2017 Legislative Summary

<table>
<thead>
<tr>
<th>2016 Statistics</th>
<th>2017 Statistics</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Total Bills Filed - 1,814</td>
<td></td>
</tr>
<tr>
<td>• Total Bills Passed - 279</td>
<td></td>
</tr>
<tr>
<td>• Total Bills Passed Impacting Education and the Agency - 48</td>
<td></td>
</tr>
<tr>
<td>• Total Bills Filed - 3,052</td>
<td></td>
</tr>
<tr>
<td>• Total Bills Passed - 249</td>
<td></td>
</tr>
<tr>
<td>• Total Bills Passed Impacting Education and the Agency - 25</td>
<td></td>
</tr>
</tbody>
</table>
Legislative Summary Resources

• Legislative Update Presentation
• Legislative Review Book
• Legislative Implementation Overview Chart
  • Technical Assistance and Notification Memos

Governmental Relations: www.fldoe.org/gr
Questions: Legislation@fldoe.org
K -12 Education Impacting Legislation
K-12 Education Impacting Legislation

• **HB 15 - Educational Options**
  • Expands the eligibility and services for the Gardiner Scholarship and increases the scholarship amount for the tax credit scholarship

• **SB 256 - Center for Partnerships for Arts Integrated Teaching**
  • Eliminates the expiration date of the statute that authorizes the Center

• **HB 293 - Middle Grades**
  • Requires a study of states with high-performing students in grades 6-8

• **HB 371 - Assistive Technology Devices**
  • Allows students to take Assistive Technology Devices home and to the community

• **SB 436 - Religious Expression in Public Schools**
  • Prohibits a school district from discriminating on the basis of religious expression. Requires DOE to develop a model policy

• **HB 749 - Adoption Benefits**
  • Allows charter school and virtual school employees to receive adoption benefits
Education Impacting Legislation

• **HB 781- School Grades**
  • Defines a K-3 feeder pattern school as one where the majority of the students are assigned to the graded school

• **HB 989- Instructional Materials**
  • Allows a parent or resident of the county to raise objection of an instructional material to the school board

• **HB 1109- Private School Student Participation in Extracurricular Activities**
  • Allows private school students to participate in extracurricular activities in a school that they choose, provided the school has not reached capacity

• **HB 1239- School Bus Safety**
  • Increases penalties for school bus violations

• **HB 7069- Education Conforming Bill**
  • See attached handout
Postsecondary Education Impacting Legislation
Postsecondary Education Impacting Legislation

• **SB 374- Postsecondary Education**
  • See attached handout

• **SB 396- Student Loan Debt**
  • Requires Postsecondary Institutions that receive state financial aid to provide annually to students information regarding their student loans

• **HB 501- Public Records Exemption- Information Technology/Postsecondary Education Institutions**
  • Provides a public records exemption for information technology security incidents

• **HB 859- Postsecondary Distance Education**
  • Authorizes Florida to participate in a reciprocity agreement with other states for the delivery of postsecondary distance education

• **HB 1079- Public Records Exemption- Campus Emergency**
  • Provides a public records exemption for campus emergency response plans
Agency Impacting Legislation
Agency Impacting Legislation

• **HB 181- Natural Hazards**
  • Requires each agency to designate a liaison to the natural hazards interagency workgroup

• **HB 207- Agency Inspectors General**
  • Prohibits awarding of employment bonus to inspector or deputy inspectors

• **SB 370- Florida Wing Civil Air Patrol**
  • Requires benefits to employees who are civil air patrol members

• **HB 599- Public Work Projects**
  • Prohibits a political subdivision from requiring a contractor of a public work project to adhere to certain employee restrictions

• **HB 1021- Construction**
  • Requires DOE and DEO to develop a plan to implement the construction industry task force recommendations
Direct Support Organizations
### Direct Support Organizations (DSO)

<table>
<thead>
<tr>
<th>Division of Blind Services</th>
<th>Vocational Rehabilitation</th>
</tr>
</thead>
<tbody>
<tr>
<td>HB 6037</td>
<td>SB 890</td>
</tr>
</tbody>
</table>

- Removed the Sunset provision for the repeal of the DBS DSO
- Requires additional oversight by DOE and reporting
  - Transfers funds to DOE trust fund
  - Requires VR to administer High School High Tech
  - Limits administrative costs
  - Moves the repeal date to 2019
Education Funding
## Total 2017-18 Education Budget Before Vetoes
(Excluding Local Funds)

<table>
<thead>
<tr>
<th></th>
<th>2016-17 Appropriation</th>
<th>2017-18 Appropriation</th>
<th>Increase/(Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Operating Budget</strong></td>
<td>$16,065,967,741</td>
<td>$16,484,321,012</td>
<td>$418,353,271</td>
</tr>
<tr>
<td><strong>Total Fixed Capital Outlay</strong></td>
<td>$2,024,503,748</td>
<td>$1,870,438,766</td>
<td>$(154,064,982)</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>$18,090,471,489</td>
<td>$18,354,759,778</td>
<td>$264,288,289</td>
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</tbody>
</table>
### K-12 Public Schools
#### 2017-18 Florida Education Finance Program (FEFP)

