#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$300,000	\$600,000	\$250,000	\$450,000	\$920,000	\$2,520,000
Total Project Costs	\$300,000	\$600,000	\$250,000	\$450,000	\$920,000	\$2,520,000
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** ALACHUA COUNTY SCHOOL DISTRICT

**Fiscal Year Range** 

#### **CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/18/2016

Work Plan Submittal Date 10/19/2016

**DISTRICT SUPERINTENDENT** Sandra H. Hollinger

CHIEF FINANCIAL OFFICER Alex Rella

DISTRICT POINT-OF-CONTACT PERSON Vicki McGrath

JOB TITLE Director of Community Planning

**PHONE NUMBER** 352 955-7400 x1423

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# **Expenditures**

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

	Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC		\$1,200,000	\$1,400,000	\$1,800,000	\$2,000,000	\$2,200,000	\$8,600,000
	A L MEBANE MIDDLE, A Q JONES E ALACHUA ELEMENTARY, ALACHUA CAMP CRYSTAL LAKE, CHESTER S FAMILY PROGRAM CENTER, EAST FORT CLARKE MIDDLE, FRED SIVI. HAWTHORNE MIDDLE / HIGH SCHICHORIZON CENTER, HOWARD W BI ELEMENTARY, KANAPAHA MIDDLE ELEMENTARY, LITTLEWOOD ELEM NEWBERRY ELEMENTARY, NEWBI SANTA FE SENIOR HIGH, SIDNEY I ELEMENTARY, W TRAVIS LOFTEN WILLIAM S TALBOT ELEMENTARY	A SUPERINTEND SHELL ELEMENT: SIDE SENIOR HI A JR SUPPORT O OOL, HAWTHORN SHOP MIDDLE, II E, KIMBALL WILE: MENTARY, MARJO ERRY SENIOR HI LANIER CENTER	ENT'S OFFICE, A ARY, CITIZENS F GH, F W BUCHHO CENTER, GAINES NE STADIUM, HID DYLWILD ELEME S ELEMENTARY, DRIE K RAWLING GH, OAKVIEW M , STEPHEN FOST	RCHER ELEMEN IELD, DUVAL EA DLZ SENIOR HIG VILLE SENIOR H DDEN OAK ELEM NTARY, J J FINLI LAKE FOREST E S ELEMENTARY IDDLE, OSCAR S ER ELEMENTARA	ITARY SCHOOL, RLY LEARNING / H, FEARNSIDE F IIGH, GLEN SPRI ENTARY, HIGH S EY ELEMENTARY ELEMENTARY, L/ , MYRA TERWILL ERVIN CENTER, Y, TRAFFIC SAF	C W NORTON EL ACADEMY, EARL' AMILY SERVICES NGS ELEMENTAI PRINGS COMMU /, JOSEPH WILLI, AWTON M CHILES LIGER ELEMENT/ PRAIRIE VIEW E ETY CENTER, W	EMENTARY, Y HEADSTART S CENTER, RY, NITY SCHOOL, AMS S ARY, LEMENTARY, A METCALFE
looring		\$80,000	\$100,000	\$100,000	\$100,000	\$100,000	\$480,000
	ALACHUA ELEMENTARY, ALACHUA CAMP CRYSTAL LAKE, CHESTER S PROGRAM CENTER, EASTSIDE SE CLARKE MIDDLE, FRED SIVIA JR S MIDDLE / HIGH SCHOOL, HAWTHO CENTER, HOWARD W BISHOP MID KANAPAHA MIDDLE, KIMBALL WILL ELEMENTARY, MARJORIE K RAWL SENIOR HIGH, OAKVIEW MIDDLE, CENTER, STEPHEN FOSTER ELEM HIGH, W W IRBY ELEMENTARY, W.	SHELL ELEMENT. INIOR HIGH, F W IUPPORT CENTE IRNE STADIUM, F IDLE, IDYLWILD E ES ELEMENTARY INGS ELEMENTA OSCAR SERVIN ( IENTARY, TRAFF	ARY, DUVAL EAR BUCHHOLZ SEN R, GAINESVILLE HIDDEN OAK ELE ELEMENTARY, J. V, LAKE FOREST ARY, MYRA TERW CENTER, PRAIRII IC SAFETY CENT	RLY LEARNING A IOR HIGH, FEAR SENIOR HIGH, G MENTARY, HIGH J FINLEY ELEME ELEMENTARY, L VILLIGER ELEME E VIEW ELEMEN FER, W A METCA	CADEMY, EARLY NSIDE FAMILY S BLEN SPRINGS E I SPRINGS COMI NTARY, JOSEPH AWTON M CHILE NTARY, NEWBE TARY, SANTA FE ILFE ELEMENTAI	' HEADSTART FA ERVICES CENTE LEMENTARY, HA MUNITY SCHOOL WILLIAMS ELEM ES ELEMENTARY RRY ELEMENTAF E SENIOR HIGH, S RY, W TRAVIS LO	MILY R, FORT WTHORNE , HORIZON ENTARY, , LITTLEWOOD RY, NEWBERRY SIDNEY LANIER FTEN SENIOR
Roofing	,	\$830,000	\$1,000,000			\$1,000,000	\$4,830,00
	A L MEBANE MIDDLE, A Q JONES E ALACHUA ELEMENTARY, ALACHU, CAMP CRYSTAL LAKE, CHESTER S PROGRAM CENTER, EASTSIDE SE	A SUPERINTEND SHELL ELEMENT.	ENT'S OFFICE, A ARY, DUVAL EAR	RCHER ELEMEN RLY LEARNING A IOR HIGH, FEAR	ITARY SCHOOL, CADEMY, EARLY NSIDE FAMILY S	C W NORTON EL ' HEADSTART FA ERVICES CENTE	EMENTARY, MILY
	CLARKE MIDDLE, FRED SIVIA JR S MIDDLE / HIGH SCHOOL, HAWTHO CENTER, HOWARD W BISHOP MID KANAPAHA MIDDLE, KIMBALL WILI ELEMENTARY, MARJORIE K RAWL SENIOR HIGH, OAKVIEW MIDDLE, CENTER, STEPHEN FOSTER ELEM HIGH, W W IRBY ELEMENTARY, W	RNE STADIUM, H DLE, IDYLWILD E ES ELEMENTARY INGS ELEMENTA OSCAR SERVIN ( IENTARY, TRAFF	HIDDEN OAK ELE ELEMENTARY, J , LAKE FOREST ARY, MYRA TERW CENTER, PRAIRII IIC SAFETY CENT	MENTARY, HIĞH J FINLEY ELEME ELEMENTARY, L VILLIGER ELEME E VIEW ELEMEN FER, W A METCA	I SPRINGS COMI NTARY, JOSEPH AWTON M CHILE NTARY, NEWBEI TARY, SANTA FE LLFE ELEMENTAI	MUNITY SCHOOL WILLIAMS ELEM ES ELEMENTARY RRY ELEMENTAF E SENIOR HIGH, S RY, W TRAVIS LC	, HORIZON ENTARY, , LITTLEWOOD RY, NEWBERRY SIDNEY LANIER FTEN SENIOR

