

**Developing Effective Education in the
Department of Juvenile Justice**

Annual Report 2015-2016



**Florida Department of Education
2017**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Department of Juvenile Justice (DJJ) to document the number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to paragraph (3)(b) in s. 1003.52, F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice facilities to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and postrelease activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, school improvement plans, services to exceptional education students and recommendations for system improvement.

Juvenile Justice Educational Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure that all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the President of the Senate, Speaker of the House and Governor by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used (school years [SYs] 2013-14, 2014-15 and 2015-16) and
 - b. Survey 5 records reported to the FDOE through January 1, 2017;
2. FDOE Education and Training Placement Information; and
3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2016.

Demographic and Exceptionalities—Students served in DJJ programs in SY 2015-16:

1. Overall number of students served in juvenile justice programs: 18,382;
2. Overall number and percentage of students receiving exceptional student education (ESE) services: 4,877 or 26.5%; and
3. Number and percentage of students classified as having:
 - a. Specific learning disabilities (SLD): 2,323 or 12.6%;
 - b. Emotional behavioral disabilities (EBD): 1,778 or 9.7%;
 - c. Intellectual disabilities (InD): 304 or 1.7%;
 - d. Other health impairments (OHI): 781 or 4.2%; and
 - e. Other exceptionalities (OE): 1,164 or 6.3%.

The following section contains each of the required measures listed in s. 1003.52(17), F.S.

Postrelease Activity

The number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participations in juvenile justice educational programs.

Number of Students Served in DJJ Schools in SY 2014-15 (excluding graduates/GED®)	Number of Students Served in DJJ Schools in SY 2014-15 who Returned to a Non-DJJ School	Percentage of Students who Returned to a Non-DJJ School
15,985	7,137	45%

Note: The percentage of students who returned to an alternative school, middle school or high school upon release is based on the number of students who were enrolled in a DJJ school in SY 2014-15 who were found to be enrolled in a non-DJJ school in the subsequent school year. Those who graduated at any point in SY 2014-15 were excluded from the calculation, as well as anyone found to be in adult education.

Number of SY 2014-15 DJJ Students in Non-DJJ Schools in SY 2013-14 (≤ 200 Days in Year) and also in Non-DJJ Schools in SY 2015-16	Average Attendance Rate SY 2013-14	Average Attendance Rate SY 2015-16
5,828	82%	74%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students that were enrolled in a DJJ school in SY 2014-15 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students was enrolled in a non-DJJ school in both the prior and subsequent years.

High School Diplomas

The number and percentage of students who receive a standard high school diploma or a high school equivalency diploma.

Number of SY 2014-15 DJJ 12th Graders or SY 2014-15 Graduates	Number of 12th Graders or Graduates Enrolled in a DJJ School in SY 2014-15 that Graduated in SY 2014-15 or SY 2015-16	Percentage of Graduates
1,096	439	40.1%

Note: The denominator, in addition to 12th graders, includes students who graduated or received a high school equivalency diploma in SY 2014-15 regardless of grade level.

Industry Certification

The number and percentage of students who receive industry certification.

Number of Students Served in a DJJ School with a Designed Length of Stay of Nine Months or More in SY 2014-15	Number of Students who Received an Industry Certification in SY 2014-15 or SY 2015-16	Percentage of Students receiving Industry Certification
1,671	23	1.4%

Note: Only those youth who enrolled in a career and professional education (CAPE) course in SY 2014-15 and completed the CAPE certified industry certifications in either SY 2014-15 or 2015-16 are included in the denominator; therefore, these values do not represent other types of certifications or partial CAPE certifications that may have been completed. Further, this measure is only applicable to those DJJ schools that have a designed length of stay of nine months or greater and which are the high- and maximum-risk residential programs.

Postsecondary Education

The number and percentage of students who enroll in a postsecondary educational institution.

Number of Students who Received a High School Diploma or Graduated in SY 2014-15	Number of Students who Received a Diploma or Graduated in SY 2014-15 and Enrolled in a Postsecondary Institution in SY 2015-16	Percentage of Students Continuing to Postsecondary Educational Institution
378	92	24.3%

Note: The number of students who received a high school diploma or graduated in SY 2014-15 is based on the number of graduates reported in measure 2, but does not include youth who graduated in SY 2015-16. Only the SY 2014-15 graduates were followed through SY 2015-16 for postsecondary placement.

Offenses During Supervision (ODS)

The number and percentage of students released from a juvenile justice program without reoffending.

DJJ Program Area	Number of Students Released from a DJJ Program in Fiscal Year (FY) 2014-15	Number of Students Released from a DJJ Program in FY 2014-15 who Did Not Reoffend During Supervision/ Services	Percentage of Students Released who Did Not Reoffend During Supervision/ Services
Residential	2,847	2,763	97.0%
Day Treatment	886	539	60.8%
Prevention	1,418	1,336	94.2%

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information is derived from DJJ's annual consolidated annual report (CAR) analysis data for FY 2014-15 releases. For the purposes of this measure, referred to as offenses during supervision or ODS, DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The number and percentage of students who reoffend within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program in FY 2014-15 who Completed the Program	Number of Students Released from a DJJ Program in FY 2014-15 who Completed the Program and who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,552	1,158	45.4%
Day Treatment	469	137	29.2%
Prevention	1,075	63	5.9%

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information is derived from DJJ's annual CAR analysis data for FY 2014-15 releases.

Employment

The number and percentage of students who remain employed one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program in SY 2014-15 who Completed the Program	Number of Students Released from a DJJ Program in SY 2014-15 who Completed the Program and who were Employed in Either SY 2014-15 or SY 2015-16	Percentage of Completers who were Employed One Year
Residential	2,552	860	33.7%
Day Treatment	469	142	30.3%

Note: These data represent only those DJJ programs that have an associated school. The completion information is derived from DJJ's annual CAR analysis data for SY 2014-15 releases.

Learning Gains

The number and percentage of students who demonstrate learning gains.

Subject Area	Number of Students in DJJ Schools in SY 2014-15 Reported with Both Pre- and Post-assessment Data	Number of Students in DJJ Schools in SY 2014-15 Reported with Both Pre- and Post-assessment Data who Achieved Gains	Percentage of Students who Achieved Gains
Math	2,552	1,222	47.9%
Reading	2,536	1,184	46.7%

Note: For those youth that were below proficiency (level 3), gains included those who demonstrated an increase in their scale score; for all other youth, gains required an increase in level or to maintain the highest level possible.

Juvenile Justice Educational Programs' Funding and Costs

Educational programs in DJJ are designed to meet the educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

Funding of Juvenile Justice Educational Programs

Education services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP), and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UWFTE):** number of UWFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services, such as pupil personnel services, instruction and curriculum development and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per FTE student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, SY 2015-16 total program expenditures (costs) were 134.25 percent of the FEFP and categorical funding (revenue).

Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2015-2016 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFTE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	168.62	\$ 1,024,493	\$ 28,568	\$ 1,053,061	\$ 18,534	\$ 1,071,595	\$ 1,044,500	100.82%	102.59%
BAKER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BAY	133.59	\$ 775,811	\$ 14,225	\$ 790,036	\$ 20,847	\$ 810,883	\$ 823,995	95.88%	98.41%
BRADFORD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BREVARD	163.79	\$ 786,254	\$ 316,844	\$ 1,103,098	\$ 25,517	\$ 1,128,615	\$ 1,046,186	105.44%	107.88%
BROWARD	364.03	\$ 2,855,163	\$ 1,014,991	\$ 3,870,154	\$ 38,844	\$ 3,908,998	\$ 2,350,219	164.67%	166.32%
CALHOUN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CHARLOTTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CITRUS	115.29	\$ 739,845	\$ 4,525	\$ 744,370	\$ 5,190	\$ 749,560	\$ 704,289	105.69%	106.43%
CLAY	59.49	\$ 323,468	\$ 33,636	\$ 357,104	\$ 6,601	\$ 363,705	\$ 374,959	95.24%	97.00%
COLLIER	140.00	\$ 1,101,089	\$ 122,629	\$ 1,223,718	\$ 23,170	\$ 1,246,888	\$ 922,630	132.63%	135.14%
COLUMBIA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DADE	453.63	\$ 3,816,942	\$ 1,481,931	\$ 5,298,873	\$ 142,731	\$ 5,441,604	\$ 3,001,602	176.53%	181.29%
DESOTO	25.09	\$ 146,945	\$ 12,870	\$ 159,815	\$ 26,797	\$ 186,612	\$ 157,705	101.34%	118.33%
DIXIE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DUVAL	327.86	\$ 2,124,688	\$ 323,997	\$ 2,448,685	\$ 117,539	\$ 2,566,224	\$ 2,153,088	113.73%	119.19%
ESCAMBIA	139.91	\$ 1,119,756	\$ 54,959	\$ 1,174,715	\$ 47,667	\$ 1,222,382	\$ 863,728	136.01%	141.52%
FLAGLER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
FRANKLIN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GADSDEN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GILCHRIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GLADES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GULF	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HAMILTON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HARDEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HENDRY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HERNANDO	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HIGHLANDS	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HILLSBOROUGH	473.44	\$ 3,712,197	\$ 1,452,259	\$ 5,164,456	\$ 155,044	\$ 5,319,500	\$ 3,029,420	170.48%	175.59%
HOLMES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
INDIAN RIVER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
JACKSON	29.79	\$ 149,412	\$ 4,159	\$ 153,571	\$ 5,075	\$ 158,646	\$ 173,470	88.53%	91.45%
JEFFERSON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAFAYETTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAKE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LEE	209.64	\$ 1,134,245	\$ 227,968	\$ 1,362,213	\$ 39,079	\$ 1,401,292	\$ 1,356,624	100.41%	103.29%
LEON	150.15	\$ 883,601	\$ 63,075	\$ 946,676	\$ 21,505	\$ 968,181	\$ 913,846	103.59%	105.95%
LEVY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LIBERTY	89.83	\$ 892,550	\$ -	\$ 892,550	\$ 28,050	\$ 920,600	\$ 944,843	94.47%	97.43%
MADISON	69.42	\$ 330,940	\$ 298,483	\$ 629,423	\$ 62,696	\$ 692,119	\$ 469,027	134.20%	147.56%
MANATEE	195.35	\$ 1,094,168	\$ 120,546	\$ 1,214,714	\$ 20,408	\$ 1,235,122	\$ 1,237,286	98.18%	99.83%
MARION	184.25	\$ 1,383,894	\$ 306,752	\$ 1,690,646	\$ 62,310	\$ 1,752,956	\$ 1,141,165	148.15%	153.61%
MARTIN	31.52	\$ 183,294	\$ 7,374	\$ 190,668	\$ 3,923	\$ 194,591	\$ 201,477	94.64%	96.58%
MONROE	.51	\$ 122,403	\$ 254,148	\$ 376,551	\$ 11,170	\$ 387,721	\$ 3,313	11,365.86%	11,703.02%
NASSAU	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
OKALOOSA	206.06	\$ 1,180,811	\$ 131,757	\$ 1,312,568	\$ 24,369	\$ 1,336,937	\$ 1,324,191	99.12%	100.96%
OKEECHOBEE	187.73	\$ 1,198,869	\$ 11,291	\$ 1,210,160	\$ 15,733	\$ 1,225,893	\$ 1,172,957	103.17%	104.51%
ORANGE	356.93	\$ 2,385,812	\$ 956,189	\$ 3,342,001	\$ 155,569	\$ 3,497,570	\$ 2,272,513	147.06%	153.91%
OSCEOLA	22.21	\$ 245,397	\$ 184,626	\$ 430,023	\$ 10,340	\$ 440,363	\$ 138,736	309.96%	317.41%
PALM BEACH	218.19	\$ 1,689,419	\$ 657,751	\$ 2,347,170	\$ 43,472	\$ 2,390,642	\$ 1,425,437	164.66%	167.71%
PASCO	144.72	\$ 912,430	\$ 393,455	\$ 1,305,885	\$ 35,486	\$ 1,341,371	\$ 950,625	137.37%	141.10%
PINELLAS	348.79	\$ 1,992,665	\$ 114,766	\$ 2,107,431	\$ 36,743	\$ 2,144,174	\$ 2,207,613	95.46%	97.13%
POLK	236.71	\$ 1,497,660	\$ 290,279	\$ 1,787,939	\$ 26,921	\$ 1,814,860	\$ 1,497,650	119.38%	121.18%
PUTNAM	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
ST. JOHNS	231.50	\$ 1,330,604	\$ 12,708	\$ 1,343,312	\$ 7,799	\$ 1,351,111	\$ 1,467,011	91.57%	92.10%
ST. LUCIE	99.42	\$ 686,481	\$ 166,570	\$ 853,051	\$ 14,007	\$ 867,058	\$ 631,642	135.05%	137.27%
SANTA ROSA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SARASOTA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SEMINOLE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUMTER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUWANNEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TAYLOR	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
UNION	34.57	\$ 139,996	\$ 29,974	\$ 169,970	\$ 39,195	\$ 209,165	\$ 213,198	79.72%	98.11%
VOLUSIA	191.26	\$ 1,487,294	\$ 320,850	\$ 1,808,144	\$ 47,336	\$ 1,855,480	\$ 1,236,458	146.24%	150.06%
WAKULLA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
WALTON	48.93	\$ 412,035	\$ 9,069	\$ 421,104	\$ 14,598	\$ 435,702	\$ 296,051	142.24%	147.17%
WASHINGTON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
WASHINGTON SPECIAL	163.70	\$ 797,973	\$ 600,484	\$ 1,398,457	\$ 54,206	\$ 1,452,663	\$ 1,054,209	132.65%	137.80%
TOTAL	6,015.92	\$ 40,658,604	\$ 10,023,708	\$ 50,682,312	\$ 1,408,471	\$ 52,090,783	\$ 38,801,663	130.62%	134.25%

Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UWFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UWFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal-to-no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district that provides educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2015-16, there were 36 districts with cooperative agreements.

Services to Exceptional Students

Of the 18,382 students in juvenile justice educational programs in SY 2015-16, 4,877 were identified as exceptional students. Specifically, 1,778 were identified as having EBDs; 2,323 were identified as having SLDs; 304 were identified as having InDs; 781 were identified as having OHIs; and the remaining 1,164 represented OE areas. These numbers represent a duplicated count. Students with more than one exceptionality were included separately in each category.

Student records in DJJ educational programs are also included in the districts' monitoring processes for exceptional students. The desktop review portion of the monitoring process allows districts to review critical components of their exceptional education programs to include compliance with federal and state laws, rules and regulations. Specifically, the review process for DJJ programs addresses whether an exceptional student has a current individual educational plan (IEP), whether the IEP contains measurable annual goals (including academic and functional), whether the IEP is being implemented, whether parents were invited to the IEP meeting and whether the appropriate team members were present at the meeting. Districts are responsible for identifying and correcting identified noncompliance after FDOE reviews and validates their records. According to the SY 2015-16 state summary results, 15 of 34 districts (44.1 percent) with DJJ facilities within their jurisdiction had at least one finding of noncompliance.

Recommendations for System Improvement

Recommendations to address educational accountability and improvement in DJJ programs include:

- Implementing a juvenile justice educational accountability system that includes a process in which high-performing programs are recognized and low-performing programs receive assistance.
- Continuing to support improvement in transition services for youth in juvenile justice educational programs through the maintenance of an accurate statewide transition contact list.
- Providing training and support of programs to improve their efforts with common assessment administration and data interpretation.
- Continuing to identify effective program practices and resources for students in need of academic remediation and credit recovery.
- Continuing to identify academic resources and instructional practices related to high academic achievement for all students while in DJJ custody.
- Continuing collaboration efforts among FDOE, DJJ, school districts, private providers and workforce representatives to ensure appropriate and effective education for youth in juvenile justice educational programs.

