

The **Q**uality
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Florida School District Transportation Profiles

Volume 19

May 2010



School Year
2008-2009

INTRODUCTION

Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data demonstrates the complexity and variety of factors that result in differing costs for student transportation among districts.

This document should provoke thoughtful, probing questions, and encourage efficient and effective data collection to explain many of the variations in costs among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

School Transportation Management Section
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Transportation Profiles

School Year 2008-2009 Profiles
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School Year 2008-2009 Profiles

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Sources of Information for Profiles

Data for the transportation profiles were compiled from the following sources:

1. 2002 Florida Statistical Abstract, Florida Estimates of Populations: 2000 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2003 City/County Mileage Report
3. Florida Department of Education: School Transportation Management Section, Funding and Financial Reporting Section, and Education Information and Accountability Services Section. Student Membership, Fall 2008
4. 2008-09 Final Florida Education Finance Program Calculation
5. District Annual Financial Reports, FY 08-09, Funding and Financial Reporting Section
6. Transportation Directors, Florida School Districts

Sources and Methodology

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students With Disabilities
of Non-Eligibles Transported

Sources

2008-09
DOE/Education Information and Accountability Services, Fall 2008
Automated FEFP Transportation Survey Avg. Oct. 2008/Feb. 2009
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2008/Feb. 2009
Automated FEFP Transportation Survey (TS)
Automated FEFP TS
Automated FEFP TS
Automated FEFP TS
Automated FEFP TS (minus ineligible students transported)

District Demographics

Area
Population
Road Miles
 Paved
 Nonpaved

2002 Florida Statistical Abstract/2000 Census Data
2002 Florida Statistical Abstract/2000 Census Data

FL DOT, 2003 City/County Mileage Report
FL DOT, 2003 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Ctrs Served by Bus (not including charter schools)

District Profiles Worksheet for 2008-09
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District Profiles
District Profiles

School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
Court-Ordered Busing for Racial Balance
Number of Bus Stops

District Profiles Worksheet for 2008-09
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Personnel Data

of Positions with Primarily Supervisory Duties
 (Operations and Fleet Maintenance)
of Positions with Primarily Clerical Duties
 (Operations and Fleet Maintenance)
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Additional Operations Positions (Non-Supervisory)
of Technicians
of Additional Fleet Maintenance Positions
Total Transportation Positions (= Total Above)

District Profiles Worksheet for 2008-09

District Profiles

District Profiles
District Profiles
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District Profiles

Sources and Methodology (continued)

Bus and Facility Summary

Buses in Daily Service from Automated FEFP Report	Automated FEFP Transportation Survey Avg. Oct. 2008/Feb. 2009
Percent Fleet Used Primarily for Special Needs Students	District Profiles Worksheet for 2008-2009
# of Bus Maintenance Facilities	District Profiles
# of Bus Compounds	District Profiles
# of Fuel Sites	District Profiles
Percent of Fleet Compounded	District Profiles

Current Bus Statistics *Buses on State Inventory

Total Buses	School Bus Inventory System Data, March 2010
Diesel	School Bus Inventory System Data, March 2010
Gas	School Bus Inventory System Data, March 2010
Alternate Fuels	School Bus Inventory System Data, March 2010
With Lift	School Bus Inventory System Data, March 2010
With A/C	School Bus Inventory System Data, March 2010
With Lap Belts	School Bus Inventory System Data, March 2010

Expenditure Summary

Total Transportation Expenditures	District Annual Financial Report (AFR) 08-09
Total Transportation Expenditures less	
Bus Purchases plus 10% Bus Replacement Cost	AFR 08-09
Expenditures for	
Purchase of Buses	AFR 08-09
Motor Fuel	AFR 08-09
Annual Vehicle Miles	
Total Annual Route Miles	District Profiles Worksheet for 2008-09
Total Annual Field/Activity Trip Miles	District Profiles Worksheet for 2008-09
Total Miles	District Profiles Worksheet for 2008-09
Total Salaries	AFR 08-09
Total Benefits	AFR 08-09

State Funding

State Allocation	2008-09 Final Florida Education Finance Program (FEFP) Calculation
Summer School Allocation	July 08 + June 09 Allocation from Final FEFP Calculation
Average Bus Occupancy	2008-09 Final FEFP Calculation
Annual Allocation per Student	2008-09 Final FEFP Calculation
Annual Supplement per Student with Disabilities	2008-09 Final FEFP Calculation
Percent State Funding	2008-09 Final FEFP Calculation
Percent Local Funding	100% minus Percent State Funding for 08-09
FPLI Index	2008-09 Final FEFP Calculation

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2008/February 2009 Automated Florida Education Finance Program (FEFP) Transportation Survey by the Fall 2008 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (DOE).

- State Average: 39.10%
- Mega District Average: 34.33% (districts with 400 or more buses in daily service)
- Urban District Average: 46.63% (200-399 buses)
- Rural District Average: 48.76% (199 or fewer buses)

Percentage of State Funding

Derived by dividing legislative appropriation by total transportation expenditures, including bus replacement (less actual bus purchases, but including bus replacement factor) on 2008-09 Annual Financial Report (AFR) (general and special revenue).

- State Average: 43.63%

Operating Expenditures per Student

Derived from total transportation expenditures on 2008-09 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by total adjusted number of students transported from the final transportation calculation (all 2008-09 transportation surveys).

- State Average: \$868.63

Operating Cost per Annual Mile

Derived from total transportation expenditures on 2008-09 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the Transportation Profile Worksheet.

