

**K-12 Capital Outlay & Debt Service Revenue  
For Fiscal Years 2015-16 through 2019-20**

District Number	School District	Projections 2015-16			Projections 2016-17			Projections 2017-18			Projections 2018-19			Projections 2019-20		
		Flow-Through for		Total Funds Projected for 2015-16	Flow-Through for		Total Funds Projected for 2016-17	Flow-Through for		Total Funds Projected for 2017-18 (col. 10 plus col. 11)	Flow-Through for		Total Funds Projected for 2018-19	Flow-Through for		Total Funds Projected for 2019-20
		2015-16	Interest Earnings for 2015-16		2016-17	Interest Earnings for 2016-17		2017-18	Interest Earnings for 2017-18		2018-19	Interest Earnings for 2018-19		2019-20	Interest Earnings for 2019-20	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-		
01	Alachua	176,689.18	7,392.67	184,081.85	176,689.18	7,392.67	184,081.85	176,689.18	7,392.67	184,081.85	176,689.18	7,392.67	184,081.85	176,689.18	7,392.67	184,081.85
02	Baker	65,389.90	1,164.95	66,554.85	65,389.90	1,164.95	66,554.85	65,389.90	1,164.95	66,554.85	65,389.90	1,164.95	66,554.85	65,389.90	1,164.95	66,554.85
03	Bay	205,221.31	6,827.51	212,048.82	205,221.31	6,827.51	212,048.82	205,221.31	6,827.51	212,048.82	205,221.31	6,827.51	212,048.82	205,221.31	6,827.51	212,048.82
04	Bradford	35,010.97	969.13	35,980.10	35,010.97	969.13	35,980.10	35,010.97	969.13	35,980.10	35,010.97	969.13	35,980.10	35,010.97	969.13	35,980.10
05	Brevard	565,622.69	18,771.26	584,393.95	565,622.69	18,771.26	584,393.95	565,622.69	18,771.26	584,393.95	565,622.69	18,771.26	584,393.95	565,622.69	18,771.26	584,393.95
06	Broward	3,487,428.24	78,521.79	3,565,950.03	3,487,428.24	78,521.79	3,565,950.03	3,487,428.24	78,521.79	3,565,950.03	3,487,428.24	78,521.79	3,565,950.03	3,487,428.24	78,521.79	3,565,950.03
07	Calhoun	66,958.33	472.83	67,431.16	66,958.33	472.83	67,431.16	66,958.33	472.83	67,431.16	66,958.33	472.83	67,431.16	66,958.33	472.83	67,431.16
08	Charlotte	147,272.41	4,777.18	152,049.59	147,272.41	4,777.18	152,049.59	147,272.41	4,777.18	152,049.59	147,272.41	4,777.18	152,049.59	147,272.41	4,777.18	152,049.59
09	Citrus	132,870.42	4,367.37	137,237.79	132,870.42	4,367.37	137,237.79	132,870.42	4,367.37	137,237.79	132,870.42	4,367.37	137,237.79	132,870.42	4,367.37	137,237.79
10	Clay	508,084.04	9,768.74	517,852.78	508,084.04	9,768.74	517,852.78	508,084.04	9,768.74	517,852.78	508,084.04	9,768.74	517,852.78	508,084.04	9,768.74	517,852.78
11	Collier	796,041.04	12,612.06	808,653.10	796,041.04	12,612.06	808,653.10	796,041.04	12,612.06	808,653.10	796,041.04	12,612.06	808,653.10	796,041.04	12,612.06	808,653.10
12	Columbia	78,462.39	2,422.18	80,884.57	78,462.39	2,422.18	80,884.57	78,462.39	2,422.18	80,884.57	78,462.39	2,422.18	80,884.57	78,462.39	2,422.18	80,884.57
13	Miami-Dade	1,598,668.21	104,237.79	1,702,906.00	1,598,668.21	104,237.79	1,702,906.00	1,598,668.21	104,237.79	1,702,906.00	1,598,668.21	104,237.79	1,702,906.00	1,598,668.21	104,237.79	1,702,906.00
