# **APPENDIX: Additional Budget Information**

	EDUCATION BUDGET		Appropriation Bill	2007-08 Appropriation Bill with VETOES	2007-08 Appropriation Bill with VETOES
	LINIC ITCAA DCTAII	Appropriation	Including VETOES	Over/Under	% Over/Under
	LINE ITEM DETAIL	2006-07	2007-08	Appropriation	Appropriation
				2006-07	2006-07
	VOCATIONAL REHABILITATION Salaries and Benefits	40.045.400	40 700 507	700 045	4.540/
	Other Personal Services	48,015,182 2,268,107	48,738,527 944,845	723,345 (1,323,262)	1.51% -58.34%
	Expenses	11,382,189	10,913,657	(468,532)	-4.12%
	Adults with Disabilities	18,508,431	18,508,431	0	0.00%
	Florida Endowment Foundation for Vocational Rehabilitation	500,000	500,000	0	0.00%
	Operating Capital Outlay	530,587	530,587	0	0.00%
	Contracted Services Independent Living Services	8,857,399 5,640,636	10,649,193 5,640,636	1,791,794 0	20.23% 0.00%
	Purchased Client Services	113,052,649	108,573,049	(4,479,600)	-3.96%
	Risk Management Insurance	337,656	437,342	99,686	29.52%
11	Transfer to DMS - HRS Purchased per Statewide Contract	406,210	395,300	(10,910)	-2.69%
	Data Processing Services - Other Data Processing Services	982,721	982,721	0	0.00%
13	Data Processing Services - State Technology Office	515,903	515,903	0	0.00%
	Education Technology and Information Services Total Vocational Rehabilitation	266,152 <b>211,263,822</b>	268,754 <b>207,598,945</b>	2,602 (3,664,877)	0.98% <b>-1.73%</b>
13	Total Totalional Reliabilitation	211,203,022	201,330,343	(3,004,077)	-1.73%
	BLIND SERVICES	†			
16	Salaries and Benefits	13,152,585	13,367,996	215,411	1.64%
	Other Personal Services	287,992	394,294	106,302	36.91%
	Expenses Community Rehabilitation Excilition	2,850,308 5,340,705	3,193,498	343,190	12.04% 1.10%
	Community Rehabilitation Facilities Operating Capital Outlay	5,340,705	5,399,599 293,788	58,894 110,000	1.10% 59.85%
	Food Products	200,000	200,000	0	0.00%
	Acquisition of Motor Vehicles	100,000	100,000	0	0.00%
	Client Services	23,335,974	26,792,491	3,456,517	14.81%
	Risk Management Insurance	121,647	301,251	179,604	147.64%
	Library Services Vending Stands - Equipment and Supplies	150,000 1,995,000	200,000 2,095,000	50,000 100,000	33.33% 5.01%
	Transfer to DMS - HRS Purchased per Statewide Contract	1,995,000	2,095,000	(3,294)	-2.69%
	Data Processing Services - Other Data Processing Services	923,280	923,280	0	0.00%
29	Data Processing Services - Regional Data Centers	120,000	20,000	(100,000)	-83.33%
	Education Technology and Information Services	161,622	163,202	1,580	0.98%
	Contracted Services Total Blind Services	49,045,546	250,000 <b>53,813,750</b>	250,000 <b>4,768,204</b>	100.00% <b>9.72%</b>
32	Total Billia del vices	43,043,340	33,013,130	4,7 00,204	J.1 Z /0
	PRIVATE COLLEGES AND UNIVERSITIES				
	Medical Training and Simulation Laboratory	3,000,000	3,500,000	500,000	16.67%
	ABLE Grants (Access to Better Learning and Education)	5,238,750	4,438,750	(800,000) 500,000	-15.27%
	Historically Black Private Colleges First Accredited Medical School University of Miami	12,100,000 16,001,657	12,600,000 10,001,657	(6,000,000)	4.13% -37.50%
	Academic Program Contracts	1,145,596	1,145,596	(0,000,000)	0.00%
37a	Accelerated BS Nursing Prog - UM	0	0	0	0.00%
	Regional Diabetes Center - University of Miami	596,094	596,094	0	0.00%
	Florida Resident Access Grant	102,603,148	102,693,000	89,852	0.09%
	Nova Southeastern University - Health Programs  Private Colleges and Universities	6,690,750 1,000,000	6,690,750 0	(1,000,000)	0.00% -100.00%
	LeCom/Florida - Health Programs	600,000	1,515,349	915,349	152.56%
43	Critical Training Needs - Equipment	864,000	0	(864,000)	-100.00%
44	Total Private Colleges and Universities	149,839,995	143,181,196	(6,658,799)	-4.44%
<u> </u>	OTHER TENANOIAL AIR PROCESS ASSESSED AT ATTE				
	STUDENT FINANCIAL AID PROGRAM - STATE Florida's Bright Futures Scholarship Program	346,342,906	398,430,336	52,087,430	15.04%
	First Generation In College Matching Grant Program	6,500,000	8,500,000	2,000,000	30.77%
47	Prepaid Tuition Scholarships	7,975,000	5,975,000	(2,000,000)	-25.08%
48	Minority Teacher Scholarship Program	2,809,600	3,200,000	390,400	13.90%
	Ethics in Business Scholarships	500,000	500,000	0	0.00%
	Mary McLeod Bethune Scholarship Student Financial Aid	679,328 122,237,923	679,328 135,708,521	0 13,470,598	0.00% 11.02%
	Jose Marti Scholarship Challenge Grant	296,000	296,000	13,470,598	0.00%
	Transfer to the Florida Education Fund	1,760,000	2,260,000	500,000	28.41%
54	Teacher SOS for Our Schools Program	2,500,000	0	(2,500,000)	-100.00%
	Expansion of FI Student Access Grant-Public to PSAV Certif. Students	0	0	0	0.00%
56	Total Student Financial Aid Program - State	491,600,757	555,549,185	63,948,428	13.01%
-	STUDENT FINANCIAL AID PROGRAM - FEDERAL	+			
57	Student Financial Aid	2,563,089	2,563,089	0	0.00%
58	Robert C. Byrd Honors Scholarship	2,145,000	2,391,530	246,530	11.49%
59	Total Student Financial Aid Program - Federal	4,708,089	4,954,619	246,530	5.24%
	EARLY LEARNING PREKINDERGARTEN EDUCATION				
	LENEL LERNING ENERGINDENGAN I EN EUUCA IIUN	1		ı	ı

	EDUCATION BUDGET		Appropriation	2007-08 Appropriation Bill	2007-08 Appropriation Bill
		Appropriation	Bill Including VETOES	with VETOES Over/Under	with VETOES % Over/Under
	LINE ITEM DETAIL	2006-07	2007-08	Appropriation 2006-07	Appropriation 2006-07
	ransfer Voluntary Prekindergarten Funds to AWI	388,100,000	372,529,462	(15,570,538)	-4.01%
	arly Learning Standards and Accountability otal Early Learning Prekindergarten Education	2,000,000	1,870,538 <b>374,400,000</b>	(129,462)	-6.47%
62 1	otal Early Learning Prekindergarten Education	390,100,000	374,400,000	(15,700,000)	-4.02%
	-12 PROGRAM - FEFP				
	orida Education Finance Program	6,685,895,668	6,486,350,444	(199,545,224)	-2.98%
	lass Size Reduction istrict Lottery and School Recognition Program	2,151,230,571 263,449,842	2,708,412,008 263,449,842	557,181,437 0	25.90% 0.00%
	istructional Materials	266,673,588	271,944,498	5,270,910	1.98%
	tudent Transportation	483,032,198	493,566,586	10,534,388	2.18%
	orida Teachers Lead Program	45,021,406	48,021,406	3,000,000	6.66%
69 T	otal K-12 Program - FEFP	9,895,303,273	10,271,744,784	376,441,511	3.80%
K	-12 PROGRAM - NON-FEFP				
70 D	istrict Cost Differential (DCD) Transition Supplement	22,700,000	22,700,000	0	0.00%
	structional Materials	3,678,240	3,678,240	0	0.00%
	xcellent Teaching rofessional Practices - Substitutes	97,898,914 3,507	102,191,178 69,507	4,292,264 66,000	4.38% 1881.95%
	rants to Public Schools for Reading Programs	76,543,873	76,543,873	0	0.00%
75 E	ducation Innovation Initiatives	18,000,000	9,000,000	(9,000,000)	-50.00%
	ssistance to Low Performing Schools	7,125,480	7,125,480	0	0.00%
	lentoring/Student Assistance Initiatives Inovative Reading Pilots	20,170,000	19,135,584 2,000,000	(1,034,416) 2,000,000	-5.13% 100.00%
	ducation Partnerships	8,000,000	2,800,000	(5,200,000)	-65.00%
	indergarten through Grade Eight Virtual Education	7,200,000	9,500,000	2,300,000	31.94%
	lus One Pilot Program	0	734,728	734,728	100.00%
	ommunities in Schools ollege Reach Out Program	3,399,990	1,250,000	1,250,000	100.00%
82 C	chool District Loan Program	3,399,990	3,399,990	(3,200,000)	0.00% -100.00%
84 F	orida Diagnostic and Learning Resources Centers	3,039,494	3,239,494	200,000	6.58%
85 N	ew World School of the Arts	1,128,445	1,128,445	0	0.00%
	chool District Matching Grants Program	3,000,000	4,000,000	1,000,000	33.33%
	eacher and School Administrator Death Benefits utism Program	7,518,000	165,000 7,518,000	0	0.00% 0.00%
	egional Education Consortium Services	1,750,000	1,750,000	0	0.00%
	eacher Professional Development	134,936,940	134,994,657	57,717	0.04%
	chool and Instructional Enhancements chool Safety/emergency Preparedness	7,633,028	10,900,634 3,000,000	3,267,606 3.000.000	42.81% 100.00%
	xceptional Education	4,976,958	4,976,958	0,000,000	0.00%
93 F	orida School for the Deaf and the Blind	45,414,670	46,540,035	1,125,365	2.48%
	ransfer to DMS - HRS Purchased per Statewide Contract	30,254	29,441	(813)	-2.69%
	RF to Florida Prepaid Tuition Scholarship eallocation of HR Outsoucing	0	0	0	0.00% 0.00%
	ducator Professional Liability Insurance	0	0	0	0.00%
97 T	otal K-12 Program - Non-FEFP	477,512,793	478,371,244	858,451	0.18%
<u> </u>	40 DDOODAM FEDERAL COANTO				
	-12 PROGRAM - FEDERAL GRANTS rojects, Contracts and Grants	4,099,420	4,099,420	0	0.00%
	ederal Grants and Aids	1,512,912,755	1,512,912,755	0	0.00%
100 S	chool Lunch Program	550,750,000	586,256,431	35,506,431	6.45%
	chool Lunch Program - State Match	16,886,046	16,886,046	0	0.00%
102 1	otal K-12 Program - Federal Grants	2,084,648,221	2,120,154,652	35,506,431	1.70%
E	DUCATIONAL MEDIA & TECHNOLOGY SERVICES				
103 C	apitol Technical Center	90,944	702,944	612,000	672.94%
	structional Technology	3,214,290	4,864,290	1,650,000	51.33%
	ederal Equipment Matching Grant lorida Information Resource Network	1,142,090 18,809,580	310,572 20,662,157	(831,518) 1,852,577	-72.81% 9.85%
107 P	ublic Broadcasting	11,825,469	11,600,872	(224,597)	-1.90%
	ETPIP/Workforce Development Management	190,000	190,000	0	0.00%
	adio Reading Services for the Blind otal Educational Media & Technology Services	407,914 <b>35,680,287</b>	407,914 <b>38,738,749</b>	3,058,462	0.00% <b>8.57%</b>
110 11	otal Educational media & recimology octivities	33,000,287	30,730,749	3,030,402	0.37%
v	ORKFORCE EDUCATION				
	erformance Based Incentives	9,000,000	10,500,000	1,500,000	16.67%
	ritical Jobs Initiative dult Basic Education	8,610,927 41,552,472	9,225,000 41,552,472	614,073 0	7.13% 0.00%
	/orkforce Development	408,633,922	418,758,922	10,125,000	2.48%
115 V	ocational Formula Funds	77,144,852	77,144,852	0	0.00%
116 B	usiness Partnerships/Skill Assessment and Training	13,250,000	14,750,000	1,500,000	11.32%

