

**2011-12 District Workforce Education
Workforce Development Funds and Performance-based Incentives Funds**

No.	District	Workforce Development Funds				Performance Based Incentive Funds				TOTAL FUNDS FOR DISTRICT WORKFORCE			
		2010-11	2011-12	Difference	% Change from 2009-10	2010-11	2011-12	Difference	% Change from 2009-10	2010-11	2011-12	Difference	% Change from 2009-10
1	Alachua	1,274,481	1,124,888	(149,593)	-11.7%	7,345	5,888	(1,457)	-19.8%	1,281,826	1,130,776	(151,050)	-11.8%
2	Baker	180,229	177,923	(2,306)	-1.3%	2,734	2,262	(472)	-17.3%	182,963	180,185	(2,778)	-1.5%
3	Bay	3,203,089	3,055,884	(147,205)	-4.6%	45,266	47,370	2,104	4.6%	3,248,355	3,103,254	(145,101)	-4.5%
4	Bradford	897,047	1,007,696	110,649	12.3%	15,424	19,991	4,567	29.6%	912,471	1,027,687	115,216	12.6%
5	Brevard	2,958,834	3,144,759	185,925	6.3%	58,576	71,432	12,856	21.9%	3,017,410	3,216,191	198,781	6.6%
6	Broward	64,377,029	70,264,804	5,887,775	9.1%	813,329	735,649	(77,680)	-9.6%	65,190,358	71,000,453	5,810,095	8.9%
7	Calhoun	164,979	143,901	(21,078)	-12.8%	1,024	962	(62)	-6.1%	166,003	144,863	(21,140)	-12.7%
8	Charlotte	2,700,376	2,606,461	(93,915)	-3.5%	51,343	55,789	4,446	8.7%	2,751,719	2,662,250	(89,469)	-3.3%
9	Citrus	2,633,467	2,742,707	109,240	4.1%	56,502	54,991	(1,511)	-2.7%	2,689,969	2,797,698	107,729	4.0%
10	Clay	926,208	886,001	(40,207)	-4.3%	26,465	17,405	(9,060)	-34.2%	952,673	903,406	(49,267)	-5.2%
11	Collier	6,724,472	7,569,731	845,259	12.6%	88,235	112,629	24,394	27.6%	6,812,707	7,682,360	869,653	12.8%
12	Columbia	310,640	257,933	(52,707)	-17.0%	11,225	7,745	(3,480)	-31.0%	321,865	265,678	(56,187)	-17.5%
13	Miami-Dade	91,778,625	81,814,780	(9,963,845)	-10.9%	945,149	849,190	(95,959)	-10.2%	92,723,774	82,663,970	(10,059,804)	-10.8%
14	DeSoto	830,384	791,819	(38,565)	-4.6%	12,169	11,984	(185)	-1.5%	842,553	803,803	(38,750)	-4.6%
15	Dixie	65,996	64,721	(1,275)	-1.9%	2,967	1,566	(1,401)	-47.2%	68,963	66,287	(2,676)	-3.9%
16	Duval	-	-	-	-	-	-	-	-	-	-	-	-
17	Escambia	4,848,554	4,765,518	(83,036)	-1.7%	72,063	80,364	8,301	11.5%	4,920,617	4,845,882	(74,735)	-1.5%
18	Flagler	2,419,647	2,245,336	(174,311)	-7.2%	32,015	40,581	8,566	26.8%	2,451,662	2,285,917	(165,745)	-6.8%
19	Franklin	52,825	55,666	2,841	5.4%	66	672	606	918.2%	52,891	56,338	3,447	6.5%
20	Gadsden	682,250	823,355	141,105	20.7%	3,409	3,657	248	7.3%	685,659	827,012	141,353	20.6%
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-
22	Glades	6,840	35,195	28,355	414.5%	67	81	14	20.9%	6,907	35,276	28,369	410.7%
23	Gulf	154,189	143,342	(10,847)	-7.0%	551	1,646	1,095	198.7%	154,740	144,988	(9,752)	-6.3%
24	Hamilton	72,972	71,194	(1,778)	-2.4%	1,068	1,514	446	41.8%	74,040	72,708	(1,332)	-1.8%
25	Hardee	269,494	261,993	(7,501)	-2.8%	2,515	3,558	1,043	41.5%	272,009	265,551	(6,458)	-2.4%
26	Hendry	389,799	384,685	(5,114)	-1.3%	4,903	5,460	557	11.4%	394,702	390,145	(4,557)	-1.2%
27	Hernando	493,597	375,524	(118,073)	-23.9%	17,332	12,826	(4,506)	-26.0%	510,929	388,350	(122,579)	-24.0%
28	Highlands	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
29	Hillsborough	30,676,896	30,141,796	(535,100)	-1.7%	460,184	461,321	1,137	0.2%	31,137,080	30,603,117	(533,963)	-1.7%
30	Holmes	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
31	Indian River	932,729	1,189,004	256,275	27.5%	25,680	27,190	1,510	5.9%	958,409	1,216,194	257,785	26.9%
32	Jackson	497,853	431,215	(66,638)	-13.4%	3,738	2,619	(1,119)	-29.9%	501,591	433,834	(67,757)	-13.5%
33	Jefferson	174,142	155,172	(18,970)	-10.9%	682	390	(292)	-42.8%	174,824	155,562	(19,262)	-11.0%
34	Lafayette	44,374	53,245	8,871	20.0%	1,007	1,114	107	10.6%	45,381	54,359	8,978	19.8%
35	Lake	4,304,127	4,212,939	(91,188)	-2.1%	91,518	99,632	8,114	8.9%	4,395,645	4,312,571	(83,074)	-1.9%
36	Lee	9,941,566	9,969,650	28,084	0.3%	178,977	189,601	10,624	5.9%	10,120,543	10,159,251	38,708	0.4%
37	Leon	5,447,444	5,809,824	362,380	6.7%	67,835	78,948	11,113	16.4%	5,515,279	5,888,772	373,493	6.8%
38	Levy	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
39	Liberty	38,180	90,033	51,853	135.8%	2,103	1,967	(136)	-6.5%	40,283	92,000	51,717	128.4%
40	Madison	34,556	56,014	21,458	62.1%	-	1,904	1,904	0.0%	34,556	57,918	23,362	67.6%
41	Manatee	6,629,042	8,541,674	1,912,632	28.9%	133,910	143,069	9,159	6.8%	6,762,952	8,684,743	1,921,791	28.4%
42	Marion	3,043,658	3,489,772	446,114	14.7%	102,908	108,487	5,579	5.4%	3,146,566	3,598,259	451,693	14.4%
43	Martin	2,221,644	1,933,115	(288,529)	-13.0%	13,556	18,193	4,637	34.2%	2,235,200	1,951,308	(283,892)	-12.7%
44	Monroe	838,686	665,124	(173,562)	-20.7%	9,240	6,410	(2,830)	-30.6%	847,926	671,534	(176,392)	-20.8%

