

APPENDIX: Additional Budget Information

EDUCATION BUDGET LINE ITEM DETAIL		Appropriation		2007-08	2007-08
		Bill		Appropriation Bill	Appropriation Bill
		Appropriation	Including VETOES	with VETOES	with VETOES
		2006-07	2007-08	Over/Under	% Over/Under
				Appropriation	Appropriation
				2006-07	2006-07
VOCATIONAL REHABILITATION					
1	Salaries and Benefits	48,015,182	48,738,527	723,345	1.51%
2	Other Personal Services	2,268,107	944,845	(1,323,262)	-58.34%
3	Expenses	11,382,189	10,913,657	(468,532)	-4.12%
4	Adults with Disabilities	18,508,431	18,508,431	0	0.00%
5	Florida Endowment Foundation for Vocational Rehabilitation	500,000	500,000	0	0.00%
6	Operating Capital Outlay	530,587	530,587	0	0.00%
7	Contracted Services	8,857,399	10,649,193	1,791,794	20.23%
8	Independent Living Services	5,640,636	5,640,636	0	0.00%
9	Purchased Client Services	113,052,649	108,573,049	(4,479,600)	-3.96%
10	Risk Management Insurance	337,656	437,342	99,686	29.52%
11	Transfer to DMS - HRS Purchased per Statewide Contract	406,210	395,300	(10,910)	-2.69%
12	Data Processing Services - Other Data Processing Services	982,721	982,721	0	0.00%
13	Data Processing Services - State Technology Office	515,903	515,903	0	0.00%
14	Education Technology and Information Services	266,152	268,754	2,602	0.98%
15	Total Vocational Rehabilitation	211,263,822	207,598,945	(3,664,877)	-1.73%
BLIND SERVICES					
16	Salaries and Benefits	13,152,585	13,367,996	215,411	1.64%
17	Other Personal Services	287,992	394,294	106,302	36.91%
18	Expenses	2,850,308	3,193,498	343,190	12.04%
19	Community Rehabilitation Facilities	5,340,705	5,399,599	58,894	1.10%
20	Operating Capital Outlay	183,788	293,788	110,000	59.85%
21	Food Products	200,000	200,000	0	0.00%
22	Acquisition of Motor Vehicles	100,000	100,000	0	0.00%
23	Client Services	23,335,974	26,792,491	3,456,517	14.81%
24	Risk Management Insurance	121,647	301,251	179,604	147.64%
25	Library Services	150,000	200,000	50,000	33.33%
26	Vending Stands - Equipment and Supplies	1,995,000	2,095,000	100,000	5.01%
27	Transfer to DMS - HRS Purchased per Statewide Contract	122,645	119,351	(3,294)	-2.69%
28	Data Processing Services - Other Data Processing Services	923,280	923,280	0	0.00%
29	Data Processing Services - Regional Data Centers	120,000	20,000	(100,000)	-83.33%
30	Education Technology and Information Services	161,622	163,202	1,580	0.98%
31	Contracted Services	0	250,000	250,000	100.00%
32	Total Blind Services	49,045,546	53,813,750	4,768,204	9.72%
PRIVATE COLLEGES AND UNIVERSITIES					
33	Medical Training and Simulation Laboratory	3,000,000	3,500,000	500,000	16.67%
34	ABLE Grants (Access to Better Learning and Education)	5,238,750	4,438,750	(800,000)	-15.27%
35	Historically Black Private Colleges	12,100,000	12,600,000	500,000	4.13%
36	First Accredited Medical School University of Miami	16,001,657	10,001,657	(6,000,000)	-37.50%
37	Academic Program Contracts	1,145,596	1,145,596	0	0.00%
37a	Accelerated BS Nursing Prog - UM	0	0	0	0.00%
38	Regional Diabetes Center - University of Miami	596,094	596,094	0	0.00%
39	Florida Resident Access Grant	102,603,148	102,693,000	89,852	0.09%
40	Nova Southeastern University - Health Programs	6,690,750	6,690,750	0	0.00%
41	Private Colleges and Universities	1,000,000	0	(1,000,000)	-100.00%
42	LeCom/Florida - Health Programs	600,000	1,515,349	915,349	152.56%
43	Critical Training Needs - Equipment	864,000	0	(864,000)	-100.00%
44	Total Private Colleges and Universities	149,839,995	143,181,196	(6,658,799)	-4.44%
STUDENT FINANCIAL AID PROGRAM - STATE					
45	Florida's Bright Futures Scholarship Program	346,342,906	398,430,336	52,087,430	15.04%
46	First Generation In College Matching Grant Program	6,500,000	8,500,000	2,000,000	30.77%
47	Prepaid Tuition Scholarships	7,975,000	5,975,000	(2,000,000)	-25.08%
48	Minority Teacher Scholarship Program	2,809,600	3,200,000	390,400	13.90%
49	Ethics in Business Scholarships	500,000	500,000	0	0.00%
50	Mary McLeod Bethune Scholarship	679,328	679,328	0	0.00%
51	Student Financial Aid	122,237,923	135,708,521	13,470,598	11.02%
52	Jose Marti Scholarship Challenge Grant	296,000	296,000	0	0.00%
53	Transfer to the Florida Education Fund	1,760,000	2,260,000	500,000	28.41%
54	Teacher SOS for Our Schools Program	2,500,000	0	(2,500,000)	-100.00%
55	Expansion of FI Student Access Grant-Public to PSAV Certif. Students	0	0	0	0.00%
56	Total Student Financial Aid Program - State	491,600,757	555,549,185	63,948,428	13.01%
STUDENT FINANCIAL AID PROGRAM - FEDERAL					
57	Student Financial Aid	2,563,089	2,563,089	0	0.00%
58	Robert C. Byrd Honors Scholarship	2,145,000	2,391,530	246,530	11.49%
59	Total Student Financial Aid Program - Federal	4,708,089	4,954,619	246,530	5.24%
EARLY LEARNING PREKINDERGARTEN EDUCATION					

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		2006-07	2007-08	Over/Under	% Over/Under
			Appropriation	Appropriation	
			2006-07	2006-07	
60	Transfer Voluntary Prekindergarten Funds to AWI	388,100,000	372,529,462	(15,570,538)	-4.01%
61	Early Learning Standards and Accountability	2,000,000	1,870,538	(129,462)	-6.47%
62	Total Early Learning Prekindergarten Education	390,100,000	374,400,000	(15,700,000)	-4.02%
K-12 PROGRAM - FEFP					
63	Florida Education Finance Program	6,685,895,668	6,486,350,444	(199,545,224)	-2.98%
64	Class Size Reduction	2,151,230,571	2,708,412,008	557,181,437	25.90%
65	District Lottery and School Recognition Program	263,449,842	263,449,842	0	0.00%
66	Instructional Materials	266,673,588	271,944,498	5,270,910	1.98%
67	Student Transportation	483,032,198	493,566,586	10,534,388	2.18%