	EDUCATION BUDGET		Appropriation Bill	2007-08 Appropriation Bill	2007-08 Appropriation Bill with VETOES
	l e e e e e e e e e e e e e e e e e e e	Appropriation	Including VETOES	with VETOES Over/Under	% Over/Under
	LINE ITEM DETAIL	2006-07	2007-08	Appropriation 2006-07	Appropriation 2006-07
	School and Instructional Enhancements GED Success Grant	500,000	500,000	0	0.00% 0.00%
	Total Workforce Education	558,692,173	572,431,246	13,739,073	2.46%
	STATE BOARD OF EDUCATION				
120	Salaries and Benefits	73,690,462	75,810,759	2.120.297	2.88%
	Other Personnel Services	6,626,739	2,654,298	(3,972,441)	-59.95%
	Expenses	27,749,663	25,746,113	(2,003,550)	-7.22%
	Operating Capital Outlay	2,472,120	2,586,420	114,300	4.62%
	Assessment and Evaluation  Commission for Independent Education	79,295,293 1,164,185	81,175,340 1,188,178	1,880,047 23,993	2.37% 2.06%
	Transfer to Division of Administrative Hearings	482,127	437,942	(44,185)	-9.16%
	Contracted Services	11,149,200	30,387,492	19,238,292	172.55%
	Choices Product Sales	400,000	400,000	0	0.00%
	TRF/Florida Acad. Counseling and Tracking System for Students (FACTS)	4,277,633	4,277,633	0	0.00%
	Litigation Expenses Educational Facilities Research and Development Projects	23,029	50,000 200.000	26,971 0	117.12% 0.00%
	Provision of Contracted Services	375,000	375,000	0	0.00%
133	Student Financial Assistance Management Information System	484,993	484,993	0	0.00%
	Risk Management Insurance	1,034,378	863,728	(170,650)	-16.50%
	Transfer to DMS - HRS Purchased per Statewide Contract	527,607	519,051	(8,556)	-1.62%
	Centralized Technology Resources Education Data Warehouse	650,900 1,000,000	650,900 1,000,000	0	0.00%
	Regional Data Centers - State University System	3,329,137	3,329,137	0	0.00%
	Education Technology and Information Services	8,639,052	8,719,970	80,918	0.94%
140	Total State Board of Education	223,571,518	240,856,954	17,285,436	7.73%
	COMMUNITY COLL FOE				
1/11	COMMUNITY COLLEGES Performance Based Incentives	18,075,996	23,117,611	5,041,615	27.89%
	Critical Jobs Initiative	20,000,000	20,000,000	3,041,013	0.00%
	Community College Lottery Funds	118,955,000	116,930,000	(2,025,000)	-1.70%
144	Community Colleges Program Funds	974,572,940	1,032,826,531	58,253,591	5.98%
	Community College Baccalaureate Programs	9,292,578	11,531,995	2,239,417	24.10%
	Program Challenge Grants First Generation In College Matching Grant Program	39,137,887 5,000,000	48,658,783 0	9,520,896 (5,000,000)	24.33% -100.00%
	Commission on Community Service	559,261	709,261	150,000	26.82%
	Distance Learning	315,397	390,397	75,000	23.78%
	2005 Hurricanes - Pass Through of State and Federal Funds	,	_	7	
		1,325,000	0	(1,325,000)	-100.00%
	K-12 Public and Private Partnerships	0	0	0	0.00%
152	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships	1,045,000	0 3,500,000	0 2,455,000	234.93%
152 <b>153</b>	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges	0 1,045,000 <b>1,188,279,059</b>	3,500,000 1,257,664,578	0 2,455,000 <b>69,385,519</b>	0.00% 234.93% <b>5.84%</b>
152 <b>153</b>	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships	1,045,000	0 3,500,000	0 2,455,000	0.00% 234.93%
152 <b>153</b>	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding UNIVERSITIES	0 1,045,000 <b>1,188,279,059</b>	3,500,000 1,257,664,578	0 2,455,000 <b>69,385,519</b>	0.00% 234.93% <b>5.84%</b>
152 153 154	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds	1,045,000 1,188,279,059 15,760,245,533	3,500,000 1,257,664,578 16,319,459,902	0 2,455,000 <b>69,385,519</b> <b>559,214,369</b>	0.00% 234.93% <b>5.84%</b> 3.55%
152 153 154	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding UNIVERSITIES	0 1,045,000 <b>1,188,279,059</b>	3,500,000 1,257,664,578	0 2,455,000 <b>69,385,519</b>	0.00% 234.93% <b>5.84%</b>
152 153 154 155 155a 156a	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000	0 3,500,000 <b>1,257,664,578</b> <b>16,319,459,902</b> 100,000,000 0	70,000,000 (8,850,000)	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00%
152 153 154 155 155a 156 157	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 8,850,000 13,440,335	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 0 13,940,335	70,000,000 (8,850,000 (8,850,000)	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 3.72%
152 153 154 155 155a 156 157 158	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 8,850,000 13,440,335 2,904,560,659	100,000,000 0 13,940,335 3,071,341,791	70,000,000 (8,850,000) (8,850,000) 166,781,132	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 3.72% 5.74%
152 153 154 155 155a 156 157 158 159	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Mofflit Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science)	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 8,850,000 13,440,335 2,904,560,659 142,351,992	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603	70,000,000 (8,850,000) (68,781,132 (1,605,611	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 3.72% 5.74% 1.13%
152 153 154 155 155a 156 157 158 159 160	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 8,850,000 13,440,335 2,904,560,659	100,000,000 0 13,940,335 3,071,341,791	70,000,000 (8,850,000) (8,850,000) 166,781,132	0.00% 234.93% <b>5.84%</b> <b>3.55%</b> 233.33% 0.00% -100.00% 3.72% 5.74%
152 153 154 154 155 155a 156 157 158 159 160 161	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center	30,000,000 8,850,000 13,440,335 2,904,560,659 142,351,992 85,075,892	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 0 13,940,335 3,071,341,791 143,957,603 88,497,976	70,000,000 (8,850,000) (8,850,000) (166,781,132 1,605,611 3,422,084	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02%
152 153 154 155 155a 156 157 158 160 161 162 163	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School	30,000,000 1,488,279,059 15,760,245,533 30,000,000 8,850,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531	70,000,000 (8,850,000) 69,385,519 559,214,369 70,000,000 0 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00%
152 153 154 155 155a 156 157 158 160 161 162 163 164	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895	70,000,000 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00%
152 153 154 155 155a 156 157 158 160 161 162 163 164 165	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 0 20,229,207	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207	70,000,000 68,385,519 559,214,369 70,000,000 0 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 0.00%
152 153 154 155 155 155 156 157 158 159 160 161 162 164 165 166	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895	70,000,000 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00%
152 153 154 155 155a 156 157 158 160 161 162 163 164 165 166 167 168	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.)	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 20,229,297 2,606,848 64,167,915 45,000,000	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000	70,000,000 (8,850,000) 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152	0.00% 234.93% 5.84% 3.55% 233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 100.00% 0.00%
152 153 154 155 155a 156 157 158 159 160 161 162 163 164 165 166 167 168 169	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.) World Class Scholars	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 0 20,229,207 2,606,848 64,167,915 45,000,000 20,000,000	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000 74,336,964 0	70,000,000 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152 10,169,049 (45,000,000) (20,000,000)	0.00% 234.93% 5.84% 3.55%  233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 100.00% 15.08% 15.88% -100.00% -100.00%
152 153 154 155 155a 156 157 158 159 160 161 162 163 164 165 166 167 168 169	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.) World Class Scholars Risk Management Insurance	0 1,045,000 1,188,279,059 15,760,245,533 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 0 20,229,207 2,606,848 64,167,915 45,000,000 20,000,000 13,931,788	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000 74,336,964 0 0 15,546,210	70,000,000 69,385,519 559,214,369 70,000,000 0 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152 10,169,049 (45,000,000) (20,000,000) 1,614,422	0.00% 234.93% 5.84% 3.55%  233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 100.00% 15.08% 15.85% -100.00% -100.00% 11.59%
152 153 154 155 155a 156 157 158 159 160 161 162 163 164 165 166 167 168 169	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.) World Class Scholars	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 0 20,229,207 2,606,848 64,167,915 45,000,000 20,000,000	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000 74,336,964 0	0 2,455,000 <b>69,385,519</b> <b>559,214,369</b> <b>70,000,000</b> 0 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152 10,169,049 (45,000,000) (20,000,000) 1,614,422 <b>186,861,875</b>	0.00% 234.93% 5.84% 3.55% 3.55% 233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 0.00% 15.08% 1-5.85% -100.00% -100.00% 11.59% 5.30%
152 153 154 155 155a 156 157 158 159 160 161 162 163 164 165 166 167 168 169	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.) World Class Scholars Risk Management Insurance Total Universities	0 1,045,000 1,188,279,059 15,760,245,533 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 0 20,229,207 2,606,848 64,167,915 45,000,000 20,000,000 13,931,788	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000 74,336,964 0 0 15,546,210	70,000,000 69,385,519 559,214,369 70,000,000 0 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152 10,169,049 (45,000,000) (20,000,000) 1,614,422 186,861,875	0.00% 234.93% 5.84% 3.55%  233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 0.00% 15.08% 15.85% -100.00% -100.00% 11.59% 5.30% 0.00%
152 153 154 155 155a 156 157 160 161 162 163 164 165 166 167 168 169 170	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.) World Class Scholars Risk Management Insurance	0 1,045,000 1,188,279,059 15,760,245,533 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 0 20,229,207 2,606,848 64,167,915 45,000,000 20,000,000 13,931,788	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000 74,336,964 0 0 15,546,210	0 2,455,000 <b>69,385,519</b> <b>559,214,369</b> <b>70,000,000</b> 0 (8,850,000) 500,000 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152 10,169,049 (45,000,000) (20,000,000) 1,614,422 <b>186,861,875</b>	0.00% 234.93% 5.84% 3.55% 3.55% 233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 0.00% 15.08% 1-5.85% -100.00% -100.00% 11.59% 5.30%
152 153 154 155 155a 156 157 158 160 161 162 163 164 165 166 167 168 170	K-12 Public and Private Partnerships Florida's 2 + 2 Public and Private Partnerships  Total Community Colleges  Total State Board of Education Funding  UNIVERSITIES NOTE: \$150M in Administered Funds Centers of Excellence Performance Based Incentives Critical Jobs Initiative Moffitt Cancer Center and Research Institute Education and General Activities IFAS (Institute of Food and Agricultural Science) University of South Florida Medical Center University of Florida Health Center Florida State University Medical School UCF Medical School FIU Medical School Student Financial Assistance Institute for Human Machine and Cognition Challenge Grants Contracted Services (Res.& Economic Develop. Invest. Prog.) World Class Scholars Risk Management Insurance Total Universities  BOARD OF GOVERNORS	0 1,045,000 1,188,279,059 15,760,245,533 30,000,000 30,000,000 13,440,335 2,904,560,659 142,351,992 85,075,892 126,467,459 51,828,069 0 20,229,207 2,606,848 64,167,915 45,000,000 20,000,000 13,931,788 3,528,510,164	0 3,500,000 1,257,664,578 16,319,459,902 100,000,000 0 13,940,335 3,071,341,791 143,957,603 88,497,976 121,500,562 52,841,965 4,707,531 5,471,895 20,229,207 3,000,000 74,336,964 0 15,546,210 3,715,372,039	70,000,000 (8,850,000) 166,781,132 1,605,611 3,422,084 (4,966,897) 1,013,896 4,707,531 5,471,895 0 393,152 10,169,049 (45,000,000) (20,000,000) 1,614,422 186,861,875 0	0.00% 234.93% 5.84% 3.55%  233.33% 0.00% -100.00% 3.72% 5.74% 1.13% 4.02% -3.93% 1.96% 100.00% 15.08% 15.08% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%

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				2007-08	2007-08
	EDUCATION DUDOET		Appropriation	Appropriation Bill	Appropriation Bill
	EDUCATION BUDGET		Bill	with VETOES	with VETOES
	LINE ITEM DETAIL	Appropriation	Including VETOES	Over/Under	% Over/Under
	LINE ITEM DETAIL	2006-07	2007-08	Appropriation	Appropriation
				2006-07	2006-07
17/	Operating Capital Outlay	53.136	272,736	219.600	413.28%
	Contracted Services	33,130	1.240.000	1.240.000	100.00%
	Transfer to DMS - HRS Purchased per Statewide Contract	25.242	25.366	1,240,000	0.49%
	Total Board of Governors	7,081,201	8,877,793	1,796,592	25.37%
170	Total Board of Governors	7,001,201	0,077,730	1,730,032	23.31 /0
177	Total Operating Funds	19,295,836,898	20,043,709,734	747,872,836	3.88%
470	FIXED CAPITAL OUTLAY	0.40.070	0.700.000	4 750 400	105 150/
	Vocational-Technical Facilities  Maintenance, Repair, Renovation, and Remodeling	946,878 302.000.000	2,700,000	1,753,122	185.15%
	Survey Recommended Needs - Public Schools	242.405.295	341,100,000 297,144,731	39,100,000 54,739,436	12.95% 22.58%
	Community College Projects	358.839.136	471,479,252	112,640,116	22.58% 31.39%
	SUS Projects	420.335.323	609.683.917	189.348.594	45.05%
	SUS Projects - Construction Cost Increase	56,543,246	009,003,917	(56,543,246)	-100.00%
	Special Facility Construction Account	27.531.199	24,994,701	(2.536.498)	-9.21%
	Debt Service	958.783.164	1.041.400.000	82.616.836	8.62%
	Classrooms First and 1997 School Capital Outlay Bond Programs	167,885,407	166,892,742	(992,665)	-0.59%
	School District and Community College	21,100,000	28,000,000	6,900,000	32.70%
	Class Size Reduction - Debt Service - Lottery Capital Outlay	100,310,506	125,310,506	25.000.000	24.92%
	Community College Facilities Matching Program	35,008,007	48,520,477	13.512.470	38.60%
	Florida School for the Deaf and Blind Capital Projects	11,465,690	13,861,719	2,396,029	20.90%
	Division of Blind Services - Capital Projects	1.125.000	8.185.000	7.060.000	627.56%
	Joint-Use Facilities Projects	6.550.044	4,185,826	(2.364.218)	-36.09%
	Public Broadcasting Projects	1,329,307	15,432,647	14,103,340	1060.95%
	SUS Facility Enhancement Challenge Grants	55,971,620	46,360,770	(9,610,850)	-17.17%
	Career and Specialized Learning Academies 50/50 Match	0	0	0	0.00%
196	Public School Class-Size Reduction Construction	1,100,000,000	650,000,000	(450,000,000)	-40.91%
197	Two-Mill equivalent funding for Developmental Research Schools	3,676,872	0	(3,676,872)	-100.00%
	SUS Construction Projects	0	141,000,000	141,000,000	100.00%
	St. Thomas Univ/Science &Tech		0	0	0.00%
	SUS Concurrency Requirements		54,149,066	54,149,066	100.00%
	Florida Virtual School Admin. Bldg		0	0	0.00%
	Fowler/Jefferson NE Campus Comm CTR		0	0	0.00%
	Public Schools Special Projects		10,500,000	10,500,000	100.00%
199	Total Fixed Capital Outlay	3,871,806,694	4,100,901,354	229,094,660	5.92%
200	Total Operating and Capital Outlay Funds	23,167,643,592	24,144,611,088	417,336,198	1.80%

# 2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007 Public Schools Funding Summary, Comparison with 2006-07

#### **Total All Districts**

	2006-07	2007-08		
	4th	Final Conference		Percentage
	Calculation	Report, SB 2800	Difference	Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components			4 == 0.4	0.400/
Unweighted FTE	2,637,549.96	2,642,320.87	4,770.91	0.18%
Weighted FTE	2,878,679.27	2,864,467.01	(14,212.26)	-0.49%
School Taxable Value (Tax Roll)	1,648,616,108,752	1,791,454,754,450	142,838,645,698	8.66%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
Base Student Allocation	3,981.61	4,163.47	181.86	4.57%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	11,461,576,596	11,923,163,706	461,587,110	4.03%
Declining Enrollment Allocation	58,740,719	47,278,097	(11,462,622)	-19.51%
Sparsity Supplement	35,000,000	40,000,000	5,000,000	14.29%
Lab School Discretionary Contribution	3,168,714	3,977,742	809,028	25.53%
.25 Mill Discretionary Equalization	11,645,961	9,004,004	(2,641,957)	-22.69%
.51 Mill Compression	131,434,896	148,122,131	16,687,235	12.70%
Safe Schools	75,350,000	77,150,000	1,800,000	2.39%
Supplemental Academic Instruction	707,826,199	736,402,596	28,576,397	4.04%
Reading Allocation	111,800,000	116,909,260	5,109,260	4.57%
ESE Guaranteed Allocation	1,101,383,681	1,133,668,598	32,284,917	2.93%
Merit Award Program Allocation	147,500,000	147,500,000	0	0.00%
DJJ Supplemental Allocation	0	12,531,511	12,531,511	******
Total FEFP	13,845,426,766	14,395,707,645	550,280,879	3.97%
Total i El i	.0,0.0,120,100	,,.	,,	
Less: Required Local Effort	7,362,815,580	7,909,357,201	546,541,621	7.42%
Net State FEFP Funds	6,482,611,186	6,486,350,444	3,739,258	0.06%
Discretionary Lottery/School Recognition	263,449,842	263,449,842	0	0.00%
State Categorical Programs				
Transportation	483,032,198	493,566,586	10,534,388	2.18%
Instructional Materials	266,673,588	271,944,498	5,270,910	1.98%
Teachers Lead Program Allocation	45,021,406	48,021,406	3,000,000	6.66%
Class Size Reduction Allocation	2,108,529,344	2,708,412,008	599,882,664	28.45%
Total Categorical Funding	2,903,256,536	3,521,944,498	618,687,962	21.31%
Total State Funding	9,649,317,564	10,271,744,784	622,427,220	6.45%
Local Funding				
Total Required Local Effort	7,362,815,580	7,909,357,201	546,541,621	7.42%
Discretionary Local Effort	798,828,709	867,959,828	69,131,119	8.65%
Additional Discretionary Local Effort	257,377,726	255,176,674	(2,201,052)	-0.86%
Total Local Funding	8,419,022,015	9,032,493,703	613,471,688	7.29%
Total Funding	18,068,339,579	19,304,238,487	1,235,898,908	6.84%
Total Funds per UFTE	6,850.43	7,305.79	455.36	6.65%

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# Change in Students and Funds Compared to the 2006-07 4th Calculation