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Locations:	A L MEBANE MIDDLE, A Q JONES E ALACHUA ELEMENTARY, ALACHU/ CAMP CRYSTAL LAKE, CHESTER S FAMILY PROGRAM CENTER, EAST FORT CLARKE MIDDLE, FRED SIVI. HAWTHORNE MIDDLE / HIGH SCHO HORIZON CENTER, HOWARD W BI ELEMENTARY, KANAPAHA MIDDLE ELEMENTARY, LITTLEWOOD ELEM NEWBERRY ELEMENTARY, NEWBI SANTA FE SENIOR HIGH, SIDNEY I ELEMENTARY, W TRAVIS LOFTEN WILLIAM S TALBOT ELEMENTARY	A SUPERINTEND SHELL ELEMENT SIDE SENIOR HI A JR SUPPORT ( DOL, HAWTHORI SHOP MIDDLE, II E, KIMBALL WILE IENTARY, MARJ ERRY SENIOR H LANIER CENTER	PENT'S OFFICE, A PARY, CITIZENS F GH, F W BUCHHO CENTER, GAINES NE STADIUM, HID DYLWILD ELEME S ELEMENTARY, ORIE K RAWLING IGH, OAKVIEW M , STEPHEN FOST	RCHER ELEMEN IELD, DUVAL EA DLZ SENIOR HIG VILLE SENIOR H DDEN OAK ELEM NTARY, J J FINL LAKE FOREST E S ELEMENTARY IDDLE, OSCAR S ER ELEMENTARY	ITARY SCHOOL, RLY LEARNING / H, FEARNSIDE F IIGH, GLEN SPRI ENTARY, HIGH S EY ELEMENTARY LEMENTARY, LA , MYRA TERWILL JERVIN CENTER, Y, TRAFFIC SAF	C W NORTON EL ACADEMY, EARL' AMILY SERVICES NGS ELEMENTAL PRINGS COMMU Y, JOSEPH WILLI AWTON M CHILES LIGER ELEMENTA PRAIRIE VIEW E ETY CENTER, W	LEMENTARY, Y HEADSTART S CENTER, RY, INITY SCHOOL, AMS S ARY, ELEMENTARY, A METCALFE
Fencing		\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,200,000
Locations:	A L MEBANE MIDDLE, A Q JONES E ALACHUA ELEMENTARY, ALACHUA CAMP CRYSTAL LAKE, CHESTER S FAMILY PROGRAM CENTER, EAST FORT CLARKE MIDDLE, FRED SIVI. HAWTHORNE MIDDLE / HIGH SCHCHORIZON CENTER, HOWARD W BI ELEMENTARY, KANAPAHA MIDDLE ELEMENTARY, LITTLEWOOD ELEM NEWBERRY ELEMENTARY, NEWBI SANTA FE SENIOR HIGH, SIDNEY LELEMENTARY, W TRAVIS LOFTEN WILLIAM S TALBOT ELEMENTARY	A SUPERINTEND SHELL ELEMENT SIDE SENIOR HI A JR SUPPORT ( DOL, HAWTHORI SHOP MIDDLE, I E, KIMBALL WILE JENTARY, MARJ ERRY SENIOR H LANIER CENTER	ENT'S OFFICE, A ARY, CITIZENS F GH, F W BUCHHO CENTER, GAINES NE STADIUM, HID DYLWILD ELEME S ELEMENTARY, ORIE K RAWLING IGH, OAKVIEW M , STEPHEN FOST	RCHER ELEMEN IELD, DUVAL EA DLZ SENIOR HIG VILLE SENIOR H DDEN OAK ELEM NTARY, J J FINL LAKE FOREST E S ELEMENTARY IDDLE, OSCAR S ER ELEMENTARY	ITARY SCHOOL, RLY LEARNING / H, FEARNSIDE F IIGH, GLEN SPRI ENTARY, HIGH S EY ELEMENTARY ELEMENTARY, L/ , MYRA TERWILL ERVIN CENTER, Y, TRAFFIC SAF	C W NORTON EL ACADEMY, EARL' AMILY SERVICES NGS ELEMENTAI PRINGS COMMU Y, JOSEPH WILLI AWTON M CHILES LIGER ELEMENTA PRAIRIE VIEW E ETY CENTER, W	LEMENTARY, Y HEADSTART S CENTER, RY, INITY SCHOOL, AMS S ARY, ELEMENTARY, A METCALFE
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Interc	om System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Closed Circuit Te	elevision	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$80,000	\$200,000	\$200,000	\$200,000	\$250,000	\$930,000
Locations:	A L MEBANE MIDDLE, A Q JONES E ALACHUA ELEMENTARY, ALACHUA CAMP CRYSTAL LAKE, CHESTER S FAMILY PROGRAM CENTER, EAST FORT CLARKE MIDDLE, FRED SIVI. HAWTHORNE MIDDLE / HIGH SCHUCHORIZON CENTER, HOWARD W BI ELEMENTARY, KANAPAHA MIDDLE ELEMENTARY, LITTLEWOOD ELEM NEWBERRY ELEMENTARY, NEWBI SANTA FE SENIOR HIGH, SIDNEY I ELEMENTARY, W TRAVIS LOFTEN WILLIAM S TALBOT ELEMENTARY	A SUPERINTEND BHELL ELEMENT SIDE SENIOR HI A JR SUPPORT ( DOL, HAWTHORI SHOP MIDDLE, I E, KIMBALL WILE BENTARY, MARJ ERRY SENIOR H LANIER CENTER	ENT'S OFFICE, A ARY, CITIZENS F GH, F W BUCHHO CENTER, GAINES NE STADIUM, HIE DYLWILD ELEME S ELEMENTARY, ORIE K RAWLING IGH, OAKVIEW M , STEPHEN FOST	RCHER ELEMEN IELD, DUVAL EA DLZ SENIOR HIG VILLE SENIOR H DDEN OAK ELEM NTARY, J J FINL LAKE FOREST E S ELEMENTARY IDDLE, OSCAR S ER ELEMENTARY	ITARY SCHOOL, RLY LEARNING / H, FEARNSIDE F IIGH, GLEN SPRI ENTARY, HIGH S EY ELEMENTARY, LEMENTARY, L/ , MYRA TERWILL ERVIN CENTER, Y, TRAFFIC SAF	C W NORTON EL ACADEMY, EARL' AMILY SERVICES NGS ELEMENTAI PRINGS COMMU Y, JOSEPH WILLI AWTON M CHILES LIGER ELEMENTA PRAIRIE VIEW E ETY CENTER, W	LEMENTÁRY, Y HEADSTART S CENTER, RY, INITY SCHOOL, AMS S ARY, ELEMENTARY, A METCALFE
Maintenance/Rep	pair	\$500,000	\$850,000	\$900,000	\$950,000	\$1,000,000	\$4,200,000

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Sub Total:

\$5,800,000

\$25,140,000

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A L MEBANE MIDDLE. A Q JONES EXCEPTIONAL STUDENTS CENTER. ABRAHAM LINCOLN MIDDLE. ADMINISTRATIVE ANNEX. ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY, CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL. HAWTHORNE STADIUM. HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY, JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, LITTLEWOOD ELEMENTARY, MARJORIE K RAWLINGS ELEMENTARY, MEADOWBROOK ELEMENTARY, MYRA TERWILLIGER ELEMENTARY, NEWBERRY ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY

\$5,250,000

\$5,500,000

PECO Maintenance Expenditures	\$1,261,080	\$1,261,080	\$1,261,080	\$1,294,916	\$1,319,703	\$6,397,859
1.50 Mill Sub Total:	\$5,431,784	\$5,481,295	\$6,356,659	\$6,707,123	\$7,080,023	\$31,056,884

\$4.800.000

\$3,790,000

Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(W) Energy Conservation Program	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000

Locations A L MEBANE MIDDLE, A Q JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY. CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, LITTLEWOOD ELEMENTARY, MARJORIE K RAWLINGS ELEMENTARY, MYRA TERWILLIGER ELEMENTARY, NEWBERRY ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY

(1) Technology Communications Upgrades	\$50,000	\$75,000	\$75,000	\$75,000	\$100,000	\$375,000

#### Locations

A L MEBANE MIDDLE, A Q JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY, CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY, JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTÓN M CHILES ELEMENTARY, LITTLEWOOD ELEMENTARY, MARJORIE K RAWLINGS ELEMENTARY, MYRA TERWILLIGER ELEMENTARY, NEWBERRY ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY

(U) Consulting Services	\$70,000	\$100,000	\$100,000	\$100,000	\$100,000	\$470,000

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Locations A L MEBANE MIDDLE, A Q JON ALACHUA ELEMENTARY, ALA CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRA SERVICES CENTER, FORT CL ELEMENTARY, HAWTHORNE I COMMUNITY SCHOOL, HORIZ JOSEPH WILLIAMS ELEMENTA CHILES ELEMENTARY, LITTLE NEWBERRY ELEMENTARY, NI ELEMENTARY, SANTA FE SEN W A METCALFE ELEMENTARY WESTWOOD MIDDLE, WILLIAM	CHUA SUPERINTI FER SHELL ELEMI M CENTER, EAS' ARKE MIDDLE, FI MIDDLE / HIGH SO ON CENTER, HON ARY, KANAPAHA I EWOOD ELEMENT EWBERRY SENIO IIOR HIGH, SIDNE /, W TRAVIS LOFT	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SU CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBAI TARY, MARJORI R HIGH, OAKVIE Y LANIER CENT TEN SENIOR HIC	CE, ARCHER EL INS FIELD, DUV HIGH, F W BUCH JPPORT CENTE ORNE STADIUM P MIDDLE, IDYL LL WILES ELEM E K RAWLINGS EW MIDDLE, OS FER, STEPHEN	EMENTARY SCH AL EARLY LEARN IHOLZ SENIOR H R, GAINESVILLE I, HIDDEN OAK E WILD ELEMENTA ENTARY, LAKE F ELEMENTARY, M CAR SERVIN CEI FOSTER ELEMEN	IOOL, C W NORTO NING ACADEMY, E IIGH, FEARNSIDE I SENIOR HIGH, GL LEMENTARY, HIG ARY, J J FINLEY EL OREST ELEMENT. IYRA TERWILLIGE NTER, PRAIRIE VIE ITARY, TRAFFIC S	N ELEMENTARY, ARLY FAMILY EN SPRINGS H SPRINGS EMENTARY, ARY, LAWTON M R ELEMENTARY, W AFETY CENTER,
(U) School Concurrency Management	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Locations A L MEBANE MIDDLE, A Q JON ALACHUA ELEMENTARY, ALACAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRASERVICES CENTER, FORT CLELEMENTARY, HAWTHORNE I COMMUNITY SCHOOL, HORIZ JOSEPH WILLIAMS ELEMENTACHILES ELEMENTARY, LITTLE MYRA TERWILLIGER ELEMEN CENTER, PRAIRIE VIEW ELEM TRAFFIC SAFETY CENTER, W COMMUNITY SCHOOL, WEST	CHUA SUPERINTI FER SHELL ELEMI M CENTER, EAS' ARKE MIDDLE, FI MIDDLE / HIGH SO ON CENTER, HON ARY, KANAPAHA I EWOOD ELEMENT TARY, NEWBERR IENTARY, SANTA A METCALFE ELI	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SI CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBAI TARY, MARJORI Y ELEMENTARY FE SENIOR HIG EMENTARY, W 1	CE, ARCHER EL INS FIELD, DUV HIGH, F W BUCH JPPORT CENTE ORNE STADIUM P MIDDLE, IDYL LL WILES ELEM E K RAWLINGS Y, NEWBERRY S HH, SIDNEY LAN TRAVIS LOFTEN	EMENTARY SCHAL EARLY LEARNIHOLZ SENIOR HR, GAINESVILLE 1, HIDDEN OAK EWILD ELEMENTARY, LAKE FELEMENTARY, MENIOR HIGH, OAILSENIOR HIGH, VERNIOR	IOOL, C W NORTO NING ACADEMY, E IIGH, FEARNSIDE I SENIOR HIGH, GL LEMENTARY, HIG ARY, J J FINLEY EL OREST ELEMENT. IEADOWBROOK E AKVIEW MIDDLE, C EPHEN FOSTER E	N ELEMENTÁRY, ARLY FAMILY EN SPRINGS H SPRINGS EMENTARY, ARY, LAWTON M LEMENTARY, DSCAR SERVIN LEMENTARY,
(Z) Construction Contingency	\$2,137,864	\$1,007,375	\$1,382,739	\$1,517,039	\$1,589,726	\$7,634,743
Locations A L MEBANE MIDDLE, A Q JON ALACHUA ELEMENTARY, ALA CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRASERVICES CENTER, FORT CLELEMENTARY, HAWTHORNE COMMUNITY SCHOOL, HORIZ JOSEPH WILLIAMS ELEMENTARY, LITTLE NEWBERRY ELEMENTARY, NIELEMENTARY, SANTA FE SEN W A METCALFE ELEMENTARY WESTWOOD MIDDLE, WILLIAM	CHUA SUPERINTI FER SHELL ELEMI MM CENTER, EAS' ARKE MIDDLE, FF MIDDLE / HIGH SO ON CENTER, HON ARY, KANAPAHA I EWOOD ELEMENT EWBERRY SENIO IIOR HIGH, SIDNE 7, W TRAVIS LOFT	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SL CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBAI TARY, MARJORI R HIGH, OAKVIE Y LANIER CENT TEN SENIOR HIC	CE, ARCHER ELENS FIELD, DUV HIGH, F W BUCH JPPORT CENTE ORNE STADIUM P MIDDLE, IDYL LL WILES ELEM E K RAWLINGS EW MIDDLE, OS FER, STEPHEN I	EMENTARY SCH AL EARLY LEARN IHOLZ SENIOR H R, GAINESVILLE I, HIDDEN OAK E WILD ELEMENTA ENTARY, LAKE F ELEMENTARY, M CAR SERVIN CEI FOSTER ELEMEN	IOOL, C W NORTO NING ACADEMY, E IIGH, FEARNSIDE I SENIOR HIGH, GL LEMENTARY, HIG ARY, J J FINLEY EL OREST ELEMENT. IYRA TERWILLIGE NTER, PRAIRIE VIE ITARY, TRAFFIC S	N ELEMENTARY, ARLY FAMILY EN SPRINGS H SPRINGS EMENTARY, ARY, LAWTON M R ELEMENTARY, W AFETY CENTER,
(J) Fixed Furnishings and Equipment Replacement	\$10,000	\$50,000	\$50,000	\$50,000	\$50,000	\$210,000
Locations A L MEBANE MIDDLE, A Q JON ALACHUA ELEMENTARY, ALA CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRA SERVICES CENTER, FORT CL ELEMENTARY, HAWTHORNE I COMMUNITY SCHOOL, HORIZ JOSEPH WILLIAMS ELEMENTA CHILES ELEMENTARY, LITTLE NEWBERRY ELEMENTARY, NI ELEMENTARY, SANTA FE SEN W A METCALFE ELEMENTARY WESTWOOD MIDDLE, WILLIAM	CHUA SUPERINTI FER SHELL ELEMI MM CENTER, EAS' ARKE MIDDLE, FF MIDDLE / HIGH SC ON CENTER, HOV ARY, KANAPAHA EWOOD ELEMENT EWBERRY SENIO IIOR HIGH, SIDNE MY TRAVIS LOFT MY STALBOT ELEM	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SL CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBA TARY, MARJORI R HIGH, OAKVIE Y LANIER CENT TEN SENIOR HIC MENTARY	CE, ARCHER ELENS FIELD, DUV HIGH, F W BUCH JPPORT CENTE ORNE STADIUN P MIDDLE, IDYL LL WILES ELEM E K RAWLINGS EW MIDDLE, OS TER, STEPHEN I GH, W W IRBY E	EMENTARY SCH AL EARLY LEARN IHOLZ SENIOR H R, GAINESVILLE I, HIDDEN OAK E WILD ELEMENTA ENTARY, LAKE F ELEMENTARY, M CAR SERVIN CEI FOSTER ELEMEN LEMENTARY, WA	IOOL, C W NORTO NING ACADEMY, E IIGH, FEARNSIDE I SENIOR HIGH, GL LEMENTARY, HIGI ARY, J J FINLEY EL OREST ELEMENT. IYRA TERWILLIGE NTER, PRAIRIE VIE ITARY, TRAFFIC S ALDO COMMUNITY	N ELEMENTARY, ARLY FAMILY EN SPRINGS H SPRINGS, EMENTARY, ARY, LAWTON M R ELEMENTARY, W AFETY CENTER, 'SCHOOL,
(E) Security	\$60,000	\$75,000	\$75,000	\$75,000	\$75,000	\$360,000