- State Average: \$3.82
- Mega District Average: \$4.74 (districts with 400 or more buses in daily service)
- Urban District Average: \$2.97 (200-399 buses)
- Rural District Average: \$ 2.96 (199 or fewer buses)

Explanation of Methodology (continued)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on 2008-09 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus 10% bus replacement factor. Bus replacement factor included due to impact of time lines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total: \$1,056,353,514.28

BLANK TRANSPORTATION PROFILE WORKSHEET and INSTRUCTIONS for 2008-09 - District name: _____

• Physical Demographics

	A. Percent Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by Bus
	# School Centers Served by Bus (not including charter schools)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

• School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District Imposed=DI; See Instructions)
	U. Number of Bus Stop Locations

• Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

- All other data provided by DOE

INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE

Note: All data is to be supplied for the 2008-09 school year.

• Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just physically disabled.
- B. Include any facility where monthly inspections or higher level maintenance is being performed. Please do not include any site that does not have a garage building.
- C. Include garages, schools, or other sites where buses are fueled.
- D. Include any garage or other area where buses are stored overnight. (Do not include driver's home.)
- E. Percentage of fleet stored at locations in (D) above.
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as magnet schools.
- G. Include any schools operating under charter school statutes.
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). **Do not include charter schools.**
- I. Include all locations to which you transport either teen parents or the young children of teen parents.
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus.
- K. Number of charter schools served by bus.
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that have a Florida Inventory of School Houses number).

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K? Answer Yes or No.
- N. Number of schools that offer mandatory 7th period.
- O. Number of schools that offer transportation for optional 7th period.
- P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days.
- Q. How many days during the school year are early release days?
- R. How many schools operate on Year-Round Education schedules?
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? Answer Yes or No.
- T. Do you have court-ordered or district imposed busing to provide for racial balance? If not, select Unknown or No.
- U. Number of bus stop locations. Count the most bus stop locations where students load or unload either in the a.m. or p.m. Do not count the stop twice.

INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE (continued)

Note: All data is to be supplied for the 2008-09 school year.

• Personnel

V. - These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and those with primary responsibility in transportation if paid from a separate fund source (e.g., ESE). With the new system, item DD (Total Transportation Positions) is now a calculated field based on items V through CC.

• Mileage Data

EE. Show total annual route miles for 2008-09. This includes all regular routes and any other daily school use, **but does not include field and activity trips.**

FF. Show total annual field and activity trip miles for 2008-09, **not including regular route miles.**

For DOE Use: (EE) plus (FF) equals Total Annual Miles

Once you have completed the worksheet, click the Final Transmission button to send an automatic e-mail to Herman Carter in DOE's School Transportation Management Section notifying him that your district's data have been submitted.

Alachua District Schools (01)

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General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	27,203
Eligible Students Transported	12,356
Percent Enrollment Transported	45.42%
# of Students Center-to-Center	0
# of Pre-K Students	54
# of Teen Parent Student	0
# of Hazardous Walking Students	121
# of K-12 Students w/Disabilities	297
# of Non-Eligibles Transported	0

District Demographics

Area	874 sq. mi
Population	255 per sq. mi
Road Miles	
Paved	1,132
Nonpaved	293

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	27
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	40

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	23
# of Schools with Early Release Days	36
# of Early Release Days	0
# of Year-Round Schools	36
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	5,765

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	140
# of Substitutes (Permanent and Part-Time)	44
# of Bus Attendants	37
# of Additional Operations Positions (Non-Supervisory)	5
# of Technicians	16
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	265

Alachua District Schools (01) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	138	Total Buses	205
Percent Fleet Used Primarily for Special Needs		Diesel	205
Students	20.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	5	With Lift	35
# of Fuel Sites	5	With A/C	130
Percent of Fleet Compounded	100.00%	With Lap Belts	110

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$11,143,704	State Allocation	\$5,687,362
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$11,450,883	Summer School Allocation	\$12,871
Expenditures for		Average Bus Occupancy	1.03
Purchase of Buses	\$880,808	Annual Allocation per Student	\$413
Motor Fuel	\$1,051,015	Annual Supplement per Student w/Disabilities	\$1,590
Annual Vehicle Miles		Percent State Funding	51.04%
Total Annual Route Miles	3,373,069	Percent Local Funding	48.96%
Total Annual Field/Activity Trip Miles	264,200	FPLI Index	1.0044
Total Miles	3,637,269		
Total Salaries	\$5,824,852		
Total Benefits	\$2,198,532		

Baker District Schools (02)

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 jjacobs@baker.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	5,066
Eligible Students Transported	3,039
Percent Enrollment Transported	59.99%
# of Students Center-to-Center	0
# of Pre-K Students	20
# of Teen Parent Student	2
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	34
# of Non-Eligibles Transported	179

District Demographics

Area	585 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	334
Nonpaved	440

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	6
# of Early Release Days	0
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,410

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	86

Baker District Schools (02) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	48	Total Buses	78
Percent Fleet Used Primarily for Special Needs		Diesel	76
Students	10.00%	Gas	2
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	7
# of Fuel Sites	1	With A/C	17
Percent of Fleet Compounded	67.00%	With Lap Belts	46
		* Buses on State Inventory	

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$2,769,350	State Allocation	\$1,340,703
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,780,618	Summer School Allocation	\$4,104
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$401,945	Annual Allocation per Student	\$421
Motor Fuel	\$311,175	Annual Supplement per Student w/Disabilities	\$1,619
Annual Vehicle Miles		Percent State Funding	48.41%
Total Annual Route Miles	848,213	Percent Local Funding	51.59%
Total Annual Field/Activity Trip Miles	125,000	FPLI Index	1.0036
Total Miles	973,213		
Total Salaries	\$1,197,378		
Total Benefits	\$512,705		

Bay District Schools (03)

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General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	25,956
Eligible Students Transported	10,969
Percent Enrollment Transported	42.26%
# of Students Center-to-Center	15
# of Pre-K Students	97
# of Teen Parent Student	5
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	440
# of Non-Eligibles Transported	1,729