DJJ Annual Report 2015-16

Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2015-2016 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	\$ 124,517	\$ 7,142	\$ 131,659	\$ 4,634	\$ 136,293
ALACHUA	AMIKIDS	0603	\$ 291,173	\$ 7,142	\$ 298,315	\$ 4,633	\$ 302,948
ALACHUA	PACE	0604	\$ 317,865	\$ 7,142	\$ 325,007	\$ 4,633	\$ 329,640
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION	9029	\$ 290,938	\$ 7,142	\$ 298,080	\$ 4,634	\$ 302,714
		DISTRICT TOTAL	\$ 1,024,493	\$ 28,568	\$ 1,053,061	\$ 18,534	\$ 1,071,595
BAY	BAY REGIONAL JUVENILE DETENTION	0602	\$ 169,766	\$ 14,111	\$ 183,877	\$ 20,634	\$ 204,511
BAY	PANAMA CITY MARINE INSTITUTE	0604	\$ 606,045	\$ 114	\$ 606,159	\$ 213	\$ 606,372
		DISTRICT TOTAL	\$ 775,811	\$ 14,225	\$ 790,036	\$ 20,847	\$ 810,883
BREVARD	BREVARD GROUP TREATMENT HOME	1002	\$ 157,580	\$ 68,900	\$ 226,480	\$ 6,774	\$ 233,254
BREVARD	OUTWARD BOUND	1020	\$ 70,336	\$ 23,321	\$ 93,657	\$ 2,801	\$ 96,458
BREVARD	BREVARD COUNTY JUVENILE DETENTION	1025	\$ 202,534	\$ 102,936	\$ 305,470	\$ 6,968	\$ 312,438
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	\$ 171,226	\$ 53,298	\$ 224,524	\$ 6,172	\$ 230,696
BREVARD	MELBOURNE CENTER FOR PERSONAL	1027	\$ 184,578	\$ 68,389	\$ 252,967	\$ 2,802	\$ 255,769
		DISTRICT TOTAL	\$ 786,254	\$ 316,844	\$ 1,103,098	\$ 25,517	\$ 1,128,615
BROWARD	BROWARD DETENTION CENTER	6011	\$ 997,908	\$ 583,348	\$ 1,581,256	\$ 15,826	\$ 1,597,082
BROWARD	BROWARD GIRLS ACADEMY	6015	\$ 258,234	\$ 61,848	\$ 320,082	\$ 5,151	\$ 325,233
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	\$ 245,698	\$ 157,366	\$ 403,064	\$ 4,759	\$ 407,823
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 379,630	\$ 197,485	\$ 577,115	\$ 8,315	\$ 585,430
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	\$ 349,971	\$ 7,537	\$ 357,508	\$ 2,404	\$ 359,912
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 623,722	\$ 7,407	\$ 631,129	\$ 2,389	\$ 633,518
		DISTRICT TOTAL	\$ 2,855,163	\$ 1,014,991	\$ 3,870,154	\$ 38,844	\$ 3,908,998
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 739,845	\$ 4,525	\$ 744,370	\$ 5,190	\$ 749,560
		DISTRICT TOTAL	\$ 739,845	\$ 4,525	\$ 744,370	\$ 5,190	\$ 749,560
CLAY	PACE CENTER FOR GIRLS CLAY	0112	\$ 243,311	\$ 28,217	\$ 271,528	\$ 3,308	\$ 274,836
CLAY	AMIKIDS CLAY COUNTY	0113	\$ 80,157	\$ 5,419	\$ 85,576	\$ 3,293	\$ 88,869
		DISTRICT TOTAL	\$ 323,468	\$ 33,636	\$ 357,104	\$ 6,601	\$ 363,705
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	\$ 195,342	\$ 8,254	\$ 203,596	\$ 3,426	\$ 207,022
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 391,161	\$ 103,523	\$ 494,684	\$ 15,455	\$ 510,139
COLLIER	THE PACE PROGRAM	9017	\$ 514,586	\$ 10,852	\$ 525,438	\$ 4,289	\$ 529,727
		DISTRICT TOTAL	\$ 1,101,089	\$ 122,629	\$ 1,223,718	\$ 23,170	\$ 1,246,888
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	\$ 413,791	\$ 125,170	\$ 538,961	\$ 14,345	\$ 553,306
DADE	AMIKIDS MIAMI-DADE NORTH	7805	\$ 546,232	\$ 102,969	\$ 649,201	\$ 11,802	\$ 661,003
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 608,799	\$ 154,624	\$ 763,423	\$ 17,721	\$ 781,144
DADE	MIAMI YOUTH ACADEMY	7811	\$ 432,574	\$ 107,320	\$ 539,894	\$ 12,300	\$ 552,194
DADE	PACE CENTER FOR GIRLS	8012	\$ 377,504	\$ 5,079	\$ 382,583	\$ 2,877	\$ 385,460
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 1,438,042	\$ 986,769	\$ 2,424,811	\$ 83,686	\$ 2,508,497
		DISTRICT TOTAL	\$ 3,816,942	\$ 1,481,931	\$ 5,298,873	\$ 142,731	\$ 5,441,604
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	\$ 146,945	\$ 12,870	\$ 159,815	\$ 26,797	\$ 186,612
		DISTRICT TOTAL	\$ 146,945	\$ 12,870	\$ 159,815	\$ 26,797	\$ 186,612
DUVAL	DUVAL ACADEMY	0411	\$ 368,090	\$ 63,028	\$ 431,118	\$ 29,789	\$ 460,907
DUVAL	IMPACT HALFWAY HOUSE	0431	\$ 321,114	\$ 54,203	\$ 375,317	\$ 26,686	\$ 402,003
DUVAL	DUVAL REGIONAL JUVENILE DETENTION	0491	\$ 511,892	\$ 196,972	\$ 708,864	\$ 50,469	\$ 759,333
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	\$ 601,025	\$ 4,897	\$ 605,922	\$ 5,298	\$ 611,220
DUVAL	AMIKIDS JACKSONVILLE	1851	\$ 322,567	\$ 4,897	\$ 327,464	\$ 5,297	\$ 332,761
		DISTRICT TOTAL	\$ 2,124,688	\$ 323,997	\$ 2,448,685	\$ 117,539	\$ 2,566,224
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	\$ 511,205	\$ 31,997	\$ 543,202	\$ 26,795	\$ 569,997
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	\$ 269,388	\$ 18,124	\$ 287,512	\$ 16,541	\$ 304,053
ESCAMBIA	PACE PROGRAM	2034	\$ 339,163	\$ 4,838	\$ 344,001	\$ 4,331	\$ 348,332
		DISTRICT TOTAL	\$ 1,119,756	\$ 54,959	\$ 1,174,715	\$ 47,667	\$ 1,222,382
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 250,125	\$ 100,908	\$ 351,033	\$ 12,403	\$ 363,436
HILLSBOROUGH	DETENTION CENTER, WEST	5044	\$ 731,048	\$ 337,042	\$ 1,068,090	\$ 36,071	\$ 1,104,161
HILLSBOROUGH	LES PETERS ACADEMY	5048	\$ 380,852	\$ 107,747	\$ 488,599	\$ 19,947	\$ 508,546
HILLSBOROUGH	AMI KIDS TAMPA	5051	\$ 379,997	\$ 133,808	\$ 513,805	\$ 7,028	\$ 520,833
HILLSBOROUGH	AMI KIDS YES	5052	\$ 337,593	\$ 77,669	\$ 415,262	\$ 10,072	\$ 425,334
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	\$ 386,938	\$ 152,942	\$ 539,880	\$ 4,452	\$ 544,332
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	\$ 616,302	\$ 249,942	\$ 866,244	\$ 31,629	\$ 897,873
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	\$ 393,131	\$ 150,127	\$ 543,258	\$ 22,685	\$ 565,943
HILLSBOROUGH	LAKE ACADEMY	5071	\$ 236,211	\$ 142,074	\$ 378,285	\$ 10,757	\$ 389,042
		DISTRICT TOTAL	\$ 3,712,197	\$ 1,452,259	\$ 5,164,456	\$ 155,044	\$ 5,319,500
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES	9020	\$ 149,412	\$ 4,159	\$ 153,571	\$ 5,075	\$ 158,646
		DISTRICT TOTAL	\$ 149,412	\$ 4,159	\$ 153,571	\$ 5,075	\$ 158,646