		K-12 L	Inweighted FT	E Students			K-12 Total State & L	ocal Funds	Bornosters
	District	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1	Alachua	28,245.66	28,442.63	196.97	0.70%	191,540,33	7 205,606,469	14,066,132	7.34%
2	Baker	4,793.16	4,890.83	97.67	2.04%	31,682,60		3,081,663	9.73%
3	Bay	26,297.90	25,905.48	(392.42)	-1.49%	176,227,05		8,452,317	4.80%
4	Bradford	3,518.04	3,437.96	(80.08)	-2.28% -0.64%	24,587,72		1,372,629 30,849,174	5.58% 6.19%
5	Brevard	73,813.14 259,963.59	73,338.73 254,991.94	(474.41) (4,971.65)	-1.91%	498,194,48 1,794,937,04		82,274,720	4.58%
6 7	Broward Calhoun	2,193.49	2,194.83	1.34	0.06%	15,498,14		948,453	6.12%
8	Charlotte	17,559.32	17,580.18	20.86	0.12%	120,914,35	1 129,880,590	8,966,239	7.42%
9	Citrus	15,878.80	15,954.53	75.73	0.48%	106,216,17		8,060,724	7.59%
10	Clay	35,620.14	36,874.40	1,254.26	3.52%	239,051,95		24,783,052	10.37%
11		42,491.28	43,011.98	520.70	1.23%	326,812,33		26,875,669	8.22% 8.24%
	Columbia	10,089.05	10,225.08	136.03 (8,204.46)	1,35% -2.35%	67,132,36 2,402,701,08	· ·	5,528,694 101,816,292	4.24%
	Dade De Soto	349,849.08 5,009.11	341,644.62 5,075.90	(0,204.46) 66.79	1.33%	33,695,75		2,855,029	8.47%
	Dixie	2,139.08	2,131.50	(7.58)	-0.35%	14,504,47		1,148,417	7.92%
16		126,063.32	124,899.33	(1,163.99)	-0.92%	856,183,12		50,020,266	5.84%
	Escambia	42,047.57	41,510.07	(537.50)	-1.28%	275,216,61		13,384,759	4.86%
18	Flagler	12,036.70	12,814.00	777.30	6.46%	81,233,62		11,435,678	14.08%
19		1,209.99	1,205.52	(4.47)	-0.37%	9,510,23		519,329	5.46%
20		6,122.19	6,075.06	(47.13)	-0.77%	42,405,15		2,109,693 1,890,579	4.98% 9.53%
21		2,785.41	2,817.81	32.40	1.16%	19,827,86 8,536,00		1,918,559	22.48%
	Glades	1,166.67 2,151.01	1,374.99 2,115.00	208.32 (36.01)	17.86% -1.67%	14,730,34		1,041,764	7.07%
23	Gulf Hamilton	1,916.60	1,943.12	26.52	1.38%	13,222,40		1,020,762	7.72%
	Hardee	5,093.66	5,106.59	12.93	0.25%	33,216,78		2,467,985	7.43%
26		7,432.07	7,406.31	(25.76)	-0.35%	50,507,17		3,485,300	6.90%
27	•	22,321.50	23,278.26	956.76	4.29%	145,490,49		17,402,721	11.96%
28		12,363.19	12,571.71	208.52	1.69%	81,653,84		7,231,372	8.86%
29	Hillsborough	190,817.08	191,218.91	401.83	0.21%	1,300,673,42		90,900,911	6.99%
	Holmes	3,301.44	3,301.67	0.23	0.01%	21,808,63		1,551,875	7.12% 8.41%
31		17,365.21	17,638.18	272.97	1.57%	117,419,94		9,873,359 2,745,243	5.61%
32		7,162.67	7,149.50	(13.17)	-0.18% -4.53%	48,935,62 9,010,35		358,025	3.97%
33		1,195.65 1,052.95	1,141.54 1,052.29	(54.11) (0.66)		6,973,24		549,965	7.89%
	Lafayette Lake	38,880.42	41,185.78	2,305.36	5.93%	252,191,15		32,354,995	12.83%
	Lee	78,061.43	82,100.31	4,038.88	5.17%	560,220,31		65,605,201	11.71%
	Leon	32,342.28	32,631.22	288.94	0.89%	224,249,27	76 238,109,934	13,860,658	6.18%
	Levy	6,161.40	6,163.00	1,60	0.03%	42,354,28		3,072,087	7.25%
	Liberty	1,431.06	1,490.26	59.20	4.14%	10,545,67		1,590,171	15.08%
40	Madison	2,906.98	2,842.46	(64.52)	-2.22%	20,218,93		559,219	2.77%
41		41,757.89	42,007.74	249.85	0.60%	281,106,79		22,763,512 23,267,228	8.10% 8.37%
	Marion	41,933.75	42,790.19	856.44	2.04% 0.52%	277,965,90 127,317,2		9,066,514	
	Martin	17,826.09 8,074.63	17,918.89 7,836.14	92.80 (238.49)		66,106,68		3,561,719	
	Monroe Nassau	10,922.87	11,064.75	141.88	1.30%	73,125,3		6,615,697	
46	······································	30,092.90	30,159.27	66.37	0.22%	200,682,5		12,415,881	6.19%
	Okeechobee	7,240.57	7,202.78	(37.79)		47,571,4		3,534,007	
	Orange	172,407.86	172,985.85	577.99	0.34%	1,186,129,43		77,209,908	
	Osceola	51,059.70	53,070.00	2,010.30	3.94%	342,144,28		38,809,617	
50	Palm Beach	169,480.07	166,452.32	(3,027.75)		1,211,511,0		60,098,256	
	Pasco	63,975.86	65,195.45	1,219.59	1.91%	435,183,74		39,185,444	
	Pinellas	109,160.02	107,569.46 95,500.04	(1,590.56)	-1.46% 3.79%	756,199,13 613,817,9		39,394,369 62,868,945	
	Polk	92,015.57 11,757.92	95,500.04 11,668.53	3,484.47 (89.39)		78,174,3°		5,002,595	
	Putnam St. Johns	26,809.96	27,866.50	1,056.54	3.94%	180,742,3		19,964,290	
	St. Lucie	38,670.76	40,521.82	1,851.06	4.79%	255,459,3		29,835,949	11.68%
	Santa Rosa	24,782.75	24,947.00	164.25	0.66%	160,673,9	72 171,517,265	10,843,293	
	Sarasota	42,284.98	42,795.41	510.43	1.21%	307,188,7		26,324,964	
	Seminole	65,943.00	65,816.88	(126.12)		441,456,7		27,416,340	
_60	Sumter	7,228.20	7,474.79	246.59	3.41%	47,572,5		5,224,401	
	Suwannee	5,838.39	5,687.30	(151.09)		36,704,7		1,931,363 808,481	
	Taylor	3,092.46	2,998.64	(93.82)		20,451,3 14,825,5		1,101,348	
	Union	2,215.10 65 345 96	2,203.93 65,321.56	(11.17) (24.40)		435,848,6		26,900,897	
	Volusia Wakulia	65,345.96 4,987.70	5,019.31	31.61	0.63%	33,867,7		1,993,334	
	Walton	6,666.88	6,630.00	(36.88)		46,840,6		3,627,840	
	Washington	3,527.75	3,552.97	25.22	0.71%	23,522,8		1,750,102	7.44%
	Washington Special	517.39	497.34	(20.05)		4,211,9	79 4,257,450	45,471	
	FAMU Lab School	413.50	460.00	46.50	11.25%	3,092,7		460,337	
	FAU Lab School	663.90	681.20	17.30	2.61%	4,277,2		587,268	
	FSU Lab - Broward	613.00	607.00	(6.00)		3,982,5		381,037	
	PSU Lab - Leon	1,597.23	1,601.00	3.77	0.24%	10,663,9		673,275	
	UF Lab School	1,144.25	1,150.00	5.75		7,799,3		612,670 13,592,876	
	Virtual School	6,651.81	8,333.33	1,681.52	25.28%	42,090,2	55,683,132	10,002,07	, 52.23/
	TOTAL	2,637,549.96	2,642,320.87	4,770.91	0.18%	18,068,339,5	79 19,304,238,487	1,235,898,908	6.84%

# Change in Funds and Funds per Student Compared to the 2006-07 4th Calculation

	ŗ		K-12 Total Fu	nde		K-12 Total	Funde nor Un	weighted FTE	Student
	Ł	<del>-</del>	N-12 TOTAL FU	iius	Percentage	N-12 TOTAL	runus per On	weighted Fit	Percentage
	District	2006-07	2007-08	Difference	Difference	2006-07	2007-08	Difference	Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
	Alachua	191,540,337	205,606,469	14,066,132	7.34%	6,781.23	7,228.81	447.58	6.60%
	Baker	31,682,608	34,764,271	3,081,663	9.73%	6,609.96	7,108.05	498.09	7.54%
3	Вау	176,227,050	184,679,367	8,452,317	4.80%	6,701.18	7,128.97	427.79	6.38%
4		24,587,722	25,960,351	1,372,629	5.58%	6,989.04	7,551.09	562.05	8.04%
	Brevard	498,194,488	529,043,662	30,849,174	6.19%	6,749.40	7,213.70	464.30	6.88%
6 7	Broward Calhoun	1,794,937,049 15,498,144	1,877,211,769 16,446,597	82,274,720 948,453	4.58% 6.12%	6,904.57 7,065.52	7,361.85 7,493.34	457.28 427.82	6.62% 6.06%
8	Charlotte	120,914,351	129,880,590	8,966,239	7.42%	6,886.05	7,387.90	501.85	7.29%
9	Citrus	106,216,170	114,276,894	8,060,724	7.59%	6,689.18	7,162.66	473.48	7.08%
10	Clay	239,051,952	263,835,004	24,783,052	10.37%	6,711.15	7,154.96	443.81	6.61%
11	Collier	326,812,339	353,688,008	26,875,669	8.22%	7,691.28	8,223.01	531.73	6.91%
12		67,132,369	72,661,063	5,528,694	8.24%	6,653.98	7,106.16	452.18	6.80%
	Dade Da Cata	2,402,701,083	2,504,517,375	101,816,292	4.24%	6,867.82	7,330.77	462.95	6.74%
	De Soto Dixie	33,695,754 14,504,475	36,550,783 15,652,892	2,855,029 1,148,417	8.47% 7.92%	6,726.89 6,780.71	7,200.85 7,343.60	473.96 562.89	7.05% 8.30%
16	Duval	856,183,124	906,203,390	50,020,266	5.84%	6,791.69	7,255.47	463.78	6.83%
	Escambia	275,216,612	288,601,371	13,384,759	4.86%	6,545.36	6,952.56	407.20	6.22%
18	Flagler	81,233,620	92,669,298	11,435,678	14.08%	6,748.83	7,231.88	483.05	7.16%
	Franklin	9,510,238	10,029,567	519,329	5.46%	7,859.77	8,319.70	459.93	5.85%
20	Gadsden	42,405,153	44,514,846	2,109,693	4.98%	6,926.47	7,327.47	401.00	5.79%
21	Gilchrist	19,827,868	21,718,447	1,890,579	9.53%	7,118.47	7,707.56	589.09	8.28%
22	Glades Gulf	8,536,002 14,730,347	10,454,561 15,772,111	1,918,559 1,041,764	22.48% 7.07%	7,316.55 6,848.11	7,603.37 7,457.26	286.82 609.15	3.92% 8.90%
	Hamilton	13,222,409	14,243,171	1,020,762	7.72%	6,898.89	7,330.05	431.16	6.25%
	Hardee	33,216,787	35,684,772	2,467,985	7.43%	6,521.20	6,987.98	466.78	7.16%
26	Hendry	50,507,171	53,992,471	3,485,300	6.90%	6,795.84	7,290.06	494.22	7.27%
27	Hernando	145,490,493	162,893,214	17,402,721	11.96%	6,517.95	6,997.65	479.70	7.36%
28	Highlands	81,653,845	88,885,217	7,231,372	8.86%	6,604.59	7,070.26	465.67	7.05%
29	Hillsborough	1,300,673,420	1,391,574,331	90,900,911	6.99%	6,816.34	7,277.39	461.05	6.76%
30	Holmes Indian River	21,808,633	23,360,508	1,551,875	7.12% 8.41%	6,605.79	7,075.36	469.57 455.13	7.11% 6.73%
32		117,419,949 48,935,621	127,293,308 51,680,864	9,873,359 2,745,243	5.61%	6,761.79 6,832.04	7,216.92 7,228.60	396.56	5.80%
33		9,010,354	9,368,379	358,025	3.97%	7,535.95	8,206.79	670.84	8.90%
	Lafayette	6,973,247	7,523,212	549,965	7.89%	6,622.58	7,149.37	526.79	7.95%
	Lake	252,191,158	284,546,153	32,354,995	12.83%	6,486.33	6,908.84	422.51	6.51%
	Lee	560,220,315	625,825,516	65,605,201	11.71%	7,176.66	7,622.69	446.03	6.22%
37		224,249,276	238,109,934	13,860,658	6.18%	6,933.63	7,297.00	363.37	5.24%
	Levy	42,354,283	45,426,370	3,072,087	7.25%	6,874.13	7,370.82	496.69	7.23%
39 40	Liberty Madison	10,545,677 20,218,936	12,135,848 20,778,155	1,590,171 559,219	15.08% 2.77%	7,369.14 6,955.31	8,143.44 7,309.92	774.30 354.61	10.51% 5.10%
41	Manatee	281,106,790	303,870,302	22,763,512	8.10%	6,731.82	7,233.67	501.85	7.45%
	Marion	277,965,902	301,233,130	23,267,228	8.37%	6,628.69	7,039.77	411.08	6.20%
43		127,317,254	136,383,768	9,066,514	7.12%	7,142.19	7,611.17	468.98	6.57%
44	Monroe	66,106,686	69,668,405	3,561,719	5.39%	8,186.96	8,890.65	703.69	8.60%
45		73,125,331	79,741,028	6,615,697	9.05%	6,694.70	7,206.76	512.06	7.65%
46	Okaloosa	200,682,551	213,098,432	12,415,881	6.19%	6,668.77	7,065.77	397.00	5.95%
47 48	Okeechobee Orange	47,571,455 1,186,129,438	51,105,462 1,263,339,346	3,534,007 77,209,908	7.43% 6.51%	6,570.13 6,879.79	7,095.24 7,303.14	525.11 423.35	7.99% 6.15%
	Osceola	342,144,287	380,953,904	38,809,617	11.34%	6,700.87	7,303.14	477.46	7.13%
	Palm Beach	1,211,511,052	1,271,609,308	60,098,256	4.96%	7,148.40	7,639.48	491.08	6.87%
51		435,183,745	474,369,189	39,185,444	9.00%	6,802.31	7,276.11	473.80	6.97%
52	Pinellas	756,199,134	795,593,503	39,394,369	5.21%	6,927.44	7,396.09	468.65	6.77%
	Polk	613,817,919	676,686,864	62,868,945	10.24%	6,670.80	7,085.72	414.92	6.22%
	Putnam	78,174,314	83,176,909	5,002,595	6.40%	6,648.65	7,128.31	479.66	7.21%
	St. Johns	180,742,349	200,706,639	19,964,290	11.05%	6,741.61	7,202.43	460.82	6.84%
	St. Lucie Santa Rosa	255,459,315 160,673,972	285,295,264 171,517,265	29,835,949 10,843,293	11.68% 6.75%	6,606.01 6,483.30	7,040.53 6,875.27	434.52 391.97	6.58% 6.05%
	Sarasota	307,188,774	333,513,738	26,324,964	8.57%	7,264.73	7,793.21	528.48	7.27%
	Seminole	441,456,772	468,873,112	27,416,340	6.21%	6,694.52	7,123.90	429.38	6.41%
	Sumter	47,572,599	52,797,000	5,224,401	10.98%	6,581.53	7,063.34	481.81	7.32%
61	Suwannee	36,704,763	38,636,126	1,931,363	5.26%	6,286.80	6,793.40	506.60	8.06%
	Taylor	20,451,395	21,259,876	808,481	3.95%	6,613.31	7,089.84	476.53	7.21%
	Union	14,825,524	15,926,872	1,101,348	7.43%	6,692.94	7,226.58	533.64	7.97%
	Volusia Wakulla	435,848,661 33,867,732	462,749,558 35,861,066	26,900,897 1 993 334	6.17% 5.89%	6,669.86 6 790.25	7,084.18 7,144.62	414.32 354.37	6.21% 5.22%
	Walton	33,867,732 46,840,637	50,468,477	1,993,334 3,627,840	7.75%	6,790.25 7,025.87	7,144.62	354.37 586.27	8.34%
	Washington	23,522,804	25,272,906	1,750,102	7.44%	6,667.93	7,113.18	445.25	6.68%
68		4,211,979	4,257,450	45,471	1.08%	8,140.82	8,560.44	419.62	5.15%
	FAMU Lab School	3,092,701	3,553,038	460,337	14.88%	7,479.33	7,724.00	244.67	3.27%
	FAU Lab School	4,277,223	4,864,491	587,268	13.73%	6,442.57	7,141.06	698.49	10.84%
	FSU Lab - Broward	3,982,542	4,363,579	381,037	9.57%	6,496.81	7,188.76	691.95	10.65%
	FSU Lab - Leon	10,663,921	11,337,196	673,275	6.31%	6,676.51	7,081.32	404.81	6.06%
	UF Lab School Virtual School	7,799,373 42,090,256	8,412,043 55,683,132	612,670 13,592,876	7.86% 32.29%	6,816.14 6,327.64	7,314.82 6,681.98	498.68 354.34	7.32% 5.60%
	Thrush School	72,000,200	33,003,132	10,002,010	JL.LJ /0	0,527.04	3,001.30	334.34	3.00 /6
	TOTAL	18,068,339,579	19,304,238,487	1,235,898,908	6.84%	6,850.43	7,305.79	455.36	6.65%

