

**REVISED
TAPS #14B049**

**Allocation Chart - Districts
Juvenile Justice State Appropriation Line 103
Enrollment in Career and Technical Education (CTE) Courses**

District Number	District Name	Headcount of Students in Residential Juvenile Justice Programs in Eligible Courses- Highest Level of Survey 1, 2 & 3	Allocation based on Survey 1, 2 & 3 2013-2014
1	ALACHUA	7	\$ 2,450
5	BREVARD	7	\$ 2,450
6	BROWARD	39	\$ 13,650
9	CITRUS	96	\$ 33,600
11	COLLIER	28	\$ 9,800
13	DADE	25	\$ 8,750
14	DESOTO	28	\$ 9,800
16	DUVAL	36	\$ 12,600
17	ESCAMBIA	15	\$ 5,250
29	HILLSBOROUGH	167	\$ 58,450
32	JACKSON	23	\$ 8,050
39	LIBERTY	30	\$ 10,500
40	MADISON	76	\$ 26,600
41	MANATEE	37	\$ 12,950
42	MARION	10	\$ 3,500
43	MARTIN	21	\$ 7,350
46	OKALOOSA	59	\$ 20,650
47	OKEECHOBEE	114	\$ 39,900
48	ORANGE	57	\$ 19,950
49	OSCEOLA	27	\$ 9,450
50	PALM BEACH	103	\$ 36,050
51	PASCO	21	\$ 7,350
52	PINELLAS	62	\$ 21,700
53	POLK	124	\$ 43,400
55	ST. JOHNS	162	\$ 56,700
57	SANTA ROSA	30	\$ 10,500
63	UNION	15	\$ 5,250
64	VOLUSIA	20	\$ 7,000
66	WALTON	17	\$ 5,950
69	WASHINGTON	70	\$ 24,500
	TOTAL	1,526*	\$ 534,100*

*Updated allocation to include Surveys 1, 2 & 3

**REVISED
TAPS #14B049**

**Allocation Chart – Schools within Districts
Juvenile Justice State Appropriation Line 103
Enrollment in Career and Technical Education (CTE) Courses**

District Number	District Name	School Number	School Name	Students in Residential Juvenile Justice Programs in Eligible Courses- Highest Level of Survey 1 & 2	Allocation based on Survey 1 and 2, 2013-14	Additional Eligible Students	Additional Allocation	Final Eligible Students	Final Allocation Based on Survey 1, 2 & 3
1	ALACHUA	602	ALACHUA ACADEMY	1	\$ 350	6	\$ 2,100	7	\$ 2,450
5	BREVARD	1026	FRANCES WALKER HALFWAY HOUSE		-	1	\$ 350	1	\$ 350
5	BREVARD	1027	MELBOURNE CENTER FOR PERSONAL GROWTH	6	\$ 2,100	-	-	6	\$ 2,100
6	BROWARD	6015	BROWARD GIRLS ACADEMY	13	\$ 4,550	2	\$ 700	15	\$ 5,250
6	BROWARD	6017	BROWARD YOUTH TREATMENT CENTER		-	24	\$ 8,400	24	\$ 8,400
9	CITRUS	8001	CYPRESS CREEK ACADEMY	96	\$ 33,600	-	-	96	\$ 33,600
11	COLLIER	9012	BIG CYPRESS WILDERNESS INST.	27	\$ 9,450	1	\$ 350	28	\$ 9,800
13	DADE	7806	DADE JUVENILE RESIDENTIAL FACILITY	21	\$ 7,350	4	\$ 1,400	25	\$ 8,750
14	DESOTO	191	SPRING LAKE YOUTH ACADEMY	28	\$ 9,800	-	-	28	\$ 9,800
16	DUVAL	411	DUVAL ACADEMY	20	\$ 7,000	-	-	20	\$ 7,000
16	DUVAL	431	IMPACT HALFWAY HOUSE	13	\$ 4,550	3	\$ 1,050	16	\$ 5,600
17	ESCAMBIA	961	PENSACOLA BOY'S BASE SCHOOL	14	\$ 4,900	1	\$ 350	15	\$ 5,250

