### 2018 Legislative Summary

<table>
<thead>
<tr>
<th>2018 Statistics</th>
<th>2017 Statistics</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Total Bills Filed - 3,250</td>
<td>• Total Bills Filed - 3,132</td>
</tr>
<tr>
<td>• Total Bills Passed - 200</td>
<td>• Total Bills Passed - 231</td>
</tr>
<tr>
<td>• Total Bills Passed Impacting Education and the Agency - 22</td>
<td>• Total Bills Passed Impacting Education and the Agency - 25</td>
</tr>
</tbody>
</table>
Legislative Summary Resources

• Legislative Update Presentation
• Legislative Review Book
• Legislative Implementation Overview Chart
  • Technical Assistance and Notification Memos

Governmental Relations:  www.fldoe.org/gr
Questions: Legislation@fldoe.org
K - 12 Education Impacting Legislation
HB 7055 - Education

- HOPE Scholarship
- Commissioner Emergency Coordination
- Charter Schools
- High-Performing Charter Schools
- Schools of Hope
- Scholarship Program Accountability
- Reading Scholarship
- Patriotic Programs
- CPR Instruction
- Dual Enrollment
- Student Assessment Program
- Supplemental Academic Instruction
- Principal Autonomy Pilot Program
- Title I
- Collective Bargaining
- School Leader Preparation Programs
- Struggling Reader Endorsement
- Best and Brightest Teacher Scholarship
- Education Plant Survey
- School District Construction Flexibility
- Charter School Capital Outlay Funding
- Broward Testing Exemption
Scholarship Programs

- Provides for increased accountability for private schools participating in scholarship programs
- Creates the Hope Scholarship program for students who were subjected to an incident to attend another public school or private school
- Creates the Reading Scholarship for students in grades 3-5 who scored below a level 3 on ELA assessment

Title I

- Allows districts to reserve 10 percent of Title I funds for administration and other funds to provide educational services aligned with the approved Title I plan and clarifies the use of carry-forward funds.

Schools of Hope

- Appropriates $140 million in additional funds to be carried forward for five years
State Requirements Educational Facilities (SREF)

- Allows districts to exempt themselves from any provisions in the State Requirements for Educational Facilities (SREF code or manual) that limit the ability of a school to operate in a facility on the same basis as a charter school if the regional planning council determines there is sufficient shelter capacity within the district.

Dual Enrollment

- Removes the requirement that home and private school students provide their own instructional materials

CPR

- Requires that the instruction in the use of cardiopulmonary resuscitation (CPR), that school districts may provide, be based on a nationally recognized program that uses specified guidelines
HB 7026 - Public Safety

- Office of Safe Schools
- Guardian Program
- Community Action Treatment Teams
- School Safety Awareness Program
- Public Safety Commission
- Educational Multiagency Services
- Safe School Officers
- Florida Safe Schools Assessment Tool
- Education and Training for Youth Mental Health Awareness and Assistance
- Marjory Stoneman Douglas HS Memorial
- Safe Schools Allocation
- Active Shooter Training
- FCO Cost for Physical Security of School Buildings
- Acquisition of a Centralized Data Repository and Analytics Resource

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* Bold topics represent DOE responsibilities
Office of Safe Schools

- Update the School Security Risk Assessment Tool
- Develop and implement a School Safety Specialist Training Program to include active shooter training (procured)
- Coordinate with the FDLE to provide centralized integrated data repository and data analytics resources
- Provide grants to schools to improve the safety and security of school buildings based on recommendations of the security risk assessments
- Provide training on youth mental health awareness and assistance
- Develop model policies to coordinate resources, assessment and intervention for individuals who’s behavior may pose a threat

**Mobile Suspicious Activity Reporting Tool**

- DOE to work in collaboration with FDLE and AG’s office to develop training and awareness of the tool
HB 495 – K - 12 Public Education

Computer Science

• Defines computer science
• Requires all middle and high schools to provide access to computer science courses
• Requires Florida Virtual School (FLVS) to offer computer science courses
• Requires the DOE to identify computer science courses by July 1, 2018

Student Safety

•Strengthens authority for sanctioning teachers for misconduct
•Requires school district to report misconduct even if the teacher is no longer employed by the district
•Protects students by prohibiting an authority figure from engaging in a relationship with a student that is 18 years old
Deferred Retirement Option Program (DROP)