District Demographics

Area	763 sq. mi
Population	197 per sq. mi
Road Miles	
Paved	940
Nonpaved	362

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	33
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	33
# of Schools with Early Release Days	3
# of Early Release Days	0
# of Year-Round Schools	3
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	4,100

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	131
# of Substitutes (Permanent and Part-Time)	31
# of Bus Attendants	21
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	8
# of Additional Fleet Maintenance Positions	6
Total Transportation Positions	210

Bay District Schools (03) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	137	Total Buses	177
Percent Fleet Used Primarily for Special Needs		Diesel	177
Students	6.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	25
# of Fuel Sites	3	With A/C	97
Percent of Fleet Compounded	70.00%	With Lap Belts	86

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$7,501,442	State Allocation	\$4,717,633
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$8,676,516	Summer School Allocation	\$22,741
Expenditures for		Average Bus Occupancy	1.01
Purchase of Buses	\$0	Annual Allocation per Student	\$388
Motor Fuel	\$980,132	Annual Supplement per Student w/Disabilities	\$1,493
Annual Vehicle Miles		Percent State Funding	62.89%
Total Annual Route Miles	3,000,000	Percent Local Funding	37.11%
Total Annual Field/Activity Trip Miles	130,000	FPLI Index	0.9933
Total Miles	3,130,000		
Total Salaries	\$3,438,061		
Total Benefits	\$1,918,075		

Bradford District Schools (04)

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General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	3,400
Eligible Students Transported	1,534
Percent Enrollment Transported	45.12%
# of Students Center-to-Center	0
# of Pre-K Students	7
# of Teen Parent Student	2
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	89
# of Non-Eligibles Transported	471

District Demographics

Area	293 sq. mi
Population	89 per sq. mi
Road Miles	
Paved	218
Nonpaved	282

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	5
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	10
# of Schools with Early Release Days	15
# of Early Release Days	0
# of Year-Round Schools	15
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	617

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	32
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	51

Bradford District Schools (04) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	33	Total Buses	53
Percent Fleet Used Primarily for Special Needs		Diesel	53
Students	21.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	7
# of Fuel Sites	1	With A/C	18
Percent of Fleet Compounded	25.00%	With Lap Belts	40

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$1,695,156	State Allocation	\$724,401
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,772,982	Summer School Allocation	\$2,037
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$201,954	Annual Allocation per Student	\$406
Motor Fuel	\$191,938	Annual Supplement per Student w/Disabilities	\$1,562
Annual Vehicle Miles		Percent State Funding	42.73%
Total Annual Route Miles	514,260	Percent Local Funding	57.27%
Total Annual Field/Activity Trip Miles	42,097	FPLI Index	1.0023
Total Miles	556,357		
Total Salaries	\$825,590		
Total Benefits	\$327,264		

Brevard District Schools (05)

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General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	73,076
Eligible Students Transported	28,665
Percent Enrollment Transported	39.23%
# of Students Center-to-Center	164
# of Pre-K Students	153
# of Teen Parent Student	61
# of Hazardous Walking Students	1,235
# of K-12 Students w/Disabilities	786
# of Non-Eligibles Transported	885

District Demographics

Area	1,018 sq. mi
Population	476 per sq. mi
Road Miles	
Paved	2,690
Nonpaved	254

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	90

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	90
# of Schools with Early Release Days	6
# of Early Release Days	2
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	9,026

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	14
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	404
# of Substitutes (Permanent and Part-Time)	62
# of Bus Attendants	1
# of Additional Operations Positions (Non-Supervisory)	16
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
Total Transportation Positions	545

Brevard District Schools (05) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	456	Total Buses	605
Percent Fleet Used Primarily for Special Needs		Diesel	605
Students	30.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	10	With Lift	77
# of Fuel Sites	8	With A/C	342
Percent of Fleet Compounded	99.00%	With Lap Belts	310

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$26,580,831	State Allocation	\$11,993,738
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$25,407,365	Summer School Allocation	\$143,677
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$5,094,683	Annual Allocation per Student	\$372
Motor Fuel	\$2,118,905	Annual Supplement per Student w/Disabilities	\$1,433
Annual Vehicle Miles		Percent State Funding	45.12%
Total Annual Route Miles	6,512,184	Percent Local Funding	54.88%
Total Annual Field/Activity Trip Miles	243,529	FPLI Index	1.0055
Total Miles	6,755,713		
Total Salaries	\$11,895,237		
Total Benefits	\$5,268,183		

Broward District Schools (06)

Mr. Ruben Parker, Director of Transportation
 3895 Northwest Tenth Avenue
 Oakland Park, FL 33309
 Phone: (754) 321-4440
 Fax: (754) 321-4515
 Ruben.Parker@browardschools.com

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	256,186
Eligible Students Transported	77,294
Percent Enrollment Transported	30.17%
# of Students Center-to-Center	58
# of Pre-K Students	1,215
# of Teen Parent Student	367
# of Hazardous Walking Students	1,304
# of K-12 Students w/Disabilities	2,918
# of Non-Eligibles Transported	3,667

District Demographics

Area	1,208 sq. mi
Population	1,365 per sq. mi
Road Miles	
Paved	4,752
Nonpaved	45

School Demographics

Total # of Charter Schools	55
Total # of Choice Schools	51
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	238
# of Schools with Early Release Days	6
# of Early Release Days	6
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	23,247

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	23
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	89
# of Bus Drivers	1,026
# of Substitutes (Permanent and Part-Time)	134
# of Bus Attendants	356
# of Additional Operations Positions (Non-Supervisory)	60
# of Technicians	46
# of Additional Fleet Maintenance Positions	59
Total Transportation Positions	1,793