68	Florida Teachers Lead Program	45,021,406	48,021,406	3,000,000	6.66%
69	Total K-12 Program - FEFP	9,895,303,273	10,271,744,784	376,441,511	3.80%
K-12 PROGRAM - NON-FEFP					
70	District Cost Differential (DCD) Transition Supplement	22,700,000	22,700,000	0	0.00%
71	Instructional Materials	3,678,240	3,678,240	0	0.00%
72	Excellent Teaching	97,898,914	102,191,178	4,292,264	4.38%
73	Professional Practices - Substitutes	3,507	69,507	66,000	1881.95%
74	Grants to Public Schools for Reading Programs	76,543,873	76,543,873	0	0.00%
75	Education Innovation Initiatives	18,000,000	9,000,000	(9,000,000)	-50.00%
76	Assistance to Low Performing Schools	7,125,480	7,125,480	0	0.00%
77	Mentoring/Student Assistance Initiatives	20,170,000	19,135,584	(1,034,416)	-5.13%
78	Innovative Reading Pilots	0	2,000,000	2,000,000	100.00%
79	Education Partnerships	8,000,000	2,800,000	(5,200,000)	-65.00%
80	Kindergarten through Grade Eight Virtual Education	7,200,000	9,500,000	2,300,000	31.94%
80a	Plus One Pilot Program	0	734,728	734,728	100.00%
81	Communities in Schools	0	1,250,000	1,250,000	100.00%
82	College Reach Out Program	3,399,990	3,399,990	0	0.00%
83	School District Loan Program	3,200,000	0	(3,200,000)	-100.00%
84	Florida Diagnostic and Learning Resources Centers	3,039,494	3,239,494	200,000	6.58%
85	New World School of the Arts	1,128,445	1,128,445	0	0.00%
86	School District Matching Grants Program	3,000,000	4,000,000	1,000,000	33.33%
87	Teacher and School Administrator Death Benefits	165,000	165,000	0	0.00%
88	Autism Program	7,518,000	7,518,000	0	0.00%
89	Regional Education Consortium Services	1,750,000	1,750,000	0	0.00%
90	Teacher Professional Development	134,936,940	134,994,657	57,717	0.04%
91	School and Instructional Enhancements	7,633,028	10,900,634	3,267,606	42.81%
91a	School Safety/emergency Preparedness	0	3,000,000	3,000,000	100.00%
92	Exceptional Education	4,976,958	4,976,958	0	0.00%
93	Florida School for the Deaf and the Blind	45,414,670	46,540,035	1,125,365	2.48%
94	Transfer to DMS - HRS Purchased per Statewide Contract	30,254	29,441	(813)	-2.69%
94a	TRF to Florida Prepaid Tuition Scholarship	0	0	0	0.00%
95	Reallocation of HR Outsourcing	0	0	0	0.00%
96	Educator Professional Liability Insurance	0	0	0	0.00%
97	Total K-12 Program - Non-FEFP	477,512,793	478,371,244	858,451	0.18%
K-12 PROGRAM - FEDERAL GRANTS					
98	Projects, Contracts and Grants	4,099,420	4,099,420	0	0.00%
99	Federal Grants and Aids	1,512,912,755	1,512,912,755	0	0.00%
100	School Lunch Program	550,750,000	586,256,431	35,506,431	6.45%
101	School Lunch Program - State Match	16,886,046	16,886,046	0	0.00%
102	Total K-12 Program - Federal Grants	2,084,648,221	2,120,154,652	35,506,431	1.70%
EDUCATIONAL MEDIA & TECHNOLOGY SERVICES					
103	Capitol Technical Center	90,944	702,944	612,000	672.94%
104	Instructional Technology	3,214,290	4,864,290	1,650,000	51.33%
105	Federal Equipment Matching Grant	1,142,090	310,572	(831,518)	-72.81%
106	Florida Information Resource Network	18,809,580	20,662,157	1,852,577	9.85%
107	Public Broadcasting	11,825,469	11,600,872	(224,597)	-1.90%
108	FETPIP/Workforce Development Management	190,000	190,000	0	0.00%
109	Radio Reading Services for the Blind	407,914	407,914	0	0.00%
110	Total Educational Media & Technology Services	35,680,287	38,738,749	3,058,462	8.57%
WORKFORCE EDUCATION					
111	Performance Based Incentives	9,000,000	10,500,000	1,500,000	16.67%
112	Critical Jobs Initiative	8,610,927	9,225,000	614,073	7.13%
113	Adult Basic Education	41,552,472	41,552,472	0	0.00%
114	Workforce Development	408,633,922	418,758,922	10,125,000	2.48%
115	Vocational Formula Funds	77,144,852	77,144,852	0	0.00%
116	Business Partnerships/Skill Assessment and Training	13,250,000	14,750,000	1,500,000	11.32%

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		2006-07	2007-08	Over/Under	% Over/Under
		2006-07	2006-07	2006-07	2006-07
117	School and Instructional Enhancements	500,000	500,000	0	0.00%
118	GED Success Grant	0	0	0	0.00%
119	Total Workforce Education	558,692,173	572,431,246	13,739,073	2.46%
STATE BOARD OF EDUCATION					
120	Salaries and Benefits	73,690,462	75,810,759	2,120,297	2.88%
121	Other Personnel Services	6,626,739	2,654,298	(3,972,441)	-59.95%
122	Expenses	27,749,663	25,746,113	(2,003,550)	-7.22%
123	Operating Capital Outlay	2,472,120	2,586,420	114,300	4.62%
124	Assessment and Evaluation	79,295,293	81,175,340	1,880,047	2.37%
125	Commission for Independent Education	1,164,185	1,188,178	23,993	2.06%
126	Transfer to Division of Administrative Hearings	482,127	437,942	(44,185)	-9.16%
127	Contracted Services	11,149,200	30,387,492	19,238,292	172.55%
128	Choices Product Sales	400,000	400,000	0	0.00%
129	TRF/Florida Acad. Counseling and Tracking System for Students (FACTS)	4,277,633	4,277,633	0	0.00%
130	Litigation Expenses	23,029	50,000	26,971	117.12%
131	Educational Facilities Research and Development Projects	200,000	200,000	0	0.00%
132	Provision of Contracted Services	375,000	375,000	0	0.00%
133	Student Financial Assistance Management Information System	484,993	484,993	0	0.00%
134	Risk Management Insurance	1,034,378	863,728	(170,650)	-16.50%
135	Transfer to DMS - HRS Purchased per Statewide Contract	527,607	519,051	(8,556)	-1.62%
136	Centralized Technology Resources	650,900	650,900	0	0.00%
137	Education Data Warehouse	1,000,000	1,000,000	0	0.00%
138	Regional Data Centers - State University System	3,329,137	3,329,137	0	0.00%
139	Education Technology and Information Services	8,639,052	8,719,970	80,918	0.94%
140	Total State Board of Education	223,571,518	240,856,954	17,285,436	7.73%