14	Desoto	37,480.05	1,287.27	38,767.32	37,480.05	1,287.27	38,767.32	37,480.05	1,287.27	38,767.32	37,480.05	1,287.27	38,767.32	37,480.05	1,287.27	38,767.32
15	Dixie	19,620.90	577.59	20,198.49	19,620.90	577.59	20,198.49	19,620.90	577.59	20,198.49	19,620.90	577.59	20,198.49	19,620.90	577.59	20,198.49
16	Duval	808,808.04	30,533.16	839,341.20	808,808.04	30,533.16	839,341.20	808,808.04	30,533.16	839,341.20	808,808.04	30,533.16	839,341.20	808,808.04	30,533.16	839,341.20
17	Escambia	315,219.99	326,449.48	315,219.99	315,219.99	326,449.48	315,219.99	315,219.99	326,449.48	315,219.99	315,219.99	326,449.48	315,219.99	315,219.99	326,449.48	315,219.99
18	Flagler	236,608.09	3,336.54	239,944.63	236,608.09	3,336.54	239,944.63	236,608.09	3,336.54	239,944.63	236,608.09	3,336.54	239,944.63	236,608.09	3,336.54	239,944.63
19	Franklin	44,756.43	316.05	45,072.48	44,756.43	316.05	45,072.48	44,756.43	316.05	45,072.48	44,756.43	316.05	45,072.48	44,756.43	316.05	45,072.48
20	Gadsden	63,607.69	2,026.97	65,634.66	63,607.69	2,026.97	65,634.66	63,607.69	2,026.97	65,634.66	63,607.69	2,026.97	65,634.66	63,607.69	2,026.97	65,634.66
21	Gilchrist	20,972.42	677.66	21,650.08	20,972.42	677.66	21,650.08	20,972.42	677.66	21,650.08	20,972.42	677.66	21,650.08	20,972.42	677.66	21,650.08
22	Glades	53,089.53	374.89	53,464.42	53,089.53	374.89	53,464.42	53,089.53	374.89	53,464.42	53,089.53	374.89	53,464.42	53,089.53	374.89	53,464.42
23	Gulf	20,203.29	597.25	20,800.54	20,203.29	597.25	20,800.54	20,203.29	597.25	20,800.54	20,203.29	597.25	20,800.54	20,203.29	597.25	20,800.54
24	Hamilton	19,287.38	525.16	19,812.54	19,287.38	525.16	19,812.54	19,287.38	525.16	19,812.54	19,287.38	525.16	19,812.54	19,287.38	525.16	19,812.54
25	Hardee	43,808.79	1,333.54	45,142.33	43,808.79	1,333.54	45,142.33	43,808.79	1,333.54	45,142.33	43,808.79	1,333.54	45,142.33	43,808.79	1,333.54	45,142.33
26	Hendry	51,041.41	1,950.46	52,991.87	51,041.41	1,950.46	52,991.87	51,041.41	1,950.46	52,991.87	51,041.41	1,950.46	52,991.87	51,041.41	1,950.46	52,991.87
27	Hernando	150,721.82	6,099.24	156,821.06	150,721.82	6,099.24	156,821.06	150,721.82	6,099.24	156,821.06	150,721.82	6,099.24	156,821.06	150,721.82	6,099.24	156,821.06
28	Highlands	90,054.92	3,114.20	93,169.12	90,054.92	3,114.20	93,169.12	90,054.92	3,114.20	93,169.12	90,054.92	3,114.20	93,169.12	90,054.92	3,114.20	93,169.12
29	Hillsborough	1,085,791.62	53,006.62	1,138,798.24	1,085,791.62	53,006.62	1,138,798.24	1,085,791.62	53,006.62	1,138,798.24	1,085,791.62	53,006.62	1,138,798.24	1,085,791.62	53,006.62	1,138,798.24
30	Holmes	29,863.37	791.30	30,654.67	29,863.37	791.30	30,654.67	29,863.37	791.30	30,654.67	29,863.37	791.30	30,654.67	29,863.37	791.30	30,654.67
31	Indian River	107,240.72	4,745.67	111,986.39	107,240.72	4,745.67	111,986.39	107,240.72	4,745.67	111,986.39	107,240.72	4,745.67	111,986.39	107,240.72	4,745.67	111,986.39
32	Jackson	67,355.65	2,015.90	69,371.55	67,355.65	2,015.90	69,371.55	67,355.65	2,015.90	69,371.55	67,355.65	2,015.90	69,371.55	67,355.65	2,015.90	69,371.55