Broward District Schools (06) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	1,237	Total Buses	1,401
Percent Fleet Used Primarily for Special Needs		Diesel	1,401
Students	38.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	5	With Lift	344
# of Fuel Sites	4	With A/C	794
Percent of Fleet Compounded	100.00%	With Lap Belts	758

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$102,775,787	State Allocation	\$34,291,507
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$99,231,486	Summer School Allocation	\$293,781
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$14,193,139	Annual Allocation per Student	\$373
Motor Fuel	\$3,630,149	Annual Supplement per Student w/Disabilities	\$1,433
Annual Vehicle Miles		Percent State Funding	33.37%
Total Annual Route Miles	17,819,101	Percent Local Funding	66.63%
Total Annual Field/Activity Trip Miles	519,183	FPLI Index	1.0169
Total Miles	18,338,284		
Total Salaries	\$56,583,958		
Total Benefits	\$21,508,808		

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 16651 Southeast River Street
 Blountstown, FL 32424
 Phone: (850) 674-8734 ext 230
 Fax: (850) 674-5814
 willy.pitts@calhounflschools.org

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,246
Eligible Students Transported	1,048
Percent Enrollment Transported	46.64%
# of Students Center-to-Center	0
# of Pre-K Students	44
# of Teen Parent Student	6
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	22
# of Non-Eligibles Transported	308

District Demographics

Area	567 sq. mi
Population	23 per sq. mi
Road Miles	
Paved	178
Nonpaved	334

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	4
# of Early Release Days	0
# of Year-Round Schools	4
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	509

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	23
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	38

Calhoun District Schools (07) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	23	Total Buses	38
Percent Fleet Used Primarily for Special Needs		Diesel	38
Students	8.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	4
# of Fuel Sites	3	With A/C	8
Percent of Fleet Compounded	29.00%	With Lap Belts	18

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$905,526	State Allocation	\$461,953
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,103,524	Summer School Allocation	\$4,690
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$0	Annual Allocation per Student	\$396
Motor Fuel	\$117,622	Annual Supplement per Student w/Disabilities	\$1,525
Annual Vehicle Miles		Percent State Funding	51.01%
Total Annual Route Miles	243,236	Percent Local Funding	48.99%
Total Annual Field/Activity Trip Miles	23,998	FPLI Index	0.9834
Total Miles	267,234		
Total Salaries	\$420,120		
Total Benefits	\$162,194		

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, FL 33950
 Phone: (941) 575-5432
 Fax: (941) 575-5425
 Richard_Duckworth@ccps.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	17,361
Eligible Students Transported	7,978
Percent Enrollment Transported	45.95%
# of Students Center-to-Center	68
# of Pre-K Students	76
# of Teen Parent Student	49
# of Hazardous Walking Students	317
# of K-12 Students w/Disabilities	333
# of Non-Eligibles Transported	779

District Demographics

Area	693 sq. mi
Population	208 per sq. mi
Road Miles	
Paved	2,099
Nonpaved	168

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	17
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,672

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	90
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	26
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	175

Charlotte District Schools (08) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	101	Total Buses	138
Percent Fleet Used Primarily for Special Needs		Diesel	138
Students	28.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	3	With Lift	29
# of Fuel Sites	3	With A/C	109
Percent of Fleet Compounded	100.00%	With Lap Belts	118

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$7,781,703	State Allocation	\$3,757,524
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$7,665,227	Summer School Allocation	\$38,857
Expenditures for		Average Bus Occupancy	1.01
Purchase of Buses	\$985,945	Annual Allocation per Student	\$389
Motor Fuel	\$753,733	Annual Supplement per Student w/Disabilities	\$1,498
Annual Vehicle Miles		Percent State Funding	48.29%
Total Annual Route Miles	2,071,145	Percent Local Funding	51.71%
Total Annual Field/Activity Trip Miles	87,971	FPLI Index	1.0016
Total Miles	2,159,116		
Total Salaries	\$3,317,737		
Total Benefits	\$1,737,571		

Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director
 2950 South Panther Pride Drive
 Lecanto, FL 34461
 Phone: (352) 726-1931 ext 2371
 Fax: (352) 726-0568
 farmerm@citrus.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	16,028
Eligible Students Transported	9,731
Percent Enrollment Transported	60.71%
# of Students Center-to-Center	0
# of Pre-K Students	17
# of Teen Parent Student	4
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	205
# of Non-Eligibles Transported	1,020

District Demographics

Area	584 sq. mi
Population	206 per sq. mi
Road Miles	
Paved	2,096
Nonpaved	292

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	21
# of Schools with Early Release Days	8
# of Early Release Days	0
# of Year-Round Schools	8
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,909

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	13
# of Bus Drivers	161
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	14
# of Technicians	12
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	236

Citrus District Schools (09) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	161	Total Buses	242
Percent Fleet Used Primarily for Special Needs		Diesel	242
Students	85.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	3	With Lift	61
# of Fuel Sites	3	With A/C	158
Percent of Fleet Compounded	100.00%	With Lap Belts	141

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$12,690,496	State Allocation	\$4,201,678
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$9,365,009	Summer School Allocation	\$12,838
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$4,711,472	Annual Allocation per Student	\$398
Motor Fuel	\$1,174,256	Annual Supplement per Student w/Disabilities	\$1,530
Annual Vehicle Miles		Percent State Funding	33.11%
Total Annual Route Miles	2,748,289	Percent Local Funding	66.89%
Total Annual Field/Activity Trip Miles	111,044	FPLI Index	0.9967
Total Miles	2,859,333		
Total Salaries	\$4,417,074		
Total Benefits	\$1,346,224		

Clay District Schools (10)