COMMUNITY COLLEGES					
141	Performance Based Incentives	18,075,996	23,117,611	5,041,615	27.89%
142	Critical Jobs Initiative	20,000,000	20,000,000	0	0.00%
143	Community College Lottery Funds	118,955,000	116,930,000	(2,025,000)	-1.70%
144	Community Colleges Program Funds	974,572,940	1,032,826,531	58,253,591	5.98%
145	Community College Baccalaureate Programs	9,292,578	11,531,995	2,239,417	24.10%
146	Program Challenge Grants	39,137,887	48,658,783	9,520,896	24.33%
147	First Generation In College Matching Grant Program	5,000,000	0	(5,000,000)	-100.00%
148	Commission on Community Service	559,261	709,261	150,000	26.82%
149	Distance Learning	315,397	390,397	75,000	23.78%
150	2005 Hurricanes - Pass Through of State and Federal Funds	1,325,000	0	(1,325,000)	-100.00%
151	K-12 Public and Private Partnerships	0	0	0	0.00%
152	Florida's 2 + 2 Public and Private Partnerships	1,045,000	3,500,000	2,455,000	234.93%
153	Total Community Colleges	1,188,279,059	1,257,664,578	69,385,519	5.84%
154	Total State Board of Education Funding	15,760,245,533	16,319,459,902	559,214,369	3.55%
UNIVERSITIES					
NOTE: \$150M in Administered Funds					
155	Centers of Excellence	30,000,000	100,000,000	70,000,000	233.33%
155a	Performance Based Incentives		0	0	0.00%
156	Critical Jobs Initiative	8,850,000	0	(8,850,000)	-100.00%
157	Moffitt Cancer Center and Research Institute	13,440,335	13,940,335	500,000	3.72%
158	Education and General Activities	2,904,560,659	3,071,341,791	166,781,132	5.74%
159	IFAS (Institute of Food and Agricultural Science)	142,351,992	143,957,603	1,605,611	1.13%
160	University of South Florida Medical Center	85,075,892	88,497,976	3,422,084	4.02%
161	University of Florida Health Center	126,467,459	121,500,562	(4,966,897)	-3.93%
162	Florida State University Medical School	51,828,069	52,841,965	1,013,896	1.96%
163	UCF Medical School	0	4,707,531	4,707,531	100.00%
164	FIU Medical School	0	5,471,895	5,471,895	100.00%
165	Student Financial Assistance	20,229,207	20,229,207	0	0.00%
166	Institute for Human Machine and Cognition	2,606,848	3,000,000	393,152	15.08%
167	Challenge Grants	64,167,915	74,336,964	10,169,049	15.85%
168	Contracted Services (Res.& Economic Develop. Invest. Prog.)	45,000,000	0	(45,000,000)	-100.00%
169	World Class Scholars	20,000,000	0	(20,000,000)	-100.00%
170	Risk Management Insurance	13,931,788	15,546,210	1,614,422	11.59%
	Total Universities	3,528,510,164	3,715,372,039	186,861,875	5.30%
				0	0.00%
BOARD OF GOVERNORS					
171	Salaries and Benefits	5,185,581	5,594,619	409,038	7.89%
172	Other Personal Services	65,681	80,681	15,000	22.84%
173	Expenses	1,751,561	1,664,391	(87,170)	-4.98%

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			2006-07	2006-07	
174	Operating Capital Outlay	53,136	272,736	219,600	413.28%
174a	Contracted Services		1,240,000	1,240,000	100.00%
175	Transfer to DMS - HRS Purchased per Statewide Contract	25,242	25,366	124	0.49%
176	Total Board of Governors	7,081,201	8,877,793	1,796,592	25.37%
177	Total Operating Funds	19,295,836,898	20,043,709,734	747,872,836	3.88%
FIXED CAPITAL OUTLAY					
178	Vocational-Technical Facilities	946,878	2,700,000	1,753,122	185.15%
179	Maintenance, Repair, Renovation, and Remodeling	302,000,000	341,100,000	39,100,000	12.95%
180	Survey Recommended Needs - Public Schools	242,405,295	297,144,731	54,739,436	22.58%
181	Community College Projects	358,839,136	471,479,252	112,640,116	31.39%
182	SUS Projects	420,335,323	609,683,917	189,348,594	45.05%
183	SUS Projects - Construction Cost Increase	56,543,246	0	(56,543,246)	-100.00%
184	Special Facility Construction Account	27,531,199	24,994,701	(2,536,498)	-9.21%
185	Debt Service	958,783,164	1,041,400,000	82,616,836	8.62%
186	Classrooms First and 1997 School Capital Outlay Bond Programs	167,885,407	166,892,742	(992,665)	-0.59%
187	School District and Community College	21,100,000	28,000,000	6,900,000	32.70%
188	Class Size Reduction - Debt Service - Lottery Capital Outlay	100,310,506	125,310,506	25,000,000	24.92%
189	Community College Facilities Matching Program	35,008,007	48,520,477	13,512,470	38.60%
190	Florida School for the Deaf and Blind Capital Projects	11,465,690	13,861,719	2,396,029	20.90%
191	Division of Blind Services - Capital Projects	1,125,000	8,185,000	7,060,000	627.56%
192	Joint-Use Facilities Projects	6,550,044	4,185,826	(2,364,218)	-36.09%
193	Public Broadcasting Projects	1,329,307	15,432,647	14,103,340	1060.95%
194	SUS Facility Enhancement Challenge Grants	55,971,620	46,360,770	(9,610,850)	-17.17%
195	Career and Specialized Learning Academies 50/50 Match	0	0	0	0.00%
196	Public School Class-Size Reduction Construction	1,100,000,000	650,000,000	(450,000,000)	-40.91%
197	Two-Mill equivalent funding for Developmental Research Schools	3,676,872	0	(3,676,872)	-100.00%
198	SUS Construction Projects	0	141,000,000	141,000,000	100.00%
198a	St. Thomas Univ/Science &Tech		0	0	0.00%
199b	SUS Concurrency Requirements		54,149,066	54,149,066	100.00%
199c	Florida Virtual School Admin. Bldg		0	0	0.00%
199d	Fowler/Jefferson NE Campus Comm CTR		0	0	0.00%
199e	Public Schools Special Projects		10,500,000	10,500,000	100.00%
199	Total Fixed Capital Outlay	3,871,806,694	4,100,901,354	229,094,660	5.92%
200	Total Operating and Capital Outlay Funds	23,167,643,592	24,144,611,088	417,336,198	1.80%

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007
Public Schools Funding Summary, Comparison with 2006-07

Total All Districts

	2006-07 4th Calculation	2007-08 Final Conference Report, SB 2800	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,637,549.96	2,642,320.87	4,770.91	0.18%