33	Jefferson	33,030.49	557.49	33,587.98	33,030.49	557.49	33,587.98	33,030.49	557.49	33,587.98	33,030.49	557.49	33,587.98	33,030.49	557.49	33,587.98
34	Lafayette	17,132.21	287.04	17,419.25	17,132.21	287.04	17,419.25	17,132.21	287.04	17,419.25	17,132.21	287.04	17,419.25	17,132.21	287.04	17,419.25
35	Lake	254,594.62	10,518.50	265,113.12	254,594.62	10,518.50	265,113.12	254,594.62	10,518.50	265,113.12	254,594.62	10,518.50	265,113.12	254,594.62	10,518.50	265,113.12
36	Lee	1,351,849.12	24,313.48	1,376,162.60	1,351,849.12	24,313.48	1,376,162.60	1,351,849.12	24,313.48	1,376,162.60	1,351,849.12	24,313.48	1,376,162.60	1,351,849.12	24,313.48	1,376,162.60
37	Leon	204,978.33	9,424.70	214,403.03	204,978.33	9,424.70	214,403.03	204,978.33	9,424.70	214,403.03	204,978.33	9,424.70	214,403.03	204,978.33	9,424.70	214,403.03
38	Levy	42,980.15	1,602.85	44,583.00	42,980.15	1,602.85	44,583.00	42,980.15	1,602.85	44,583.00	42,980.15	1,602.85	44,583.00	42,980.15	1,602.85	44,583.00
39	Liberty	7,564.76	305.39	7,870.15	7,564.76	305.39	7,870.15	7,564.76	305.39	7,870.15	7,564.76	305.39	7,870.15	7,564.76	305.39	7,870.15
40	Madison	31,860.15	735.26	32,595.41	31,860.15	735.26	32,595.41	31,860.15	735.26	32,595.41	31,860.15	735.26	32,595.41	31,860.15	735.26	32,595.41
41	Manatee	258,822.26	12,585.53	271,407.79	258,822.26	12,585.53	271,407.79	258,822.26	12,585.53	271,407.79	258,822.26	12,585.53	271,407.79	258,822.26	12,585.53	271,407.79
42	Marion	669,284.97	11,062.90	680,347.87	669,284.97	11,062.90	680,347.87	669,284.97	11,062.90	680,347.87	669,284.97	11,062.90	680,347.87	669,284.97	11,062.90	680,347.87
43	Martin	272,841.22	11,328.01	284,169.23	272,841.22	11,328.01	284,169.23	272,841.22	11,328.01	284,169.23	272,841.22	11,328.01	284,169.23	272,841.22	11,328.01	284,169.23
44	Monroe	97,291.71	2,278.08	99,569.79	97,291.71	2,278.08	99,569.79	97,291.71	2,278.08	99,569.79	97,291.71	2,278.08	99,569.79	97,291.71	2,278.08	99,569.79
45	Nassau	91,239.40	2,690.89	93,930.29	91,239.40	2,690.89	93,930.29	91,239.40	2,690.89	93,930.29	91,239.40	2,690.89	93,930.29	91,239.40	2,690.89	93,930.29
46	Okaloosa	128,131.70	7,557.06	135,688.76	128,131.70	7,557.06	135,688.76	128,131.70	7,557.06	135,688.76	128,131.70	7,557.06	135,688.76	128,131.70	7,557.06	135,688.76
47	Okeechobee	63,534.83	1,791.65	65,326.48	63,534.83	1,791.65	65,326.48	63,534.83	1,791.65	65,326.48	63,534.83	1,791.65	65,326.48	63,534.83	1,791.65	65,326.48
48	Orange	2,614,356.11	51,399.62	2,665,755.73	2,614,356.11	51,399.62	2,665,755.73	2,614,356.11	51,399.62	2,665,755.73	2,614,356.11	51,399.62	2,665,755.73	2,614,356.11	51,399.62	2,665,755.73
49	Osceola	695,556.97	16,002.91	711,559.88	695,556.97	16,002.91	711,559.88	695,556.97	16,002.91	711,559.88	695,556.97	16,002.91	711,559.88	695,556.97	16,002.91	711,559.88
50	Palm Beach	2,304,129.50	51,651.36	2,355,780.86	2,304,129.50	51,651.36	2,355,780.86	2,304,129.50	51,651.36	2,355,780.86	2,304,129.50	51,651.36	2,355,780.86	2,304,129.50	51,651.36	2,355,780.86
51	Pasco	569,276.23	18,963.62	588,239.85	569,276.23	18,963.62	588,239.85	569,276.23	18,963.62	588,239.85	569,2					