Mr. Robert Veres, Transportation Director
 900 Walnut Street
 Green Cove Springs, FL 32043
 Phone: (904) 284-6594
 Fax: (904) 284-6544
 bveres@mail.clay.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	35,996
Eligible Students Transported	14,958
Percent Enrollment Transported	41.55%
# of Students Center-to-Center	0
# of Pre-K Students	176
# of Teen Parent Student	17
# of Hazardous Walking Students	700
# of K-12 Students w/Disabilities	757
# of Non-Eligibles Transported	1,060

District Demographics

Area	601 sq. mi
Population	238 per sq. mi
Road Miles	
Paved	680
Nonpaved	296

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	4
# of ESE Centers	33
# of Teen Parent Centers	1
# of Pre-K Centers	12
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	39

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	40
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,096

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	215
# of Substitutes (Permanent and Part-Time)	28
# of Bus Attendants	65
# of Additional Operations Positions (Non-Supervisory)	6
# of Technicians	13
# of Additional Fleet Maintenance Positions	6
Total Transportation Positions	342

Clay District Schools (10) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	207	Total Buses	353
Percent Fleet Used Primarily for Special Needs		Diesel	353
Students	30.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	3	With Lift	95
# of Fuel Sites	3	With A/C	97
Percent of Fleet Compounded	100.00%	With Lap Belts	250

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$16,146,272	State Allocation	\$7,503,247
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$13,284,836	Summer School Allocation	\$123,411
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$4,639,112	Annual Allocation per Student	\$398
Motor Fuel	\$1,166,007	Annual Supplement per Student w/Disabilities	\$1,533
Annual Vehicle Miles		Percent State Funding	46.47%
Total Annual Route Miles	4,030,187	Percent Local Funding	53.53%
Total Annual Field/Activity Trip Miles	148,023	FPLI Index	1.0081
Total Miles	4,178,210		
Total Salaries	\$7,032,189		
Total Benefits	\$2,352,677		

Collier District Schools (11)

Mr. Jeff Stauring, Director of Transportation
 5700 Cougar Lane
 Naples, FL 34109
 Phone: (239) 377-0613
 Fax: (239) 377-0601
 StauriJe@collier.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	42,530
Eligible Students Transported	17,659
Percent Enrollment Transported	41.52%
# of Students Center-to-Center	1
# of Pre-K Students	226
# of Teen Parent Student	97
# of Hazardous Walking Students	1,153
# of K-12 Students w/Disabilities	271
# of Non-Eligibles Transported	1,617

District Demographics

Area	2,026 sq. mi
Population	131 per sq. mi
Road Miles	
Paved	1,125
Nonpaved	196

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	25
# of ESE Centers	36
# of Teen Parent Centers	2
# of Pre-K Centers	26
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	55
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,090

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	261
# of Substitutes (Permanent and Part-Time)	55
# of Bus Attendants	59
# of Additional Operations Positions (Non-Supervisory)	18
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	431

Collier District Schools (11) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	262	Total Buses	324
Percent Fleet Used Primarily for Special Needs		Diesel	324
Students	30.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	6	With Lift	61
# of Fuel Sites	3	With A/C	317
Percent of Fleet Compounded	100.00%	With Lap Belts	305

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$17,228,682	State Allocation	\$7,469,456
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$19,479,831	Summer School Allocation	\$42,944
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$0	Annual Allocation per Student	\$388
Motor Fuel	\$1,782,114	Annual Supplement per Student w/Disabilities	\$1,491
Annual Vehicle Miles		Percent State Funding	43.35%
Total Annual Route Miles	5,135,000	Percent Local Funding	56.65%
Total Annual Field/Activity Trip Miles	243,000	FPLI Index	1.0233
Total Miles	5,378,000		
Total Salaries	\$9,126,141		
Total Benefits	\$3,798,719		

Columbia District Schools (12)

Ms. Carol Alford, Transportation Director
 218 Northwest CR 25A
 Lake City, FL 32055
 Phone: (386) 758-4960
 Fax: (386) 758-4937
 alford_c@firn.edu

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	10,058
Eligible Students Transported	4,838
Percent Enrollment Transported	48.10%
# of Students Center-to-Center	31
# of Pre-K Students	51
# of Teen Parent Student	6
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	214
# of Non-Eligibles Transported	127

District Demographics

Area	797 sq. mi
Population	72 per sq. mi
Road Miles	
Paved	564
Nonpaved	531

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,500

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	89
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	27
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	153

Columbia District Schools (12) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	91	Total Buses	126
Percent Fleet Used Primarily for Special Needs		Diesel	126
Students	25.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	25
# of Fuel Sites	4	With A/C	75
Percent of Fleet Compounded	25.00%	With Lap Belts	69

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$4,854,228	State Allocation	\$2,440,833
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,637,611	Summer School Allocation	\$39,840
Expenditures for		Average Bus Occupancy	.95
Purchase of Buses	\$0	Annual Allocation per Student	\$410
Motor Fuel	\$612,953	Annual Supplement per Student w/Disabilities	\$1,578
Annual Vehicle Miles		Percent State Funding	50.28%
Total Annual Route Miles	1,781,847	Percent Local Funding	49.72%
Total Annual Field/Activity Trip Miles	59,567	FPLI Index	0.9953
Total Miles	1,841,414		
Total Salaries	\$2,634,997		
Total Benefits	\$1,200,171		

Miami-Dade District Schools (13)

Mr. Jerry Klein, Admin. Director, Transportation
 15401 Southwest 117th Avenue
 Miami, FL 33177
 Phone: (305) 234-3365
 Fax: (305) 234-8024
 jklein@dadeschools.net