Weighted FTE	2,878,679.27	2,864,467.01	(14,212.26)	-0.49%
School Taxable Value (Tax Roll)	1,648,616,108,752	1,791,454,754,450	142,838,645,698	8.66%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
Base Student Allocation	3,981.61	4,163.47	181.86	4.57%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	11,461,576,596	11,923,163,706	461,587,110	4.03%
Declining Enrollment Allocation	58,740,719	47,278,097	(11,462,622)	-19.51%
Sparsity Supplement	35,000,000	40,000,000	5,000,000	14.29%
Lab School Discretionary Contribution	3,168,714	3,977,742	809,028	25.53%
.25 Mill Discretionary Equalization	11,645,961	9,004,004	(2,641,957)	-22.69%
.51 Mill Compression	131,434,896	148,122,131	16,687,235	12.70%
Safe Schools	75,350,000	77,150,000	1,800,000	2.39%
Supplemental Academic Instruction	707,826,199	736,402,596	28,576,397	4.04%
Reading Allocation	111,800,000	116,909,260	5,109,260	4.57%
ESE Guaranteed Allocation	1,101,383,681	1,133,668,598	32,284,917	2.93%
Merit Award Program Allocation	147,500,000	147,500,000	0	0.00%
DJJ Supplemental Allocation	0	12,531,511	12,531,511	
Total FEFP	13,845,426,766	14,395,707,645	550,280,879	3.97%
Less: Required Local Effort	7,362,815,580	7,909,357,201	546,541,621	7.42%
Net State FEFP Funds	6,482,611,186	6,486,350,444	3,739,258	0.06%
Discretionary Lottery/School Recognition	263,449,842	263,449,842	0	0.00%
<u>State Categorical Programs</u>				
Transportation	483,032,198	493,566,586	10,534,388	2.18%
Instructional Materials	266,673,588	271,944,498	5,270,910	1.98%
Teachers Lead Program Allocation	45,021,406	48,021,406	3,000,000	6.66%
Class Size Reduction Allocation	2,108,529,344	2,708,412,008	599,882,664	28.45%
Total Categorical Funding	2,903,256,536	3,521,944,498	618,687,962	21.31%
Total State Funding	9,649,317,564	10,271,744,784	622,427,220	6.45%
<u>Local Funding</u>				
Total Required Local Effort	7,362,815,580	7,909,357,201	546,541,621	7.42%
Discretionary Local Effort	798,828,709	867,959,828	69,131,119	8.65%
Additional Discretionary Local Effort	257,377,726	255,176,674	(2,201,052)	-0.86%
Total Local Funding	8,419,022,015	9,032,493,703	613,471,688	7.29%
Total Funding	18,068,339,579	19,304,238,487	1,235,898,908	6.84%
Total Funds per UFTE	6,850.43	7,305.79	455.36	6.65%

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Change in Students and Funds Compared to the 2006-07 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,245.66	28,442.63	196.97	0.70%	191,540,337	205,606,469	14,066,132	7.34%
2 Baker	4,793.16	4,890.83	97.67	2.04%	31,682,608	34,764,271	3,081,663	9.73%
3 Bay	26,297.90	25,905.48	(392.42)	-1.49%	176,227,050	184,679,367	8,452,317	4.80%
4 Bradford	3,518.04	3,437.96	(80.08)	-2.28%	24,587,722	25,960,351	1,372,629	5.58%
5 Brevard	73,813.14	73,338.73	(474.41)	-0.64%	498,194,488	529,043,662	30,849,174	6.19%
6 Broward	259,963.59	254,991.94	(4,971.65)	-1.91%	1,794,937,049	1,877,211,769	82,274,720	4.58%
7 Calhoun	2,193.49	2,194.83	1.34	0.06%	15,498,144	16,446,597	948,453	6.12%
8 Charlotte	17,559.32	17,580.18	20.86	0.12%	120,914,351	129,880,590	8,966,239	7.42%
9 Citrus	15,878.80	15,954.53	75.73	0.48%	106,216,170	114,276,894	8,060,724	7.59%
10 Clay	35,620.14	36,874.40	1,254.26	3.52%	239,051,952	263,835,004	24,783,052	10.37%
11 Collier	42,491.28	43,011.98	520.70	1.23%	326,812,339	353,688,008	26,875,669	8.22%
12 Columbia	10,089.05	10,225.08	136.03	1.35%	67,132,369	72,661,063	5,528,694	8.24%
13 Dade	349,849.08	341,644.62	(8,204.46)	-2.35%	2,402,701,083	2,504,517,375	101,816,292	4.24%
14 De Soto	5,009.11	5,075.90	66.79	1.33%	33,695,754	36,550,783	2,855,029	8.47%
15 Dixie	2,139.08	2,131.50	(7.58)	-0.35%	14,504,475	15,652,892	1,148,417	7.92%
16 Duval	126,063.32	124,899.33	(1,163.99)	-0.92%	856,183,124	906,203,390	50,020,266	5.84%
17 Escambia	42,047.57	41,510.07	(537.50)	-1.28%	275,216,612	288,601,371	13,384,759	4.86%
18 Flagler	12,036.70	12,814.00	777.30	6.48%	81,233,620	92,669,298	11,435,678	14.08%
19 Franklin	1,209.99	1,205.52	(4.47)	-0.37%	9,510,238	10,029,567	519,329	5.46%
20 Gadsden	6,122.19	6,075.06	(47.13)	-0.77%	42,405,153	44,514,846	2,109,693	4.98%
21 Gilchrist	2,785.41	2,817.81	32.40	1.16%	19,827,868	21,718,447	1,890,579	9.53%
22 Glades	1,166.67	1,374.99	208.32	17.86%	8,536,002	10,454,561	1,918,559	22.48%
23 Gulf	2,151.01	2,115.00	(36.01)	-1.67%	14,730,347	15,772,111	1,041,764	7.07%
24 Hamilton	1,916.60	1,943.12	26.52	1.38%	13,222,409	14,243,171	1,020,762	7.72%
25 Hardee	5,093.66	5,106.59	12.93	0.25%	33,216,787	35,684,772	2,467,985	7.43%
26 Hendry	7,432.07	7,406.31	(25.76)	-0.35%	50,507,171	53,992,471	3,485,300	6.90%
27 Hernando	22,321.50	23,278.26	956.76	4.29%	145,490,493	162,893,214	17,402,721	11.96%
28 Highlands	12,363.19	12,571.71	208.52	1.69%	81,653,845	88,885,217	7,231,372	8.86%
29 Hillsborough	190,817.08	191,218.91	401.83	0.21%	1,300,673,420	1,391,574,331	90,900,911	6.99%
30 Holmes	3,301.44	3,301.67	0.23	0.01%	21,808,633	23,360,508	1,551,875	7.12%
31 Indian River	17,365.21	17,638.18	272.97	1.57%	117,419,949	127,293,308	9,873,359	8.41%
32 Jackson	7,162.67	7,149.50	(13.17)	-0.18%	48,935,621	51,680,864	2,745,243	5.61%
33 Jefferson	1,195.65	1,141.54	(54.11)	-4.53%	9,010,354	9,368,379	358,025	3.97%
34 Lafayette	1,052.95	1,052.29	(0.66)	-0.06%	6,973,247	7,523,212	549,965	7.89%
35 Lake	38,880.42	41,185.78	2,305.36	5.93%	252,191,158	284,546,153	32,354,995	12.83%
36 Lee	78,061.43	82,100.31	4,038.88	5.17%	560,220,315	625,825,516	65,605,201	11.71%
37 Leon	32,342.28	32,631.22	288.94	0.89%	224,249,276	238,109,934	13,860,658	6.18%
38 Levy	6,161.40	6,163.00	1.60	0.03%	42,354,283	45,426,370	3,072,087	7.25%