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LEE	PACE SCHOOL FOR GIRLS	0653	\$ 426,671	\$ 4,292	\$ 430,963	\$ 4,093	\$ 435,056
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION	0661	\$ 285,348	\$ 165,401	\$ 450,749	\$ 15,908	\$ 466,657
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	\$ 275,829	\$ 4,293	\$ 280,122	\$ 4,093	\$ 284,215
LEE	PRICE HALFWAY HOUSE	0666	\$ 146,397	\$ 53,982	\$ 200,379	\$ 14,985	\$ 215,364
		DISTRICT TOTAL	\$ 1,134,245	\$ 227,968	\$ 1,362,213	\$ 39,079	\$ 1,401,292
LEON	LEON CO JUVENILE DETENTION CENTER	1502	\$ 194,757	\$ 47,765	\$ 242,522	\$ 10,753	\$ 253,275
LEON	PACE CENTER FOR GIRLS	1503	\$ 402,568	\$ 7,655	\$ 410,223	\$ 5,376	\$ 415,599
LEON	AMIKIDS	1507	\$ 286,276	\$ 7,655	\$ 293,931	\$ 5,376	\$ 299,307
		DISTRICT TOTAL	\$ 883,601	\$ 63,075	\$ 946,676	\$ 21,505	\$ 968,181
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	\$ 257,553	\$ -	\$ 257,553	\$ 14,025	\$ 271,578
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	\$ 634,997	\$ -	\$ 634,997	\$ 14,025	\$ 649,022
		DISTRICT TOTAL	\$ 892,550	\$ -	\$ 892,550	\$ 28,050	\$ 920,600
MADISON	TWIN OAKS ACADEMY	0900	\$ 145,820	\$ 151,460	\$ 297,280	\$ 30,889	\$ 328,169
MADISON	JOANN BRIDGES ACADEMY	0925	\$ 185,120	\$ 147,023	\$ 332,143	\$ 31,807	\$ 363,950
		DISTRICT TOTAL	\$ 330,940	\$ 298,483	\$ 629,423	\$ 62,696	\$ 692,119
MANATEE	PACE CENTER FOR GIRLS	2004	\$ 399,182	\$ 10,346	\$ 409,528	\$ 2,936	\$ 412,464
MANATEE	JUVENILE DETENTION CENTER	2051	\$ 331,443	\$ 71,670	\$ 403,113	\$ 14,505	\$ 417,618
MANATEE	PALMETTO YOUTH ACADEMY	2063	\$ 363,543	\$ 38,530	\$ 402,073	\$ 2,967	\$ 405,040
		DISTRICT TOTAL	\$ 1,094,168	\$ 120,546	\$ 1,214,714	\$ 20,408	\$ 1,235,122
MARION	MARION YOUTH ACADEMY	9721	\$ 442,878	\$ 152,648	\$ 595,526	\$ 30,604	\$ 626,130
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	\$ 379,956	\$ 93,058	\$ 473,014	\$ 18,712	\$ 491,726
MARION	MCSO JUVENILES	9724	\$ 156,571	\$ 53,619	\$ 210,190	\$ 8,613	\$ 218,803
MARION	PACE CENTER FOR GIRLS, INC.	9734	\$ 404,489	\$ 7,427	\$ 411,916	\$ 4,381	\$ 416,297
		DISTRICT TOTAL	\$ 1,383,894	\$ 306,752	\$ 1,690,646	\$ 62,310	\$ 1,752,956
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	\$ 183,294	\$ 7,374	\$ 190,668	\$ 3,923	\$ 194,591
		DISTRICT TOTAL	\$ 183,294	\$ 7,374	\$ 190,668	\$ 3,923	\$ 194,591
MONROE	MONROE JUVENILE DETENTION CENTER	0294	\$ 122,403	\$ 254,148	\$ 376,551	\$ 11,170	\$ 387,721
		DISTRICT TOTAL	\$ 122,403	\$ 254,148	\$ 376,551	\$ 11,170	\$ 387,721
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	\$ 347,957	\$ 48,774	\$ 396,731	\$ 6,441	\$ 403,172
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	\$ 530,176	\$ 57,224	\$ 587,400	\$ 6,638	\$ 594,038
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	\$ 126,694	\$ 18,720	\$ 145,414	\$ 5,645	\$ 151,059
OKALOOSA	AMI KIDS EMERALD COAST	9815	\$ 175,984	\$ 7,039	\$ 183,023	\$ 5,645	\$ 188,668
		DISTRICT TOTAL	\$ 1,180,811	\$ 131,757	\$ 1,312,568	\$ 24,369	\$ 1,336,937
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	\$ 255,397	\$ 3,510	\$ 258,907	\$ 5,243	\$ 264,150
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	\$ 780,236	\$ 4,161	\$ 784,397	\$ 5,245	\$ 789,642
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	\$ 163,236	\$ 3,620	\$ 166,856	\$ 5,245	\$ 172,101
		DISTRICT TOTAL	\$ 1,198,869	\$ 11,291	\$ 1,210,160	\$ 15,733	\$ 1,225,893
ORANGE	AMIKIDS ORLANDO	0101	\$ 359,514	\$ 6,959	\$ 366,473	\$ 4,980	\$ 371,453
ORANGE	JUVENILE DETENTION	1311	\$ 1,067,333	\$ 818,667	\$ 1,886,000	\$ 79,850	\$ 1,965,850
ORANGE	PACE CENTER FOR GIRLS	1691	\$ 226,040	\$ 6,994	\$ 233,034	\$ 3,626	\$ 236,660
ORANGE	ORANGE YOUTH ACADEMY	8009	\$ 732,925	\$ 123,569	\$ 856,494	\$ 67,113	\$ 923,607
		DISTRICT TOTAL	\$ 2,385,812	\$ 956,189	\$ 3,342,001	\$ 155,569	\$ 3,497,570
OSCEOLA	OSCEOLA REGIONAL JUVENILE	0859	\$ 245,397	\$ 184,626	\$ 430,023	\$ 10,340	\$ 440,363
		DISTRICT TOTAL	\$ 245,397	\$ 184,626	\$ 430,023	\$ 10,340	\$ 440,363
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 431,210	\$ 351,800	\$ 783,010	\$ 15,414	\$ 798,424
PALM BEACH	PACE CENTER FOR GIRLS	3010	\$ 316,887	\$ 7,356	\$ 324,243	\$ 3,072	\$ 327,315
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL	3354	\$ 941,322	\$ 298,595	\$ 1,239,917	\$ 24,986	\$ 1,264,903
		DISTRICT TOTAL	\$ 1,689,419	\$ 657,751	\$ 2,347,170	\$ 43,472	\$ 2,390,642
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	\$ 279,959	\$ 154,222	\$ 434,181	\$ 12,528	\$ 446,709
PASCO	PACE CENTER FOR GIRLS	5242	\$ 366,713	\$ 64,994	\$ 431,707	\$ 3,240	\$ 434,947
PASCO	JUVENILE DETENTION CENTER	7081	\$ 265,758	\$ 174,239	\$ 439,997	\$ 19,718	\$ 459,715
		DISTRICT TOTAL	\$ 912,430	\$ 393,455	\$ 1,305,885	\$ 35,486	\$ 1,341,371
PINELLAS	CHARLES BRITT ACADEMY	8012	\$ 211,790	\$ 10,919	\$ 222,709	\$ 7,801	\$ 230,510
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	\$ 453,037	\$ 4,020	\$ 457,057	\$ 3,174	\$ 460,231
PINELLAS	PACE CENTER FOR GIRLS	8028	\$ 365,465	\$ 4,054	\$ 369,519	\$ 3,172	\$ 372,691
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	\$ 719,422	\$ 53,868	\$ 773,290	\$ 19,010	\$ 792,300
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	\$ 242,951	\$ 41,905	\$ 284,856	\$ 3,586	\$ 288,442
		DISTRICT TOTAL	\$ 1,992,665	\$ 114,766	\$ 2,107,431	\$ 36,743	\$ 2,144,174

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	\$ 200,611	\$ 36,622	\$ 237,233	\$ 7,933	\$ 245,166
POLK	HIGHLANDS YOUTH ACADEMY	9224	\$ 458,049	\$ 8,463	\$ 466,512	\$ 2,302	\$ 468,814
POLK	PACE CENTER FOR GIRLS	9225	\$ 360,680	\$ 7,123	\$ 367,803	\$ 2,302	\$ 370,105
POLK	POLK COUNTY SHERIFFS REGIONAL	9236	\$ 285,005	\$ 213,668	\$ 498,673	\$ 8,345	\$ 507,018
POLK	BARTOW YOUTH ACADEMY	9237	\$ 193,315	\$ 24,403	\$ 217,718	\$ 6,039	\$ 223,757
		DISTRICT TOTAL	\$ 1,497,660	\$ 290,279	\$ 1,787,939	\$ 26,921	\$ 1,814,860
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	\$ 750,019	\$ 6,354	\$ 756,373	\$ 3,899	\$ 760,272
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	\$ 580,585	\$ 6,354	\$ 586,939	\$ 3,900	\$ 590,839
		DISTRICT TOTAL	\$ 1,330,604	\$ 12,708	\$ 1,343,312	\$ 7,799	\$ 1,351,111
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	\$ 438,090	\$ 159,941	\$ 598,031	\$ 11,541	\$ 609,572
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	\$ 248,391	\$ 6,629	\$ 255,020	\$ 2,466	\$ 257,486
		DISTRICT TOTAL	\$ 686,481	\$ 166,570	\$ 853,051	\$ 14,007	\$ 867,058
UNION	UNION JUVENILE RESIDENTIAL FACILITY-	7021	\$ 139,996	\$ 29,974	\$ 169,970	\$ 39,195	\$ 209,165
		DISTRICT TOTAL	\$ 139,996	\$ 29,974	\$ 169,970	\$ 39,195	\$ 209,165
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 179,269	\$ 4,609	\$ 183,878	\$ 3,454	\$ 187,332
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION	9801	\$ 506,764	\$ 282,468	\$ 789,232	\$ 20,676	\$ 809,908
VOLUSIA	PACE CENTER FOR GIRLS	9808	\$ 411,549	\$ 4,447	\$ 415,996	\$ 3,454	\$ 419,450
VOLUSIA	G4S YOUTH SERVICES INC.	9817	\$ 389,712	\$ 29,326	\$ 419,038	\$ 19,752	\$ 438,790
		DISTRICT TOTAL	\$ 1,487,294	\$ 320,850	\$ 1,808,144	\$ 47,336	\$ 1,855,480
WALTON	WALTON LEARNING CENTER	2021	\$ 412,035	\$ 9,069	\$ 421,104	\$ 14,598	\$ 435,702
		DISTRICT TOTAL	\$ 412,035	\$ 9,069	\$ 421,104	\$ 14,598	\$ 435,702
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT	0011	\$ 797,973	\$ 600,484	\$ 1,398,457	\$ 54,206	\$ 1,452,663
		DISTRICT TOTAL	\$ 797,973	\$ 600,484	\$ 1,398,457	\$ 54,206	\$ 1,452,663
		STATE TOTAL	\$ 40,658,604	\$ 10,023,708	\$ 50,682,312	\$ 1,408,471	\$ 52,090,783

Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2015-2016 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	0602	18.67	\$ 113,849	\$ 136,293	\$ 22,444
ALACHUA	AMIKIDS	0603	48.75	\$ 306,097	\$ 302,948	\$ (3,149)
ALACHUA	PACE	0604	55.45	\$ 340,901	\$ 329,640	\$ (11,261)
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	45.75	\$ 283,653	\$ 302,714	\$ 19,061
		DISTRICT TOTAL	168.62	\$ 1,044,500	\$ 1,071,595	\$ 27,095
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	31.48	\$ 196,512	\$ 204,511	\$ 7,999
BAY	PANAMA CITY MARINE INSTITUTE	0604	102.11	\$ 627,483	\$ 606,372	\$ (21,111)
		DISTRICT TOTAL	133.59	\$ 823,995	\$ 810,883	\$ (13,112)
BREVARD	BREVARD GROUP TREATMENT HOME	1002	38.31	\$ 247,815	\$ 233,254	\$ (14,561)
BREVARD	OUTWARD BOUND	1020	12.62	\$ 78,201	\$ 96,458	\$ 18,257
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	49.64	\$ 318,841	\$ 312,438	\$ (6,403)
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	24.59	\$ 154,564	\$ 230,696	\$ 76,132
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	38.63	\$ 246,765	\$ 255,769	\$ 9,004
		DISTRICT TOTAL	163.79	\$ 1,046,186	\$ 1,128,615	\$ 82,429
BROWARD	BROWARD DETENTION CENTER	6011	99.18	\$ 648,389	\$ 1,597,082	\$ 948,693
BROWARD	BROWARD GIRLS ACADEMY	6015	30.18	\$ 199,110	\$ 325,233	\$ 126,123
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	32.51	\$ 212,005	\$ 407,823	\$ 195,818
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	31.81	\$ 207,267	\$ 585,430	\$ 378,163
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	56.74	\$ 366,736	\$ 359,912	\$ (6,824)
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	113.61	\$ 716,712	\$ 633,518	\$ (83,194)
		DISTRICT TOTAL	364.03	\$ 2,350,219	\$ 3,908,998	\$ 1,558,779
CITRUS	CYPRESS CREEK ACADEMY	8001	115.29	\$ 704,289	\$ 749,560	\$ 45,271
		DISTRICT TOTAL	115.29	\$ 704,289	\$ 749,560	\$ 45,271
CLAY	PACE CENTER FOR GIRLS CLAY	0112	47.42	\$ 296,316	\$ 274,836	\$ (21,480)
CLAY	AMIKIDS CLAY COUNTY	0113	12.07	\$ 78,643	\$ 88,869	\$ 10,226
		DISTRICT TOTAL	59.49	\$ 374,959	\$ 363,705	\$ (11,254)
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	30.56	\$ 196,349	\$ 207,022	\$ 10,673
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	23.43	\$ 175,956	\$ 510,139	\$ 334,183
COLLIER	THE PACE PROGRAM	9017	86.01	\$ 550,325	\$ 529,727	\$ (20,598)
		DISTRICT TOTAL	140.00	\$ 922,630	\$ 1,246,888	\$ 324,258
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	74.29	\$ 497,387	\$ 553,306	\$ 55,919
DADE	AMIKIDS MIAMI-DADE NORTH	7805	86.81	\$ 568,408	\$ 661,003	\$ 92,595
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	51.59	\$ 344,601	\$ 781,144	\$ 436,543
DADE	MIAMI YOUTH ACADEMY	7811	30.15	\$ 202,058	\$ 552,194	\$ 350,136
DADE	PACE CENTER FOR GIRLS	8012	69.15	\$ 440,814	\$ 385,460	\$ (55,354)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	141.64	\$ 948,334	\$ 2,508,497	\$ 1,560,163
		DISTRICT TOTAL	453.63	\$ 3,001,602	\$ 5,441,604	\$ 2,440,002
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	25.09	\$ 157,705	\$ 186,612	\$ 28,907
		DISTRICT TOTAL	25.09	\$ 157,705	\$ 186,612	\$ 28,907
DUVAL	DUVAL ACADEMY	0411	33.20	\$ 211,288	\$ 460,907	\$ 249,619
DUVAL	IMPACT HALFWAY HOUSE	0431	27.98	\$ 176,888	\$ 402,003	\$ 225,115
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	116.10	\$ 808,354	\$ 759,333	\$ (49,021)
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	98.39	\$ 619,969	\$ 611,220	\$ (8,749)
DUVAL	AMIKIDS JACKSONVILLE	1851	52.19	\$ 336,589	\$ 332,761	\$ (3,828)
		DISTRICT TOTAL	327.86	\$ 2,153,088	\$ 2,566,224	\$ 413,136
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	36.42	\$ 232,056	\$ 569,997	\$ 337,941
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	34.39	\$ 213,306	\$ 304,053	\$ 90,747
ESCAMBIA	PACE PROGRAM	2034	69.10	\$ 418,366	\$ 348,332	\$ (70,034)
		DISTRICT TOTAL	139.91	\$ 863,728	\$ 1,222,382	\$ 358,654
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	21.09	\$ 131,547	\$ 363,436	\$ 231,889
HILLSBOROUGH	DETENTION CENTER, WEST	5044	114.69	\$ 738,439	\$ 1,104,161	\$ 365,722
HILLSBOROUGH	LES PETERS ACADEMY	5048	25.91	\$ 165,714	\$ 508,546	\$ 342,832
HILLSBOROUGH	AMI KIDS TAMPA	5051	24.69	\$ 153,754	\$ 520,833	\$ 367,079
HILLSBOROUGH	AMI KIDS YES	5052	37.91	\$ 242,767	\$ 425,334	\$ 182,567
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	67.75	\$ 426,989	\$ 544,332	\$ 117,343
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	63.12	\$ 406,889	\$ 897,873	\$ 490,984
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	59.98	\$ 394,373	\$ 565,943	\$ 171,570
HILLSBOROUGH	LAKE ACADEMY	5071	58.30	\$ 368,948	\$ 389,042	\$ 20,094
		DISTRICT TOTAL	473.44	\$ 3,029,420	\$ 5,319,500	\$ 2,290,080

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC.	9020	29.79	\$ 173,470	\$ 158,646	\$ (14,824)
		DISTRICT TOTAL	29.79	\$ 173,470	\$ 158,646	\$ (14,824)
LEE	PACE SCHOOL FOR GIRLS	0653	69.83	\$ 439,487	\$ 435,056	\$ (4,431)
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	57.22	\$ 383,440	\$ 466,657	\$ 83,217
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	44.04	\$ 287,130	\$ 284,215	\$ (2,915)
LEE	PRICE HALFWAY HOUSE	0666	38.55	\$ 246,567	\$ 215,364	\$ (31,203)
		DISTRICT TOTAL	209.64	\$ 1,356,624	\$ 1,401,292	\$ 44,668
LEON	LEON CO JUVENILE DETENTION CENTER	1502	30.21	\$ 185,258	\$ 253,275	\$ 68,017
LEON	PACE CENTER FOR GIRLS	1503	72.27	\$ 440,011	\$ 415,599	\$ (24,412)
LEON	AMIKIDS	1507	47.67	\$ 288,577	\$ 299,307	\$ 10,730
		DISTRICT TOTAL	150.15	\$ 913,846	\$ 968,181	\$ 54,335
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	42.79	\$ 258,899	\$ 271,578	\$ 12,679
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	47.04	\$ 685,944	\$ 649,022	\$ (36,922)
		DISTRICT TOTAL	89.83	\$ 944,843	\$ 920,600	\$ (24,243)
MADISON	TWIN OAKS ACADEMY	0900	42.91	\$ 313,258	\$ 328,169	\$ 14,911
MADISON	JOANN BRIDGES ACADEMY	0925	26.51	\$ 155,769	\$ 363,950	\$ 208,181
		DISTRICT TOTAL	69.42	\$ 469,027	\$ 692,119	\$ 223,092
MANATEE	PACE CENTER FOR GIRLS	2004	68.47	\$ 425,856	\$ 412,464	\$ (13,392)
MANATEE	JUVENILE DETENTION CENTER	2051	59.40	\$ 385,467	\$ 417,618	\$ 32,151
MANATEE	PALMETTO YOUTH ACADEMY	2063	67.48	\$ 425,963	\$ 405,040	\$ (20,923)
		DISTRICT TOTAL	195.35	\$ 1,237,286	\$ 1,235,122	\$ (2,164)
MARION	MARION YOUTH ACADEMY	9721	51.45	\$ 324,499	\$ 626,130	\$ 301,631
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	34.85	\$ 214,802	\$ 491,726	\$ 276,924
MARION	MCSO JUVENILES	9724	18.26	\$ 113,844	\$ 218,803	\$ 104,959
MARION	PACE CENTER FOR GIRLS, INC.	9734	79.69	\$ 488,020	\$ 416,297	\$ (71,723)
		DISTRICT TOTAL	184.25	\$ 1,141,165	\$ 1,752,956	\$ 611,791
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	31.52	\$ 201,477	\$ 194,591	\$ (6,886)
		DISTRICT TOTAL	31.52	\$ 201,477	\$ 194,591	\$ (6,886)
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.51	\$ 3,313	\$ 387,721	\$ 384,408
		DISTRICT TOTAL	.51	\$ 3,313	\$ 387,721	\$ 384,408
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	59.35	\$ 394,799	\$ 403,172	\$ 8,373
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	94.44	\$ 599,228	\$ 594,038	\$ (5,190)
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	23.38	\$ 146,360	\$ 151,059	\$ 4,699
OKALOOSA	AMI KIDS EMERALD COAST	9815	28.89	\$ 183,804	\$ 188,668	\$ 4,864
		DISTRICT TOTAL	206.06	\$ 1,324,191	\$ 1,336,937	\$ 12,746
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	41.17	\$ 255,174	\$ 264,150	\$ 8,976
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	119.76	\$ 752,662	\$ 789,642	\$ 36,980
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	26.80	\$ 165,121	\$ 172,101	\$ 6,980
		DISTRICT TOTAL	187.73	\$ 1,172,957	\$ 1,225,893	\$ 52,936
ORANGE	AMIKIDS ORLANDO	0101	58.15	\$ 372,045	\$ 371,453	\$ (592)
ORANGE	JUVENILE DETENTION	1311	176.68	\$ 1,126,168	\$ 1,965,850	\$ 839,682
ORANGE	PACE CENTER FOR GIRLS	1691	40.88	\$ 257,000	\$ 236,660	\$ (20,340)
ORANGE	ORANGE YOUTH ACADEMY	8009	81.22	\$ 517,300	\$ 923,607	\$ 406,307
		DISTRICT TOTAL	356.93	\$ 2,272,513	\$ 3,497,570	\$ 1,225,057
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	22.21	\$ 138,736	\$ 440,363	\$ 301,627
		DISTRICT TOTAL	22.21	\$ 138,736	\$ 440,363	\$ 301,627
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	56.98	\$ 375,484	\$ 798,424	\$ 422,940
PALM BEACH	PACE CENTER FOR GIRLS	3010	46.88	\$ 298,258	\$ 327,315	\$ 29,057
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	114.33	\$ 751,695	\$ 1,264,903	\$ 513,208
		DISTRICT TOTAL	218.19	\$ 1,425,437	\$ 2,390,642	\$ 965,205
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	30.40	\$ 191,276	\$ 446,709	\$ 255,433
PASCO	PACE CENTER FOR GIRLS	5242	70.98	\$ 452,914	\$ 434,947	\$ (17,967)
PASCO	JUVENILE DETENTION CENTER	7081	43.34	\$ 306,435	\$ 459,715	\$ 153,280
		DISTRICT TOTAL	144.72	\$ 950,625	\$ 1,341,371	\$ 390,746