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	344,913
Eligible Students Transported	55,689
Percent Enrollment Transported	16.15%
# of Students Center-to-Center	200
# of Pre-K Students	897
# of Teen Parent Student	331
# of Hazardous Walking Students	160
# of K-12 Students w/Disabilities	5,030
# of Non-Eligibles Transported	2,388

District Demographics

Area	1,945 sq. mi
Population	1,176 per sq. mi
Road Miles	
Paved	8,079
Nonpaved	66

School Demographics

Total # of Charter Schools	84
Total # of Choice Schools	62
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	20
# of Charter Schools Served by Bus	30
# of School Centers Served by Bus	331

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	290
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	28,189

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	58
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	63
# of Bus Drivers	1,229
# of Substitutes (Permanent and Part-Time)	172
# of Bus Attendants	662
# of Additional Operations Positions (Non-Supervisory)	99
# of Technicians	88
# of Additional Fleet Maintenance Positions	56
Total Transportation Positions	2,441

Miami-Dade District Schools (13) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	1,387	Total Buses	1,408
Percent Fleet Used Primarily for Special Needs		Diesel	1,408
Students	40.00%	Gas	0
# of Bus Maintenance Facilities	8	Alternate Fuels	0
# of Bus Compounds	8	With Lift	373
# of Fuel Sites	9	With A/C	975
Percent of Fleet Compounded	100.00%	With Lap Belts	1,063

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$86,043,996	State Allocation	\$26,184,069
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$97,979,820	Summer School Allocation	\$428,236
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$0	Annual Allocation per Student	\$352
Motor Fuel	\$5,994,650	Annual Supplement per Student w/Disabilities	\$1,355
Annual Vehicle Miles		Percent State Funding	30.43%
Total Annual Route Miles	22,010,031	Percent Local Funding	69.57%
Total Annual Field/Activity Trip Miles	0	FPLI Index	1.0134
Total Miles	22,010,031		
Total Salaries	\$45,581,310		
Total Benefits	\$20,626,035		

DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: (863) 494-4222 ext 153
 Fax: (863) 494-0842
 georgia.holmes@desoto.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	4,952
Eligible Students Transported	1,770
Percent Enrollment Transported	35.74%
# of Students Center-to-Center	93
# of Pre-K Students	32
# of Teen Parent Student	6
# of Hazardous Walking Students	83
# of K-12 Students w/Disabilities	39
# of Non-Eligibles Transported	482

District Demographics

Area	637 sq. mi
Population	51 per sq. mi
Road Miles	
Paved	322
Nonpaved	118

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	1
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	564

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	27
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	42

DeSoto District Schools (14) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	26	Total Buses	39
Percent Fleet Used Primarily for Special Needs		Diesel	39
Students	12.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	6
# of Fuel Sites	2	With A/C	21
Percent of Fleet Compounded	100.00%	With Lap Belts	25

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$1,785,253	State Allocation	\$900,112
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,778,852	Summer School Allocation	\$7,382
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$225,920	Annual Allocation per Student	\$418
Motor Fuel	\$187,344	Annual Supplement per Student w/Disabilities	\$1,609
Annual Vehicle Miles		Percent State Funding	50.42%
Total Annual Route Miles	434,225	Percent Local Funding	49.58%
Total Annual Field/Activity Trip Miles	31,022	FPLI Index	1.0031
Total Miles	465,247		
Total Salaries	\$807,369		
Total Benefits	\$406,013		

Dixie District Schools (15)

Mr. PJ Hope, Transportation Director
 P.O. Box 880
 Cross City, FL 32628-0880
 Phone: (352) 498-6153
 Fax: (352) 498-1330
 pjhope@dixie.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,119
Eligible Students Transported	1,234
Percent Enrollment Transported	58.21%
# of Students Center-to-Center	0
# of Pre-K Students	47
# of Teen Parent Student	3
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	18
# of Non-Eligibles Transported	211

District Demographics

Area	704 sq. mi
Population	20 per sq. mi
Road Miles	
Paved	238
Nonpaved	188

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	4
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	617

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	25
# of Substitutes (Permanent and Part-Time)	11
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	41

Dixie District Schools (15) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	25	Total Buses	30
Percent Fleet Used Primarily for Special Needs		Diesel	30
Students	8.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	1
# of Fuel Sites	1	With A/C	0
Percent of Fleet Compounded	24.00%	With Lap Belts	23

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$1,331,863	State Allocation	\$538,281
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,393,358	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$153,720	Annual Allocation per Student	\$412
Motor Fuel	\$132,241	Annual Supplement per Student w/Disabilities	\$1,586
Annual Vehicle Miles		Percent State Funding	40.42%
Total Annual Route Miles	326,700	Percent Local Funding	59.58%
Total Annual Field/Activity Trip Miles	10,537	FPLI Index	0.992
Total Miles	337,237		
Total Salaries	\$502,037		
Total Benefits	\$263,420		

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, FL 32204-2409
 Phone: (904) 858-6251
 Fax: (904) 858-6240
 russelll@duvalschools.org

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	122,606
Eligible Students Transported	46,784
Percent Enrollment Transported	38.16%
# of Students Center-to-Center	197
# of Pre-K Students	428
# of Teen Parent Student	47
# of Hazardous Walking Students	2,611
# of K-12 Students w/Disabilities	2,112
# of Non-Eligibles Transported	6,859

District Demographics

Area	774 sq. mi
Population	1,026 per sq. mi
Road Miles	
Paved	3,584
Nonpaved	9

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	89
# of ESE Centers	66
# of Teen Parent Centers	29
# of Pre-K Centers	40
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	156

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	21
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	156
# of Early Release Days	16
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	12,676

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	0
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	11
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	29