39 Liberty	1,431.06	1,490.26	59.20	4.14%	10,545,677	12,135,848	1,590,171	15.08%
40 Madison	2,906.98	2,842.46	(64.52)	-2.22%	20,218,936	20,778,155	559,219	2.77%
41 Manatee	41,757.89	42,007.74	249.85	0.60%	281,106,790	303,870,302	22,763,512	8.10%
42 Marion	41,933.75	42,790.19	856.44	2.04%	277,965,902	301,233,130	23,267,228	8.37%
43 Martin	17,826.09	17,918.89	92.80	0.52%	127,317,254	136,383,768	9,066,514	7.12%
44 Monroe	8,074.63	7,836.14	(238.49)	-2.95%	66,106,686	69,668,405	3,561,719	5.39%
45 Nassau	10,922.87	11,064.75	141.88	1.30%	73,125,331	79,741,028	6,615,697	9.05%
46 Okaloosa	30,092.90	30,159.27	66.37	0.22%	200,682,551	213,098,432	12,415,881	6.19%
47 Okeechobee	7,240.57	7,202.78	(37.79)	-0.52%	47,571,455	51,105,462	3,534,007	7.43%
48 Orange	172,407.86	172,985.85	577.99	0.34%	1,186,129,438	1,263,339,346	77,209,908	6.51%
49 Osceola	51,059.70	53,070.00	2,010.30	3.94%	342,144,287	380,953,904	38,809,617	11.34%
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	-1.79%	1,211,511,052	1,271,609,308	60,098,256	4.96%
51 Pasco	63,975.86	65,195.45	1,219.59	1.91%	435,183,745	474,369,189	39,185,444	9.00%
52 Pinellas	109,160.02	107,569.46	(1,590.56)	-1.46%	756,199,134	795,593,503	39,394,369	5.21%
53 Polk	92,015.57	95,500.04	3,484.47	3.79%	613,817,919	676,686,864	62,868,945	10.24%
54 Putnam	11,757.92	11,668.53	(89.39)	-0.76%	78,174,314	83,176,909	5,002,595	6.40%
55 St. Johns	26,809.96	27,866.50	1,056.54	3.94%	180,742,349	200,706,639	19,964,290	11.05%
56 St. Lucie	38,670.76	40,521.82	1,851.06	4.79%	255,459,315	285,295,264	29,835,949	11.68%
57 Santa Rosa	24,782.75	24,947.00	164.25	0.66%	160,673,972	171,517,265	10,843,293	6.75%
58 Sarasota	42,284.98	42,795.41	510.43	1.21%	307,188,774	333,513,738	26,324,964	8.57%
59 Seminole	65,943.00	65,816.88	(126.12)	-0.19%	441,456,772	468,873,112	27,416,340	6.21%
60 Sumter	7,228.20	7,474.79	246.59	3.41%	47,572,599	52,797,000	5,224,401	10.98%
61 Suwannee	5,838.39	5,687.30	(151.09)	-2.59%	36,704,763	38,636,126	1,931,363	5.26%
62 Taylor	3,092.46	2,998.64	(93.82)	-3.03%	20,451,395	21,259,876	808,481	3.95%
63 Union	2,215.10	2,203.93	(11.17)	-0.50%	14,825,524	15,926,872	1,101,348	7.43%
64 Volusia	65,345.96	65,321.56	(24.40)	-0.04%	435,848,661	462,749,558	26,900,897	6.17%
65 Wakulla	4,987.70	5,019.31	31.61	0.63%	33,867,732	35,861,066	1,993,334	5.89%
66 Walton	6,666.88	6,630.00	(36.88)	-0.55%	46,840,637	50,468,477	3,627,840	7.75%
67 Washington	3,527.75	3,552.97	25.22	0.71%	23,522,804	25,272,906	1,750,102	7.44%
68 Washington Special	517.39	497.34	(20.05)	-3.88%	4,211,979	4,257,450	45,471	1.08%
69 FAMU Lab School	413.50	460.00	46.50	11.25%	3,092,701	3,553,038	460,337	14.88%
70 FAU Lab School	663.90	681.20	17.30	2.61%	4,277,223	4,864,491	587,268	13.73%
71 FSU Lab - Broward	613.00	607.00	(6.00)	-0.98%	3,982,542	4,363,579	381,037	9.57%
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.24%	10,663,921	11,337,196	673,275	6.31%
73 UF Lab School	1,144.25	1,150.00	5.75	0.50%	7,799,373	8,412,043	612,670	7.86%
74 Virtual School	6,651.81	8,333.33	1,681.52	25.28%	42,090,256	55,683,132	13,592,876	32.29%
TOTAL	2,637,549.96	2,642,320.87	4,770.91	0.18%	18,068,339,579	19,304,238,487	1,235,898,908	6.84%

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Change in Funds and Funds per Student Compared to the 2006-07 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07	2007-08	Difference	Percentage	2006-07	2007-08	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	191,540,337	205,606,469	14,066,132	7.34%	6,781.23	7,228.81	447.58	6.60%
2 Baker	31,682,608	34,764,271	3,081,663	9.73%	6,609.96	7,108.05	498.09	7.54%
3 Bay	176,227,050	184,679,367	8,452,317	4.80%	6,701.18	7,128.97	427.79	6.38%
4 Bradford	24,587,722	25,960,351	1,372,629	5.58%	6,989.04	7,551.09	562.05	8.04%
5 Brevard	498,194,488	529,043,662	30,849,174	6.19%	6,749.40	7,213.70	464.30	6.88%
6 Broward	1,794,937,049	1,877,211,769	82,274,720	4.58%	6,904.57	7,361.85	457.28	6.62%
7 Calhoun	15,498,144	16,446,597	948,453	6.12%	7,065.52	7,493.34	427.82	6.06%
8 Charlotte	120,914,351	129,880,590	8,966,239	7.42%	6,886.05	7,387.90	501.85	7.29%
9 Citrus	106,216,170	114,276,894	8,060,724	7.59%	6,689.18	7,162.66	473.48	7.08%
10 Clay	239,051,952	263,835,004	24,783,052	10.37%	6,711.15	7,154.96	443.81	6.61%
11 Collier	326,812,339	353,688,008	26,875,669	8.22%	7,691.28	8,223.01	531.73	6.91%
12 Columbia	67,132,369	72,661,063	5,528,694	8.24%	6,653.98	7,106.16	452.18	6.80%
13 Dade	2,402,701,083	2,504,517,375	101,816,292	4.24%	6,867.82	7,330.77	462.95	6.74%
14 De Soto	33,695,754	36,550,783	2,855,029	8.47%	6,726.89	7,200.85	473.96	7.05%
15 Dixie	14,504,475	15,652,892	1,148,417	7.92%	6,780.71	7,343.60	562.89	8.30%
16 Duval	856,183,124	906,203,390	50,020,266	5.84%	6,791.69	7,255.47	463.78	6.83%
17 Escambia	275,216,612	288,601,371	13,384,759	4.86%	6,545.36	6,952.56	407.20	6.22%
18 Flagler	81,233,620	92,669,298	11,435,678	14.08%	6,748.83	7,231.88	483.05	7.16%
19 Franklin	9,510,238	10,029,567	519,329	5.46%	7,859.77	8,319.70	459.93	5.85%
20 Gadsden	42,405,153	44,514,846	2,109,693	4.98%	6,926.47	7,327.47	401.00	5.79%
21 Gilchrist	19,827,868	21,718,447	1,890,579	9.53%	7,118.47	7,707.56	589.09	8.28%
22 Glades	8,536,002	10,454,561	1,918,559	22.48%	7,316.55	7,603.37	286.82	3.92%
23 Gulf	14,730,347	15,772,111	1,041,764	7.07%	6,848.11	7,457.26	609.15	8.90%
24 Hamilton	13,222,409	14,243,171	1,020,762	7.72%	6,898.89	7,330.05	431.16	6.25%
25 Hardee	33,216,787	35,684,772	2,467,985	7.43%	6,521.20	6,987.98	466.78	7.16%
26 Hendry	50,507,171	53,992,471	3,485,300	6.90%	6,795.84	7,290.06	494.22	7.27%