- Extends participation in DROP for instructional and administrative personnel beyond the 60-month period to have a termination date that is the last day of the last calendar month of the school year.
HB 29 - Military and Veterans Affairs

- Provides for children of active duty members priority attendance in the Florida Virtual School
- Extends a temporary certificate for two years if the requirements for the professional certificate, have not been fulfilled due to the military service of an applicant’s spouse
- Creates a pathway for veterans to become school principals
- Waives initial general knowledge, professional education, and subject area examination fees and certification fees for certain military individuals
- Requires the DOE coordinate outreach efforts to educate veterans about apprenticeship and career opportunities
- Allows ROTC instructors to receive funds through the Florida Teachers Classroom Supply Assistance Program

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K - 12 Impacting Legislation

HB 1279 - School District Accountability
• Provides for fiscal transparency and accountability of education spending

HB 577 - High School Graduation Requirements
• Allows students to earn credit for performing arts, speech and debate or practical arts upon completion of a preapprenticeship program

HB 731 - Home Education
• Outlines parents and districts responsibilities for home school students
Postsecondary Education Impacting Legislation
Postsecondary Education Impacting Legislation

SB 4 - Higher Education
  • Expands Bright Futures
  • Establishes the Farmworkers Student Scholarship Program
  • Creates the “Campus Free Expression Act”

HB 75 - Postsecondary Fee Waivers
  • Authorizing FCS institutions to waive fees for active duty members

HB 1201 - Education for Prisoners
  • Allows Department of Corrections to contract with other educational entities to provide educational services to prisoners

HB 1337 - Nursing
  • Makes changes to licensure and certification of nurses

SB 1392 - Prearrest Diversion Programs
  • Encourages educational institutions to provide prearrest diversion programs
VR/DBS Impacting Legislation
HB 1437 - Employment Services for Persons with Disabilities

• The bill requires participants in an adult or youth work experience activity under either the DBS or the DVR be deemed an employee of the state for the purposes of workers’ compensation coverage
Agency Impacting Legislation
Agency Impacting Legislation

HB 651 - State Employment
  • Prohibits the solicitation of state employees for fundraising

HB 7087 - Taxation
  • Provides for a sales tax holiday on clothing and school supplies from August 3rd - August 5th, 2018.
### Total 2018-19 Education Budget After Vetoes
(Excluding Local Funds)

<table>
<thead>
<tr>
<th></th>
<th>2017-18 Appropriation</th>
<th>2018-19 Appropriation</th>
<th>Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Budget</td>
<td>$17,072,522,374</td>
<td>$17,728,588,496</td>
<td>$656,066,122</td>
</tr>
<tr>
<td>Total Fixed Capital Outlay</td>
<td>$1,839,464,317</td>
<td>$1,858,716,125</td>
<td>$19,251,808</td>
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<tr>
<td>Grand Total</td>
<td>$18,911,986,691</td>
<td>$19,587,304,621</td>
<td>$675,317,930</td>
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</table>
### 2018-19 Florida Education Finance Program (FEFP)

<table>
<thead>
<tr>
<th></th>
<th>2017-18 FEFP Third Calculation</th>
<th>2018-19 Appropriation</th>
<th>Increase</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unweighted FTE (UFTE) Students</td>
<td>2,821,037.34</td>
<td>2,847,829.52</td>
<td>26,792.18</td>
<td>0.95%</td>
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<tr>
<td>State and Local Funds</td>
<td>$ 20,612,272,846</td>
<td>$ 21,097,102,944</td>
<td>$ 484,830,098</td>
<td>2.35%</td>
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<tr>
<td>Funds Per UFTE Student</td>
<td>$ 7,306.63</td>
<td>$ 7,408.13</td>
<td>$ 101.50</td>
<td>1.39%</td>
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</tbody>
</table>
Florida Education Finance Program (FEFP) – Total Funding
K-12 Public Schools
2018-19 Highlights for Florida Education Finance Program (FEFP)

- Per student funding of $7,408.13
- Reduce Required Local Effort millage rate by 0.217 mills from 4.308 to 4.091 to provide property tax relief of $375.6 million
- $97.5 million additional funds for Safe Schools Allocation for a total of $162 million
- $69.2 million for the Mental Health Assistance Allocation
- $56.8 million for the Funding Compression Allocation
- $29.1 million additional funds for class size enrollment growth for a total of $3.1 billion
- $8.9 million additional funds for Teachers Classroom Supply Assistance Allocation for a total of $54.1 million
K-12 Public Schools
2018-19 Other Initiatives