# **Base FEFP Funding Calculation**

1 Alachua 28,442.63 30,842.70 128,412,656 0.9822 2 Baker 4,890.83 5,119.49 21,314,843 0.9807 3 Bay 25,905.48 28,642.18 119,250,857 0.9463 3 Bay 25,905.48 28,642.18 119,250,857 0.9463 5 Brevard 73,338.73 79,912.16 332,711,881 0.9845 6 Broward 254,991.94 278,469.77 15,303,667 0.9761 5 Brevard 73,338.73 79,912.16 332,711,881 0.9845 6 Broward 254,991.94 278,469.77 11,594,00,533 1,0270 7 Calhoun 2,194.83 2,392.11 1,595,405.33 1,0270 7 Calhoun 2,194.83 2,392.11 1,595,405.33 1,0270 7 Calhoun 2,194.83 2,392.11 1,595,405.33 1,0270 1 Collur 15,594.53 17,112.83 71,248,754 0.9875 1 Collur 15,594.53 17,112.83 71,248,754 0.9875 1 Collur 15,594.53 17,112.83 71,248,754 0.9875 1 Collur 15,594.53 17,112.83 71,248,754 0.9871 1 Collider 43,011.98 47,120.90 19,61,684.64 1.0464 1 Collumbia 10,225.08 10,805.85 44,989,832 0.9518 1 Collumbia 10,225.08 10,805.85 44,989,832 0.9518 1 Debate 15,5075.90 5,331.61 22,406.172 0.9373 1 Collur 15,508 1 Collumbia 10,225.08 10,805.85 44,989,832 0.9518 1 Collumbia 124,899.33 134,417.79 559,644,436 1.0161 1 Collur 15,508 1 Collumbia 124,899.33 134,417.79 559,644,436 1.0161 1 Escambia 41,510.07 44,586.51 185,551,327 0.9439 1 Franklin 1,205.52 1,297.42 5,401,769 0.9232 0 Gadsden 6,075.06 6,536.51 27,214,550 0.9563 1 Franklin 1,205.52 1,297.42 5,401,769 0.9232 0 Gadsden 6,075.06 6,536.51 27,214,550 0.9563 1 Glichrist 2,817.81 3,101.62 12,913.502 0.9964 1 Hamilton 1,943.12 2,996.31 8,727,924	-5- 126,126,911 20,903,467 112,847,086 14,937,909 327,554,847 1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491		WFTE -3-	Weighted FTE -2-	Unweighted FTE -1-	District	
2 Baker 4,890.83 5,119.49 21,314,843 0,9807 3 Bay 25,905.48 28,642.18 119,250,857 0,9463 4 Bradford 3,437.96 3,675.70 15,303,667 0,9761 5 Brevard 73,338.73 78,912.16 332,711,881 0,9845 6 Broward 254,991,94 278,469.77 1,159,400,533 1,0270 7 Calhoun 2,194.83 2,392.11 9,959,478 0,9266 8 Charlotte 17,580.18 18,850.04 78,481,576 0,9675 9 Citrus 15,594.53 17,112.83 71,248,754 0,9512 10 Clay 38,874.40 39,486.70 164,401,691 0,9971 11 Collier 43,011.98 47,120.99 195,186,454 1,0484 12 Columbia 10,225.08 10,805.85 44,998,832 0,9518 13 Dade 341,844.62 365,647.60 1,522,362,131 1,0151 14 De Soto 5,075.90 5,381.61 22,406,172 0,9737 15 Dixle 2,131.50 2,299.09 9,572,192 0,9333 16 Duval 124,899.33 134,417.79 559,644,436 1,0161 17 Escambla 41,510.07 44,556.51 185,551,327 0,9439 18 Flagler 12,814.00 13,736.23 57,190,382 0,9564 19 Franklin 1,205.52 1,297.42 5,401,769 0,9232 20 Gadsden 6,075.06 6,536.51 27,214,563 0,9567 21 Glichrist 2,817.81 3,101.62 12,913,502 0,9563 22 Glades 1,374.99 1,441.81 6,002,933 0,9832 23 Gulf 2,115.00 2,308.78 9,612,536 0,9189 24 Hamilton 1,943.12 2,996.31 8,727,924 0,9331 25 Hardee 5,106.59 5,387.64 22,431,278 0,9646 26 Hendry 7,406.31 7,835.07 32,621,079 0,9969 27 Hernando 23,278.26 24,890.39 102,797,998 0,9758 28 Highlands 12,671.71 13,665.73 56,855.222 0,9542 29 Hillsborough 19,1218.91 20,7182.81 862,599.414 10,110 30 Holmes 3,301.67 3,441.54 14,328,749 0,9066 31 Indian River 17,638.18 18,845.59 78,463,049 0,9821 32 Jackson 7,149.50 7,821.22 32,663,415 0,9323 33 Lietry 6,163.00 6,586.53 27,422,820 0,9564 44 Maniton 42,077.14 45,665.73 54,663,049 0,9821 34 Lafayette 1,062.29 1,105.27 4,601,758 0,9927 35 Lake 41,185.78 43,784.83 182,296,826 0,9823 36 Lee 82,100.31 89,195.43 19,197,843 0,9604 46 Madison 2,242.46 2,967,35 12,354,473 0,9930 47 Manatee 42,007.74 45,414.1 189,080,326 0,9910 48 Martin 17,988.89 19,985.51 19,0197,843 0,9604 49 Martin 17,988.89 19,985.51 19,0197,843 0,9604 40 Madison 2,242.46 2,967,35 12,354,473 0,9930 40 Caccola 53,070.00 59,387.12 247,256,493 0,9902 40 Palm Beach 16,652.32 1	20,903,467 112,847,086 14,937,909 327,554,847 1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,87 42,821,322 1,545,350,491	0 9822				Alachua	
3 Bay	112,847,086 14,937,909 327,554,847 1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491			•	•		
5 Brevard         73,338,73         79,912,16         332,711,881         0,9845           6 Broward         254,991,94         278,469,77         1,155,400,533         1,0270           7 Calhoun         2,198,83         2,392,11         9,959,478         0,9286           8 Charlotte         17,580,18         18,850,04         78,481,576         0,9675           9 Citrus         15,554,53         17,112,83         71,248,754         0,9512           10 Clay         36,874,40         39,486,70         164,401,691         0,9971           11 Collier         43,011,98         47,120,90         196,186,454         1,0484           12 Columbia         10,225,08         10,805,85         4,989,832         0,9518           13 Dade         341,844,82         365,647,50         1,522,362,813         1,0151           14 De Soto         5,075,90         5,381,61         22,296,281         1,0151           15 Dixle         2,131,50         2,299,09         9,572,192         0,933           16 Duval         124,899,33         134,417,79         559,564,436         1,0161           17 Escambia         41,510,07         44,566,51         185,551,327         0,9439           18 Fiagler         12,840,00 </td <td>327,554,847 1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491</td> <td></td> <td></td> <td></td> <td></td> <td>Bay</td> <td>3</td>	327,554,847 1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491					Bay	3
6 Broward         254,991,94         278,469.77         1,159,400,533         1,0270           7 Calhoun         2,194.83         2,392.11         9,959,478         0,926           8 Charlotte         17,580.18         18,850.04         78,481,576         0,9675           9 Citrus         15,954,53         17,112.83         71,248,754         0,9512           10 Clay         38,874.40         39,486.70         164,401,691         0,9971           11 Collier         43,011.98         47,120.90         196,186,454         1,0484           12 Columbia         10,225.08         10,805.85         44,989,332         0,9518           13 Dade         341,644.62         365,647.60         1,522,362,813         1,0161           14 De Soto         5,075,90         5,381.61         22,406,172         0,9737           15 Dixle         2,131.50         2,299.09         9,572,192         0,933           16 Duval         124,899.33         134,417.79         559,644,436         1,0161           17 Escambia         41,510.07         44,566.51         185,551,327         0,9439           18 Flagler         12,814.00         13,736.23         57,190,382         0,9564           19 Franklin         1,205.52 </td <td>1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491</td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td>	1,190,704,347 9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491				·		
7 Calhoun         2,194.83         2,392.11         9,559,478         0,9286           8 Charlotte         17,580.18         18,850.04         78,481,576         0,9571           9 Citrus         15,584.53         17,112.83         71,248,754         0,9512           10 Clay         36,874.40         39,486.70         164,401,691         0,9971           11 Collier         43,011.98         47,120.90         166,1654         1,0484           12 Columbia         10,225.08         10,805.85         44,989,832         0,9518           13 Dade         341,644.62         365,647.60         1,522,362,813         1,0151           14 De Soto         5,075,90         5,381.61         22,406,172         0,9737           15 Dixle         2,131.50         2,299.09         9,572,192         0,9393           16 Duval         124,899.33         134,417.79         559,644,436         1,0161           17 Escambia         41,510.07         44,566.51         185,561,327         0,9439           18 Flagler         12,814.00         13,736.23         57,190,382         0,9563           19 Franklin         1,205.52         1,297.42         5,401,789         0,9222           20 Gadsden         6,075.06	9,248,371 75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491						_
8 Charlotte 17,580.18 18,850.04 78,481,576 0.9675 9 Citrus 15,954.53 17,112.83 77,248,754 0.9512 10 Clay 36,874.40 39,486.70 164,401,691 0.9971 11 Collier 43,011,98 47,120.90 196,186,454 1.0481 12 Columbia 10,225.08 10,805.85 44,989,832 0.9518 13 Dade 341,644.62 365,647.60 1,522,362,813 1.0151 14 De Soto 5,075.90 5,381.61 22,406,172 0.9737 15 Dixle 2,131.50 2,299.09 9,572,192 0,9393 16 Duval 124,899.33 134,417.79 559,644,436 1.0161 17 Escambia 41,510.07 44,566.51 185,551,327 0.9439 18 Flagler 12,814.00 13,736.23 57,190,382 0.9554 19 Franklin 1,205.52 1,297.42 5,401,769 0.9232 20 Gadsden 6,075.06 6,536.51 27,214,563 0.9567 21 Glichrist 2,817.81 3,101.62 12,913,502 0.9563 22 Glades 1,374,99 1,441.81 6,002,933 0.9832 23 Gulf 2,115.00 2,308.78 9,612,536 0.9587 24 Hamilton 1,943.12 2,096.31 8,727,924 0.9331 25 Hardee 5,106.59 5,387.64 22,431,278 0.9646 26 Hendry 7,406.31 7,835.07 32,621.079 0.9959 27 Hernando 23,278.26 24,690.39 102,797,698 0.9758 28 Highlands 12,571.71 13,655.73 56,855,222 0.9564 29 Hillisborough 191,218.91 207,182.81 862,599,414 1.0130 30 Holmes 3,301.67 3,441.54 14,328,749 0.962 31 Indian River 17,538.18 18,845.59 78,463.049 0.982 32 Jackson 7,149.50 7,821.22 32,563,415 0.9524 34 Lafayette 1,052.29 1,105.27 4,601,758 0.952 35 Lake 41,185.78 43,784.83 182,296,826 0.9822 36 Lee 82,100.31 89,195.42 37,136,2455 1.0091 37 Leon 32,631.22 35,577.88 148,127,436 0.9924 44 Maniton 1,948.90 7,821.22 32,563,415 0.9924 45 Maniton 1,948.90 7,821.22 32,563,415 0.9924 46 Madison 2,842.46 2,967.35 12,354,473 0.9920 47 Manatee 42,007.74 45,414.17 189,000,326 0.9910 48 Martin 17,918.89 19,855.91 82,669,486 0.9913 49 Charlotte 42,007.74 45,414.17 189,000,326 0.9910 40 Madison 2,842.46 2,967.35 12,354,473 0.9920 41 Manatee 42,007.74 45,414.12 189,000,326 0.9910 42 Martin 17,918.89 19,855.91 82,669,486 0.9913 44 Monroe 7,836.14 8,434.88 35,116,704 0.9820 45 Nassau 11,064.75 11,776.70 49,031,937 0.9939 46 Okaloosa 30,159.27 32,650.28 135,938,461 0.9566 40 Madison 6,550.00 19,550.00 19,334.60 10,9604 45 Pasco 66,5195.45	75,930,925 67,771,815 163,924,926 205,681,878 42,821,322 1,545,350,491				·		
10 Clay   36,874.40   39,486.70   164,401,691   0.9971     11 Collier   43,011.98   47,120.90   196,186,454   1.0484     12 Columbia   10,225.08   10,805.85   44,989,832   0.9518     13 Dade   341,844.62   365,647.60   1,522,362,813   1.0151     14 De Soto   5,075.90   5,381.61   22,406,172   0.9737     15 Dixle   2,131.50   2,299.09   9,572,192   0.9393     16 Duval   124,899.33   134,417.79   559,644,436   1.0161     17 Escambia   41,510.07   44,566.51   185,551,327   0.9439     18 Flagler   12,814.00   13,736.23   57,190,382   0.9564     19 Franklin   1,205.52   1,297.42   5,401,769   0.9232     10 Gadsden   6,075.06   6,536.51   27,214,563   0.9667     12 Glichrist   2,817.81   3,101.62   12,913,502   0.9563     22 Glades   1,374.99   1,441.81   6,002,933   0.9832     23 Gulf   2,115.00   2,308.78   9,612,536   0.9189     24 Hamilton   1,943.12   2,096.31   8,727,924   0.9331     25 Hardee   5,106.59   5,387.64   22,431,278   0.9666     26 Hendry   7,406.31   7,835.07   32,621,079   0.9969     27 Hernando   23,278.26   24,890.39   102,797,698   0.9758     28 Highlands   12,571.71   13,655.73   56,855,222   0.9542     29 Hillsborough   191,218.91   207,182.81   862,599,414   1.0130     30 Holmes   3,301.67   3,441.54   14,322,749   0.9666     31 Indian River   17,633.18   18,845.99   78,463,049   0.9821     32 Jackson   7,149.50   7,821.22   32,663,415   0.9232     33 Jefferson   1,141.54   1,211.73   5,045,002   0.9546     34 Lafayette   1,052.29   1,105.27   4,601,758   0.9978     35 Lake   41,185.78   43,784.83   182,296,826   0.9922     36 Lee   82,100.31   89,196.42   371,362,455   1.0091     37 Leon   32,631.22   35,577.88   148,127,438   0.9966     40 Madison   2,842.46   2,967.35   12,354,473   0.9290     41 Manatee   42,007.74   45,414.12   189,080,326   0.9910     42 Marilon   42,790.19   45,682.53   190,197,846   0.9941     43 Martin   17,918.89   19,855.91   82,669,846   0.9913     44 Monroe   7,836.14   8,434.48   35,116,704   1.0196     45 Nassau   11,064.75   11,776.70   49,031,937   0.9939	163,924,926 205,681,878 42,821,322 1,545,350,491						8
11 Collier         43,011,98         47,120,90         196,186,454         1.0484           12 Columbia         10,225,08         10,805,85         44,989,832         0,9518           13 Dade         341,844,62         365,647,60         1,522,362,813         1.0151           14 De Soto         5,075,90         5,381,61         22,406,172         0,9737           15 Dixle         2,131,50         2,299,09         9,572,192         0,9393           16 Duval         124,899,33         134,417,79         559,644,436         1.0161           17 Escambia         41,510,07         44,566,51         185,551,327         0,9439           18 Flagler         12,814,00         13,736,23         57,190,382         0,9564           19 Franklin         1,205,52         1,287,42         5,401,769         0,9232           20 Gadsden         6,075,06         6,536,51         27,214,563         0,9667           21 Glichrist         2,817,81         3,101,62         12,913,502         0,9563           22 Glades         1,374,99         1,441,81         6,002,933         0,9832           23 Gulf         2,115,00         2,308,78         9,612,536         0,9189           24 Hamilton         1,943,12	205,681,878 42,821,322 1,545,350,491	0.9512		17,112.83	15,954.53		-
12 Columbia 10,225.08 10,805.85 44,989,832 0.9518 13 Dade 341,844.82 365,647.80 1,522,362,813 1.0151 14 De Soto 5,075.90 5,381.51 22,406,172 0.9737 15 Dixle 2,131.50 2,299.09 9,572,192 0.9393 16 Duval 124,899.33 134,417.79 559,644,436 1.0161 17 Escambia 41,510.07 44,566.51 185,551,327 0.9439 18 Flagler 12,814.00 13,736.23 57,190,382 0.9564 19 Franklin 1,205.52 1,297.42 5,401,769 0.9232 20 Gadsden 6,075.06 6,538.51 27,214,563 0.9667 21 Glichrist 2,817.81 3,101.62 12,913,502 0.9663 22 Glades 1,374.99 1,441.81 6,002,933 0.9832 23 Gulf 2,115.00 2,308.78 9,612,536 0.9189 24 Hamilton 1,943.12 2,096.31 8,727,924 0.9331 25 Hardee 5,106.59 5,387.64 22,431,278 0.9646 26 Hendry 7,406.31 7,835.07 32,621,079 0.9969 27 Hernando 23,278.26 24,890.39 102,797,698 0.9758 28 Highlands 12,571.71 13,655.73 56,855,222 0.9542 29 Hillsborough 191,218.91 207,182.81 862,599,414 1.0130 30 Holmes 3,301.67 3,441.54 14,328,749 0.9066 31 Indian River 17,538.18 18,845.59 78,463,049 0.9921 32 Jackson 7,149.50 7,821.22 32,563,415 0.9232 33 Jefferson 1,141.54 1,211.73 5,045,002 0.9556 34 Lafayette 1,052.29 1,105.27 4,601,758 0.9278 35 Lake 41,185.78 43,784.83 182,296,826 0.9822 36 Lee 82,100.31 89,195.42 77,382,473 0.9966 37 Indian River 17,538.18 18,845.59 78,463,049 0.9921 38 Levy 6,163.00 6,586.53 27,422,820 0.95561 39 Liberty 1,490.26 1,151.50 75,604,502 0.95561 40 Madison 2,842.46 2,967.35 12,354,473 0.9290 41 Manatee 42,007.74 45,414.12 189,080,326 0.9910 42 Marion 42,790.19 45,682.53 190,197,843 0.9604 43 Martin 17,918.89 19,855.91 82,669,846 0.9910 44 Marion 42,790.19 45,682.53 190,197,843 0.9604 45 Nassau 11,064.75 11,776.70 49,031,937 0.9839 46 Okaloosa 30,159.27 32,650.28 135,938,461 0.9566 47 Okeechobe 7,202.78 7,676.10 31,959,719 0.9969 49 Soccola 53,070.00 59,387.12 247,256,493 0.9902 50 Palm Beach 166,452.32 181,574.00 75,977,985 1.0334 51 Plane	42,821,322 1,545,350,491						
13 Dade  341,644.62 365,647.60 1,522,362,813 1.0151 14 De Soto 5,075.90 5,381.61 22,406,172 0.9393 16 Duval 124,899.33 134,417.79 559,644,436 1.0161 17 Escambla 41,510.07 44,566.51 185,551,327 0,9439 18 Flagler 12,814.00 13,736.23 57,190,382 0,9564 19 Franklin 1,205.52 1,297.42 5,401,769 0,9232 0 Gadsden 6,075.06 6,536.51 27,214,563 0,9563 22 Glades 1,374.99 1,441.81 6,002,933 0,9832 23 Gulf 2,115.00 2,308.78 9,612,536 0,9189 1,441.81 6,002,933 0,9832 24 Hamilton 1,943.12 2,096.31 8,727,924 0,9331 25 Hardee 5,106.59 5,387.64 22,431,278 0,9646 26 Hendry 7,406.31 7,835.07 32,621,079 29 Hillsborough 191,218.91 207,182.81 862,599,414 1,0130 30 Holmes 3,301.67 3,441.54 1,211.73 5,045,002 0,9823 31 Jefferson 1,141.54 1,211.73 5,045,002 0,9564 32 Lafayette 1,052.29 1,105.27 3,460,758 3,195.42 3,196.62 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,1079 3,262,10	1,545,350,491						
14 De Soto         5,075,90         5,381.61         22,406,172         0.9737           15 Dixle         2,131.50         2,299.09         9,572,192         0.9393           16 Duval         124,899.33         134,417.79         559,644,436         1.0161           17 Escambla         41,510.07         44,566.51         185,551,327         0.9439           18 Flagler         12,814.00         13,736.23         57,190,382         0.9564           20 Gadsden         6,075.06         6,536.51         27,214,563         0.9567           21 Glichrist         2,817.81         3,101.62         12,913,502         0.9567           21 Glichrist         2,817.81         3,101.62         12,913,502         0.9567           21 Glichrist         2,115.00         2,308.78         9,612,536         0.9189           24 Hamilton         1,943.12         2,096.31         8,727,924         0.9331           25 Hardee         5,106.59         5,387.64         22,2431,278         0.9646           26 Hendry         7,406.31         7,835.07         32,621,079         0.9969           27 Hernando         23,278.26         24,590.39         102,797,698         0.9758           28 Highlands         12,571.71				•			