27 Hernando	145,490,493	162,893,214	17,402,721	11.96%	6,517.95	6,997.65	479.70	7.36%
28 Highlands	81,653,845	88,885,217	7,231,372	8.86%	6,604.59	7,070.26	465.67	7.05%
29 Hillsborough	1,300,673,420	1,391,574,331	90,900,911	6.99%	6,816.34	7,277.39	461.05	6.76%
30 Holmes	21,808,633	23,360,508	1,551,875	7.12%	6,605.79	7,075.36	469.57	7.11%
31 Indian River	117,419,949	127,293,308	9,873,359	8.41%	6,761.79	7,216.92	455.13	6.73%
32 Jackson	48,935,621	51,680,864	2,745,243	5.61%	6,832.04	7,228.60	396.56	5.80%
33 Jefferson	9,010,354	9,368,379	358,025	3.97%	7,535.95	8,206.79	670.84	8.90%
34 Lafayette	6,973,247	7,523,212	549,965	7.89%	6,622.58	7,149.37	526.79	7.95%
35 Lake	252,191,158	284,546,153	32,354,995	12.83%	6,486.33	6,908.84	422.51	6.51%
36 Lee	560,220,315	625,825,516	65,605,201	11.71%	7,176.66	7,622.69	446.03	6.22%
37 Leon	224,249,276	238,109,934	13,860,658	6.18%	6,933.63	7,297.00	363.37	5.24%
38 Levy	42,354,283	45,426,370	3,072,087	7.25%	6,874.13	7,370.82	496.69	7.23%
39 Liberty	10,545,677	12,135,848	1,590,171	15.08%	7,369.14	8,143.44	774.30	10.51%
40 Madison	20,218,936	20,778,155	559,219	2.77%	6,955.31	7,309.92	354.61	5.10%
41 Manatee	281,106,790	303,870,302	22,763,512	8.10%	6,731.82	7,233.67	501.85	7.45%
42 Marion	277,965,902	301,233,130	23,267,228	8.37%	6,628.69	7,039.77	411.08	6.20%
43 Martin	127,317,254	136,383,768	9,066,514	7.12%	7,142.19	7,611.17	468.98	6.57%
44 Monroe	66,106,686	69,668,405	3,561,719	5.39%	8,186.96	8,890.65	703.69	8.60%
45 Nassau	73,125,331	79,741,028	6,615,697	9.05%	6,694.70	7,206.76	512.06	7.65%
46 Okaloosa	200,682,551	213,098,432	12,415,881	6.19%	6,668.77	7,065.77	397.00	5.95%
47 Okeechobee	47,571,455	51,105,462	3,534,007	7.43%	6,570.13	7,095.24	525.11	7.99%
48 Orange	1,186,129,438	1,263,339,346	77,209,908	6.51%	6,879.79	7,303.14	423.35	6.15%
49 Osceola	342,144,287	380,953,904	38,809,617	11.34%	6,700.87	7,178.33	477.46	7.13%
50 Palm Beach	1,211,511,052	1,271,809,308	60,098,256	4.96%	7,148.40	7,639.48	491.08	6.87%
51 Pasco	435,183,745	474,369,189	39,185,444	9.00%	6,802.31	7,276.11	473.80	6.97%
52 Pinellas	756,199,134	795,593,503	39,394,369	5.21%	6,927.44	7,396.09	468.65	6.77%
53 Polk	613,817,919	676,686,864	62,868,945	10.24%	6,670.80	7,085.72	414.92	6.22%
54 Putnam	78,174,314	83,176,909	5,002,595	6.40%	6,648.65	7,128.31	479.66	7.21%
55 St. Johns	180,742,349	200,706,639	19,964,290	11.05%	6,741.61	7,202.43	460.82	6.84%
56 St. Lucie	255,459,315	285,295,264	29,835,949	11.68%	6,606.01	7,040.53	434.52	6.58%
57 Santa Rosa	160,673,972	171,517,265	10,843,293	6.75%	6,483.30	6,875.27	391.97	6.05%
58 Sarasota	307,188,774	333,513,738	26,324,964	8.57%	7,264.73	7,793.21	528.48	7.27%
59 Seminole	441,456,772	468,873,112	27,416,340	6.21%	6,694.52	7,123.90	429.38	6.41%
60 Sumter	47,572,599	52,797,000	5,224,401	10.98%	6,581.53	7,063.34	481.81	7.32%
61 Suwannee	36,704,763	38,636,126	1,931,363	5.26%	6,286.80	6,793.40	506.60	8.06%
62 Taylor	20,451,395	21,259,876	808,481	3.95%	6,613.31	7,089.84	476.53	7.21%
63 Union	14,825,524	15,926,872	1,101,348	7.43%	6,692.94	7,226.58	533.64	7.97%
64 Volusia	435,848,661	462,749,558	26,900,897	6.17%	6,669.86	7,084.18	414.32	6.21%
65 Wakulla	33,867,732	35,861,066	1,993,334	5.89%	6,790.25	7,144.62	354.37	5.22%
66 Walton	46,840,637	50,468,477	3,627,840	7.75%	7,025.87	7,612.14	586.27	8.34%
67 Washington	23,522,804	25,272,906	1,750,102	7.44%	6,667.93	7,113.18	445.25	6.68%
68 Washington Special	4,211,979	4,257,450	45,471	1.08%	8,140.82	8,560.44	419.62	5.15%
69 FAMU Lab School	3,092,701	3,553,038	460,337	14.88%	7,479.33	7,724.00	244.67	3.27%
70 FAU Lab School	4,277,223	4,864,491	587,268	13.73%	6,442.57	7,141.06	698.49	10.84%
71 FSU Lab - Broward	3,982,542	4,363,579	381,037	9.57%	6,496.81	7,188.76	691.95	10.65%
72 FSU Lab - Leon	10,663,921	11,337,196	673,275	6.31%	6,676.61	7,081.32	404.81	6.06%
73 UF Lab School	7,799,373	8,412,043	612,670	7.86%	6,816.14	7,314.82	498.68	7.32%
74 Virtual School	42,090,256	55,683,132	13,592,876	32.29%	6,327.64	6,681.98	354.34	5.60%
TOTAL	18,068,339,579	19,304,238,487	1,235,898,908	6.84%	6,850.43	7,305.79	455.36	6.65%

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Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,163.47 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,442.63	30,842.70	128,412,656	0.9822	126,126,911
2 Baker	4,890.83	5,119.49	21,314,843	0.9807	20,903,467
3 Bay	25,905.48	28,642.18	119,250,857	0.9463	112,847,086
4 Bradford	3,437.96	3,675.70	15,303,667	0.9761	14,937,909
5 Brevard	73,338.73	79,912.16	332,711,881	0.9845	327,554,847
6 Broward	254,991.94	278,469.77	1,159,400,533	1.0270	1,190,704,347
7 Calhoun	2,194.83	2,392.11	9,959,478	0.9286	9,248,371
8 Charlotte	17,580.18	18,850.04	78,481,576	0.9675	75,930,925
9 Citrus	15,954.53	17,112.83	71,248,754	0.9512	67,771,815
10 Clay	36,874.40	39,486.70	164,401,691	0.9971	163,924,926
11 Collier	43,011.98	47,120.90	196,186,454	1.0484	205,681,878
12 Columbia	10,225.08	10,805.85	44,989,832	0.9518	42,821,322
13 Dade	341,644.62	365,647.60	1,522,362,813	1.0151	1,545,350,491
14 De Soto	5,075.90	5,381.61	22,406,172	0.9737	21,816,890
15 Dixie	2,131.50	2,299.09	9,572,192	0.9393	8,991,160
16 Duval	124,899.33	134,417.79	559,644,436	1.0161	568,654,711
17 Escambia	41,510.07	44,566.51	185,551,327	0.9439	175,141,898
18 Flagler	12,814.00	13,736.23	57,190,382	0.9564	54,696,881
19 Franklin	1,205.52	1,297.42	5,401,769	0.9232	4,986,913
20 Gadsden	6,075.06	6,536.51	27,214,563	0.9567	26,036,172
21 Gilchrist	2,817.81	3,101.62	12,913,502	0.9563	12,349,182
22 Glades	1,374.99	1,441.81	6,002,933	0.9832	5,902,084