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FLORIDA DEPARTMENT OF EDUCATION
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 2015-2016 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
PINELLAS	CHARLES BRITT ACADEMY	8012	35.70	\$ 231,118	\$ 230,510	\$ (608)
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	76.95	\$ 488,442	\$ 460,231	\$ (28,211)
PINELLAS	PACE CENTER FOR GIRLS	8028	63.88	\$ 397,895	\$ 372,691	\$ (25,204)
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	126.36	\$ 806,371	\$ 792,300	\$ (14,071)
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	45.90	\$ 283,787	\$ 288,442	\$ 4,655
		DISTRICT TOTAL	348.79	\$ 2,207,613	\$ 2,144,174	\$ (63,439)
POLK	POLK HALFWAY HOUSE	9207	28.84	\$ 189,551	\$ 245,166	\$ 55,615
POLK	HIGHLANDS YOUTH ACADEMY	9224	68.16	\$ 429,032	\$ 468,814	\$ 39,782
POLK	PACE CENTER FOR GIRLS	9225	62.40	\$ 383,278	\$ 370,105	\$ (13,173)
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION	9236	50.19	\$ 317,332	\$ 507,018	\$ 189,686
POLK	BARTOW YOUTH ACADEMY	9237	27.12	\$ 178,457	\$ 223,757	\$ 45,300
		DISTRICT TOTAL	236.71	\$ 1,497,650	\$ 1,814,860	\$ 317,210
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	135.65	\$ 867,098	\$ 760,272	\$ (106,826)
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	95.85	\$ 599,913	\$ 590,839	\$ (9,074)
		DISTRICT TOTAL	231.50	\$ 1,467,011	\$ 1,351,111	\$ (115,900)
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	48.49	\$ 318,202	\$ 609,572	\$ 291,370
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	50.93	\$ 313,440	\$ 257,486	\$ (55,954)
		DISTRICT TOTAL	99.42	\$ 631,642	\$ 867,058	\$ 235,416
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE	7021	34.57	\$ 213,198	\$ 209,165	\$ (4,033)
		DISTRICT TOTAL	34.57	\$ 213,198	\$ 209,165	\$ (4,033)
VOLUSIA	AMIKIDS VOLUSIA	8031	27.97	\$ 180,451	\$ 187,332	\$ 6,881
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	64.92	\$ 433,762	\$ 809,908	\$ 376,146
VOLUSIA	PACE CENTER FOR GIRLS	9808	64.05	\$ 400,956	\$ 419,450	\$ 18,494
VOLUSIA	G4S YOUTH SERVICES INC.	9817	34.32	\$ 221,289	\$ 438,790	\$ 217,501
		DISTRICT TOTAL	191.26	\$ 1,236,458	\$ 1,855,480	\$ 619,022
WALTON	WALTON LEARNING CENTER	2021	48.93	\$ 296,051	\$ 435,702	\$ 139,651
		DISTRICT TOTAL	48.93	\$ 296,051	\$ 435,702	\$ 139,651
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	0011	163.70	\$ 1,054,209	\$ 1,452,663	\$ 398,454
		DISTRICT TOTAL	163.70	\$ 1,054,209	\$ 1,452,663	\$ 398,454