29	HILLSBOROUGH	5048	LES PETERS ACADEMY	10	\$ 3,500	2	\$ 700	12	\$ 4,200
29	HILLSBOROUGH	5052	AMI KIDS YES	32	\$ 11,200	-	-	32	\$ 11,200
29	HILLSBOROUGH	5056	TAMPA RESIDENTIAL FACILITY	26	\$ 9,100	-	-	26	\$ 9,100
29	HILLSBOROUGH	5060	RIVERSIDE ACADEMY	63	\$ 22,050	-	-	63	\$ 22,050
29	HILLSBOROUGH	5062	COLUMBUS RESIDENTIAL JUVENILE FACILITY	33	\$ 11,550	1	\$ 350	34	\$ 11,900
29	HILLSBOROUGH	5071	LAKE ACADEMY (PROGRAM DROPPED FROM SURVEY 3 REPORT)	34	\$ 11,900	(34)	(\$11,900)	-	-
32	JACKSON	9020	THE DOVE(DEVELOP OPPORTUNITIES THRU VOC. ED.)	16	\$ 5,600	7	\$ 2,450	23	\$ 8,050
39	LIBERTY	51	LIBERTY WILDERNESS CROSSROADS	30	\$ 10,500	-	-	30	\$ 10,500
39	LIBERTY	52	BRISTOL YOUTH ACADEMY (PROGRAM CLOSED)	16	\$ 5,600	(16)	(\$5,600)	-	-
40	MADISON	900	TWIN OAKS ACADEMY	57	\$ 19,950	-	-	57	\$ 19,950
40	MADISON	925	JOANN BRIDGE ACADEMY	15	\$ 5,250	4	\$ 1,400	19	\$ 6,650
41	MANATEE	2063	PALMETTO YOUTH ACADEMY	37	\$ 12,950	-	-	37	\$ 12,950
42	MARION	9721	MARION JUVENILE CORRECTION	10	\$ 3,500	-	-	10	\$ 3,500
43	MARTIN	9073	MARTIN COUNTY GIRLS ACADEMY	21	\$ 7,350	-	-	21	\$ 7,350
46	OKALOOSA	9810	GULF COAST YOUTH ACADEMY (PROGRAM CLOSED)	22	\$ 7,700	(22)	(\$7,700)	-	-
46	OKALOOSA	9811	OKALOOSA YOUTH DEVELOPMENT CTR	25	\$ 8,750	-	-	25	\$ 8,750
46	OKALOOSA	9812	OKALOOSA YOUTH ACADEMY	34	\$ 11,900	-	-	34	\$ 11,900
47	OKEECHOBEE	8017	OKEECHOBEE INTENSIVE HALFWAY HOUSE	28	\$ 9,800	-	-	28	\$ 9,800
47	OKEECHOBEE	9101	TANTIE JUVENILE RESIDENTIAL FACILITY	64	\$ 22,400	-	-	64	\$ 22,400
47	OKEECHOBEE	9106	CYPRESS JUVENILE RESIDENTIAL FACILITY	22	\$ 7,700	-	-	22	\$ 7,700
48	ORANGE	8009	ORANGE YOUTH ACADEMY	53	\$ 18,550	4	\$ 1,400	57	\$ 19,950
49	OSCEOLA	859	OSCEOLA JUVENILE COMMITMENT FACILITY	27	\$ 9,450	-	-	27	\$ 9,450
50	PALM BEACH	3354	PALM BEACH JUVENILE CORRECTIONAL FACILITY	104	\$ 36,400	(1)	(\$350)	103	\$ 36,050
51	PASCO	4081	CENTRAL PASCO GIRLS ACADEMY	21	\$ 7,350	-	-	21	\$ 7,350
52	PINELLAS	8012	BRITT HALFWAY HOUSE	11	\$ 3,850	4	\$ 1,400	15	\$ 5,250
52	PINELLAS	8015	EWES-ECKERD YOUTH CHALLENGE	45	\$ 15,750	2	\$ 700	47	\$ 16,450

53	POLK	9207	POLK HALFWAY HOUSE	2	\$ 700	-	-	2	\$ 700
53	POLK	9224	AVON PARK YOUTH ACADEMY	117	\$ 40,950	-	-	117	\$ 40,950
53	POLK	9237	BARTOW YOUTH ACADEMY	5	\$ 1,750	-	-	5	\$ 1,750
55	ST. JOHNS	421	HASTINGS JUVENILE CORRECTIONAL	84	\$ 29,400	-	-	84	\$ 29,400
55	ST. JOHNS	422	ST. JOHNS YOUTH ACADEMY	34	\$ 11,900	-	-	34	\$ 11,900
55	ST. JOHNS	442	ST JOHNS COUNTY JUVENILE RESIDENTIAL	41	\$ 14,350	3	\$ 1,050	44	\$ 15,400
57	SNATAN ROSA	211	MILTON YOUTH ACADEMY		-	30	\$ 10,500	30	\$ 10,500
63	UNION	7021	UNION JUVENILE RESIDENTIAL FACILITY- THREE SPRING	11	\$ 3,850	4	\$ 1,400	15	\$ 5,250
64	VOLUSIA	9817	G4S YOUTH SERVICES INC.	20	\$ 7,000	-	-	20	\$ 7,000
66	WALTON	2021	WALTON LEARNING CENTER	16	\$ 5,600	1	\$ 350	17	\$ 5,950
69	WASHINGTON	11	OKEECHOBEE YOUTH DEVELOPMENT CENTER	50	\$ 17,500	20	\$ 7,000	70	\$ 24,500
			TOTAL	1,475	\$516,250	51	\$ 17,850	1526	\$ 534,100

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