23 Gulf	2,115.00	2,308.78	9,612,536	0.9189	8,832,959
24 Hamilton	1,943.12	2,096.31	8,727,924	0.9331	8,144,026
25 Hardee	5,106.59	5,387.64	22,431,278	0.9646	21,637,211
26 Hendry	7,406.31	7,835.07	32,621,079	0.9969	32,519,954
27 Hernando	23,278.26	24,690.39	102,797,698	0.9758	100,309,994
28 Highlands	12,571.71	13,655.73	56,855,222	0.9542	54,251,253
29 Hillsborough	191,218.91	207,182.81	862,599,414	1.0130	873,813,206
30 Holmes	3,301.67	3,441.54	14,328,749	0.9066	12,990,444
31 Indian River	17,638.18	18,845.59	78,463,049	0.9821	77,058,560
32 Jackson	7,149.50	7,821.22	32,563,415	0.9232	30,062,545
33 Jefferson	1,141.54	1,211.73	5,045,002	0.9546	4,815,959
34 Lafayette	1,052.29	1,105.27	4,601,758	0.9278	4,269,511
35 Lake	41,185.78	43,784.83	182,296,826	0.9822	179,051,942
36 Lee	82,100.31	89,195.42	371,362,455	1.0091	374,741,853
37 Leon	32,631.22	35,577.88	148,127,436	0.9772	144,750,130
38 Levy	6,163.00	6,586.53	27,422,820	0.9551	26,191,535
39 Liberty	1,490.26	1,815.90	7,560,445	0.9366	7,081,113
40 Madison	2,842.46	2,967.35	12,354,473	0.9290	11,477,305
41 Manatee	42,007.74	45,414.12	189,080,326	0.9910	187,378,603
42 Marion	42,790.19	45,682.53	190,197,843	0.9604	182,666,008
43 Martin	17,918.89	19,855.91	82,669,486	0.9913	81,950,261
44 Monroe	7,836.14	8,434.48	35,116,704	1.0196	35,804,991
45 Nassau	11,064.75	11,776.70	49,031,937	0.9839	48,732,842
46 Okaloosa	30,159.27	32,650.28	135,938,461	0.9566	130,038,732
47 Okeechobee	7,202.78	7,676.10	31,959,212	0.9673	30,914,146
48 Orange	172,985.85	193,309.56	804,838,554	1.0089	812,001,617
49 Osceola	53,070.00	59,387.12	247,256,493	0.9902	244,833,379
50 Palm Beach	166,452.32	181,574.02	755,977,985	1.0334	781,227,650
51 Pasco	65,195.45	70,228.15	292,392,796	0.9913	289,848,979
52 Pinellas	107,569.46	117,354.38	488,601,440	1.0045	490,800,146
53 Polk	95,500.04	102,021.66	424,764,121	0.9840	417,967,895
54 Putnam	11,668.53	12,462.86	51,888,744	0.9668	50,166,038
55 St. Johns	27,866.50	30,325.52	126,259,393	0.9887	124,832,662
56 St. Lucie	40,521.82	43,195.40	179,842,752	0.9836	176,893,331
57 Santa Rosa	24,947.00	26,535.33	110,479,050	0.9431	104,192,792
58 Sarasota	42,795.41	46,893.71	195,240,555	0.9955	194,361,973
59 Seminole	65,816.88	71,394.04	297,246,944	0.9987	296,860,523
60 Sumter	7,474.79	7,930.66	33,019,065	0.9636	31,817,171
61 Suwannee	5,687.30	5,965.59	24,837,555	0.9326	23,163,504
62 Taylor	2,998.64	3,185.85	13,264,191	0.9312	12,351,615
63 Union	2,203.93	2,321.54	9,665,662	0.9675	9,351,528
64 Volusia	65,321.56	71,369.51	297,144,814	0.9605	285,407,594
65 Wakulla	5,019.31	5,338.37	22,226,143	0.9572	21,274,864
66 Walton	6,630.00	6,941.55	28,900,935	0.9331	26,967,462
67 Washington	3,552.97	3,773.91	15,712,561	0.9171	14,409,990
68 Washington Special	497.34	528.16	2,198,978	0.9171	2,016,683
69 FAMU Lab School	460.00	478.38	1,991,721	0.9772	1,946,310
70 FAU Lab School	681.20	700.22	2,915,345	1.0334	3,012,718
71 FSU Lab - Broward	607.00	635.39	2,645,427	1.0270	2,716,854
72 FSU Lab - Leon	1,601.00	1,678.81	6,989,675	0.9772	6,830,310
73 UF Lab School	1,150.00	1,198.96	4,991,834	0.9822	4,902,979
74 Virtual School	8,333.33	9,881.63	41,141,870	1.0000	41,141,870
Total	2,642,320.87	2,864,467.01	11,926,122,462		11,923,163,706

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School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Compression -6-	Minimum Guarantee 1.00% -7-
1 Alachua	126,126,911	0	0	0	54,041	3,695,551	0
2 Baker	20,903,467	0	548,498	0	303,280	1,235,130	0
3 Bay	112,847,086	824,168	0	0	0	0	0
4 Bradford	14,937,909	166,076	778,646	0	144,154	727,404	0
5 Brevard	327,554,847	1,019,294	0	0	0	3,562,062	0
6 Broward	1,190,704,347	11,189,790	0	0	0	0	0
7 Calhoun	9,248,371	0	1,315,030	0	139,920	562,074	0
8 Charlotte	75,930,925	0	0	0	0	0	0
9 Citrus	67,771,815	0	1,426,019	0	0	0	0
10 Clay	163,924,926	0	0	0	1,321,947	7,344,643	0
11 Collier	205,681,878	0	0	0	0	0	0
12 Columbia	42,821,322	0	1,019,198	0	441,928	2,190,417	0
13 Dade	1,545,350,491	17,837,522	0	0	0	0	0
14 De Soto	21,816,890	0	519,087	0	49,693	741,234	0
15 Dixie	8,991,160	15,148	827,391	0	57,018	384,992	0
16 Duval	568,654,711	2,553,193	0	0	0	13,983,729	0
17 Escambia	175,141,898	1,099,876	0	0	482,762	6,217,378	0
18 Flagler	54,696,881	0	939,423	0	0	0	0
19 Franklin	4,986,913	9,050	0	0	0	0	0
20 Gadsden	26,036,172	99,186	1,634,071	0	297,921	1,373,510	0
21 Gilchrist	12,349,182	0	1,496,792	0	131,676	623,779	0
22 Glades	5,902,084	0	705,476	0	0	102,932	0
23 Gulf	8,832,959	71,607	674,718	0	0	0	0
24 Hamilton	8,144,026	0	813,924	0	25,727	297,395	0
25 Hardee	21,637,211	0	509,802	0	126,082	900,956	0
26 Hendry	32,519,954	54,181	1,482,776	0	55,621	1,047,030	0
27 Hernando	100,309,994	0	0	0	0	2,465,401	0
28 Highlands	54,251,253	0	2,075,799	0	0	1,396,214	0
29 Hillsborough	873,813,206	0	0	0	0	21,906,038	0
30 Holmes	12,990,444	0	1,888,789	0	226,957	879,169	0
31 Indian River	77,058,560	0	0	0	0	0	0
32 Jackson	30,062,545	27,091	2,547,298	0	383,285	1,683,135	0
33 Jefferson	4,815,959	110,448	653,557	0	0	113,492	0
34 Lafayette	4,269,511	1,292	619,415	0	52,846	240,438	0
35 Lake	179,051,942	0	0	0	0	3,782,090	0
36 Lee	374,741,853	0	0	0	0	0	0
37 Leon	144,750,130	0	0	0	0	3,453,362	0
38 Levy	26,191,535	0	2,446,742	0	32,541	843,283	0
39 Liberty	7,081,113	0	847,501	0	91,815	375,143	0
40 Madison	11,477,305	127,521	803,403	0	127,314	618,036	0
41 Manatee	187,378,603	0	0	0	0	0	0
42 Marion	182,666,008	0	0	0	0	5,159,213	0
43 Martin	81,950,261	0	0	0	0	0	0
44 Monroe	35,804,991	523,412	0	0	0	0	0
45 Nassau	48,732,842	0	2,243,103	0	0	0	0
46 Okaloosa	130,038,732	0	0	0	0	843,253	0
47 Okeechobee	30,914,146	78,055	528,086	0	155,076	1,224,257	0