STATE TOTAL 6,015.92 \$ 38,801,663 \$ 52,090,783 \$ 13,289,120

Appendix C: DJJ Sites – Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2015-2016 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEPF AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	.43	\$ 2,944	\$ 2,863	\$ 164	\$ 3,027	\$ 107	\$ 3,134
ALACHUA	AMIKIDS	0603	10.41	\$ 73,059	\$ 61,437	\$ 1,507	\$ 62,944	\$ 977	\$ 63,921
ALACHUA	PACE	0604	4.65	\$ 32,018	\$ 26,700	\$ 600	\$ 27,300	\$ 389	\$ 27,689
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	2.99	\$ 23,592	\$ 19,200	\$ 471	\$ 19,671	\$ 306	\$ 19,977
		DISTRICT TOTAL	18.48	\$ 131,613	\$ 110,200	\$ 2,742	\$ 112,942	\$ 1,779	\$ 114,721
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	8.05	\$ 55,775	\$ 40,266	\$ 3,257	\$ 43,523	\$ 4,751	\$ 48,274
BAY	PANAMA CITY MARINE INSTITUTE	0604	15.36	\$ 106,104	\$ 101,117	\$ 38	\$ 101,155	\$ 71	\$ 101,226
		DISTRICT TOTAL	23.41	\$ 161,879	\$ 141,383	\$ 3,295	\$ 144,678	\$ 4,822	\$ 149,500
BREVARD	BREVARD GROUP TREATMENT HOME	1002	10.72	\$ 77,401	\$ 38,006	\$ 17,730	\$ 55,736	\$ 1,678	\$ 57,414
BREVARD	OUTWARD BOUND	1020	.24	\$ 1,722	\$ -	\$ 354	\$ 354	\$ 53	\$ 407
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	12.45	\$ 88,775	\$ 52,595	\$ 27,683	\$ 80,278	\$ 1,829	\$ 82,107
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	2.83	\$ 19,844	\$ 21,613	\$ 7,183	\$ 28,796	\$ 790	\$ 29,586
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	8.14	\$ 58,030	\$ -	\$ 14,674	\$ 14,674	\$ 591	\$ 15,265
		DISTRICT TOTAL	34.38	\$ 245,772	\$ 112,214	\$ 67,624	\$ 179,838	\$ 4,941	\$ 184,779
BROWARD	BROWARD DETENTION CENTER	6011	21.57	\$ 162,032	\$ 282,675	\$ 168,580	\$ 451,255	\$ 4,447	\$ 455,702
BROWARD	BROWARD GIRLS ACADEMY	6015	11.06	\$ 79,422	\$ 92,818	\$ 21,821	\$ 114,639	\$ 1,575	\$ 116,214
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	9.72	\$ 69,325	\$ 60,401	\$ 47,539	\$ 107,940	\$ 1,156	\$ 109,096
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	8.80	\$ 62,996	\$ 106,517	\$ 56,345	\$ 162,862	\$ 2,333	\$ 165,195
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	12.14	\$ 87,210	\$ 37,820	\$ 442	\$ 38,262	\$ 134	\$ 38,396
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	6.36	\$ 45,359	\$ 18,702	\$ 88	\$ 18,790	\$ 26	\$ 18,816
		DISTRICT TOTAL	69.65	\$ 506,344	\$ 598,933	\$ 294,815	\$ 893,748	\$ 9,671	\$ 903,419
CITRUS	CYPRESS CREEK ACADEMY	8001	34.30	\$ 228,002	\$ 193,389	\$ 1,352	\$ 194,741	\$ 1,551	\$ 196,292
		DISTRICT TOTAL	34.30	\$ 228,002	\$ 193,389	\$ 1,352	\$ 194,741	\$ 1,551	\$ 196,292
CLAY	PACE CENTER FOR GIRLS CLAY	0112	4.88	\$ 34,660	\$ 25,063	\$ 2,906	\$ 27,969	\$ 355	\$ 28,324
CLAY	AMIKIDS CLAY COUNTY	0113	4.42	\$ 31,724	\$ 29,417	\$ 1,989	\$ 31,406	\$ 1,209	\$ 32,615
		DISTRICT TOTAL	9.30	\$ 66,384	\$ 54,480	\$ 4,895	\$ 59,375	\$ 1,564	\$ 60,939
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	6.03	\$ 43,041	\$ 65,717	\$ 3,818	\$ 69,535	\$ 1,255	\$ 70,790
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	8.68	\$ 83,716	\$ 164,291	\$ 50,023	\$ 214,314	\$ 7,419	\$ 221,733
COLLIER	THE PACE PROGRAM	9017	13.58	\$ 98,393	\$ 213,935	\$ 6,195	\$ 220,130	\$ 2,009	\$ 222,139
		DISTRICT TOTAL	28.29	\$ 225,150	\$ 443,943	\$ 60,036	\$ 503,979	\$ 10,683	\$ 514,662
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	27.01	\$ 196,382	\$ 137,541	\$ 63,362	\$ 200,903	\$ 7,262	\$ 208,165
DADE	AMIKIDS MIAMI-DADE NORTH	7805	17.56	\$ 127,831	\$ 125,646	\$ 23,031	\$ 148,677	\$ 2,640	\$ 151,317
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	19.07	\$ 138,566	\$ 247,152	\$ 61,049	\$ 308,201	\$ 6,997	\$ 315,198
DADE	MIAMI YOUTH ACADEMY	7811	10.81	\$ 78,380	\$ 166,624	\$ 41,471	\$ 208,995	\$ 4,753	\$ 212,848
DADE	PACE CENTER FOR GIRLS	8012	2.38	\$ 17,595	\$ 22,290	\$ 173	\$ 22,463	\$ 98	\$ 22,561
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	34.70	\$ 267,319	\$ 490,890	\$ 224,937	\$ 715,827	\$ 19,097	\$ 734,924
		DISTRICT TOTAL	111.53	\$ 826,073	\$ 1,190,143	\$ 414,023	\$ 1,604,166	\$ 40,847	\$ 1,645,013
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	5.14	\$ 35,627	\$ 32,475	\$ 2,854	\$ 35,329	\$ 8,159	\$ 43,488
		DISTRICT TOTAL	5.14	\$ 35,627	\$ 32,475	\$ 2,854	\$ 35,329	\$ 8,159	\$ 43,488
DUVAL	DUVAL ACADEMY	0411	6.33	\$ 44,617	\$ 78,880	\$ 13,621	\$ 92,501	\$ 6,331	\$ 98,832
DUVAL	IMPACT HALFWAY HOUSE	0431	3.71	\$ 26,348	\$ 52,496	\$ 9,398	\$ 61,894	\$ 4,344	\$ 66,238
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	31.01	\$ 280,590	\$ 156,464	\$ 62,255	\$ 218,719	\$ 15,518	\$ 234,237
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	12.06	\$ 84,973	\$ 73,325	\$ 597	\$ 73,922	\$ 646	\$ 74,568
DUVAL	AMIKIDS JACKSONVILLE	1851	11.35	\$ 83,220	\$ 70,319	\$ 1,067	\$ 71,386	\$ 1,155	\$ 72,541
		DISTRICT TOTAL	64.46	\$ 519,748	\$ 431,484	\$ 86,938	\$ 518,422	\$ 27,994	\$ 546,416
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	7.94	\$ 61,500	\$ 117,505	\$ 7,471	\$ 124,976	\$ 6,257	\$ 131,233
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	8.13	\$ 55,903	\$ 66,466	\$ 4,346	\$ 70,812	\$ 3,965	\$ 74,777
ESCAMBIA	PACE PROGRAM	2034	4.50	\$ 30,894	\$ 20,377	\$ 292	\$ 20,669	\$ 261	\$ 20,930
		DISTRICT TOTAL	20.57	\$ 148,297	\$ 204,348	\$ 12,109	\$ 216,457	\$ 10,483	\$ 226,940
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	2.19	\$ 15,255	\$ 51,370	\$ 20,395	\$ 71,765	\$ 2,457	\$ 74,222
HILLSBOROUGH	DETENTION CENTER, WEST	5044	26.72	\$ 197,653	\$ 325,666	\$ 144,172	\$ 468,838	\$ 15,234	\$ 485,072
HILLSBOROUGH	LES PETERS ACADEMY	5048	7.24	\$ 50,939	\$ 163,509	\$ 42,935	\$ 206,444	\$ 7,767	\$ 214,211
HILLSBOROUGH	AMI KIDS TAMPA	5051	2.06	\$ 14,974	\$ 191,044	\$ 49,405	\$ 240,449	\$ 2,577	\$ 243,026
HILLSBOROUGH	AMI KIDS YES	5052	10.05	\$ 71,441	\$ 91,845	\$ 43,864	\$ 135,709	\$ 5,621	\$ 141,330
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	10.24	\$ 72,764	\$ 64,259	\$ 23,213	\$ 87,472	\$ 673	\$ 88,145
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	21.82	\$ 152,684	\$ 317,850	\$ 135,731	\$ 453,581	\$ 16,970	\$ 470,551
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	27.24	\$ 192,966	\$ 268,940	\$ 101,715	\$ 370,655	\$ 15,213	\$ 385,868
HILLSBOROUGH	LAKE ACADEMY	5071	11.91	\$ 83,647	\$ 118,799	\$ 68,920	\$ 187,719	\$ 5,176	\$ 192,895
		DISTRICT TOTAL	119.47	\$ 852,323	\$ 1,593,282	\$ 630,350	\$ 2,223,632	\$ 71,688	\$ 2,295,320
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU	9020	3.24	\$ 21,086	\$ 18,194	\$ 454	\$ 18,648	\$ 554	\$ 19,202
		DISTRICT TOTAL	3.24	\$ 21,086	\$ 18,194	\$ 454	\$ 18,648	\$ 554	\$ 19,202