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Locations   A L MEBANE MIDDLE, A Q JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENTS OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON LEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA MS SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD WISHOP MIDDLE, IDTYLLINE DELEMENTARY, J. J FINEY ELEMENTARY, J. J SEPPORT SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, J. HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD WISHOP MIDDLE, IDTYLLINE DELEMENTARY, J. J FINEY ELEMENTARY, J. J SEPPORT SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, J. J SEPPORT SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, J. J SEPPORT SCHOOL, THE SENIOR HIGH SCHOOL SENIOR HIGH, CHARLY ELEMENTARY, J. J SEPPORT SCHOOL, THE SENIOR HIGH SCHOOL SENIOR HIGH SCHOOL SCH		A L MEBANE MIDDLE, A Q JON ALACHUA ELEMENTARY, ALAC CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRA SERVICES CENTER, FORT CLATELEMENTARY, HAWTHORNE M COMMUNITY SCHOOL, HORIZO JOSEPH WILLIAMS ELEMENTA CHILES ELEMENTARY, LITTLE MYRA TERWILLIGER ELEMENT CENTER, PRAIRIE VIEW ELEM TRAFFIC SAFETY CENTER, W COMMUNITY SCHOOL, WESTW	CHUA SUPERINT ER SHELL ELEM M CENTER, EAS ARKE MIDDLE, FI MIDDLE / HIGH SO ON CENTER, HO ARY, KANAPAHA WOOD ELEMENT TARY, NEWBERR ENTARY, SANTA A METCALFE ELI VOOD MIDDLE, V	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SI CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBA TARY, MARJORI RY ELEMENTAR FE SENIOR HIG EMENTARY, W TELIAM S TALB	CE, ARCHER ELENS FIELD, DUVHIGH, FW BUCHUPPORT CENTE IORNE STADIUN IORNE SELEMENT SELEMENT SELEMENTAF	LEMENTARY SCHAL EARLY LEARI HHOLZ SENIOR HER, GAINESVILLE M, HIDDEN OAK E WILD ELEMENTA WILD ELEMENTARY, LAKE F ELEMENTARY, M BENIOR HIGH, OA IIER CENTER, ST I SENIOR HIGH, V	HOOL, C W NORTO NING ACADEMY, E HIGH, FEARNSIDE I SENIOR HIGH, GL ELEMENTARY, HIG ARY, J J FINLEY EL FOREST ELEMENT MEADOWBROOK E AKVIEW MIDDLE, C EPHEN FOSTER E W W IRBY ELEMEN	IN ELEMENTARY, FARLY FAMILY LEN SPRINGS H SPRINGS LEMENTARY, ARY, LAWTON M LEMENTARY, DSCAR SERVIN LEMENTARY, ITARY, WALDO
ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENTS OFFICE, ARCHER ELEMENTARY COLD, C. W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACOBEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F. W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVILA SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVILA SENIOR HIGH, ELEMENTARY, HIGH SPRINGS ELEMENTARY, HAWTHORNE MIDDLE, HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD WE BISHOP MIDDLE, IDYLWING LEMENTARY, LINEY ELEMENTARY, JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILLES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, HITLEWOOD ELEMENTARY, SANAPAHA MIDDLE, KIMBALL WILLES ELEMENTARY, MEDENTARY, MAYA TERWILLIGER ELEMENTARY, NEWBERRY SENIOR HIGH, OXAVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, NEWBERRY SENIOR HIGH, OXAVIEW MIDDLE, OSCAR SERVIN CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, WA METCALFE ELEMENTARY, WITAVIS LOFTEN SENIOR HIGH, WI TREY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTVOOD MIDDLE, WILLIAMS TALBOT ELEMENTARY.  (IN) EINVIRONMENT SCHOOL, WESTVOOD MIDDLE, WILLIAMS TALBOT ELEMENTARY SCHOOL, C. W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACOBEM STADE, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENTS OFFICE, ARCHER ELEMENTARY SCHOOL, C. W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACOBEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA AR SUPPORT CENTER, CARRIEV HIGH, ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL CENTER, HOWARD WE SENIOR HIGH, EARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA AR SUPPORT CENTER, CARRIEV HIGH, ELEMENTARY, HIGH SERNING SELEMENTARY, HIGH SERNING SELEMENTARY, HIGH SERNING SELEMENTARY, HIGH SERNING SELE	(K) ADA Corrections	s DW	\$40,000	\$100,000	\$100,000	\$100,000	\$100,000	\$440,000
Locations A L MEBANE MIDDLE, A O JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, FW BUCHHOLZ SENIOR HIGH, FEARNISIDE FAMILY SERVICE'S CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE MIDDLE, IDVILWILD ELEMENTARY, J. FINLEY ELEMENTARY, COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDVILWILD ELEMENTARY, J. FINLEY ELEMENTARY, LOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, V. JOSEPH WILLIAMS ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW WESTWOOD MIDDLE, WILLIAMS TALBOT ELEMENTARY WIRD FREE ELEMENTARY, WADO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAMS TALBOT ELEMENTARY. WIRD FREE ELEMENTARY, WADO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAMS TALBOT ELEMENTARY. SENIOR HIGH, WW IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAMS TALBOT ELEMENTARY. SENIOR HIGH, FW BUCHHOLZ SENIOR HIGH, GAINESVILLE SENIOR HIGH, HAWTHORNE MIDDLE / HIGH SCHOOL, NEWBERRY SENIOR HIGH, FW BUCHHOLZ SENIOR HIGH, GAINESVILLE SENIOR HIGH, HAWTHORNE MIDDLE / HIGH SCHOOL, NEWBERRY SENIOR HIGH, FW BUCHHOLZ SENIOR HIGH, GAINESVILLE SENIOR HIGH, ELEMENTARY, ALACHUA SUPERINTENDENTS OFFICE, ARCHER ELEMENTARY SCHOOL, CW NORTON ELEMENTARY, HARDY HORDE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPR		ALACHUA ELEMENTARY, ALAC CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRA SERVICES CENTER, FORT CLATE ELEMENTARY, HAWTHORNE MOMBULLIAMS ELEMENTARY, LITTLE MYRA TERWILLIGER ELEMENT CENTER, PRAIRIE VIEW ELEM TRAFFIC SAFETY CENTER, W	CHUA SUPERINT ER SHELL ELEM M CENTER, EAS' ARKE MIDDLE, FI MIDDLE / HIGH SO ON CENTER, HOV ARY, KANAPAHA WOOD ELEMENT TARY, NEWBERR ENTARY, SANTA A METCALFE ELI	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SI CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBA TARY, MARJORI Y ELEMENTAR FE SENIOR HIG EMENTARY, W	ICE, ARCHER ELENS FIELD, DUVHIGH, FW BUCHUPPORT CENTER ORDER STADIUM PMIDDLE, IDYLLL WILES ELEMER KRAWLINGS Y, NEWBERRY SH, SIDNEY LANTRAVIS LOFTEN	LEMENTARY SCHAL EARLY LEARI HHOLZ SENIOR HER, GAINESVILLE M, HIDDEN OAK E WILD ELEMENTA ENTARY, LAKE F ELEMENTARY, M SENIOR HIGH, OA IER CENTER, ST I SENIOR HIGH, N	HOOL, C W NORTO NING ACADEMY, E HIGH, FEARNSIDE I SENIOR HIGH, GL ELEMENTARY, HIG ARY, J J FINLEY EL FOREST ELEMENT MEADOWBROOK E AKVIEW MIDDLE, C EPHEN FOSTER E	IN ELEMENTARY, FARLY FAMILY LEN SPRINGS H SPRINGS LEMENTARY, ARY, LAWTON M LEMENTARY, DSCAR SERVIN ELEMENTARY,
ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENTS OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, JUTVILLO ELEMENTARY, JIFINLEY ELEMENTARY, ALAWTON M CHILES ELEMENTARY, LANGE FOREST ELEMENTARY, KAWTON M CHILES ELEMENTARY, LANGE FOREST ELEMENTARY, KAWTON M CHILES ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, WARDSTART FE SENIOR HIGH, SIDNEY LANGE CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, WA METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY  (G) Athletic Enhancement - Refinish Wood Gym \$100,000 \$150,000 \$200,000 \$200,000 \$850,000 \$80	(N) Environmental Is	ssues & Remediation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations  A L MEBANE MIDDLE, ABRAHAM LINCOLN MIDDLE, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, GAINESVILLE  SENIOR HIGH, HAWTHORNE MIDDLE / HIGH SCHOOL, NEWBERRY SENIOR HIGH  (P) Relocatable Moves & Renovations  \$250,000  \$150,000  \$150,000  \$150,000  \$150,000  \$150,000  \$150,000  \$850,000  Locations  A L MEBANE MIDDLE, A Q JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY, J OSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, KONAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY		ALACHUA ELEMENTARY, ALAC CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRA SERVICES CENTER, FORT CLA ELEMENTARY, HAWTHORNE M COMMUNITY SCHOOL, HORIZO JOSEPH WILLIAMS ELEMENTA CHILES ELEMENTARY, LITTLE NEWBERRY ELEMENTARY, NE ELEMENTARY, SANTA FE SEN W A METCALFE ELEMENTARY	CHUA SUPERINT ER SHELL ELEM M CENTER, EAS' ARKE MIDDLE, FI MIDDLE / HIGH SO ON CENTER, HO' KRY, KANAPAHA WOOD ELEMENT WBERRY SENIO IOR HIGH, SIDNE W TRAVIS LOFT	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SI CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBA TARY, MARJORI R HIGH, OAKVII EY LANIER CENTEN SENIOR HIG	CE, ARCHER ELENS FIELD, DUVHIGH, FW BUCHUPPORT CENTE IORNE STADIUN IN MILES ELEME K RAWLINGSEW MIDDLE, OSTER, STEPHEN	LEMENTARY SCHAL EARLY LEARI HHOLZ SENIOR HER, GAINESVILLE M, HIDDEN OAK E WILD ELEMENTA ENTARY, LAKE F ELEMENTARY, M CAR SERVIN CE FOSTER ELEMEN	HOOL, C W NORTO NING ACADEMY, E HIGH, FEARNSIDE SENIOR HIGH, GL ELEMENTARY, HIG ARY, J J FINLEY EL FOREST ELEMENT HYRA TERWILLIGE NTER, PRAIRIE VIE NTARY, TRAFFIC S	IN ELEMENTARY, IARLY FAMILY EN SPRINGS H SPRINGS LEMENTARY, ARY, LAWTON M R ELEMENTARY, EW GAFETY CENTER,
Locations A L MEBANE MIDDLE, ABRAHAM LINCOLN MIDDLE, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, GAINESVILLE SENIOR HIGH, HAWTHORNE MIDDLE / HIGH SCHOOL, NEWBERRY SENIOR HIGH  (P) Relocatable Moves & Renovations \$250,000 \$150,000 \$150,000 \$150,000 \$150,000 \$850,000  Locations A L MEBANE MIDDLE, A Q JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY, J JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, LITTLEWOOD ELEMENTARY, MARJORIE K RAWLINGS ELEMENTARY, MYRA TERWILLIGER ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY		ement - Refinish Wood Gym	\$100,000	\$150,000	\$200,000	\$200,000	\$200,000	\$850,000
Locations  A L MEBANE MIDDLE, A Q JONES EXCEPTIONAL STUDENTS CENTER, ABRAHAM LINCOLN MIDDLE, ADMINISTRATIVE ANNEX, ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY, JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, LITTLEWOOD ELEMENTARY, MARJORIE K RAWLINGS ELEMENTARY, MYRA TERWILLIGER ELEMENTARY, NEWBERRY ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY	Locations						I SENIOR HIGH, GAI	L NESVILLE
ALACHUA ELEMENTARY, ALACHUA SUPERINTENDENT'S OFFICE, ARCHER ELEMENTARY SCHOOL, C W NORTON ELEMENTARY CAMP CRYSTAL LAKE, CHESTER SHELL ELEMENTARY, CITIZENS FIELD, DUVAL EARLY LEARNING ACADEMY, EARLY HEADSTART FAMILY PROGRAM CENTER, EASTSIDE SENIOR HIGH, F W BUCHHOLZ SENIOR HIGH, FEARNSIDE FAMILY SERVICES CENTER, FORT CLARKE MIDDLE, FRED SIVIA JR SUPPORT CENTER, GAINESVILLE SENIOR HIGH, GLEN SPRINGS ELEMENTARY, HAWTHORNE MIDDLE / HIGH SCHOOL, HAWTHORNE STADIUM, HIDDEN OAK ELEMENTARY, HIGH SPRINGS COMMUNITY SCHOOL, HORIZON CENTER, HOWARD W BISHOP MIDDLE, IDYLWILD ELEMENTARY, J J FINLEY ELEMENTARY, JOSEPH WILLIAMS ELEMENTARY, KANAPAHA MIDDLE, KIMBALL WILES ELEMENTARY, LAKE FOREST ELEMENTARY, LAWTON M CHILES ELEMENTARY, LITTLEWOOD ELEMENTARY, MARJORIE K RAWLINGS ELEMENTARY, MYRA TERWILLIGER ELEMENTARY, NEWBERRY ELEMENTARY, NEWBERRY SENIOR HIGH, OAKVIEW MIDDLE, OSCAR SERVIN CENTER, PRAIRIE VIEW ELEMENTARY, SANTA FE SENIOR HIGH, SIDNEY LANIER CENTER, STEPHEN FOSTER ELEMENTARY, TRAFFIC SAFETY CENTER, W A METCALFE ELEMENTARY, W TRAVIS LOFTEN SENIOR HIGH, W W IRBY ELEMENTARY, WALDO COMMUNITY SCHOOL, WESTWOOD MIDDLE, WILLIAM S TALBOT ELEMENTARY	(P) Relocatable Mov	ves & Renovations	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$850,000
Total: \$6,692,864 \$6,742,375 \$7,617,739 \$8,002,039 \$8,399,726 \$37,454,74		ALACHUA ELEMENTARY, ALAC CAMP CRYSTAL LAKE, CHEST HEADSTART FAMILY PROGRA SERVICES CENTER, FORT CLA ELEMENTARY, HAWTHORNE M COMMUNITY SCHOOL, HORIZO JOSEPH WILLIAMS ELEMENTA CHILES ELEMENTARY, LITTLE NEWBERRY ELEMENTARY, NE ELEMENTARY, SANTA FE SEN W A METCALFE ELEMENTARY	CHUA SUPERINT FOR SHELL ELEM M CENTER, EAS' ARKE MIDDLE, FI MIDDLE / HIGH SO ON CENTER, HO' KRY, KANAPAHA WOOD ELEMENT WBERRY SENIO IOR HIGH, SIDNE W TRAVIS LOFT	ENDENT'S OFFI ENTARY, CITIZE TSIDE SENIOR I RED SIVIA JR SI CHOOL, HAWTH WARD W BISHO MIDDLE, KIMBA TARY, MARJORI R HIGH, OAKVII EY LANIER CENTEN SENIOR HIG	CE, ARCHER ELENS FIELD, DUVHIGH, FW BUCHUPPORT CENTE IORNE STADIUN PMIDDLE, IDYLLL WILES ELEM EK RAWLINGSEW MIDDLE, OSTER, STEPHEN	LEMENTARY SCHAL EARLY LEARI HHOLZ SENIOR HER, GAINESVILLE II, HIDDEN OAK E WILD ELEMENTA ENTARY, LAKE F ELEMENTARY, M CAR SERVIN CEI FOSTER ELEMEN	HOOL, C W NORTO NING ACADEMY, E HIGH, FEARNSIDE SENIOR HIGH, GL ELEMENTARY, HIG ARY, J J FINLEY EL FOREST ELEMENT HYRA TERWILLIGE NTER, PRAIRIE VIE NTARY, TRAFFIC S	IN ELEMENTARY, IARLY FAMILY EN SPRINGS H SPRINGS LEMENTARY, ARY, LAWTON M R ELEMENTARY, EW GAFETY CENTER,
		Total:	\$6,692,864	\$6,742,375	\$7,617,739	\$8,002,039	\$8,399,726	\$37,454,743

### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

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Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$5,431,784	\$5,481,295	\$6,356,659	\$6,707,123	\$7,080,023	\$31,056,884
Maintenance/Repair Salaries	\$5,180,318	\$5,232,121	\$5,284,442	\$5,337,286	\$5,390,659	\$26,424,826
School Bus Purchases	\$730,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,730,000
Other Vehicle Purchases	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$6,269,335	\$6,850,671	\$7,056,191	\$7,267,877	\$7,200,000	\$34,644,074
Rent/Lease Relocatables	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$659,000	\$659,000	\$659,000	\$659,000	\$659,000	\$3,295,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,492,948	\$1,537,737	\$1,583,869	\$1,631,385	\$1,700,000	\$7,945,939
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$20,113,385	\$20,610,824	\$21,790,161	\$22,452,671	\$22,879,682	\$107,846,723

### Revenue

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$13,844,431,764	\$14,398,209,034	\$14,974,137,395	\$15,573,102,891	\$16,196,027,007	\$74,985,908,091
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$23,258,645	\$24,188,991	\$25,156,551	\$26,162,813	\$27,209,325	\$125,976,325
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$19,935,982	\$20,733,421	\$21,562,758	\$22,425,268	\$23,322,279	\$107,979,708
(5) Difference of lines (3) and (4)		\$3,322,663	\$3,455,570	\$3,593,793	\$3,737,545	\$3,887,046	\$17,996,617

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

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Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$1,261,080	\$1,261,080	\$1,261,080	\$1,294,916	\$1,319,703	\$6,397,859
		\$1,261,080	\$1,261,080	\$1,261,080	\$1,294,916	\$1,319,703	\$6,397,859

#### **CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$308,930	\$308,930	\$308,930	\$308,930	\$308,930	\$1,544,650
CO & DS Interest on Undistributed CO	360	\$8,473	\$8,473	\$8,473	\$8,473	\$8,473	\$42,365
		\$317,403	\$317,403	\$317,403	\$317,403	\$317,403	\$1,587,015

#### **Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or  $\frac{1}{2}$ -cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016?

No

#### **Additional Revenue Source**

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0

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Subtotal	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$10,119,847)	(\$9,000,000)	(\$8,000,000)	(\$7,000,000)	(\$6,000,000)	(\$40,119,847)
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$10,119,847	\$9,000,000	\$8,000,000	\$7,000,000	\$6,000,000	\$40,119,847
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0

### **Total Revenue Summary**

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$19,935,982	\$20,733,421	\$21,562,758	\$22,425,268	\$23,322,279	\$107,979,708
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$20,113,385)	(\$20,610,824)	(\$21,790,161)	(\$22,452,671)	(\$22,879,682)	(\$107,846,723)
PECO Maintenance Revenue	\$1,261,080	\$1,261,080	\$1,261,080	\$1,294,916	\$1,319,703	\$6,397,859
Available 1.50 Mill for New Construction	(\$177,403)	\$122,597	(\$227,403)	(\$27,403)	\$442,597	\$132,985

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Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$317,403	\$317,403	\$317,403	\$317,403	\$317,403	\$1,587,015
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Total Additional Revenue	\$477,403	\$477,403	\$477,403	\$477,403	\$477,403	\$2,387,015
Total Available Revenue	\$300,000	\$600,000	\$250,000	\$450,000	\$920,000	\$2,520,000

# **Project Schedules**

#### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Total	Funded
New Elementary A	Location not specified			\$0	\$22,500,000	\$0	\$0	\$22,500,000	No
	St	udent Stations:	0	0	773	0	0	773	
	Total Classrooms:		0	0	41	0	0	41	
		Gross Sq Ft:	0	0	114,081	0	0	114,081	

Planned Cost:	\$0	\$0	\$22,500,000	\$0	\$0	\$22,500,000
Student Stations:	0	0	773	0	0	773
Total Classrooms:	0	0	41	0	0	41
Gross Sq Ft:	0	0	114,081	0	0	114,081

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Raze Science Bldgs. 10-13, Replace with new construction	WESTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
New Food Service Building	IDYLWILD ELEMENTARY	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000	No
New Kitchen and Renovate Dining	SANTA FE SENIOR HIGH	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	No
Remode Bldg 11 - Admin to Science	WESTWOOD MIDDLE	\$0	\$0	\$0	\$450,000	\$0	\$450,000	Yes

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Renovate Science Classrooms/Labs	F W BUCHHOLZ SENIOR	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Renovate Science Classrooms/Labs	EASTSIDE SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Replace 14 Portables with Permanent Building	J J FINLEY ELEMENTARY	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	No
Restroom Additions	DUVAL EARLY LEARNING ACADEMY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Energy Efficiency Upgrades	F W BUCHHOLZ SENIOR HIGH	\$0	\$0	\$0	\$0	\$800,000	\$800,000	Yes
Window Replacement	GAINESVILLE SENIOR HIGH	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Yes
Asbestos Abatement & Ren Bldg. 1	EASTSIDE SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Yes
Science Renovations for Building 15	EASTSIDE SENIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes

#### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

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# **Tracking**

### **Capacity Tracking**

1	0040			<b>"</b> OI			l		<b>D</b>	D :	<b>D</b> ·
Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
DUVAL EARLY LEARNING ACADEMY	408	408	149	24	6	37.00 %	0	0	188	46.00 %	8
J J FINLEY ELEMENTARY	669	669	640	36	18	96.00 %	0	0	617	92.00 %	17
STEPHEN FOSTER ELEMENTARY	503	503	525	27	19	104.00 %	0	0	520	103.00 %	19
A Q JONES EXCEPTIONAL STUDENTS CENTER	181	181	88	16	6	49.00 %	0	0	91	50.00 %	6
LAKE FOREST ELEMENTARY	598	598	452	33	14	76.00 %	0	0	306	51.00 %	9
SIDNEY LANIER CENTER	369	369	157	33	5	43.00 %	0	0	177	48.00 %	5
W W IRBY ELEMENTARY	536	536	413	32	13	77.00 %	0	0	405	76.00 %	13
OAKVIEW MIDDLE	898	808	755	40	19	93.00 %	0	0	922	114.00 %	23
KANAPAHA MIDDLE	1,318	1,186	953	55	17	80.00 %	0	0	1,134	96.00 %	21
LAWTON M CHILES ELEMENTARY	727	727	722	39	19	99.00 %	0	0	745	102.00 %	19
HORIZON CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
MEADOWBROOK ELEMENTARY	765	765	819	42	20	107.00 %	0	0	837	109.00 %	20
FORT CLARKE MIDDLE	973	875	859	42	20	98.00 %	0	0	1,117	128.00 %	27
HIDDEN OAK ELEMENTARY	780	780	806	42	19	103.00 %	0	0	815	104.00 %	19
KIMBALL WILES ELEMENTARY	807	807	798	43	19	99.00 %	0	0	857	106.00 %	20
NEWBERRY ELEMENTARY	579	579	580	32	18	100.00 %	0	0	608	105.00 %	19
C W NORTON ELEMENTARY	705	705	633	38	17	90.00 %	0	0	670	95.00 %	18
WILLIAM S TALBOT ELEMENTARY	744	744	712	40	18	96.00 %	0	0	678	91.00 %	17
MARJORIE K RAWLINGS ELEMENTARY	427	427	344	23	15	81.00 %	0	0	246	58.00 %	11
W TRAVIS LOFTEN SENIOR HIGH	641	512	211	29	7	41.00 %	0	0	249	49.00 %	9
EASTSIDE SENIOR HIGH	2,107	2,001	1,343	87	15	67.00 %	0	0	1,423	71.00 %	16
F W BUCHHOLZ SENIOR HIGH	2,109	2,003	1,995	89	22	100.00 %	0	0	2,252	112.00 %	25

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PRAIRIE VIEW ELEMENTARY	599	0	0	34	0	0.00 %	0	0	0	0.00 %	0
HIGH SPRINGS COMMUNITY SCHOOL	1,092	982	867	53	16	88.00 %	0	0	942	96.00 %	18
SANTA FE SENIOR HIGH	1,435	1,291	1,008	60	17	78.00 %	0	0	1,144	89.00 %	19
CHESTER SHELL ELEMENTARY	366	366	292	21	14	80.00 %	0	0	315	86.00 %	15
WALDO COMMUNITY SCHOOL	244	0	0	13	0	0.00 %	0	0	0	0.00 %	0
MYRA TERWILLIGER ELEMENTARY	575	575	610	31	20	106.00 %	0	0	553	96.00 %	18
IDYLWILD ELEMENTARY	665	665	738	36	21	111.00 %	0	0	791	119.00 %	22
GLEN SPRINGS ELEMENTARY	535	535	489	29	17	91.00 %	0	0	494	92.00 %	17
GAINESVILLE SENIOR HIGH	2,037	1,935	1,692	88	19	87.00 %	0	0	1,769	91.00 %	20
ALACHUA ELEMENTARY	517	517	379	26	15	73.00 %	0	0	407	79.00 %	16
ARCHER ELEMENTARY SCHOOL	489	489	475	26	18	97.00 %	0	0	511	104.00 %	20
HAWTHORNE MIDDLE / HIGH SCHOOL	738	664	260	32	8	39.00 %	0	0	303	46.00 %	9
A L MEBANE MIDDLE	866	779	375	39	10	48.00 %	0	0	443	57.00 %	11
NEWBERRY SENIOR HIGH	839	671	562	35	16	84.00 %	0	0	676	101.00 %	19
LITTLEWOOD ELEMENTARY	624	624	700	34	21	112.00 %	0	0	709	114.00 %	21
W A METCALFE ELEMENTARY	432	432	293	24	12	68.00 %	0	0	316	73.00 %	13
JOSEPH WILLIAMS ELEMENTARY	590	590	565	31	18	96.00 %	0	0	614	104.00 %	20
ABRAHAM LINCOLN MIDDLE	1,170	1,053	703	51	14	67.00 %	0	0	809	77.00 %	16
HOWARD W BISHOP MIDDLE	1,187	1,068	733	53	14	69.00 %	0	0	814	76.00 %	15
WESTWOOD MIDDLE	1,278	1,150	925	55	17	80.00 %	0	0	1,085	94.00 %	20
	33,122	30,569	25,619	1,613	16	83.81 %	0	0	27,552	90.13 %	17

The COFTE Projected Total (27,552) for 2020 - 2021 must match the Official Forecasted COFTE Total (27,553) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 202	1
Elementary (PK-3)	8,782
Middle (4-8)	10,956
High (9-12)	7,814
	27,553

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	27,552

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#### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

#### **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
Caring and Sharing Learning School, Inc.	9	PRIVATE	1998	180	169	5	175
The Einstein School, Inc.	6	PRIVATE	1999	120	111	3	120
Expressions Academy, Inc.	8	PRIVATE	1999	116	91	1	100
Florida SIA Tech at Gainesville Job Core Center	7	PRIVATE	2003	175	113	2	250
Genesis Preparatory School	4	PRIVATE	2000	80	69	7	72
Healthy Learning Academy, Inc.	6	PRIVATE	2006	100	102	9	108
Micanopy Area Cooperative School, Inc.	10	PRIVATE	1997	180	213	1	264
Micanopy Middle School, Inc.	5	PRIVATE	2002	80	62	1	75
One Room School House Project, Inc. Elementary	12	PRIVATE	1997	220	236	5	220
MYcroSchool	10	PRIVATE	2011	250	164	5	300
Alachua Learning Center Inc., Middle	4	PRIVATE	1999	80	49	15	60
Alachua Learning Center., Inc Elementary	5	PRIVATE	2006	110	107	15	115
One Room Middle School	4	PRIVATE	2010	88	40	3	70
Boulware Springs	8	PRIVATE	2013	140	160	5	152
	98			1,919	1,686		2,081

#### **Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	• •	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Education	nal Classrooms:	0	0	0	0	0	0

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School	7.1	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teachi	ng Classrooms:	0	0	0	0	0	0

#### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

New Elementary A would require all offsite infrastures extended to new site.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Oakmont site is the only SBAC owned property at this time. Possibly a new site would have to be purchased.

Consistent with Comp Plan?

