State Board of Education
2017-18 Education Budget Request

November 10, 2016
2017-18 Education Legislative Budget Request Priorities

- FEFP Historic Funding Levels
  - $20.9 billion in total funding
  - $11.5 billion in state funding
  - $7,360 per FTE student funding
- Support for Educator Professional Development
- Emphasis on Performance Funding for Colleges
- Funds for Repair and Maintenance of Educational Facilities
## 2017-18 Education Legislative Budget Request Priorities

<table>
<thead>
<tr>
<th></th>
<th>2016-17 Appropriation</th>
<th>2017-18 Legislative Budget Request</th>
<th>Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Budget</td>
<td>$16,065,967,741</td>
<td>$16,331,143,904</td>
<td>$265,176,163</td>
</tr>
<tr>
<td>Total Fixed Capital Outlay</td>
<td>$2,024,503,748</td>
<td>$1,750,446,267</td>
<td>$(274,057,481)</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$18,090,471,489</td>
<td>$18,081,590,171</td>
<td>$(8,881,318)</td>
</tr>
</tbody>
</table>
### K-12 Public Schools

#### 2017-18 Florida Education Finance Program (FEFP)

<table>
<thead>
<tr>
<th></th>
<th>2016-17 FEFP Second Calculation</th>
<th>2017-18 Legislative Budget Request</th>
<th>Increase</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unweighted FTE (UFTE) Students</td>
<td>2,807,961.85</td>
<td>2,838,889.12</td>
<td>30,927.27</td>
<td>1.10%</td>
</tr>
<tr>
<td>State and Local Funds</td>
<td>$ 20,172,159,643</td>
<td>$ 20,893,804,352</td>
<td>721,644,709</td>
<td>3.58%</td>
</tr>
<tr>
<td>Funds Per UFTE Student</td>
<td>$ 7,183.92</td>
<td>$ 7,359.85</td>
<td>175.93</td>
<td>2.45%</td>
</tr>
</tbody>
</table>

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Florida Education Finance Program (FEFP) – Total Funding

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K-12 Public Schools
2017-18 Highlights for Florida Education Finance Program (FEFP)

☐ Historic funding per student $7,359.85 ($175.93 increase over current year)
☐ $222.2 million increase in funds to support an additional 30,927 students
☐ $10 million increase in Safe Schools Allocation (Total of $74.5 million)
☐ $4.3 million increase to fully fund the Sparsity Supplement (Total of $57.1 million)
K-12 Public Schools
2017-18 Other Initiatives

☐ Total of $53.7 million for Educator Professional Development including:
  • $43 million for Teacher Recruitment and Retention
  • $849,950 for Math and Science Initiative
  • $600,000 for Commissioner’s Leadership Academy/Teacher Lead Network
  • $500,000 for Educator Preparation Accountability and Reporting

☐ $1.19 million for Educator Recognition (including Teacher of the Year)

☐ $1 million increase for the College Reach Out Program to serve an estimated additional 3,500 students; total of $2 million
### K-12 Public Schools
#### 2017-18 Overview

<table>
<thead>
<tr>
<th></th>
<th>2016-17 Appropriation</th>
<th>2017-18 Legislative Budget Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Program - FEFP</td>
<td>11,311,138,181</td>
<td>$11,533,354,618</td>
</tr>
<tr>
<td>K-12 Program - Non-FEFP</td>
<td>281,171,727</td>
<td>$258,694,090</td>
</tr>
<tr>
<td>K-12 Program - Federal Grants</td>
<td>1,656,703,052</td>
<td>$1,688,703,052</td>
</tr>
<tr>
<td>Educational Media &amp; Technology Services</td>
<td>10,820,677</td>
<td>$9,938,677</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,259,833,637</strong></td>
<td><strong>$13,490,690,437</strong></td>
</tr>
</tbody>
</table>
Career and Adult Education
2017-18 Overview

Workforce – Total Recommendation $483 million which provides:

- $365 million in Workforce Development Funds
- $4.5 million in Performance Based Incentive Funds
- $72.1 million to continue Carl D. Perkins federal flow-through funds
- $41.6 million to continue Adult Basic Education federal flow-through funds
Florida College System
2017-18 Overview

Total state funding of $1.25 billion includes:

- $80 million in Performance Funding
- $5.6 million for summer Dual Enrollment
- $10 million for Performance Incentives for Industry Certifications

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Other Education
2017-18 Overview

Student Financial Assistance –
- $246.5 million for Florida’s Bright Future Scholarships includes summer enrollment
- $18.2 million for the Benacquisto Scholarship Program
- $5.6 million for Scholarships for Children/Spouses of Deceased or Disabled Veterans
Other Education
2017-18 Overview

Vocational Rehabilitation – Total Funds of $217.1 million
- To provide employment opportunities to more than 70,000 Floridians in 95 field locations
- $5.3 million for the Adults with Disabilities Program

Blind Services – Total Funds of $55 million
- To provide employment opportunities to approximately 12,000 Floridians in 10 district offices
- $5.3 million to provide employment opportunities for Blind vendors in food service operations
Fixed Capital Outlay
2017-18 Overview

Fixed Capital Outlay includes:

- $244.7 million for Maintenance, Repair, Renovation and Remodeling, includes
  - $75 million for Public Schools
  - $75 million for Charter Schools
  - $38.1 million for the Florida College System
- $16 million for Special Facility Construction Account projects
- $54.5 million for Florida College System projects
2017-18 Education Operating and Fixed Capital Outlay Summary

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<td>$13,249,012,960</td>
<td>$13,480,751,760</td>
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<tr>
<td>Career &amp; Adult Education</td>
<td>$488,310,526</td>
<td>$483,341,812</td>
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<tr>
<td>Florida Colleges</td>
<td>$1,238,974,028</td>
<td>$1,254,555,376</td>
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<tr>
<td>Private Colleges &amp; Universities</td>
<td>$156,824,053</td>
<td>$147,148,553</td>
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<tr>
<td>Student Financial Aid</td>
<td>$407,998,579</td>
<td>$441,778,102</td>
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<tr>
<td>State Board of Education</td>
<td>$241,667,470</td>
<td>$241,548,103</td>
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<tr>
<td>Vocational Rehabilitation</td>
<td>$217,083,068</td>
<td>$217,132,891</td>
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<td>Blind Services</td>
<td>$55,276,380</td>
<td>$54,948,630</td>
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Change from 2016-17 to 2017-18 $ (8,881,318)