012 - 2013 / 2017 - 2018 Projected Cost
New Schools	North Okaloosa County	\$60,000,000
		\$60,000,000

#### **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	15,053	15,053	11,689.85	77.66 %	600	15,053	96.17 %
Middle - District Totals	7,783	7,006	5,743.29	81.97 %	100	7,020	98.79 %
High - District Totals	11,025	10,349	9,090.60	87.84 %	0	7,570	73.15 %
Other - ESE, etc	1,557	1,514	835.43	55.15 %	0	1,200	79.26 %
	35,418	33,922	27,359.17	80.65 %	700	30,843	89.08 %

#### Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

The Okaloosa County School District annually reviews and evaluates enrollment data both from the historical and projection perspective. This review is done as part of the development of the Five Year Capital Work Program. A ten year and twenty year plan is developed after reviewing previous Five Year Capital Work Programs and looking at mobility rates with the local community.

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Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The Okaloosa County School District annually reviews and evaluates enrollment data both from the historical and projection perspective. This review is done as part of the development of the Five Year Capital Work Program. A ten year and twenty year plan is developed after reviewing previous Five Year Capital Work Programs and looking at mobility rates with the local community.

#### Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

	\$10,000,000
District wide	\$10,000,000
Project	2017 - 2018 / 2027 - 2028 Projected Cost

## **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2027 - 2028 Projected Cost	
Class Rooms	Noth Okaloosa County	\$10,000,000	
		\$10,000,000	

#### **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	15,053	15,053	11,689.85	77.66 %	900	15,037	94.26 %
Middle - District Totals	7,783	7,006	5,743.29	81.97 %	900	7,049	89.16 %
High - District Totals	11,025	10,349	9,090.60	87.84 %	0	7,573	73.18 %
Other - ESE, etc	1,557	1,514	835.43	55.15 %	150	1,900	114.18 %
	35,418	33,922	27,359.17	80.65 %	1,950	31,559	87.98 %

#### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

The Okaloosa County School District annually reviews and evaluates enrollment data both from the historical and projection perspective. This review is done as part of the development of the Five Year Capital Work Program. A ten year and twenty year plan is developed after reviewing previous Five Year Capital Work Programs and looking at mobility rates with the local community.

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Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The Okaloosa County School District annually reviews and evaluates enrollment data both from the historical and projection perspective. This review is done as part of the development of the Five Year Capital Work Program. A ten year and twenty year plan is developed after reviewing previous Five Year Capital Work Programs and looking at mobility rates with the local community.

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