Yes

#### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	List the net new classrooms to be added in the 2016 - 2017 fiscal year.							
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # 2016 - 2017 # 2016 - 2017 # 2 Permanent Modular Relocatable 2			2016 - 2017 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0 0 0				0	0	0	0

#### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
GLEN SPRINGS ELEMENTARY	72	72	72	72	72	72
MARJORIE K RAWLINGS ELEMENTARY	0	0	0	0	0	0
W TRAVIS LOFTEN SENIOR HIGH	0	0	0	0	0	0
EASTSIDE SENIOR HIGH	50	50	50	50	0	40
F W BUCHHOLZ SENIOR HIGH	25	25	25	25	25	25
PRAIRIE VIEW ELEMENTARY	0	0	0	0	0	0

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HIGH SPRINGS COMMUNITY SCHOOL	0	0	0	0	0	0
FORT CLARKE MIDDLE	0	0	0	0	0	0
HIDDEN OAK ELEMENTARY	36	0	0	0	0	7
KIMBALL WILES ELEMENTARY	82	82	82	82	82	82
NEWBERRY ELEMENTARY	108	108	108	108	108	108
C W NORTON ELEMENTARY	36	36	36	36	36	36
WILLIAM S TALBOT ELEMENTARY	18	18	18	18	18	18
W W IRBY ELEMENTARY	0	0	0	0	0	0
OAKVIEW MIDDLE	110	88	88	88	88	92
KANAPAHA MIDDLE	88	88	88	88	88	88
LAWTON M CHILES ELEMENTARY	0	0	0	0	0	0
DUVAL EARLY LEARNING ACADEMY	0	0	0	0	0	0
J J FINLEY ELEMENTARY	180	126	126	126	0	112
STEPHEN FOSTER ELEMENTARY	36	18	18	0	0	14
A Q JONES EXCEPTIONAL STUDENTS CENTER	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
SIDNEY LANIER CENTER	0	0	0	0	0	0
LITTLEWOOD ELEMENTARY	36	0	0	0	0	7
W A METCALFE ELEMENTARY	0	0	0	0	0	0
JOSEPH WILLIAMS ELEMENTARY	0	0	0	0	0	0
ABRAHAM LINCOLN MIDDLE	0	0	0	0	0	0
HOWARD W BISHOP MIDDLE	0	0	0	0	0	0
WESTWOOD MIDDLE	0	0	0	0	0	0
GAINESVILLE SENIOR HIGH	0	0	0	0	0	0
ALACHUA ELEMENTARY	0	0	0	0	0	0
ARCHER ELEMENTARY SCHOOL	0	0	0	0	0	0
HAWTHORNE MIDDLE / HIGH SCHOOL	0	0	0	0	0	0
A L MEBANE MIDDLE	0	0	0	0	0	0
NEWBERRY SENIOR HIGH	0	0	0	0	0	0
SANTA FE SENIOR HIGH	0	0	0	0	0	0
CHESTER SHELL ELEMENTARY	0	0	0	0	0	0
WALDO COMMUNITY SCHOOL	0	0	0	0	0	0
MYRA TERWILLIGER ELEMENTARY	0	0	0	0	0	0
IDYLWILD ELEMENTARY	108	54	54	54	54	65
HORIZON CENTER	0	0	0	0	0	0
MEADOWBROOK ELEMENTARY	43	54	54	54	54	52

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Totals for ALACHUA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	1,028	819	819	801	625	818
Total number of COFTE students projected by year.	26,093	26,560	26,864	27,223	27,553	26,859
Percent in relocatables by year.	4 %	3 %	3 %	3 %	2 %	3 %

#### **Leased Facilities Tracking**

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
F W BUCHHOLZ SENIOR HIGH	1	25	Leasing Company	2	25
NEWBERRY ELEMENTARY	6	108	Leasing Company	6	108
J J FINLEY ELEMENTARY	10	180	Leasing Company	0	0
DUVAL EARLY LEARNING ACADEMY	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
A Q JONES EXCEPTIONAL STUDENTS CENTER	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
SIDNEY LANIER CENTER	0	0		0	0
LITTLEWOOD ELEMENTARY	0	0		0	0
W A METCALFE ELEMENTARY	0	0		0	0
JOSEPH WILLIAMS ELEMENTARY	0	0		0	0
ABRAHAM LINCOLN MIDDLE	0	0		0	0
HOWARD W BISHOP MIDDLE	0	0		0	0
WESTWOOD MIDDLE	0	0		0	0
GAINESVILLE SENIOR HIGH	0	0		0	0
ALACHUA ELEMENTARY	0	0		0	0
ARCHER ELEMENTARY SCHOOL	0	0		0	0
HAWTHORNE MIDDLE / HIGH SCHOOL	0	0		0	0
A L MEBANE MIDDLE	0	0		0	0
NEWBERRY SENIOR HIGH	0	0		0	0
SANTA FE SENIOR HIGH	0	0		0	0
CHESTER SHELL ELEMENTARY	0	0		0	0
WALDO COMMUNITY SCHOOL	0	0		0	0
MYRA TERWILLIGER ELEMENTARY	0	0		0	0
IDYLWILD ELEMENTARY	6	108	Leasing Company	6	108

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	49	920		38	740
HIDDEN OAK ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	3	43	Leasing Company	3	43
EASTSIDE SENIOR HIGH	2	50	Leasing Company	0	50
FORT CLARKE MIDDLE	0	0		0	0
HORIZON CENTER	0	0		0	0
LAWTON M CHILES ELEMENTARY	0	0		0	0
KANAPAHA MIDDLE	4	88	Leasing Company	4	88
OAKVIEW MIDDLE	5	110	Leasing Company	5	110
W W IRBY ELEMENTARY	0	0		0	0
WILLIAM S TALBOT ELEMENTARY	1	18	Leasing Company	1	18
C W NORTON ELEMENTARY	2	36	Leasing Company	2	36
KIMBALL WILES ELEMENTARY	5	82	Leasing Company	5	82
HIGH SPRINGS COMMUNITY SCHOOL	0	0		0	0
PRAIRIE VIEW ELEMENTARY	0	0		0	0
W TRAVIS LOFTEN SENIOR HIGH	0	0		0	0
MARJORIE K RAWLINGS ELEMENTARY	0	0		0	C
GLEN SPRINGS ELEMENTARY	4	72	Leasing Company	4	72

#### **Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## **Planning**

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#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Redistricting - Attendance Zone Policy 5.11 Section (2)(f) - states that "The Board may assign students to alternative schools or programs located in or out of their assigned zone, for health, safety or welfare of the students, other students or staff to relieve crowded schools or avoid school crowding".

Magnet Schools - all grade levels

Block Scheduling - at High Schools

Charter Schools - see "Tracking - Charter Schools"

#### **School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Exploring the possibility of selling Prairie View Academy as it is currently a closed school. Waldo Community was closed at the end of 2014-15. Horizon Center was re-purposed to Administration and Duval Elementary was re-purposed to an Early Learning Academy.

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### **Long Range Planning**

#### **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	13,041	13,041	12,132.20	93.03 %	0	0	0.00 %
Middle - District Totals	9,520	8,565	6,430.66	75.08 %	0	0	0.00 %
High - District Totals	9,168	8,413	6,811.08	80.96 %	0	0	0.00 %
Other - ESE, etc	1,393	550	245.20	44.55 %	0	0	0.00 %
	33,122	30,569	25,619.14	83.81 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

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#### **Ten-Year Infrastructure Planning**

Nothing reported for this section.

### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed		Projected 2035 - 2036 Utilization
Elementary - District Totals	13,041	13,041	12,132.20	93.03 %	0	0	0.00 %
Middle - District Totals	9,520	8,565	6,430.66	75.08 %	0	0	0.00 %
High - District Totals	9,168	8,413	6,811.08	80.96 %	0	0	0.00 %
Other - ESE, etc	1,393	550	245.20	44.55 %	0	0	0.00 %
	33,122	30,569	25,619.14	83.81 %	0	0	0.00 %

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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### **Twenty-Year Infrastructure Planning**

Nothing reported for this section.

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