Duval District Schools (16) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	951	Total Buses	1,017
Percent Fleet Used Primarily for Special Needs		Diesel	1,017
Students	25.00%	Gas	0
# of Bus Maintenance Facilities	6	Alternate Fuels	0
# of Bus Compounds	8	With Lift	278
# of Fuel Sites	52	With A/C	338
Percent of Fleet Compounded	80.00%	With Lap Belts	994
		* Buses on State Inventory	

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$48,083,077	State Allocation	\$20,440,907
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$48,083,077	Summer School Allocation	\$157,383
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$0	Annual Allocation per Student	\$363
Motor Fuel	\$3,058,632	Annual Supplement per Student w/Disabilities	\$1,395
Annual Vehicle Miles		Percent State Funding	42.51%
Total Annual Route Miles	16,853,772	Percent Local Funding	57.49%
Total Annual Field/Activity Trip Miles	853,216	FPLI Index	1.0133
Total Miles	17,706,988		
Total Salaries	\$1,213,436		
Total Benefits	\$400,118		

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, FL 32503
 Phone: (850) 469-5488
 Fax: (850) 469-5661
 rdoss1@escambia.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	40,921
Eligible Students Transported	23,930
Percent Enrollment Transported	58.48%
# of Students Center-to-Center	83
# of Pre-K Students	60
# of Teen Parent Student	52
# of Hazardous Walking Students	5,533
# of K-12 Students w/Disabilities	1,062
# of Non-Eligibles Transported	1,412

District Demographics

Area	664 sq. mi
Population	447 per sq. mi
Road Miles	
Paved	2,022
Nonpaved	186

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	15
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	11
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	62

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	62
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	6,823

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	366
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	102
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	24
# of Additional Fleet Maintenance Positions	15
Total Transportation Positions	557

Escambia District Schools (17) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	325	Total Buses	530
Percent Fleet Used Primarily for Special Needs		Diesel	530
Students	26.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	67
# of Fuel Sites	6	With A/C	252
Percent of Fleet Compounded	17.00%	With Lap Belts	336

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$22,447,234	State Allocation	\$10,880,687
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$19,431,058	Summer School Allocation	\$96,261
Expenditures for		Average Bus Occupancy	1.00
Purchase of Buses	\$5,809,667	Annual Allocation per Student	\$382
Motor Fuel	\$2,019,409	Annual Supplement per Student w/Disabilities	\$1,469
Annual Vehicle Miles		Percent State Funding	48.47%
Total Annual Route Miles	6,440,048	Percent Local Funding	51.53%
Total Annual Field/Activity Trip Miles	108,192	FPLI Index	0.9917
Total Miles	6,548,240		
Total Salaries	\$8,935,429		
Total Benefits	\$3,980,452		

Flagler District Schools (18)

Mr. J. Bruce Preece, Director of Transportation
 P.O. Box 755
 Bunnell, FL 32110
 Phone: (386) 586-2145
 Fax: (386) 586-8294
 preecej@flaglerschools.com

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	12,890
Eligible Students Transported	9,211
Percent Enrollment Transported	71.46%
# of Students Center-to-Center	0
# of Pre-K Students	64
# of Teen Parent Student	1
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	244
# of Non-Eligibles Transported	1,223

District Demographics

Area	485 sq. mi
Population	109 per sq. mi
Road Miles	
Paved	617
Nonpaved	145

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	9
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,466

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	100
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	22
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	7
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	163

Flagler District Schools (18) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	100	Total Buses	135
Percent Fleet Used Primarily for Special Needs		Diesel	135
Students	13.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	2	With Lift	28
# of Fuel Sites	1	With A/C	62
Percent of Fleet Compounded	100.00%	With Lap Belts	94
		* Buses on State Inventory	

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$5,467,110	State Allocation	\$4,349,418
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,577,651	Summer School Allocation	\$17,467
Expenditures for		Average Bus Occupancy	1.04
Purchase of Buses	\$750,318	Annual Allocation per Student	\$419
Motor Fuel	\$552,763	Annual Supplement per Student w/Disabilities	\$1,611
Annual Vehicle Miles		Percent State Funding	79.56%
Total Annual Route Miles	1,608,225	Percent Local Funding	20.44%
Total Annual Field/Activity Trip Miles	289,660	FPLI Index	0.9966
Total Miles	1,897,885		
Total Salaries	\$2,759,764		
Total Benefits	\$1,035,982		

Franklin District Schools (19)

Mr. Robert Coursey, Transportation Director
 155 Avenue East
 Apalachicola, FL 32320
 Phone: (850) 653-9810
 Fax: (850) 653-1037
 rcoursey@franklin.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,285
Eligible Students Transported	795
Percent Enrollment Transported	61.83%
# of Students Center-to-Center	0
# of Pre-K Students	4
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	7
# of Non-Eligibles Transported	9

District Demographics

Area	534 sq. mi
Population	21 per sq. mi
Road Miles	
Paved	227
Nonpaved	122

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	0
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	179

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	16
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	22

Franklin District Schools (19) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	21	Total Buses	24
Percent Fleet Used Primarily for Special Needs		Diesel	24
Students	0.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	2
# of Fuel Sites	1	With A/C	21
Percent of Fleet Compounded	40.00%	With Lap Belts	18

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$782,633	State Allocation	\$337,732
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$959,109	Summer School Allocation	\$1,148
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$0	Annual Allocation per Student	\$395
Motor Fuel	\$67,673	Annual Supplement per Student w/Disabilities	\$1,519
Annual Vehicle Miles		Percent State Funding	43.15%
Total Annual Route Miles	172,290	Percent Local Funding	56.85%
Total Annual Field/Activity Trip Miles	23,153	FPLI Index	0.9809
Total Miles	195,443		
Total Salaries	\$332,394		
Total Benefits	\$211,028		

Gadsden District Schools (20)

