

ALLOCATIONS SCHEDULE

Reimbursement Options

C - Federal Cash Advance

S - Quarterly Advance to Public Entity

P - Reimbursement with Performance

Q - Advance Payment

R - Reimbursement of Expenditure

| Agency Number | Agency Name | First Award Period Amount (20%) | Second Award Period Amount (80%) | Total Allocation Amount | Reimbursement Option |
|---------------|-------------------------------------|---------------------------------|----------------------------------|-------------------------|----------------------|
| 11 | Collier County School District | \$49,484.80 | \$197,939.20 | \$247,424.00 | C |
| 13 | Dade County School District | \$247,424.00 | \$989,696.00 | \$1,237,120.00 | C |
| 14 | Desoto School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 16 | Duval County School District | \$86,598.40 | \$346,393.60 | \$432,992.00 | C |
| 19 | Franklin County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 20 | Gadsden County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 26 | Hendry County School District | \$37,113.60 | \$148,454.40 | \$185,568.00 | C |
| 29 | Hillsborough County School District | \$222,681.60 | \$890,726.40 | \$1,113,408.00 | C |
| 31 | Indian River County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 38 | Levy County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 41 | Manatee County School District | \$24,742.40 | \$98,969.60 | \$123,712.00 | C |
| 42 | Marion County School District | \$37,113.60 | \$148,454.40 | \$185,568.00 | C |
| 44 | Monroe County School District | \$24,742.40 | \$98,969.60 | \$123,712.00 | C |
| 48 | Orange County School District | \$49,484.80 | \$197,939.20 | \$247,424.00 | C |
| 49 | Osceola County School District | \$61,856.00 | \$247,424.00 | \$309,280.00 | C |
| 51 | Pasco County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 52 | Pinellas County School District | \$24,742.40 | \$98,969.60 | \$123,712.00 | C |
| 53 | Polk County School District | \$49,484.80 | \$197,939.20 | \$247,424.00 | C |
| 56 | St. Lucie County School District | \$61,856.00 | \$247,424.00 | \$309,280.00 | C |
| 60 | Sumter County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 64 | Volusia County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| 66 | Walton County School District | \$12,371.20 | \$49,484.80 | \$61,856.00 | C |
| | | \$1,088,665.60 | \$4,354,662.40 | \$5,443,328.00 | TOTAL |