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2015-2016 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWTFE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LEE	PACE SCHOOL FOR GIRLS	0653	7.61	\$ 53,619	\$ 49,067	\$ 493	\$ 49,560	\$ 470	\$ 50,030
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION	0661	15.44	\$ 124,363	\$ 97,641	\$ 56,906	\$ 154,547	\$ 5,473	\$ 160,020
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	12.19	\$ 89,032	\$ 90,471	\$ 1,408	\$ 91,879	\$ 1,343	\$ 93,222
LEE	PRICE HALFWAY HOUSE	0666	8.76	\$ 62,156	\$ 53,984	\$ 15,442	\$ 69,426	\$ 4,263	\$ 73,689
		DISTRICT TOTAL	44.00	\$ 329,170	\$ 291,163	\$ 74,249	\$ 365,412	\$ 11,549	\$ 376,961
LEON	LEON CO JUVENILE DETENTION CENTER	1502	4.91	\$ 33,949	\$ 90,129	\$ 22,023	\$ 112,152	\$ 4,958	\$ 117,110
LEON	PACE CENTER FOR GIRLS	1503	8.27	\$ 57,394	\$ 40,252	\$ 765	\$ 41,017	\$ 537	\$ 41,554
LEON	AMIKIDS	1507	3.83	\$ 26,499	\$ 20,034	\$ 535	\$ 20,569	\$ 376	\$ 20,945
		DISTRICT TOTAL	17.01	\$ 117,842	\$ 150,415	\$ 23,323	\$ 173,738	\$ 5,871	\$ 179,609
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	13.28	\$ 88,100	\$ 79,842	\$ -	\$ 79,842	\$ 4,348	\$ 84,190
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	37.02	\$ 627,936	\$ 501,647	\$ -	\$ 501,647	\$ 11,080	\$ 512,727
		DISTRICT TOTAL	50.30	\$ 716,036	\$ 581,489	\$ -	\$ 581,489	\$ 15,428	\$ 596,917
MADISON	TWIN OAKS ACADEMY	0900	29.30	\$ 234,839	\$ 84,225	\$ 90,904	\$ 175,129	\$ 18,530	\$ 193,659
MADISON	JOANN BRIDGES ACADEMY	0925	2.84	\$ 19,121	\$ 21,564	\$ 18,087	\$ 39,651	\$ 3,914	\$ 43,565
		DISTRICT TOTAL	32.14	\$ 253,960	\$ 105,789	\$ 108,991	\$ 214,780	\$ 22,444	\$ 237,224
MANATEE	PACE CENTER FOR GIRLS	2004	4.00	\$ 28,016	\$ 22,354	\$ 621	\$ 22,975	\$ 174	\$ 23,149
MANATEE	JUVENILE DETENTION CENTER	2051	22.09	\$ 156,224	\$ 142,011	\$ 31,003	\$ 173,014	\$ 6,320	\$ 179,334
MANATEE	PALMETTO YOUTH ACADEMY	2063	13.59	\$ 94,698	\$ 78,888	\$ 8,494	\$ 87,382	\$ 675	\$ 88,057
		DISTRICT TOTAL	39.68	\$ 278,938	\$ 243,253	\$ 40,118	\$ 283,371	\$ 7,169	\$ 290,540
MARION	MARION YOUTH ACADEMY	9721	20.05	\$ 136,851	\$ 225,502	\$ 75,849	\$ 301,351	\$ 15,207	\$ 316,558
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	7.62	\$ 52,060	\$ 79,892	\$ 19,633	\$ 99,525	\$ 3,947	\$ 103,472
MARION	MCSO JUVENILES	9724	5.46	\$ 37,305	\$ 46,295	\$ 15,751	\$ 62,046	\$ 2,530	\$ 64,576
MARION	PACE CENTER FOR GIRLS, INC.	9734	6.97	\$ 53,453	\$ 36,229	\$ 664	\$ 36,893	\$ 391	\$ 37,284
		DISTRICT TOTAL	40.10	\$ 279,669	\$ 387,918	\$ 111,897	\$ 499,815	\$ 22,075	\$ 521,890
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	7.83	\$ 55,356	\$ 181,442	\$ 2,184	\$ 183,626	\$ 1,133	\$ 184,759
		DISTRICT TOTAL	7.83	\$ 55,356	\$ 181,442	\$ 2,184	\$ 183,626	\$ 1,133	\$ 184,759
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.17	\$ 1,203	\$ 40,797	\$ 84,718	\$ 125,515	\$ 3,724	\$ 129,239
		DISTRICT TOTAL	.17	\$ 1,203	\$ 40,797	\$ 84,718	\$ 125,515	\$ 3,724	\$ 129,239
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	35.83	\$ 250,636	\$ 200,402	\$ 28,213	\$ 228,615	\$ 3,725	\$ 232,340
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	22.99	\$ 161,189	\$ 142,356	\$ 15,279	\$ 157,635	\$ 1,772	\$ 159,407
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	3.21	\$ 22,678	\$ 17,483	\$ 2,583	\$ 20,066	\$ 779	\$ 20,845
OKALOOSA	AMI KIDS EMERALD COAST	9815	7.15	\$ 50,735	\$ 43,644	\$ 1,746	\$ 45,390	\$ 1,400	\$ 46,790
		DISTRICT TOTAL	69.18	\$ 485,238	\$ 403,885	\$ 47,821	\$ 451,706	\$ 7,676	\$ 459,382
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	9.46	\$ 64,949	\$ 58,775	\$ 808	\$ 59,583	\$ 1,206	\$ 60,789
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	41.54	\$ 283,039	\$ 270,663	\$ 1,443	\$ 272,106	\$ 1,819	\$ 273,925
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	5.31	\$ 36,262	\$ 32,391	\$ 718	\$ 33,109	\$ 1,041	\$ 34,150
		DISTRICT TOTAL	56.31	\$ 384,250	\$ 361,829	\$ 2,969	\$ 364,798	\$ 4,066	\$ 368,864
ORANGE	AMIKIDS ORLANDO	0101	16.75	\$ 118,170	\$ 100,000	\$ 2,722	\$ 102,722	\$ 1,359	\$ 104,081
ORANGE	JUVENILE DETENTION	1311	38.52	\$ 278,864	\$ 228,339	\$ 183,231	\$ 411,570	\$ 17,295	\$ 428,865
ORANGE	PACE CENTER FOR GIRLS	1691	7.42	\$ 51,777	\$ 113,128	\$ 4,496	\$ 117,624	\$ 1,836	\$ 119,460
ORANGE	ORANGE YOUTH ACADEMY	8009	21.67	\$ 151,914	\$ 198,076	\$ 40,097	\$ 238,173	\$ 18,267	\$ 256,440
		DISTRICT TOTAL	84.36	\$ 600,725	\$ 639,543	\$ 230,546	\$ 870,089	\$ 38,757	\$ 908,846
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT	0859	5.16	\$ 35,401	\$ 58,084	\$ 42,513	\$ 100,597	\$ 2,166	\$ 102,763
		DISTRICT TOTAL	5.16	\$ 35,401	\$ 58,084	\$ 42,513	\$ 100,597	\$ 2,166	\$ 102,763
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	18.13	\$ 130,667	\$ 179,182	\$ 131,286	\$ 310,468	\$ 5,768	\$ 316,236
PALM BEACH	PACE CENTER FOR GIRLS	3010	3.78	\$ 27,742	\$ 30,531	\$ 1,323	\$ 31,854	\$ 275	\$ 32,129
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	38.17	\$ 273,418	\$ 434,829	\$ 128,180	\$ 563,009	\$ 10,742	\$ 573,751
		DISTRICT TOTAL	60.08	\$ 431,827	\$ 644,542	\$ 260,789	\$ 905,331	\$ 16,785	\$ 922,116
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	5.47	\$ 38,637	\$ 48,215	\$ 27,311	\$ 75,526	\$ 2,215	\$ 77,741
PASCO	PACE CENTER FOR GIRLS	5242	20.21	\$ 142,618	\$ 114,498	\$ 28,084	\$ 142,582	\$ 1,961	\$ 144,543
PASCO	JUVENILE DETENTION CENTER	7081	9.86	\$ 101,700	\$ 58,688	\$ 39,194	\$ 97,882	\$ 4,516	\$ 102,398
		DISTRICT TOTAL	35.54	\$ 282,955	\$ 221,401	\$ 94,589	\$ 315,990	\$ 8,692	\$ 324,682
PINELLAS	CHARLES BRITT ACADEMY	8012	12.48	\$ 88,312	\$ 75,813	\$ 4,340	\$ 80,153	\$ 2,772	\$ 82,925
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	16.43	\$ 116,289	\$ 96,826	\$ 809	\$ 97,635	\$ 678	\$ 98,313
PINELLAS	PACE CENTER FOR GIRLS	8028	5.50	\$ 39,121	\$ 4,303	\$ 325	\$ 4,628	\$ 273	\$ 4,901
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	29.66	\$ 212,169	\$ 106,079	\$ 6,049	\$ 112,128	\$ 3,862	\$ 115,990
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	2.06	\$ 15,022	\$ 747	\$ 277	\$ 1,024	\$ 182	\$ 1,206
		DISTRICT TOTAL	66.13	\$ 470,913	\$ 283,768	\$ 11,800	\$ 295,568	\$ 7,767	\$ 303,335

DJJ Annual Report 2015-16

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2015-2016 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWTFE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	14.70	\$ 104,523	\$ 101,864	\$ 19,937	\$ 121,801	\$ 4,195	\$ 125,996
POLK	HIGHLANDS YOUTH ACADEMY	9224	21.73	\$ 148,354	\$ 147,630	\$ 2,301	\$ 149,931	\$ 744	\$ 150,675
POLK	PACE CENTER FOR GIRLS	9225	8.07	\$ 55,728	\$ 47,970	\$ 948	\$ 48,918	\$ 306	\$ 49,224
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION	9236	12.23	\$ 88,485	\$ 74,772	\$ 55,191	\$ 129,963	\$ 2,155	\$ 132,118
POLK	BARTOW YOUTH ACADEMY	9237	15.17	\$ 106,438	\$ 116,094	\$ 13,303	\$ 129,397	\$ 3,500	\$ 132,897
		DISTRICT TOTAL	71.90	\$ 503,528	\$ 488,330	\$ 91,680	\$ 580,010	\$ 10,900	\$ 590,910
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	51.93	\$ 361,797	\$ 288,008	\$ 2,440	\$ 290,448	\$ 1,497	\$ 291,945
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	23.95	\$ 165,635	\$ 144,566	\$ 1,582	\$ 146,148	\$ 971	\$ 147,119
		DISTRICT TOTAL	75.88	\$ 527,432	\$ 432,574	\$ 4,022	\$ 436,596	\$ 2,468	\$ 439,064
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	12.52	\$ 97,902	\$ 193,554	\$ 67,241	\$ 260,795	\$ 4,853	\$ 265,648
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	2.32	\$ 16,186	\$ 11,305	\$ 300	\$ 11,605	\$ 111	\$ 11,716
		DISTRICT TOTAL	14.84	\$ 114,088	\$ 204,859	\$ 67,541	\$ 272,400	\$ 4,964	\$ 277,364
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE	7021	9.78	\$ 66,090	\$ 37,477	\$ 8,428	\$ 45,905	\$ 10,976	\$ 56,881
		DISTRICT TOTAL	9.78	\$ 66,090	\$ 37,477	\$ 8,428	\$ 45,905	\$ 10,976	\$ 56,881
VOLUSIA	AMIKIDS VOLUSIA	8031	9.51	\$ 69,450	\$ 61,081	\$ 1,767	\$ 62,848	\$ 1,180	\$ 64,028
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	27.20	\$ 206,910	\$ 223,004	\$ 125,338	\$ 348,342	\$ 9,072	\$ 357,414
VOLUSIA	PACE CENTER FOR GIRLS	9808	9.91	\$ 75,231	\$ 61,806	\$ 791	\$ 62,597	\$ 528	\$ 63,125
VOLUSIA	G4S YOUTH SERVICES INC.	9817	16.27	\$ 111,648	\$ 237,201	\$ 18,667	\$ 255,868	\$ 11,779	\$ 267,647
		DISTRICT TOTAL	62.89	\$ 463,239	\$ 583,092	\$ 146,563	\$ 729,655	\$ 22,559	\$ 752,214
WALTON	WALTON LEARNING CENTER	2021	7.78	\$ 52,488	\$ 82,080	\$ 1,527	\$ 83,607	\$ 2,457	\$ 86,064
		DISTRICT TOTAL	7.78	\$ 52,488	\$ 82,080	\$ 1,527	\$ 83,607	\$ 2,457	\$ 86,064
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	0011	51.18	\$ 356,760	\$ 251,961	\$ 189,177	\$ 441,138	\$ 17,077	\$ 458,215
		DISTRICT TOTAL	51.18	\$ 356,760	\$ 251,961	\$ 189,177	\$ 441,138	\$ 17,077	\$ 458,215
STATE TOTAL			1,444.46	\$ 10,775,406	\$ 11,800,159	\$ 3,226,932	\$ 15,027,091	\$ 441,439	\$ 15,468,530