

**K-12 PECO Maintenance and New Construction Revenue
For Fiscal Years 2017-18 through 2021-22**

District Number School District	Actual 2017-18		Projected 2018-19		Projected 2019-20		Projected 2020-21		Projected 2021-22	
	Maintenance	New Construction	Maintenance	New Construction	Maintenance	New Construction	Maintenance	New Construction	Maintenance	New Construction
1 Alachua	830,579	-	830,579	-	830,579	129,696	830,579	459,230	830,579	575,661
2 Baker	112,829	-	112,829	-	112,829	19,356	112,829	68,536	112,829	85,912
3 Bay	519,157	-	519,157	-	519,157	56,780	519,157	201,048	519,157	252,020
4 Bradford	123,475	-	123,475	-	123,475	12,047	123,475	42,656	123,475	53,471
5 Brevard	1,739,856	-	1,739,856	-	1,739,856	122,589	1,739,856	434,065	1,739,856	544,116
6 Broward	4,807,536	-	4,807,536	-	4,807,536	415,129	4,807,536	1,469,897	4,807,536	1,842,567
7 Calhoun	60,501	-	60,501	-	60,501	11,305	60,501	40,029	60,501	50,178
8 Charlotte	265,722	-	265,722	-	265,722	28,295	265,722	100,187	265,722	125,589
9 Citrus	342,321	-	342,321	-	342,321	68,918	342,321	244,026	342,321	305,895
10 Clay	864,848	-	864,848	-	864,848	231,807	864,848	820,787	864,848	1,028,885
11 Collier	789,534	-	789,534	-	789,534	295,938	789,534	1,047,863	789,534	1,313,533
12 Columbia	273,826	-	273,826	-	273,826	41,254	273,826	146,073	273,826	183,108
13 Dade	6,124,755	-	6,124,755	-	6,124,755	533,710	6,124,755	1,889,768	6,124,755	2,368,894
14 DeSoto	136,523	-	136,523	-	136,523	44,712	136,523	158,317	136,523	198,456
15 Dixie	32,674	-	32,674	-	32,674	46,490	32,674	164,613	32,674	206,348
16 Duval	2,653,058	-	2,653,058	-	2,653,058	211,037	2,653,058	747,244	2,653,058	936,697
17 Escambia	923,026	-	923,026	-	923,026	70,215	923,026	248,619	923,026	311,652
18 Flagler	220,647	-	220,647	-	220,647	21,179	220,647	74,991	220,647	94,004
19 Franklin	23,943	-	23,943	-	23,943	10,048	23,943	35,578	23,943	44,598
20 Gadsden	181,227	-	181,227	-	181,227	9,308	181,227	32,958	181,227	41,314
21 Gilchrist	82,532	-	82,532	-	82,532	11,188	82,532	39,615	82,532	49,658
22 Glades	29,746	-	29,746	-	29,746	22,636	29,746	80,150	29,746	100,471
23 Gulf	82,103	-	82,103	-	82,103	19,601	82,103	69,404	82,103	87,000
24 Hamilton	19,775	-	19,775	-	19,775	2,969	19,775	10,513	19,775	13,178
25 Hardee	175,432	-	175,432	-	175,432	19,527	175,432	69,142	175,432	86,671
26 Hendry	188,365	-	188,365	-	188,365	94,891	188,365	335,992	188,365	421,178
27 Hernando	435,038	-	435,038	-	435,038	38,981	435,038	138,025	435,038	173,019
28 Highlands	309,544	-	309,544	-	309,544	53,098	309,544	188,010	309,544	235,678
29 Hillsborough	3,436,612	-	3,436,612	-	3,436,612	623,984	3,436,612	2,209,414	3,436,612	2,769,579
30 Holmes	76,396	-	76,396	-	76,396	6,908	76,396	24,460	76,396	30,661
31 Indian River	306,030	-	306,030	-	306,030	28,637	306,030	101,398	306,030	127,107
32 Jackson	165,804	-	165,804	-	165,804	11,874	165,804	42,044	165,804	52,703
33 Jefferson	47,394	-	47,394	-	47,394	1,702	47,394	6,026	47,394	7,554
34 Lafayette	38,291	-	38,291	-	38,291	4,396	38,291	15,565	38,291	19,512