15 Dixle         2,131.50         2,299.09         9,572,192         0,9393           16 Duval         124,899.33         134,417.79         559,644,436         1.0161           17 Escambla         41,510.07         44,566.51         185,551,327         0,9439           18 Flagler         12,814.00         13,736.23         57,190,382         0,9564           19 Franklin         1,205.52         1,297.42         5,401,769         0,9232           20 Gadsden         6,075.06         6,536.51         27,214,563         0,9567           21 Glichrist         2,817.81         3,101.62         12,913,502         0,9563           22 Glades         1,374.99         1,441.81         6,002,933         0,9832           23 Gulf         2,115.00         2,308.78         8,612,536         0,9189           24 Hamilton         1,943.12         2,096.31         8,727,924         0,9331           25 Hardee         5,106.59         5,387.64         22,431,278         0,9646           26 Hendry         7,406.31         7,835.07         32,621,079         0,9989           27 Hernando         23,278.26         24,690.39         102,797,698         0,9758           28 Highlands         12,571.71 <th< td=""><td>21,816,890</td><td></td><td></td><td>•</td><td>·</td><td></td><td></td></th<>	21,816,890			•	·		
17 Escambla         41,510.07         44,566.51         185,551,327         0.9439           18 Flagler         12,814.00         13,736.23         57,190,382         0.9564           19 Franklin         1,205.52         1,297.42         5,401,769         0.9232           20 Gadsden         6,075.06         6,536.51         27,214,563         0.9567           21 Gilchrist         2,817.81         3,101.62         12,913,502         0.9563           22 Glades         1,374.99         1,441.81         6,002,933         0.9832           23 Gulf         2,115.00         2,308.78         9,612,536         0.9189           24 Hamilton         1,943.12         2,096.31         8,727,924         0.9331           25 Hardee         5,106.59         5,387.64         22,431,278         0.9646           26 Hendry         7,406.31         7,835.07         32,621,079         0.9969           27 Hernando         23,278.26         24,690.39         102,797,698         0.9758           28 Highlands         12,571.71         13,655.73         56,855,222         0.9542           29 Hillsborough         191,218.91         207,182.81         862,599.944         1.0130           30 Holmes         3,301.67	8,991,160	0.9393	9,572,192				_
18 Flagler         12,814.00         13,736.23         57,190,382         0.9564           19 Franklin         1,205.52         1,297.42         5,401,769         0.923           20 Gadsden         6,075.06         6,536.51         27,214,563         0.9567           21 Glichrist         2,817.81         3,101.62         12,913,502         0.9563           22 Glades         1,374.99         1,441.81         6,002,933         0.9832           23 Gulf         2,115.00         2,308.78         9,612,536         0.9189           24 Hamilton         1,943.12         2,096.31         8,727,924         0,9331           25 Hardee         5,106.59         5,387.64         22,431,278         0.9646           26 Hendry         7,406.31         7,835.07         32,621,079         0.9969           27 Hernando         23,278.26         24,690.39         102,797,698         0.9758           28 Highlands         12,571.71         13,655.73         56,855,222         0.9542           29 Hillisborough         191,218.91         207,182.81         862,599,414         1.0130           30 Holmes         3,301.67         3,441.54         14,328,749         0.9066           31 Indian River         17,638.18	568,654,711				·		
19 Franklin 1,205.52 1,297.42 5,401,769 0.9232 20 Gadsden 6,075.06 6,536.51 27,214,563 0.9567 21 Glichrist 2,817.81 3,101.62 12,913,502 0.9563 21 Glides 1,374.99 1,441.81 6,002,933 0.9832 3 Gulf 2,115.00 2,308.78 9,612,536 0.9189 24 Hamilton 1,943.12 2,096.31 8,727,924 0.9331 25 Hardee 5,106.59 5,387.64 22,431,278 0.9564 26 Hendry 7,406.31 7,835.07 32,621,079 0.9969 27 Hernando 23,278.26 24,690.39 102,797,698 0.9758 28 Highlands 12,571.71 13,655.73 56,855,222 0.9542 29 Hillsborough 191,218.91 207,182.81 862,599,414 1.0130 30 Holmes 3,301.67 3,441.54 14,328,749 0.9066 31 Indian River 17,538.18 18,845.59 78,463,049 0.9821 32 Jackson 7,149.50 7,821.22 32,563,415 0.9232 33 Jefferson 1,141.54 1,211.73 5,045,002 0.9546 34 Lafayette 1,052.29 1,105.27 4,601,758 0.9278 35 Lake 41,185.78 43,784.83 182,296,826 0.9822 36 Lee 82,100.31 89,195.42 371,362,455 1.0091 37 Leon 32,631.22 35,577.88 148,127,436 0.9772 38 Levy 6,163.00 6,586.53 27,422,820 0.9551 39 Liberty 1,490.26 1,815.90 7,560,445 0.9366 40 Madison 2,842.46 2,967.35 12,354,473 0.9290 41 Manatee 42,007.74 45,414.12 189,080,326 0.9910 44 Monroe 7,836.14 8,434.48 35,116,704 1.0196 45 Nassau 11,064.75 11,776.70 49,031,937 0.9939 46 Okaloosa 30,159.27 32,650.28 135,938,461 0.9566 47 Okeechobee 7,202.78 7,676.10 31,959,212 0.9673 40 Okaloosa 30,159.27 32,650.28 135,938,461 0.9563 49 Oscoola 53,070.00 59,387.10 247,556,493 0.9902 50 Palm Beach 166,452.32 181,574.02 755,977,985 1.0334 51 Pasco 65,195.46 70,228.15 292,332,796 0.9913 50 Palm Beach 166,452.32 181,574.02 755,977,985 1.0334 51 Pasco 65,195.46 70,228.15 292,332,796 0.9913 50 Palm Beach 166,452.32 181,574.02 755,977,985 1.0334 51 Pasco 65,195.46 70,228.15 292,332,796 0.9913 50 Palm Beach 166,452.32 181,574.02 755,977,985 1.0334 51 Pasco 65,195.46 70,228.15 292,332,796 0.9913 50 Palm Beach 166,452.32 181,574.02 755,977,985 1.0334 51 Pasco 65,195.46 70,221.66 424,746,121 0.9840 51 Pasco 65,195.46 70,221.66 424,746,121 0.9840 51 Pasco 65,195.46 70,221.66 424,746,121 0.9840 51 Pasco 65,195.46 70,221.66 424,746,121	175,141,898			·			
20 Gadsden         6,075.06         6,536.51         27,214,563         0.9567           21 Gilchrist         2,817.81         3,101.62         12,913,502         0.9563           22 Glades         1,374.99         1,441.81         6,002,933         0.9832           23 Gulf         2,115.00         2,308.78         9,612,536         0.9189           24 Hamilton         1,943.12         2,996.31         8,727,924         0.9331           25 Hardee         5,106.59         5,387.64         22,431,278         0.9646           26 Hendry         7,406.31         7,835.07         32,621,079         0.9969           27 Hernando         23,278.26         24,690.39         102,797,698         0.9758           28 Highlands         12,571.71         13,655.73         56,855,222         0.9542           29 Hillsborough         191,218.91         207,182.81         862,599,414         1.0130           30 Holmes         3,301.67         3,441.54         14,328,749         0.9661           31 Indian River         17,638.18         18,845.59         78,463,049         0.9821           32 Jackson         7,149.50         7,821.22         32,563,415         0.9223           34 Lafayette         1,052.72 <td>54,696,881 4,986,913</td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td>	54,696,881 4,986,913				·		
21 Gilchrist         2,817.81         3,101.62         12,913,502         0.9563           22 Giades         1,374.99         1,441.81         6,002,933         0.9832           23 Guif         2,115.00         2,308.78         9,612,536         0.9189           24 Hamilton         1,943.12         2,096.31         8,727,924         0.9331           25 Hardee         5,106.59         5,387.64         22,431,278         0.9646           26 Hendry         7,406.31         7,835.07         32,621,079         0.9969           27 Hernando         23,278.26         24,690.39         102,797,698         0.9758           28 Highlands         12,571.71         13,655.73         56,855,222         0.9542           29 Hillsborough         191,218.91         207,182.81         862,599,414         1.0130           30 Holmes         3,301.67         3,441.54         14,328,749         0.9066           31 Indian River         17,638.18         18,845.59         78,463,049         0.9821           32 Jackson         7,149.50         7,821.22         32,563,415         0.9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0.9846           44 Lafayette         1,052.29 <td>26,036,172</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	26,036,172						
23         Gulf         2,115.00         2,308.78         9,612,536         0.9189           24         Hamilton         1,943.12         2,996.31         8,727,924         0.9331           25         Hardee         5,106.59         5,387.64         22,431,278         0.9646           26         Hendry         7,406.31         7,835.07         32,621,079         0.9969           27         Hernando         23,278.26         24,690.39         102,797,698         0.9758           28         Highlands         12,571.71         13,655.73         56,855,222         0.9542           29         Hillsborough         191,218.91         207,182.81         862,599,414         1.0130           30         Holmes         3,301.67         3,441.54         14,328,749         0.9066           31         Indian River         17,638.18         18,845.59         78,463,049         0.9821           32         Jackson         7,149.50         7,821.22         32,563,415         0.9232           33         Jefferson         1,141.54         1,211.73         5,045,002         0.9846           34         Lafayette         1,052.29         1,105.27         4,501,758         0.9278	12,349,182	0.9563	12,913,502	3,101.62			
24 Hamilton         1,943.12         2,096.31         8,727,924         0,9331           25 Hardee         5,106.59         5,387.64         22,431,278         0,9646           26 Hendry         7,406.31         7,835.07         32,621,079         0,9969           27 Hernando         23,278.26         24,690.39         102,797,698         0,9758           28 Highlands         12,571.71         13,655.73         56,855,222         0,9542           29 Hillsborough         191,218.91         207,182.81         862,599,414         1,0130           30 Holmes         3,301.67         3,441.54         14,328,749         0,9066           31 Indian River         17,638.18         18,845.59         78,463,049         0,9821           32 Jackson         7,149.50         7,821.22         32,563,415         0,9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0,9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0,9278           35 Lake         41,185.78         43,784.83         182,296,826         0,9822           36 Lee         82,100.31         89,195.42         371,362,455         1,0091           37 Leon         32,631.22 <td>5,902,084</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	5,902,084						
25 Hardee         5,106.59         5,387.64         22,431,278         0,9646           26 Hendry         7,406.31         7,835.07         32,621,079         0,9969           27 Hernando         23,278.26         24,690.39         102,797,698         0,9758           28 Highlands         12,571.71         13,655.73         56,855,222         0,9542           29 Hillsborough         191,218.91         207,182.81         862,599,414         1,0130           30 Holmes         3,301.67         3,441.54         14,328,749         0,9066           31 Indian River         17,638.18         18,845.59         78,463,049         0,9821           32 Jackson         7,149.50         7,821.22         32,563,415         0,9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0,9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0,9278           35 Lake         41,185.78         43,784.83         182,296,826         0,9822           36 Lee         82,100.31         89,195.42         371,362,455         1,0091           37 Leon         32,631.22         35,577.88         148,127,436         0,9772           38 Levy         6,163.00 <td>8,832,959</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	8,832,959						
26         Hendry         7,406.31         7,835.07         32,621,079         0.9969           27         Hernando         23,278.26         24,690.39         102,797,698         0.9758           28         Highlands         12,571.71         13,655.73         56,855,222         0.9542           29         Hillisborough         191,218.91         207,182.81         862,599,414         1.0130           30         Holmes         3,301.67         3,441.54         14,328,749         0.9066           31         Indian River         17,638.18         18,845.59         78,463,049         0.9821           32         Jackson         7,149.50         7,821.22         32,563,415         0.9232           33         Jefferson         1,141.54         1,211.73         5,045,002         0.9546           34         Lafayette         1,052.29         1,105.27         4,601,758         0.9278           35         Lake         41,185.78         43,784.83         182,296,826         0.9822           36         Lee         82,100.31         89,195.42         371,362,455         1.0091           37         Leon         32,631.22         35,577.88         148,127,436         0.977	8,144,026 21,637,211			' <del>-</del> '	•		
28 Highlands         12,571.71         13,655.73         56,855,222         0.9542           29 Hillsborough         191,218.91         207,182.81         862,599,414         1.0130           30 Holmes         3,301.67         3,441.54         14,328,749         0.9066           31 Indian River         17,638.18         18,845.59         78,463,049         0.9821           32 Jackson         7,149.50         7,821.22         32,563,415         0.9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0.9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0.9278           35 Lake         41,185,78         43,784.83         182,296,826         0.9822           36 Lee         82,100.31         89,195.42         371,362,455         1.0091           37 Leon         32,631.22         35,577.88         148,127,436         0.9772           38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Macison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74	32,519,954						
29 Hillsborough         191,218.91         207,182.81         862,599,414         1.0130           30 Holmes         3,301.67         3,441.54         14,328,749         0.9066           31 Indian River         17,638.18         18,845.59         78,463,049         0.9821           32 Jackson         7,149.50         7,821.22         32,563,415         0.9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0.9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0.9278           35 Lake         41,185.78         43,784.83         182,296,826         0.9822           36 Lee         82,100.31         89,195.42         371,362,455         1.0091           37 Leon         32,631.22         35,577.88         148,127,436         0.9772           38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Madison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74         45,414.12         189,080,326         0.9910           42 Marion         42,790.19	100,309,994			24,690.39	23,278.26		
30 Holmes         3,301.67         3,441.54         14,328,749         0,9066           31 Indian River         17,638.18         18,845.59         78,463,049         0,9821           32 Jackson         7,149.50         7,821.22         32,563,415         0,9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0,9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0,9278           35 Lake         41,185.78         43,784.83         182,296,826         0,9822           36 Lee         82,100.31         89,195.42         371,362,455         1,0091           37 Leon         32,631.22         35,577.88         148,127,436         0,9772           38 Levy         6,163.00         6,586.53         27,422,820         0,9551           39 Liberty         1,490.26         1,815.90         7,560,445         0,9366           40 Madison         2,842.46         2,967.35         12,354,473         0,9290           41 Manatee         42,007.74         45,414.12         189,080,326         0,9910           42 Marion         42,790.19         45,682.53         190,197,843         0,9604           43 Martin         17,918.89 <t< td=""><td>54,251,253</td><td></td><td></td><td>•</td><td></td><td>•</td><td></td></t<>	54,251,253			•		•	