Mr. Joe Lewis, Interim Director of Transportation
 35 Martin Luther King Jr. Boulevard
 Quincy, FL 32351-1499
 Phone: (850) 627-6858
 Fax: (850) 875-8895
 lewisjoe@mail.gcps.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	6,414
Eligible Students Transported	3,994
Percent Enrollment Transported	62.26%
# of Students Center-to-Center	0
# of Pre-K Students	46
# of Teen Parent Student	19
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	163
# of Non-Eligibles Transported	729

District Demographics

Area	516 sq. mi
Population	88 per sq. mi
Road Miles	
Paved	465
Nonpaved	341

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	6
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	8
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	21

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	7
# of Bus Attendants	25
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	115

Gadsden District Schools (20) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	71	Total Buses	96
Percent Fleet Used Primarily for Special Needs		Diesel	96
Students	15.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	2	With Lift	12
# of Fuel Sites	1	With A/C	22
Percent of Fleet Compounded	65.00%	With Lap Belts	47
		* Buses on State Inventory	

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$3,886,637	State Allocation	\$1,994,381
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,123,731	Summer School Allocation	\$34,170
Expenditures for		Average Bus Occupancy	.96
Purchase of Buses	\$374,117	Annual Allocation per Student	\$410
Motor Fuel	\$471,846	Annual Supplement per Student w/Disabilities	\$1,576
Annual Vehicle Miles		Percent State Funding	51.31%
Total Annual Route Miles	1,220,400	Percent Local Funding	48.69%
Total Annual Field/Activity Trip Miles	98,450	FPLI Index	0.9908
Total Miles	1,318,850		
Total Salaries	\$1,951,354		
Total Benefits	\$619,456		

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, FL 32619
 Phone: (352) 463-3230
 Fax: (352) 463-3423
 spencerd@mygcds.org

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,750
Eligible Students Transported	1,393
Percent Enrollment Transported	50.64%
# of Students Center-to-Center	0
# of Pre-K Students	30
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	22
# of Non-Eligibles Transported	137

District Demographics

Area	349 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	148
Nonpaved	364

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	630

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	29
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	4
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	46

Gilchrist District Schools (21) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	29	Total Buses	43
Percent Fleet Used Primarily for Special Needs		Diesel	43
Students	7.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	3
# of Fuel Sites	1	With A/C	18
Percent of Fleet Compounded	54.00%	With Lap Belts	19

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$1,078,766	State Allocation	\$649,395
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,328,415	Summer School Allocation	\$1,045
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$0	Annual Allocation per Student	\$431
Motor Fuel	\$141,107	Annual Supplement per Student w/Disabilities	\$1,659
Annual Vehicle Miles		Percent State Funding	60.20%
Total Annual Route Miles	326,622	Percent Local Funding	39.80%
Total Annual Field/Activity Trip Miles	19,487	FPLI Index	0.997
Total Miles	346,109		
Total Salaries	\$590,966		
Total Benefits	\$234,916		

Glades District Schools (22)

Mr. Scott Bass, Director, Administrative Services
 P.O. Box 459
 Moore Haven, FL 33471
 Phone: (863) 946-0323 ext 13
 Fax: (863) 946-1529
 scott.bass@gladesschools.org

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,388
Eligible Students Transported	519
Percent Enrollment Transported	37.36%
# of Students Center-to-Center	1
# of Pre-K Students	0
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	1
# of Non-Eligibles Transported	106

District Demographics

Area	774 sq. mi
Population	14 per sq. mi
Road Miles	
Paved	194
Nonpaved	35

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	139

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	0
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	14

Glades District Schools (22) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	11	Total Buses	17
Percent Fleet Used Primarily for Special Needs		Diesel	17
Students	0.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	2
# of Fuel Sites	1	With A/C	2
Percent of Fleet Compounded	50.00%	With Lap Belts	10
		* Buses on State Inventory	

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$459,399	State Allocation	\$217,953
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$554,094	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$0	Annual Allocation per Student	\$412
Motor Fuel	\$75,324	Annual Supplement per Student w/Disabilities	\$1,588
Annual Vehicle Miles		Percent State Funding	47.44%
Total Annual Route Miles	162,900	Percent Local Funding	52.56%
Total Annual Field/Activity Trip Miles	48,328	FPLI Index	1.0058
Total Miles	211,228		
Total Salaries	\$226,214		
Total Benefits	\$90,706		

Gulf District Schools (23)

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 glayfield@gulf.k12.fl.us

General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,050
Eligible Students Transported	946
Percent Enrollment Transported	46.12%
# of Students Center-to-Center	0
# of Pre-K Students	0
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	21
# of Non-Eligibles Transported	73

District Demographics

Area	565 sq. mi
Population	26 per sq. mi
Road Miles	
Paved	198
Nonpaved	97

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	345

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	22
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	39

Gulf District Schools (23) cont.

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	22	Total Buses	29
Percent Fleet Used Primarily for Special Needs		Diesel	29
Students	1.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	2
# of Fuel Sites	2	With A/C	18
Percent of Fleet Compounded	0.00%	With Lap Belts	15

* Buses on State Inventory

Expenditure Summary		State Funding	
Total Transportation Expenditures	\$1,148,843	State Allocation	\$388,486
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,149,148	Summer School Allocation	\$1,615
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$189,084	Annual Allocation per Student	\$396
Motor Fuel	\$133,394	Annual Supplement per Student w/Disabilities	\$1,523
Annual Vehicle Miles		Percent State Funding	33.82%
Total Annual Route Miles	284,096	Percent Local Funding	66.18%
Total Annual Field/Activity Trip Miles	55,547	FPLI Index	0.9851
Total Miles	339,643		
Total Salaries	\$505,559		
Total Benefits	\$208,247		