35 Lake	722,112	-	722,112	-	722,112	95,806	722,112	339,232	722,112	425,239
36 Lee	1,293,490	-	1,293,490	-	1,293,490	704,561	1,293,490	2,494,723	1,293,490	3,127,223
37 Leon	816,601	-	816,601	-	816,601	155,921	816,601	552,088	816,601	692,062
38 Levy	140,042	-	140,042	-	140,042	28,771	140,042	101,873	140,042	127,701
39 Liberty	34,284	-	34,284	-	34,284	3,505	34,284	12,411	34,284	15,557
40 Madison	57,207	-	57,207	-	57,207	4,291	57,207	15,194	57,207	19,046
41 Manatee	689,756	-	689,756	-	689,756	355,640	689,756	1,259,257	689,756	1,578,523
42 Marion	914,171	-	914,171	-	914,171	132,949	914,171	470,748	914,171	590,100
43 Martin	403,537	-	403,537	-	403,537	56,455	403,537	199,897	403,537	250,578
44 Monroe	168,766	-	168,766	-	168,766	57,579	168,766	203,877	168,766	255,567
45 Nassau	256,095	-	256,095	-	256,095	145,511	256,095	515,228	256,095	645,857
46 Okaloosa	652,102	-	652,102	-	652,102	214,755	652,102	760,409	652,102	953,199
47 Okeechobee	142,789	-	142,789	-	142,789	11,483	142,789	40,659	142,789	50,968
48 Orange	2,395,334	-	2,395,334	-	2,395,334	1,146,438	2,395,334	4,059,329	2,395,334	5,088,513
49 Osceola	678,761	-	678,761	-	678,761	179,039	678,761	633,945	678,761	794,672
50 Palm Beach	2,706,935	-	2,706,935	-	2,706,935	1,095,490	2,706,935	3,878,932	2,706,935	4,862,378
51 Pasco	1,231,737	-	1,231,737	-	1,231,737	734,138	1,231,737	2,599,450	1,231,737	3,258,502
52 Pinellas	2,338,808	-	2,338,808	-	2,338,808	174,189	2,338,808	616,772	2,338,808	773,145
53 Polk	2,163,116	-	2,163,116	-	2,163,116	346,771	2,163,116	1,227,853	2,163,116	1,539,158
54 Putnam	333,122	-	333,122	-	333,122	24,639	333,122	87,242	333,122	109,361
55 St. Johns	521,177	-	521,177	-	521,177	935,504	521,177	3,312,450	521,177	4,152,274
56 St. Lucie	647,683	-	647,683	-	647,683	65,037	647,683	230,284	647,683	288,669
57 Santa Rosa	416,095	-	416,095	-	416,095	366,910	416,095	1,299,162	416,095	1,628,545
58 Sarasota	770,992	-	770,992	-	770,992	164,513	770,992	582,511	770,992	730,198
59 Seminole	1,125,027	-	1,125,027	-	1,125,027	183,585	1,125,027	650,041	1,125,027	814,850
60 Sumter	149,523	-	149,523	-	149,523	14,664	149,523	51,923	149,523	65,087
61 Suwannee	149,480	-	149,480	-	149,480	10,630	149,480	37,639	149,480	47,182
62 Taylor	87,987	-	87,987	-	87,987	5,003	87,987	17,715	87,987	22,206
63 Union	75,929	-	75,929	-	75,929	9,962	75,929	35,274	75,929	44,217
64 Volusia	1,085,644	-	1,085,644	-	1,085,644	198,684	1,085,644	703,504	1,085,644	881,867
65 Wakulla	120,725	-	120,725	-	120,725	22,669	120,725	80,267	120,725	100,617
66 Walton	147,042	-	147,042	-	147,042	148,104	147,042	524,409	147,042	657,366
67 Washington	94,404	-	94,404	-	94,404	5,993	94,404	21,220	94,404	26,600
69 FAMU School	4,814	-	4,814	-	4,814	17,524	4,814	62,049	4,814	77,781
70 FAU PB	14,390	-	14,390	-	14,390	3,450	14,390	12,216	14,390	15,313
71 FAU STL	-	-	-	-	-	-	-	-	-	-
72 FSU Brow	-	-	-	-	-	-	-	-	-	-
73 FSU Leon	-	-	-	-	-	-	-	-	-	-
74 UF School	31,224	-	31,224	-	31,224	2,063	31,224	7,305	31,224	9,157
Total	50,000,000	-	50,000,000	-	50,000,000	11,142,431	50,000,000	39,453,331	50,000,000	49,456,145