31 Indian River         17,538.18         18,845.59         78,463,049         0.9821           32 Jackson         7,149.50         7,821.22         32,563,415         0.9232           33 Jefferson         1,141.54         1,211.73         5,045,002         0.9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0.9278           35 Lake         41,185.78         43,784.83         182,296,826         0.9822           36 Lee         82,100.31         89,195.42         371,362,455         1.0091           37 Leon         32,631.22         35,577.88         148,127,436         0.9772           38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Madison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74         45,414.12         189,080,326         0.9910           42 Marion         42,790.19         45,682.53         199,197,843         0.9604           43 Martin         17,918.89         19,855.91         82,669,486         0.9913           44 Monroe         7,836.14         <	873,813,206			•		-	
32         Jackson         7,149.50         7,821.22         32,563,415         0.9232           33         Jefferson         1,141.54         1,211.73         5,045,002         0.9546           34         Lafayette         1,052.29         1,105.27         4,601,758         0.9278           35         Lake         41,185.78         43,784.83         182,296,826         0.9822           36         Lee         82,100.31         89,195.42         371,362,455         1.0091           37         Leon         32,631.22         35,577.88         148,127,436         0.9772           38         Levy         6,163.00         6,586.53         27,422,820         0.9551           39         Liberty         1,490.26         1,815.90         7,560,445         0.9366           40         Madison         2,842.46         2,997.35         12,354,473         0,9290           41         Manatee         42,007.74         45,414.12         189,080,326         0.9910           42         Martin         17,918.89         19,855.91         82,669,486         0.9913           43         Martin         17,918.89         19,855.91         82,669,486         0.9913           44 <td>12,990,444 77,058,560</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	12,990,444 77,058,560						
33 Jefferson         1,141.54         1,211.73         5,045,002         0.9546           34 Lafayette         1,052.29         1,105.27         4,601,758         0.9278           35 Lake         41,185.78         43,784.83         182,296,826         0.9822           36 Lee         82,100.31         89,195.42         371,362,455         1.0091           37 Leon         32,631.22         35,577.88         148,127,436         0.9772           38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Madison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74         45,414.12         189,080,326         0.9910           42 Marion         42,790.19         45,682.53         190,197,843         0.9604           43 Martin         17,918.89         19,855.91         82,669,486         0.9913           44 Monroe         7,836.14         8,434.48         35,116,704         1.0196           45 Nassau         11,064.75         11,776.70         49,031,937         0.9933           46 Okaloosa         30,159.27         3	30,062,545						
35         Lake         41,185.78         43,784.83         182,296,826         0.9822           36         Lee         82,100.31         89,195.42         371,362,455         1.0091           37         Leon         32,631.22         35,577.88         148,127,436         0.9772           38         Levy         6,163.00         6,586.53         27,422,820         0.9551           39         Liberty         1,490.26         1,815.90         7,560,445         0.9366           40         Madison         2,842.46         2,967.35         12,354,473         0.9290           41         Manatee         42,007.74         45,414.12         189,080,326         0.9910           42         Marion         42,790.19         45,682.53         190,197,843         0.9604           43         Martin         17,918.89         19,855.91         82,669,486         0.9913           44         Monroe         7,336.14         8,434.48         35,116,704         1.0196           45         Nassau         11,064.75         11,776.70         49,031,937         0.9939           46         Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47	4,815,959			1,211.73	1,141.54		
36 Lee         82,100.31         89,195.42         371,362,455         1.0091           37 Leon         32,631.22         35,577.88         148,127,436         0.9772           38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Madison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74         45,414.12         189,080,326         0.9910           42 Marion         42,790.19         45,682.53         190,197,843         0.9604           43 Martin         17,918.89         19,855.91         82,669,486         0.9913           44 Monroe         7,836.14         8,434.48         35,116,704         1.0196           45 Nassau         11,064.75         11,776.70         49,031,937         0.9939           46 Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47 Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48 Orange         172,985.85         193,309.56         804,838,554         1,0089           49 Osceola         53,070.00	4,269,511						
37 Leon         32,631.22         35,577.88         148,127,436         0.9772           38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Madison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74         45,414.12         189,080,326         0.9910           42 Marion         42,790.19         45,682.53         190,197,843         0.9604           43 Martin         17,918.89         19,855.91         82,669,486         0.9913           44 Monroe         7,836.14         8,434.48         35,116,704         1.0196           45 Nassau         11,064.75         11,776.70         49,031,937         0.9939           46 Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47 Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48 Orange         172,985.85         193,309.56         804,838,554         1.0089           49 Osceola         53,070.00         59,387.12         247,256,493         0.9902           50 Palm Beach         166,452.32 <td>179,051,942</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	179,051,942						
38 Levy         6,163.00         6,586.53         27,422,820         0.9551           39 Liberty         1,490.26         1,815.90         7,560,445         0.9366           40 Madison         2,842.46         2,967.35         12,354,473         0.9290           41 Manatee         42,007.74         45,414.12         189,080,326         0.9910           42 Marion         42,790.19         45,682.53         190,197,843         0.9604           43 Martin         17,918.89         19,855.91         82,669,486         0.9913           44 Monroe         7,836.14         8,434.48         35,116,704         1.0196           45 Nassau         11,064.75         11,776.70         49,031,937         0.9839           46 Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47 Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48 Orange         172,985.85         193,309.56         804,838,554         1.0089           49 Osceola         53,070.00         59,387.12         247,256,493         0.9902           50 Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51 Pinellas         107,589	374,741,853 144,750,130						
40 Madison         2,842.46         2,967.35         12,354,473         0,9290           41 Manatee         42,007.74         45,414.12         189,080,326         0,9910           42 Marion         42,790.19         45,682.53         190,197,843         0,9604           43 Martin         17,918.89         19,855.91         82,669,486         0,9913           44 Monroe         7,835.14         8,434.48         35,116,704         1,0196           45 Nassau         11,064.75         11,776.70         49,031,937         0,9939           46 Okaloosa         30,159.27         32,650.28         135,938,461         0,9566           47 Okeechobee         7,202.78         7,676.10         31,959,212         0,9673           48 Orange         172,985.85         193,309.56         804,838,554         1,0089           49 Osceola         53,070.00         59,387.12         247,256,493         0,9902           50 Palm Beach         166,452.32         181,574.02         755,977,985         1,0334           51 Posco         65,195.45         70,228.15         292,392,796         0,9913           52 Pinellas         107,569.46         117,354.38         488,601,440         1,0045           53 Polk	26,191,535						
41         Manatee         42,007.74         45,414.12         189,080,326         0.9910           42         Marion         42,790.19         45,682.53         190,197,843         0.9604           43         Martin         17,918.89         19,855.91         82,669,486         0.9913           44         Monroe         7,836.14         8,434.48         35,116,704         1.0196           45         Nassau         11,064.75         11,776.70         49,031,937         0.9939           46         Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47         Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48         Orange         172,985.85         193,309.56         804,838,554         1.0089           49         Osceola         53,070.00         59,387.12         247,256,493         0.9902           50         Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51         Pasco         65,195.45         70,228.15         292,392,796         0.9913           52         Pinellas         107,589.46         117,354.38         488,601,440         1.0045	7,081,113	0.9366	7,560,445	1,815.90	•	-	
42         Marion         42,790.19         45,682.53         199,197,843         0.9604           43         Martin         17,918.89         19,855.91         82,669,486         0.9913           44         Monroe         7,836.14         8,434.48         35,116,704         1.0196           45         Nassau         11,064.75         11,776.70         49,031,937         0.9939           46         Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47         Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48         Orange         172,985.85         193,309.56         804,838,554         1.0089           49         Osceola         53,070.00         59,387.12         247,256,493         0.9902           50         Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51         Pasco         65,195.45         70,228.15         292,392,796         0.9913           52         Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53         Polk         95,500.04         102,021.66         424,764,121         0.9840     <	11,477,305						
43         Martin         17,918.89         19,855.91         82,669,486         0.9913           44         Monroe         7,836.14         8,434.48         35,116,704         1.0196           45         Nassau         11,064.75         11,776.70         49,031,937         0.9839           46         Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47         Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48         Orange         172,985.85         193,309.56         804,838,554         1.0089           49         Osceola         53,070.00         59,387.12         247,256,493         0.9902           50         Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51         Pasco         65,195.45         70,228.15         292,392,796         0.9913           52         Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53         Polk         95,500.04         102,021.66         424,764,121         0.9840	187,378,603						
44         Monroe         7,836.14         8,434.48         35,116,704         1.0196           45         Nassau         11,064.75         11,776.70         49,031,937         0.9939           46         Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47         Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48         Orange         172,985.85         193,309.56         804,838,554         1.0089           49         Osceola         53,070.00         59,387.12         247,256,493         0.9902           50         Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51         Pasco         65,195.45         70,228.15         292,392,796         0.9913           52         Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53         Polk         95,500.04         102,021.66         424,764,121         0.9840	182,666,008 81,950,261				•		
46 Okaloosa         30,159.27         32,650.28         135,938,461         0.9566           47 Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48 Orange         172,985.85         193,309.56         804,838,554         1.0089           49 Osceola         53,070.00         59,387.12         247,256,493         0.9902           50 Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51 Pasco         65,195.45         70,228.15         292,392,796         0.9913           52 Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53 Polk         95,500.04         102,021.66         424,764,121         0.9840	35,804,991					Monroe	44
47 Okeechobee         7,202.78         7,676.10         31,959,212         0.9673           48 Orange         172,985.85         193,309.56         804,838,554         1.0089           49 Osceola         53,070.00         59,387.12         247,256,493         0.9902           50 Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51 Pasco         65,195.45         70,228.15         292,392,796         0.9913           52 Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53 Polk         95,500.04         102,021.66         424,764,121         0.9840	48,732,842						-
48 Orange         172,985.85         193,309.56         804,838,554         1.0089           49 Osceola         53,070.00         59,387.12         247,256,493         0.9902           50 Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51 Pasco         65,195.45         70,228.15         292,392,796         0.9913           52 Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53 Polk         95,500.04         102,021.66         424,764,121         0.9840	130,038,732						
49 Osceola         53,070.00         59,387.12         247,256,493         0.9902           50 Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51 Pasco         65,195.45         70,228.15         292,392,796         0.9913           52 Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53 Polk         95,500.04         102,021.66         424,764,121         0.9840	30,914,146 812,001,617						
50 Palm Beach         166,452.32         181,574.02         755,977,985         1.0334           51 Pasco         65,195.45         70,228.15         292,392,796         0.9913           52 Pinellas         107,569.46         117,354.38         488,601,440         1.0045           53 Polk         95,500.04         102,021.66         424,764,121         0.9840	244,833,379					_	
51 Pasco     65,195.45     70,228.15     292,392,796     0.9913       52 Pinellas     107,569.46     117,354.38     488,601,440     1.0045       53 Polk     95,500.04     102,021.66     424,764,121     0.9840	781,227,650				166,452.32	Palm Beach	50
53 Polk 95,500.04 102,021.66 424,764,121 0.9840	289,848,979		292,392,796		•		
	490,800,146						
54 Putnam 11,668.53 12,462.86 51,888,744 0.9668	417,967,895 50,166,038						
55 St. Johns 27,866.50 30,325.52 126,259,393 0.9887	124,832,662						
56 St. Lucie 40,521.82 43,195.40 179,842,752 0.9836	176,893,331				40,521.82	St. Lucie	56
57 Santa Rosa 24,947.00 26,535.33 110,479,050 0.9431	104,192,792				•		
58 Sarasota 42,795.41 46,893.71 195,240,555 0.9955	194,361,973						
59 Seminole 65,816.88 71,394.04 297,246,944 0.9987 60 Sumter 7,474.79 7,930.66 33,019,065 0.9636	296,860,523 31,817,171						
61 Suwannee 5,687.30 5,965.59 24,837,555 0.9326	31,817,171 23,163,504						
62 Taylor 2,998.64 3,185.85 13,264,191 0.9312	12,351,615				2,998.64	Taylor	62
63 Union 2,203.93 2,321.54 9,665,662 0.9675	9,351,528						
64 Volusia 65,321.56 71,369.51 297,144,814 0.9605	285,407,594						
65 Wakulla 5,019.31 5,338.37 22,226,143 0.9572 66 Walton 6,630.00 6,941.55 28,900,935 0.9331	21,274,864 26,967,462						
67 Washington 3,552.97 3,773.91 15,712,561 0.9171	14,409,990						
68 Washington Special 497.34 528.16 2,198,978 0.9171	2,016,683					Washington Special	68
69 FAMU Lab School 460.00 478.38 1,991,721 0.9772	1,946,310						
70 FAU Lab School 681.20 700.22 2,915,345 1.0334	9 040 740						
71 FSU Lab - Broward 607.00 635.39 2,645,427 1.0270 72 FSU Lab - Leon 1,601.00 1,678.81 6,989,675 0.9772	3,012,718						
73 UF Lab School 1,150.00 1,198.96 4,991,834 0.9822	2,716,854			•			
74 Virtual School 8,333.33 9,881.63 41,141,870 1.0000							