<table>
<thead>
<tr>
<th></th>
<th>2016-17 FEFP Fourth Calculation</th>
<th>2017-18 Appropriation</th>
<th>Increase</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unweighted FTE (UFTE) Students</td>
<td>2,805,188.49</td>
<td>2,829,107.39</td>
<td>23,918.90</td>
<td>0.85%</td>
</tr>
<tr>
<td>State and Local Funds</td>
<td>$ 20,186,770,414</td>
<td>$ 20,428,201,731</td>
<td>$ 241,431,317</td>
<td>1.20%</td>
</tr>
<tr>
<td>Funds Per UFTE Student</td>
<td>$ 7,196.23</td>
<td>$ 7,220.72</td>
<td>$ 24.49</td>
<td>0.34%</td>
</tr>
<tr>
<td>Base Student Allocation</td>
<td>$ 4,160.71</td>
<td>$ 4,133.64</td>
<td>$ (27.07)</td>
<td>-0.65%</td>
</tr>
</tbody>
</table>
K-12 Public Schools
2017-18 Highlights for Florida Education Finance Program (FEFP)

- Per student funding of $7,220.72
- Required Local Effort millage rate reduced by 0.316 mills from 4.638 to 4.322 to maintain current Required Local Effort funding of $7.61 billion
- $26.0 million additional funds for class size enrollment growth for a total of $3.1 billion
- $5.5 million additional funds for ESE Guaranteed Allocation for a total of $1.1 billion
- $5.5 million additional funds for Supplemental Academic Instruction for a total of $712.2 million
K-12 Public Schools
2017-18 Other Initiatives

• $1.1 million for Educator Recognition including
  • $770,000 funds for Teacher of the Year
  • $370,000 funds for School Related Personnel of the Year

• $7.2 million for Professional Development including
  • $7 million for Administrator Professional Development including
    • $400,000 for Dr. Brian Dassler Leadership Academy
  • $210,000 funds for Principal Autonomy Pilot Program Initiative
# K-12 Public Schools
## 2017-18 Overview

<table>
<thead>
<tr>
<th></th>
<th>2017-18 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Program - FEFP</td>
<td>$11,458,129,330</td>
</tr>
<tr>
<td>K-12 Program - Non-FEFP</td>
<td>$234,380,062</td>
</tr>
<tr>
<td>K-12 Program - Federal Grants</td>
<td>$1,688,629,022</td>
</tr>
<tr>
<td>Educational Media &amp; Technology Services</td>
<td>$9,938,677</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$13,391,077,091</strong></td>
</tr>
</tbody>
</table>
Career and Adult Education
Career and Adult Education - Total funds of $477 million

- $366.3 million in Workforce Development funds
- $67.1 million in federal budget authority for the Carl D. Perkins Career and Technical Education Act
- $41.6 million for Adult Basic Education federal flow-through funds
Florida College System
Florida College System - Total funds of $1.21 billion
  • $60 million for Performance Funding
  • $9.1 million for projects and operational support
  • $10 million Performance-Based Incentive funds for Industry Certifications
Other Education
Other Education
2017-18 Overview

• Student Financial Assistance for all Postsecondary Entities – Total Funds of $882.8 million includes:
  • $179.9 million additional funds for Florida’s Bright Futures Scholarship Program for a total of $397.3 million
  • $122.3 million additional funds for need-based aid including a new Farm Worker Scholarship program for a total of $278.5 million
  • $5.3 million additional funds for First Generation in College matching grant for a total of $10.6 million
Other Education
2017-18 Overview

• Vocational Rehabilitation – Total Funds of $219.1 million
  • To provide employment opportunities to an estimated 70,000 Floridians in 94 field locations
  • $6.9 million for the Adults with Disabilities Program

• Blind Services – Total Funds of $57.1 million
  • To provide education, training and employment opportunities to 11,566 Floridians in 10 district offices
  • $5.3 million to provide employment opportunities for Blind vendors in food service operations
  • $1.5 million in Facilities Repairs, Maintenance and Construction
Fixed Capital Outlay
Fixed Capital Outlay
2017-18 Overview

Fixed Capital Outlay - $1.87 billion

• $184 million for Maintenance, Repair, Renovation and Remodeling, includes:
  • $50 million for Public Schools
  • $50 million for Charter Schools
  • $38 million for the Florida College System

• $2.2 million for Florida School for the Deaf and the Blind
• $57 million for Special Facility Construction Account projects
• $83.5 million for Florida College System projects
• $1.24 billion for Debt Service
## 2017-18 Education Operating and Fixed Capital Outlay Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>2016-17 Appropriation</th>
<th>2017-18 Conference Report</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12</td>
<td>$13,259,833,637</td>
<td>$13,391,077,091</td>
</tr>
<tr>
<td>Career &amp; Adult Education</td>
<td>$488,310,526</td>
<td>$477,003,484</td>
</tr>
<tr>
<td>Florida Colleges</td>
<td>$1,238,974,028</td>
<td>$1,215,308,062</td>
</tr>
<tr>
<td>State Board of Community Colleges</td>
<td>$</td>
<td>$4,511,373</td>
</tr>
<tr>
<td>Private Colleges &amp; Universities</td>
<td>$156,824,053</td>
<td>$167,332,682</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>$407,998,579</td>
<td>$715,526,129</td>
</tr>
<tr>
<td>State Board of Education</td>
<td>$241,667,470</td>
<td>$237,405,038</td>
</tr>
<tr>
<td>Vocational Rehabilitation</td>
<td>$217,083,068</td>
<td>$219,097,559</td>
</tr>
<tr>
<td>Blind Services</td>
<td>$55,276,380</td>
<td>$57,059,594</td>
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<tr>
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Finance Related Legislation