• $233.9 million for The Florida Best and Brightest Teacher and Principals Scholarship Program

• $25 million additional funds for Gardiner Scholarship Program for a total of $128.34 million

• $140 million for Schools of Hope

• $2.0 million for Security Funding for Jewish Day Schools
# K-12 Public Schools
## 2018-19 Overview

<table>
<thead>
<tr>
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<th>2018-19 Appropriation</th>
<th>Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Program - FEFP</td>
<td>11,676,705,717</td>
<td>$ 11,927,286,014</td>
<td>250,580,297</td>
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<tr>
<td>K-12 Program - Non-FEFP</td>
<td>602,048,479</td>
<td>$ 651,644,868</td>
<td>49,596,389</td>
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<tr>
<td>K-12 Program - Federal Grants</td>
<td>1,688,629,022</td>
<td>$ 1,814,629,022</td>
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<tr>
<td>Educational Media &amp; Technology Services</td>
<td>9,938,677</td>
<td>$ 10,090,677</td>
<td>152,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>13,977,321,895</strong></td>
<td><strong>$ 14,403,650,581</strong></td>
<td><strong>426,328,686</strong></td>
</tr>
</tbody>
</table>
Career and Adult Education
2018-19 Overview

Career and Adult Education - Total funds of $482 million

- $366.3 million in Workforce Development funds
- $67.1 million in federal budget authority for the Carl D. Perkins Career and Technical Education Act
- $41.6 million for Adult Basic Education federal flow-through funds
- $4.5 million in Performance Based Incentives

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Florida College System - Total funds of $1.23 billion

- $60 million for Performance Funding
- $8.1 million for projects and operational support
- $10 million Performance-Based Incentive funds for Industry Certifications
Other Education
2018-19 Overview

• Student Financial Assistance for all Postsecondary Entities – Total Funds of $1 billion includes:
  • $122.4 million additional funds for Florida’s Bright Futures Scholarship Program for a total of $519.7 million
  • $523,240 additional funds for need-based aid for a total of $279.0 million
Other Education
2018-19 Overview

• Vocational Rehabilitation – Total Funds of $224.1 million
  • To provide employment opportunities to an estimated 70,000 Floridians in 96 field locations
  • $7.0 million for the Adults with Disabilities Program

• Blind Services – Total Funds of $58.2 million
  • To provide education, training and employment opportunities to 12,000 Floridians in 10 district offices
  • $6.7 million to provide employment opportunities for Blind vendors in food service operations
  • $200,00 in Facilities Repairs, Maintenance and Construction

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Fixed Capital Outlay
Fixed Capital Outlay
2018-19 Overview

Fixed Capital Outlay - $1.86 billion

• $277.9 million for Maintenance, Repair, Renovation and Remodeling, includes:
  • $50 million for Public Schools
  • $145.3 million for Charter Schools
  • $35.4 million for the Florida College System

• $3.4 million for Florida School for the Deaf and the Blind
• $31.4 million for Special Facility Construction Account projects
• $30.9 million for Florida College System projects
• $1.14 billion for Debt Service
# 2018-19 Education Operating and Fixed Capital Outlay Summary

<table>
<thead>
<tr>
<th>Section</th>
<th>2017-18 Appropriation</th>
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<tr>
<td>Career &amp; Adult Education</td>
<td>$475,903,484</td>
<td>$482,137,484</td>
<td>$6,234,000</td>
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<tr>
<td>Florida Colleges</td>
<td>$1,210,985,196</td>
<td>$1,227,991,003</td>
<td>$17,005,807</td>
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<tr>
<td>Private Colleges &amp; Universities</td>
<td>$160,449,589</td>
<td>$169,095,325</td>
<td>$8,645,736</td>
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<tr>
<td>Student Financial Aid</td>
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<td>$841,225,298</td>
<td>$125,699,169</td>
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<tr>
<td>State Board of Education</td>
<td>$255,980,205</td>
<td>$322,169,219</td>
<td>$66,189,014</td>
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<tr>
<td>Vocational Rehabilitation</td>
<td>$220,371,263</td>
<td>$224,118,252</td>
<td>$3,746,989</td>
</tr>
<tr>
<td>Blind Services</td>
<td>$55,984,613</td>
<td>$58,201,334</td>
<td>$2,216,721</td>
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Finance Related Legislation