Total 2,642,320.87 2,864,467.01 11,926,122,462 11,923,163,706

# **School District Funding Summary**

	District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Compression -6-	Minimum Guarantee 1.00%
			-2-		-4-	-5-	-0-	-7-
1	Alachua	126,126,911	0	0	0	54,041	3,695,551	0
2		20,903,467 112,847,086	0	548,498 0	0	303,280	1,235,130	0
4		14,937,909	824,168 166,076	778,646	0	0 144,154	0 727,404	0
5		327,554,847	1,019,294	0	ŏ	0	3,562,062	ŏ
6	Broward	1,190,704,347	11,189,790	0	0	0	0	0
7		9,248,371	0	1,315,030	0	139,920	562,074	0
8 9	Charlotte Citrus	75,930,925 67,771,815	0	0 1,426,019	0	0	0	0
10	Clay	163,924,926	0	1,426,019	0	1,321,947	0 7,344,643	0
11	Collier	205,681,878	0	0	0	0	0	Ö
	Columbia	42,821,322	0	1,019,198	0	441,928	2,190,417	0
	Dade	1,545,350,491	17,837,522	0	0		0	0
14	De Soto Dixie	21,816,890 8,991,160	0 15,148	519,087	0	49,693	741,234	0
16	Duval	568,654,711	2,553,193	827,391 0	0	57,018 0	384,992 13,983,729	0
17	Escambia	175,141,898	1,099,876	ŏ	ŏ	482,762	6,217,378	Ö
18	Flagler	54,696,881	0	939,423	0	0	0	Ŏ
	Franklin	4,986,913	9,050	0	0	0	0	0
20	Gadsden	26,036,172	99,186	1,634,071	0	297,921	1,373,510	. 0
21 22	Gilchrist Glades	12,349,182 5,902,084	0	1,496,792 705.476	0	131,676	623,779	0
23	Giades	8,832,959	71,607	705,476 674,718	0	0	102,932 0	0
	Hamilton	8,144,026	0	813,924	0	25,727	297,395	0
-	Hardee	21,637,211	0	509,802	0	126,082	900,956	
26	Hendry	32,519,954	54,181	1,482,776	0	55,621	1,047,030	0
27	Hernando	100,309,994	0	0	0	0	2,465,401	0
28 29	Highlands Hillsborough	54,251,253 873,813,206	0	2,075,799 0	0	0	1,396,214	0
30	Holmes	12,990,444	0	1,888,789	0	0 226,957	21,906,038 879,169	0
31	Indian River	77,058,560	0	1,000,700	- 0	220,337	073,103	0
32	Jackson	30,062,545	27,091	2,547,298	Ö	383,285	1,683,135	Õ
33	Jefferson	4,815,959	110,448	653,557	0	0	113,492	0
	Lafayette	4,269,511	1,292	619,415	0	52,846	240,438	0
35	Lake Lee	179,051,942 374,741,853	0	0	0	0	3,782,090	0
	Leon	144,750,130	0	0	0	0	0 3,453,362	0
38	Levy	26,191,535	ŏ	2,446,742	ŏ	32,541	843,283	ŏ
39	Liberty	7,081,113	0	847,501	Ō	91,815	375,143	Ö
40	Madison	11,477,305	127,521	803,403	0	127,314	618,036	0
41	Manatee	187,378,603	0	0	0	0	0	0
	Marion Martin	182,666,008 81,950,261	0	0	0	0	5,159,213	0
44	Monroe	35,804,991	523,412	0	0	0	0	0
	Nassau	48,732,842	0	2,243,103	ŏ	ŏ	ŏ	ŏ
46	Okaloosa	130,038,732	0	0	0	0	843,253	0
47	Okeechobee	30,914,146	78,055	528,086	0	155,076	1,224,257	0
48	Orange	812,001,617	0	0	0	0	10,389,530	0
49 50	Osceola Palm Beach	244,833,379 781,227,650	6,844,312	0	0	0	6,015,485 0	0
	Pasco	289,848,979	0,044,012	0	Ö	0	7,832,581	0
	Pinellas	490,800,146	3,485,641	ŏ	ŏ	ŏ	0	ŏ
	Polk	417,967,895	0	0	0	1,905,226	15,924,632	0
	Putnam	50,166,038	184,497	2,172,175	0	211,901	1,903,137	0
	St. Johns	124,832,662	0	0	0	0	0	0
56 57	St. Lucie Santa Rosa	176,893,331 104,192,792	0	0	0	0 303,106	266,228 3,763,005	0
	Sarasota	194,361,973	ŏ	0	0	303,106	3,763,005 N	0
	Seminole	296,860,523	273,130	ŏ	ŏ	ŏ	6,386,870	0
60	Sumter	31,817,171	0	1,479,080	0	0	0	0
	Suwannee	23,163,504	295,944	1,615,169	0	197,406	1,119,545	0
	Taylor	12,351,615 9,351,528	188,832	809,077 812.086	0	170.077	364,515	0
	Union Volusia	9,351,528 285,407,594	22,745 51,534	812,086 0	0	170,077 0	624,748 1,625,854	0
	Wakulla	21,274,864	01,004	532,841	ŏ	119,761	876,974	0
	Walton	26,967,462	71,965	0	ō	0	0	0
	Washington	14,409,990	0	1,567,800	0	111,670	675,668	0
68	Washington Special	2,016,683	39,899	0	0	0	0	0
69 70	FAMU Lab School FAU Lab School	1,946,310 3,012,718	0	274,081 0	103,141 346,704	46,000	48,682	0
71	FSU Lab - Broward	2,716,854	12,688	Ů	201,451	68,120 60,700	0	0
	FSU Lab - Leon	6,830,310	0	748,674	358,976	160,100	169,434	Ö
73	UF Lab School	4,902,979	0	644,473	230,138	115,000	149,420	Ŏ
74	Virtual School	41,141,870	0	0	2,737,332	833,333	13,083	0
	Total	11,923,163,706	47,278,097	40,000,000	3,977,742	9,004,004	148,122,131	0

# **School District Funding Summary**

				•	-			
	Supplemental						Deduct:	
	Academic		EŞE	Merit Award	DJJ	Gross	Required	Net
	Instruction	Reading	Guaranteed	Program	Supplemental	State and	Local	State
District	Allocation	Allocation	Allocation	Allocation	Allocation	Local FEFP	Effort	FEFP
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
						455.040.000	F7 FFF 0.40	
1 Alachua	8,969,874	1,258,423	13,057,664	1,560,301	221,515 0	155,948,036	57,555,646	98,392,390
2 Baker	2,220,628 8,854,903	291,990 1,136,453	1,304,331 9,846,907	258,594 1,396,018	173,604	27,221,365 135,835,690	3,795,143 92,429,404	23,426,222 43,406,286
3 Bay 4 Bradford	1,311,416	237,198	1,704,288	184,795	173,004	20,330,372	4,020,905	16,309,467
5 Brevard	22,810,330	3,108,454	32,115,835	4,052,141	185,735	396,310,032	202,423,539	193,886,493
6 Broward	61,911,317	11,036,120	101,411,713	14,730,058	624,650	1,398,341,297	826,690,531	571,650,766
7 Calhoun	568,279	184,942	911,147	114,410	0	13,147,507	1,560,521	11,586,986
8 Charlotte	4,442,682	797,394	7,537,807	939,332	33,206	90,240,363	81,219,793	9,020,570
9 Citrus	4,093,010	722,456	8,075,012	838,397	119,404	83,428,012	58,549,227	24,878,785
10 Clay	11,081,565	1,605,582	14,437,415	2,027,895	0	202,433,466	46,269,393	156,164,073
11 Collier	9,774,360	1,989,102	22,630,649	2,544,465	157,234	243,683,711	219,283,821	24,399,890
12 Columbia	4,356,325	493,296	4,409,440	529,737	0	56,570,893	11,477,077	45,093,816
13 Dade	136,293,601	14,293,396	152,192,161	19,117,342	634,396	1,897,526,147	1,139,665,287	757,860,860
14 De Soto	1,894,265	300,379	2,420,225	269,894	353,236	28,563,944	9,272,898	19,291,046
15 Dixie	518,396	182,580	832,355	111,229	0	12,044,029	3,134,579	8,909,450
16 Duval	33,942,278	5,322,855	54,175,322	7,034,758	501,992	690,427,966	269,668,719	420,759,247
17 Escambia	11,288,639	1,708,605	17,206,179	2,166,659	311,553	216,890,354	75,283,761	141,606,593
18 Flagier	2,805,362	602,368	5,054,173	676,648	0	65,078,848	58,569,569	6,509,279
19 Franklin	342,980	145,803	564,575	61,692	0	6,214,288 34,115,159	5,594,832	619,456
20 Gadsden	1,589,787 669,829	339,131	2,180,908	322,090 152,770	0	16,957,545	6,332,892	27,782,267
21 Gilchrist 22 Glades	372,329	213,422 154,208	1,196,419 598,112	73,014	23,830	8,037,242	3,028,717 3,524,599	13,928,828 4,512,643
	514,799				23,630			
23 Gulf 24 Hamilton	514,799 494,752	181,127 174,799	616,894 848,759	109,271 100,749	42,615	11,115,005 11,051,790	10,003,888 3,464,879	1,111,117 7,586,911
25 Hardee	1,294,982	298,729	2,103,674	267,671	67,351	27,380,995	7,641,885	19,739,110
26 Hendry	1,965,565	398,682	3,013,217	402,300	07,001	41,185,243	13,607,277	27,577,966
27 Hernando	5,914,313	1,021,305	9,815,993	1,240,923	33,233	121,405,607	52,911,930	68,493,677
28 Highlands	2,887,123	598,275	4,764,107	671,136	0	67,016,391	27,811,798	39,204,593
29 Hillsborough	45,072,342	8,125,608	87,613,859	10,809,836	785,917	1,053,460,375	399,853,435	653,606,940
30 Holmes	832,431	219,312	1,282,128	160,703	43,947	18,645,309	1,914,480	16,730,829
31 Indian River	3,918,048	807,751	7,305,572	953,282	0	90,548,660	81,488,189	9,060,471
32 Jackson	1,681,775	376,112	2,736,831	371,900	31,153	40,111,980	6,725,927	33,386,053
33 Jefferson	358,352	144,233	838,033	59,578	35,972	7,231,349	2,549,655	4,681,694
34 Lafayette	249,605	139,214	303,011	52,818	0	6,015,649	995,529	5,020,120
35 Lake	10,426,441	1,744,517	13,853,505	2,215,030	4,127	212,033,970	99,653,659	112,380,311
36 Lee	18,500,718	3,541,847	41,439,876	4,635,886	241,749	445,151,946	400,663,364	44,488,582
37 Leon	10,156,166	1,429,469	19,140,651	1,790,686	252,025	182,107,683	70,052,168	112,055,515
38 Levy	1,535,903	340,558	2,552,088	324,012	39,616	34,525,302	11,553,483	22,971,819
39 Liberty	338,978	165,037	632,638	87,600	247,028	9,958,461	1,137,235	8,821,226
40 Madison	924,450	205,414	1,715,201	141,984	224,814	16,508,900	3,163,497	13,345,403
41 Manatee	9,878,958	1,820,994	21,082,850	2,318,038	346,337	224,265,473	168,176,413	56,089,060
42 Marion	14,761,022	1,777,711	17,448,383	2,259,739	444,350	225,589,558	89,181,899	136,407,659
43 Martin	4,250,297	852,679	7,759,066	1,013,797	0	96,293,229	86,668,995	9,624,234
44 Monroe	2,007,565	428,854 547,591	3,461,560 3,141,327	442,939	59,601 45,054	43,092,050	38,791,138	4,300,912
45 Nassau 46 Okaloosa	2,872,249 9,799,729	1,294,351	13,425,924	602,868 1,608,693	604,393	58,487,930 158,303,459	39,298,118 92,768,043	19,189,812 65,535,416
47 Okeechobee	1,983,847	383,933	3,304,586	382,435	351,864	39,531,730	11,586,482	27,945,248
48 Orange	43,792,046	7,557,894	58,881,151	10,045,173	404,938	948,392,246	468,971,225	479,421,021
49 Osceola	12,765,821	2,348,692	16,878,159	3,028,804	478,491	287,514,829	118,226,499	169,288,330
50 Palm Beach	38,716,923	7,275,248	75,907,110	9,664,472	640,808	925,464,840	816,117,271	109,347,569
51 Pasco	20,230,857	2,762,141	31,985,326	3,585,686	454,688	358,210,722	132,693,236	225,517,486
52 Pinellas	26,308,353	4,607,794	54,562,758	6,071,629	866,485	590,493,016	378,014,303	212,478,713
53 Polk	25,946,562	3,938,860	41,177,982	5,170,630	703,827	515,066,697	150,140,886	364,925,811
54 Putnam	3,247,454	560,754	4,000,641	620,598	0	63,496,952	18,705,607	44,791,345
55 St. Johns	6,234,613	1,246,536	9,641,809	1,544,290	346,085	144,433,750	119,472,092	24,961,658
56 St. Lucie	9,428,930	1,724,691	17,065,754	2,188,326	150,135	208,672,048	128,047,746	80,624,302
57 Santa Rosa	8,919,490	1,056,967	9,573,996	1,288,956	49,634	129,596,799	44,997,645	84,599,154
58 Sarasota	9,679,901	1,885,133	24,625,224	2,404,428	85,600	234,307,024	210,867,930	23,439,094
59 Seminole	18,470,518	2,826,539	22,109,525	3,672,425	187,470	352,246,608	145,994,546	206,252,062
60 Sumter	1,686,091	392,227	3,003,801	393,606	0	38,990,173	26,757,508	12,232,665
61 Suwannee	1,524,502	312,747	801,782	286,553	0	29,504,710	7,397,031	22,107,679
62 Taylor	825,306	213,444	1,197,652	152,800	0	16,245,865	5,954,107	10,291,758
63 Union	581,681	185,890	702,379	115,687	25,853	12,705,268	1,007,511	11,697,757
64 Volusia	20,284,010	2,721,349	29,781,331	3,530,742	378,366	345,587,216	193,785,618	151,801,598
65 Wakulla	1,132,446	295,401	2,010,187	263,189	0	26,661,175	7,772,161	18,889,014
66 Walton	1,394,391	347,685	2,212,176	333,611	55,742	31,598,339	28,442,538	3,155,801
67 Washington	1,007,490	232,350	1,052,045	178,264	4,546	19,371,885	4,977,522	14,394,363
68 Washington Special	162,496	118,522	1,355,603	24,948	457,342	4,179,964	0	4,179,964
69 FAMU Lab School	282,609	117,876	54,311	24,078	0	2,976,223	0	2,976,223
70 FAU Lab School	214,264	127,671	85,525	37,270 33,610	0	3,973,395 3,573,071	0	3,973,395
71 FSU Lab - Broward	150,067	124,953	192,292	33,610	0	3,573,071	0	3,573,071
72 FSU Lab - Leon	336,199	162,734	443,232	84,497	0	9,383,548	0	9,383,548
73 UF Lab School	347,011 0	145,032	304,477	60,654 508 961	0	6,984,522 45,712,450	0	6,984,522 45,712,450
74 Virtual School	<u> </u>	477,871	0	508,961	V	45,712,450	U	45,712,450
Total	736,402,596	116,909,260	1,133,668,598	147,500,000	12,531,511	14,395,707,645	7,909,357,201	6,486,350,444
Total	1 00,402,030	110,509,200	1,100,000,030	177,300,000	12,331,311	17,000,101,040	1,500,551,201	0,700,330,444