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45	Nassau	184,526	223,609	39,083	21.2%	6,385	6,349	(36)	-0.6%	190,911	229,958	39,047	20.5%
46	Okaloosa	2,266,997	2,096,275	(170,722)	-7.5%	13,559	10,632	(2,927)	-21.6%	2,280,556	2,106,907	(173,649)	-7.6%
47	Okeechobee	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
48	Orange	31,851,059	31,496,365	(354,694)	-1.1%	440,624	423,358	(17,266)	-3.9%	32,291,683	31,919,723	(371,960)	-1.2%
49	Osceola	4,429,367	5,793,707	1,364,340	30.8%	92,169	98,086	5,917	6.4%	4,521,536	5,891,793	1,370,257	30.3%
50	Palm Beach	15,415,994	17,653,059	2,237,065	14.5%	233,323	175,275	(58,048)	-24.9%	15,649,317	17,828,334	2,179,017	13.9%
51	Pasco	3,370,207	2,303,964	(1,066,243)	-31.6%	109,867	52,203	(57,664)	-52.5%	3,480,074	2,356,167	(1,123,907)	-32.3%
52	Pinellas	24,446,904	24,892,434	445,530	1.8%	378,215	431,566	53,351	14.1%	24,825,119	25,324,000	498,881	2.0%
53	Polk	10,376,271	9,979,527	(396,744)	-3.8%	133,256	161,747	28,491	21.4%	10,509,527	10,141,274	(368,253)	-3.5%
54	Putnam	471,124	453,208	(17,916)	-3.8%	13,533	7,785	(5,748)	-42.5%	484,657	460,993	(23,664)	-4.9%
55	Saint Johns	5,714,390	5,491,436	(222,954)	-3.9%	96,491	88,079	(8,412)	-8.7%	5,810,881	5,579,515	(231,366)	-4.0%
56	Saint Lucie	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
57	Santa Rosa	1,682,981	1,558,026	(124,955)	-7.4%	32,949	23,563	(9,386)	-28.5%	1,715,930	1,581,589	(134,341)	-7.8%
58	Sarasota	9,761,025	9,528,420	(232,605)	-2.4%	121,229	108,712	(12,517)	-10.3%	9,882,254	9,637,132	(245,122)	-2.5%
59	Seminole	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
60	Sumter	252,580	235,983	(16,597)	-6.6%	3,289	2,391	(898)	-27.3%	255,869	238,374	(17,495)	-6.8%
61	Suwannee	950,346	904,462	(45,884)	-4.8%	21,808	25,508	3,700	17.0%	972,154	929,970	(42,184)	-4.3%
62	Taylor	1,340,070	1,438,354	98,284	7.3%	32,310	21,859	(10,451)	-32.3%	1,372,380	1,460,213	87,833	6.4%
63	Union	156,420	138,861	(17,559)	-11.2%	2,325	2,126	(199)	-8.6%	158,745	140,987	(17,758)	-11.2%
64	Volusia	-	-	-	-	-	-	-	0.0%	-	-	-	0.0%
65	Wakulla	261,097	231,527	(29,570)	-11.3%	4,348	3,737	(611)	-14.1%	265,445	235,264	(30,181)	-11.4%
66	Walton	162,753	268,586	105,833	65.0%	7,970	8,410	440	5.5%	170,723	276,996	106,273	62.2%
67	Washington	3,122,698	3,200,458	77,760	2.5%	46,120	49,382	3,262	7.1%	3,168,818	3,249,840	81,022	2.6%
69	Washington Sp.	30,645	45,720	15,075	49.2%	-	-	-	0.0%	30,645	45,720	15,075	49.2%
	STATE	369,488,374	369,488,374	-	0.0%	5,152,850	4,986,825	(166,025)	-3.2%	374,641,224	374,475,199	(166,025)	0.0%

Source: Conference Report for SB2000, Specific Appropriations 9, 95 and 96

<http://www.flsenate.gov/usercontent/session/2011/appropriations/senate/pdf/ConferenceReportonSenateBill2000.pdf>