

FLORIDA DEPARTMENT OF EDUCATION  
2002-2003 FEFP - Final Calculation

Safe Schools Allocation

District	2001 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$30,000 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,622	733,310	28,205.80	272,832	30,000	1,036,142
2 Baker	551	29,662	4,440.84	42,956	30,000	102,618
3 Bay	8,874	477,712	25,785.14	249,417	30,000	757,129
4 Bradford	878	47,265	3,894.13	37,668	30,000	114,933
5 Brevard	24,168	1,301,031	71,451.26	691,141	30,000	2,022,172
6 Broward	77,580	4,176,349	262,703.54	2,541,105	30,000	6,747,454
7 Calhoun	187	10,067	2,172.69	21,016	30,000	61,083
8 Charlotte	4,344	233,850	17,384.88	168,162	30,000	432,012
9 Citrus	2,881	155,092	15,096.03	146,022	30,000	331,114
10 Clay	5,397	290,536	29,509.99	285,447	30,000	605,983
11 Collier	10,180	548,018	37,717.54	364,838	30,000	942,856
12 Columbia	2,892	155,684	9,563.84	92,510	30,000	278,194
13 Miami-Dade	175,542	9,449,917	366,639.09	3,546,463	30,000	13,026,380
14 DeSoto	1,145	61,639	5,021.75	48,575	30,000	140,214
15 Dixie	553	29,770	2,159.93	20,893	30,000	80,663
16 Duval	54,163	2,915,746	126,113.28	1,219,881	30,000	4,165,627
17 Escambia	14,312	770,455	42,943.01	415,383	30,000	1,215,838
18 Flagler	1,388	74,720	7,590.46	73,422	30,000	178,142
19 Franklin	622	33,484	1,310.09	12,672	30,000	76,156
20 Gadsden	1,900	102,282	6,583.79	63,684	30,000	195,966
21 Gilchrist	409	22,018	2,621.25	25,355	30,000	77,373
22 Glades	329	17,711	1,022.36	9,889	30,000	57,600
23 Gulf	271	14,589	2,120.64	20,513	30,000	65,102
24 Hamilton	405	21,802	2,032.07	19,656	30,000	71,458
25 Hardee	1,078	58,032	5,029.14	48,646	30,000	136,678
26 Hendry	1,665	89,632	7,617.68	73,685	30,000	193,317
27 Hernando	5,910	318,152	18,090.08	174,984	30,000	523,136
28 Highlands	3,320	178,725	11,334.27	109,635	30,000	318,360
29 Hillsborough	74,091	3,988,526	171,936.54	1,663,125	30,000	5,681,651
30 Holmes	189	10,174	3,401.38	32,901	30,000	73,075
31 Indian River	4,223	227,336	15,715.21	152,012	30,000	409,348
32 Jackson	1,173	63,146	6,922.70	66,963	30,000	160,109
33 Jefferson	420	22,610	1,516.38	14,668	30,000	67,278
34 Lafayette	19	1,023	1,029.07	9,954	30,000	40,977
35 Lake	8,298	446,705	31,426.66	303,987	30,000	780,692
36 Lee	21,701	1,168,226	62,114.97	600,832	30,000	1,799,058
37 Leon	16,347	880,005	31,342.12	303,169	30,000	1,213,174
38 Levy	1,585	85,325	6,015.66	58,189	30,000	173,514
39 Liberty	95	5,114	1,346.30	13,023	30,000	48,137
40 Madison	1,183	63,684	3,299.34	31,914	30,000	125,598
41 Manatee	15,789	849,966	38,512.80	372,531	30,000	1,252,497
42 Marion	10,986	591,407	39,026.96	377,504	30,000	998,911
43 Martin	4,502	242,355	16,977.58	164,222	30,000	436,577
44 Monroe	5,348	287,898	9,074.38	87,776	30,000	405,674
45 Nassau	2,384	128,337	10,365.16	100,261	30,000	258,598
46 Okaloosa	5,584	300,602	30,589.33	295,888	30,000	626,490
47 Okeechobee	1,516	81,611	6,916.43	66,902	30,000	178,513
48 Orange	68,668	3,696,591	156,918.43	1,517,856	30,000	5,244,447
49 Osceola	9,843	529,876	40,086.32	387,751	30,000	947,627
50 Palm Beach	72,107	3,881,722	162,549.88	1,572,329	30,000	5,484,051
51 Pasco	14,905	802,378	53,964.33	521,992	30,000	1,354,370
52 Pinellas	50,306	2,708,113	112,734.04	1,090,465	30,000	3,828,578
53 Polk	26,701	1,437,390	81,291.96	786,329	30,000	2,253,719
54 Putnam	5,064	272,609	12,042.94	116,490	30,000	419,099
55 St. Johns	4,070	219,099	21,829.77	211,157	30,000	460,256
56 St. Lucie	9,127	491,332	31,123.89	301,058	30,000	822,390
57 Santa Rosa	2,840	152,885	23,109.63	223,537	30,000	406,422
58 Sarasota	14,460	778,422	37,903.57	366,637	30,000	1,175,059
59 Seminole	15,597	839,630	62,819.11	607,643	30,000	1,477,273
60 Sumter	1,398	75,258	6,327.13	61,202	30,000	166,460
61 Suwannee	1,529	82,310	5,606.74	54,233	30,000	166,543
62 Taylor	781	42,043	3,294.11	31,864	30,000	103,907
63 Union	168	9,044	2,138.98	20,690	30,000	59,734
64 Volusia	21,442	1,154,283	62,271.26	602,344	30,000	1,786,627
65 Wakulla	715	38,490	4,540.09	43,916	30,000	112,406
66 Walton	1,304	70,198	6,159.79	59,583	30,000	159,781
67 Washington	268	14,427	3,387.58	32,768	30,000	77,195
68 Washington Special	0	0	568.15	5,496	0	5,496
69 FAMU Lab School	0	0	467.67	4,524	30,000	34,524
70 FAU Lab School	0	0	498.24	4,819	30,000	34,819
71 FSU Lab School	0	0	1,487.58	14,389	30,000	44,389
72 UF Lab School	0	0	1,163.78	11,257	30,000	41,257
State	911,292	49,057,400	2,497,968.51	24,162,600	2,130,000	75,350,000