# **School District Funding Summary**

			Schoo	l District Fundi:	ng Summary			
		Discretionary			-			
		Lottery -						
		School	Major State	Total	Discretionary	Discretionary	Total	Total
		Recognition	Categorical	State	Local Effort	Local Effort	Potential	Potential
	District	Allocation	Programs	Funding	.510 mills	.250 milis	Local Funding	Funding
		-17-	-18-	-19-	-20-	-21-	-22-	-23-
	Alachua	2,690,094	38,486,219	139,568,703	5,691,949	2,790,171	66,037,766	205,606,469
	Baker	295,223	6,682,797	30,404,242	379,068	185,818	4,360,029	34,764,271
		2,679,050	34,117,482	80,202,818	9,452,375	2,594,770	104,476,549	
	Bay Bradford	288,804			407,281			184,679,367
			4,734,246	21,332,517		199,648	4,627,834	25,960,351
	Brevard	8,146,968	96,617,323	298,650,784	20,643,072	7,326,267 25,554,063	230,392,878	529,043,662
	Broward	31,565,698	337,123,619	940,340,083	84,627,092	, ,	936,871,686	1,877,211,769
	Calhoun	137,653	2,919,545	14,644,184	162,322	79,570	1,802,413	16,446,597
8	Charlotte	1,874,390	23,244,419	34,139,379	12,768,833	1,752,585	95,741,211	129,880,590
_	Citrus	1,612,470	21,595,946	48,087,201	6,050,680	1,589,786	66,189,693	114,276,894
	Clay	4,134,747	50,075,638	210,374,458	4,825,642	2,365,511	53,460,546	263,835,004
11	Collier	4,353,997	59,806,709	88,560,596	41,527,942	4,315,649	265,127,412	353,688,008
	Columbia	638,227	13,686,953	59,418,996	1,184,401	580,589	13,242,067	72,661,063
	Dade	35,196,915	423,454,081	1,216,511,856	114,280,239	34,059,993	1,288,005,519	2,504,517,375
	De Soto	367,904	6,226,993	25,885,943	934,066	457,876	10,664,840	36,550,783
	Dixie	187,530	2,946,680	12,043,660	318,517	156,136	3,609,232	15,652,892
16	Duval	10,397,192	165,640,952	596,797,391	27,239,265	12,498,015	309,405,999	906,203,390
17		4,429,328	56,130,713	202,166,634	7,482,892	3,668,084	86,434,737	288,601,371
	Flagler	1,408,483	18,770,683	26,688,445	6,126,021	1,285,263	65,980,853	92,669,298
	Franklin	86,068	1,454,991	2,160,515	2,151,859	122,361	7,869,052	10,029,567
	Gadsden	455,568	9,002,977	37,240,812	631,556	309,586	7,274,034	44,514,846
21	Gilchrist	386,041	3,918,512	18,233,381	306,234	150,115	3,485,066	21,718,447
	Glades	131,203	1,797,640	6,441,486	350,877	137,599	4,013,075	10,454,561
23	Gulf	162,809	2,745,577	4,019,503	1,537,668	211,052	11,752,608	15,772,111
	Hamilton	135,638	2,543,227	10,265,776	343,925	168,591	3,977,395	14,243,171
	Hardee	435,607	6,699,122	26,873,839	784,493	384,555	8,810,933	35,684,772
26	Hendry	775,861	9,948,900	38,302,727	1,397,445	685,022	15,689,744	53,992,471
27	Hernando	1,993,367	31,944,162	102,431,206	5,217,534	2,332,544	60,462,008	162,893,214
28	Highlands	1,053,200	16,804,724	57,062,517	2,753,109	1,257,793	31,822,700	88,885,217
29	Hillsborough	18,561,909	259,198,336	931,367,185	41,205,345	19,148,366	460,207,146	1,391,574,331
30	Holmes	148,488	4,252,929	21,132,246	210,564	103,218	2,228,262	23,360,508
31	Indian River	1,524,698	23,837,234	34,422,403	9,611,234	1,771,482	92,870,905	127,293,308
32	Jackson	648,631	9,912,027	43,946,711	676,573	331,653	7,734,153	51,680,864
33	Jefferson	121,831	1,637,835	6,441,360	263,277	114,087	2,927,019	9,368,379
34	Lafayette	37,908	1,310,404	6,368,432	106,866	52,385	1,154,780	7,523,212
35	Lake	3,500,096	55,083,660	170,964,067	9,811,461	4,116,966	113,582,086	284,546,153
	Lee	7,938,018	116,080,879	168,507,479	48,398,464	8,256,209	457,318,037	625,825,516
	Leon	3,510,892	41,918,259	157,484,666	7,316,528	3,256,572	80,625,268	238,109,934
38	Levy	537,851	8,588,632	32,098,302	1,190,840	583,745	13,328,068	45,426,370
	Liberty	92,843	1,910,606	10,824,675	116,722	57,216	1,311,173	12,135,848
	Madison	253,388	3,538,832	17,137,623	320,116	156,919	3,640,532	20,778,155
41	Manatee	3,991,132	54,907,098	114,987,290	16,500,571	4,206,028	188,883,012	303,870,302
	Marion	4,849,086	57,559,569	198,816,314	8,963,888	4,271,029	102,416,816	301,233,130
	Martin	1,850,866	25,256,868	36,731,968	11,184,511	1,798,294	99,651,800	136,383,768
44	Monroe	884,062	10,503,332	15,688,306	14,398,457	790,504	53,980,099	69,668,405
	Nassau	933,373	15,332,385	35,455,570	3,877,353	1,109,987	44,285,458	79,741,028
46	Okaloosa	3,751,090	38,914,189	108,200,695	9,110,669	3,019,025	104,897,737	213,098,432
	Okeechobee	501,723	9,353,819	37,800,790	1,152,996	565,194	13,304,672	51,105,462
	Orange	15,958,358	234,975,680	730,355,059	46,704,809	17,308,253	532,984,287	1,263,339,346
	Osceola	4,160,007	72,479,766	245,928,103	11,500,193	5,299,109	135,025,801	380,953,904
	Palm Beach	17,678,327	227,136,702	354,162,598	84,718,056	16,611,383	917,446,710	1,271,609,308
	Pasco	5,999,881	89,952,720	321,470,087	13,685,248	6,520,618	152,899,102	474,369,189
	Pinellas	10,094,623	144,917,811	367,491,147	39,360,411	10,727,642	428,102,356	795,593,503
53		7,590,296	130,790,141	503,306,248	15,595,082	7,644,648	173,380,616	676,686,864
	Putnam	857,610	15,919,292	61,568,247	1,948,103	954,952	21,608,662	83,176,909
	St. Johns	3,043,393	38,491,715			2,788,229	134,209,873	
	St. Lucie	3,204,151	56,250,078	66,496,766 140,078,531	11,949,552 13 108 059	4,060,928	145,216,733	200,706,639 285,295,264
	Santa Rosa	2,672,721	32,585,323	119,857,198	13,108,059 4,470,836	2,191,586	51,660,067	171,517,265
57 58	Sarasota	4,522,738	58,921,664	86,883,496	31,500,482	4,261,830	246,630,242	
								333,513,738
59 60	Seminole Sumter	8,373,362 743.659	86,331,407	300,956,831	15,336,193	6,585,542 749 148	167,916,281 30 141 591	468,873,112
		743,659	9,679,085	22,655,409	2,634,935	749,148	30,141,591	52,797,000
61	Suwannee	438,742	7,563,810	30,110,231	757,527	371,337	8,525,895	38,636,126
	Taylor	120,435	3,968,035	14,380,228	625,200	300,341	6,879,648	21,259,876
	Union	174,351	2,894,265	14,766,373	102,663	50,325	1,160,499	15,926,872
	Volusia	5,853,651	84,847,847	242,503,096	19,933,575	6,527,269	. 220,246,462	462,749,558
	Wakulla	365,179	7,672,863	26,927,056	779,662	382,187	8,934,010	35,861,066
66	Walton	656,146	8,784,673	12,596,620	8,759,477	669,842	37,871,857	50,468,477
	Washington	282,209	4,878,225	19,554,797	496,973	243,614	5,718,109	25,272,906
68	Washington Special	17,906	59,580	4,257,450	0	0	0	4,257,450
	FAMU Lab School	63,198	513,617	3,553,038	0	0	0	3,553,038
	FAU Lab School	92,907	798,189	4,864,491	0	0	0	4,864,491
71	FSU Lab - Broward	84,647	705,861	4,363,579	0	0	0	4,363,579
	FSU Lab - Leon	218,970	1,734,678	11,337,196	0	0	0	11,337,196
	UF Lab School	159,169	1,268,352	8,412,043	0	0	0	8,412,043
74	Virtual School	365,286	9,605,396	55,683,132	0	0	0	55,683,132
	Total	262 440 942	2 524 044 400	40 274 744 794	967 050 929	255 470 674	0.022.402.702	40 204 220 407

867,959,828

255,176,674

9,032,493,703

19,304,238,487

263,449,842 3,521,944,498 10,271,744,784

Total

# **Categorical Program Funding Summary**

	District	Instructional Materials -1-	Student Transportation -2-	Teachers Lead Program Allocation -3-	Class Size Reduction Allocation -4-	Total Categoricals -5-
1	Alachua	2,980,723	6,943,854	518,550	28,043,092	38,486,219
2	Baker	514,222	1,267,301	89,167	4,812,107	6,682,797
3	Bay	2,659,808	5,488,636	472,294	25,496,744	34,117,482
4	Bradford	362,180	879,362	62,679	3,430,025	4,734,246
	Brevard	7,495,341	13,394,604	1,337,071	74,390,307	96,617,323
6		25,646,011	35,825,430	4,648,872	271,003,306	337,123,619
7		226,602	528,602	40,015	2,124,326	2,919,545
8	Charlotte	1,836,299	3,753,116	320,512	17,334,492	23,244,419
9	Citrus	1,590,186	4,310,610	290,874	15,404,276	21,595,946
10		3,993,706	7,970,312	672,274	37,439,346	50,075,638
11	Collier	4,413,820	7,838,143	784,171	46,770,575	59,806,709
	Columbia Dade	1,063,646 34,412,578	2,591,668 30,170,558	186,418 6,228,676	9,845,221 352,642,269	13,686,953 423,454,081
	De Soto	552,867	906,152	92,541	4,675,433	6,226,993
	Dixie	211,714	626,024	38,860	2,070,082	2,946,680
16	Duval	12,543,702	21,215,411	2,277,096	129,604,743	165,640,952
17	Escambia	4,169,660	11,442,994	756,789	39,761,270	56,130,713
18	Flagler	1,496,949	4,482,965	233,618	12,557,151	18,770,683
19	-	119,631	163,865	21,978	1,149,517	1,454,991
20		606,707	2,288,071	110,757	5,997,442	9,002,977
21	Gilchrist	290,926	729,940	51,373	2,846,273	3,918,512
22	Glades	191,959	248,447	25,068	1,332,166	1,797,640
23	Gulf	211,285	467,741	38,560	2,027,991	2,745,577
24	Hamilton	202,489	472,992	35,426	1,832,320	2,543,227
25		516,408	1,178,277	93,101	4,911,336	6,699,122
26		739,253	1,588,514	135,028	7,486,105	9,948,900
	Hernando	2,596,703	5,929,105	424,396	22,993,958	31,944,162
28	•	1,356,923	2,749,856	229,200	12,468,745	16,804,724
29	• • • • • • • • • • • • • • • • • • • •	18,919,448	38,311,280	3,486,198	198,481,410	259,198,336
30		343,330	910,531	60,194	2,938,874	4,252,929
31	Indian River	1,849,488	4,045,985	321,570	17,620,191 6,888,222	23,837,234 9,912,027
32		722,943	2,170,516 427,375	130,346 20,812	1,069,953	1,637,835
33	Jefferson Lafayette	119,695 105,202	201,988	19,185	984,029	1,310,404
	Lake	4,726,686	8,503,258	750,876	41,102,840	55,083,660
36		9,210,759	19,772,136	1,496,808	85,601,176	116,080,879
	Leon	3,355,474	5,410,390	594,914	32,557,481	41,918,259
	Levy	608,436	1,980,447	112,360	5,887,389	8,588,632
	Liberty	164,106	338,655	27,170	1,380,675	1,910,606
40	•	292,776	786,020	51,822	2,408,214	3,538,832
41		4,252,488	7,274,214	765,862	42,614,534	54,907,098
42	Marion	4,448,987	10,971,272	780,127	41,359,183	57,559,569
43	Martin	1,892,594	4,464,833	326,687	18,572,754	25,256,868
44	Monroe	791,939	1,443,858	142,864	8,124,671	10,503,332
45	Nassau	1,139,622	2,883,986	201,726	11,107,051	15,332,385
46	Okaloosa	3,093,388	6,360,980	549,847	28,909,974	38,914,189
47		711,234	1,751,388	131,317	6,759,880	9,353,819
48	•	17,375,150	29,587,800	3,153,782	184,858,948	234,975,680
49		5,922,818	9,959,061	967,543	55,630,344	72,479,766
50		16,636,498	30,478,677	3,034,667	176,986,860	227,136,702
51		6,826,696	15,954,878	1,188,607	65,982,539	89,952,720 144,917,811
	Pinellas	10,846,341	21,202,580	1,961,147	110,907,743	144,917,811 130,790,141
	Polk	10,404,297 1,180,409	23,385,130 2 975 835	1,741,104 212,734	95,259,610 11,550,314	15,919,292
	Putnam St. Johns	1,180,409 3,039,518	2,975,835 7,004,520	508,047	27,939,630	38,491,715
56		4,587,006	10,469,865	738,771	40,454,436	56,250,078
57		2,684,716	5,645,795	454,820	23,799,992	32,585,323
	Sarasota	4,362,032	9,665,630	780,222	44,113,780	58,921,664
	Seminole	6,454,318	11,885,378	1,199,937	66,791,774	86,331,407
	Sumter	801,159	1,427,790	136,276	7,313,860	9,679,085
61		578,930	1,561,692	103,688	5,319,500	7,563,810
	Taylor	322,957	745,065	54,670	2,845,343	3,968,035
	Union	220,704	506,246	40,181	2,127,134	2,894,265
	Volusia	6,548,546	12,510,494	1,190,907	64,597,900	84,847,847
65	Wakulla	500,947	2,183,133	91,509	4,897,274	7,672,863
	Walton	680,670	1,841,989	120,875	6,141,139	8,784,673
	Washington	389,708	1,113,366	64,776	3,310,375	4,878,225
	Washington Special	50,513	0	9,067	0	59,580
	FAMU Lab School	58,042	0	8,386	447,189	513,617
	FAU Lab School	90,681	0	12,419	695,089	798,189
	FSU Lab - Broward	59,848	0	11,067	634,946	705,861
	FSU Lab - Leon	159,634	0	29,189	1,545,855	1,734,678
73		133,376	0	20,966	1,114,010	1,268,352
74	Virtual School	1,278,091	0	0	8,327,305	9,605,396
	TOTAL	271,944,498	493,566,586	48,021,406	2,708,412,008	3,521,944,498