48 Orange	812,001,617	0	0	0	0	10,389,530	0
49 Osceola	244,833,379	0	0	0	0	6,015,485	0
50 Palm Beach	781,227,650	6,844,312	0	0	0	0	0
51 Pasco	289,848,979	0	0	0	0	7,832,581	0
52 Pinellas	490,800,146	3,485,641	0	0	0	0	0
53 Polk	417,967,895	0	0	0	1,905,226	15,924,632	0
54 Putnam	50,166,038	184,497	2,172,175	0	211,901	1,903,137	0
55 St. Johns	124,832,662	0	0	0	0	0	0
56 St. Lucie	176,893,331	0	0	0	0	266,228	0
57 Santa Rosa	104,192,792	0	0	0	303,106	3,763,005	0
58 Sarasota	194,361,973	0	0	0	0	0	0
59 Seminole	296,860,523	273,130	0	0	0	6,386,870	0
60 Sumter	31,817,171	0	1,479,080	0	0	0	0
61 Suwannee	23,163,504	295,944	1,615,169	0	197,406	1,119,545	0
62 Taylor	12,351,615	188,832	809,077	0	0	364,515	0
63 Union	9,351,528	22,745	812,086	0	170,077	624,748	0
64 Volusia	285,407,594	51,534	0	0	0	1,625,854	0
65 Wakulla	21,274,864	0	532,841	0	119,761	876,974	0
66 Walton	26,967,462	71,965	0	0	0	0	0
67 Washington	14,409,990	0	1,567,800	0	111,670	675,668	0
68 Washington Special	2,016,883	39,899	0	0	0	0	0
69 FAMU Lab School	1,946,310	0	274,081	103,141	46,000	48,682	0
70 FAU Lab School	3,012,718	0	0	346,704	68,120	0	0
71 FSU Lab - Broward	2,716,854	12,688	0	201,451	60,700	0	0
72 FSU Lab - Leon	6,830,310	0	748,674	358,976	160,100	169,434	0
73 UF Lab School	4,902,979	0	644,473	230,138	115,000	149,420	0
74 Virtual School	41,141,870	0	0	2,737,332	833,333	13,083	0
Total	11,923,163,706	47,278,097	40,000,000	3,977,742	9,004,004	148,122,131	0

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School District Funding Summary

District	Discretionary Lottery - School Recognition Allocation -17-	Major State Categorical Programs -18-	Total State Funding -19-	Discretionary Local Effort .510 mills -20-	Discretionary Local Effort .250 mills -21-	Total Potential Local Funding -22-	Total Potential Funding -23-
1 Alachua	2,690,094	38,486,219	139,568,703	5,691,949	2,790,171	66,037,766	205,606,469
2 Baker	295,223	6,682,797	30,404,242	379,068	185,818	4,360,029	34,764,271
3 Bay	2,679,050	34,117,482	80,202,818	9,452,375	2,594,770	104,476,549	184,679,367
4 Bradford	288,804	4,734,246	21,332,517	407,281	199,648	4,627,834	25,960,351
5 Brevard	8,146,968	96,617,323	298,650,784	20,643,072	7,326,267	230,392,878	529,043,662
6 Broward	31,565,698	337,123,619	940,340,083	84,627,092	25,554,063	936,871,686	1,877,211,769
7 Calhoun	137,653	2,919,545	14,644,184	162,322	79,570	1,802,413	16,446,597
8 Charlotte	1,874,390	23,244,419	34,139,379	12,768,833	1,752,585	95,741,211	129,880,590
9 Citrus	1,612,470	21,595,946	48,087,201	6,050,680	1,589,786	66,189,693	114,276,894
10 Clay	4,134,747	50,075,638	210,374,458	4,825,642	2,365,511	53,460,546	263,835,004
11 Collier	4,353,997	59,806,709	88,560,596	41,527,942	4,315,649	265,127,412	353,688,008
12 Columbia	638,227	13,686,953	59,418,996	1,184,401	580,589	13,242,067	72,661,063
13 Dade	35,196,915	423,454,081	1,216,511,856	114,280,239	34,059,993	1,288,005,519	2,504,517,375
14 De Soto	367,904	6,226,993	25,885,943	934,066	457,876	10,664,840	36,550,783
15 Dixie	187,530	2,946,680	12,043,660	318,517	156,136	3,609,232	15,652,892
16 Duval	10,397,192	165,640,952	596,797,391	27,239,265	12,498,015	309,405,999	906,203,390
17 Escambia	4,429,328	56,130,713	202,166,634	7,482,892	3,668,084	86,434,737	288,601,371
18 Flagler	1,408,483	18,770,683	26,688,445	6,126,021	1,285,263	65,980,853	92,669,298
19 Franklin	86,068	1,454,991	2,160,515	2,151,859	122,361	7,869,052	10,029,567
20 Gadsden	455,568	9,002,977	37,240,812	631,556	309,586	7,274,034	44,514,846
21 Gilchrist	386,041	3,918,512	18,233,381	306,234	150,115	3,485,066	21,718,447
22 Glades	131,203	1,797,640	6,441,486	350,877	137,599	4,013,075	10,454,561
23 Gulf	162,809	2,745,577	4,019,503	1,537,668	211,052	11,752,608	15,772,111
24 Hamilton	135,638	2,543,227	10,265,776	343,925	168,591	3,977,395	14,243,171
25 Hardee	435,607	6,699,122	26,873,839	784,493	384,555	8,810,933	35,684,772
26 Hendry	775,861	9,948,900	38,302,727	1,397,445	685,022	15,689,744	53,992,471
27 Hernando	1,993,367	31,944,162	102,431,206	5,217,534	2,332,544	60,462,008	162,893,214
28 Highlands	1,053,200	16,804,724	57,062,517	2,753,109	1,257,793	31,822,700	88,885,217
29 Hillsborough	18,561,909	259,198,336	931,367,185	41,205,345	19,148,366	460,207,146	1,391,574,331
30 Holmes	148,488	4,252,929	21,132,246	210,564	103,218	2,228,262	23,360,508
31 Indian River	1,524,698	23,837,234	34,422,403	9,611,234	1,771,482	92,870,905	127,293,308
32 Jackson	648,631	9,912,027	43,946,711	676,573	331,653	7,734,153	51,680,864
33 Jefferson	121,831	1,637,835	6,441,360	263,277	114,087	2,927,019	9,368,379
34 Lafayette	37,908	1,310,404	6,368,432	106,866	52,385	1,154,780	7,523,212
35 Lake	3,500,096	55,083,660	170,964,067	9,811,481	4,116,966	113,582,086	284,546,153
36 Lee	7,938,018	116,080,879	168,507,479	48,398,464	8,256,209	457,318,037	625,825,516
37 Leon	3,510,892	41,918,259	157,484,666	7,316,528	3,256,572	80,625,268	238,109,934
38 Levy	537,851	8,588,632	32,098,302	1,190,840	583,745	13,328,068	45,426,370
39 Liberty	92,843	1,910,606	10,824,675	116,722	57,216	1,311,173	12,135,848
40 Madison	253,388	3,538,832	17,137,623	320,116	156,919	3,640,532	20,778,155
41 Manatee	3,991,132	54,907,098	114,987,290	16,500,571	4,206,028	188,883,012	303,870,302
42 Marion	4,849,086	57,559,569	198,816,314	8,963,888	4,271,029	102,416,816	301,233,130
43 Martin	1,850,866	25,256,868	36,731,968	11,184,511	1,798,294	99,651,800	136,383,768
44 Monroe	884,062	10,503,332	15,688,306	14,398,457	790,504	53,980,099	69,668,405
45 Nassau	933,373	15,332,385	35,455,570	3,877,353	1,109,987	44,285,458	79,741,028
46 Okaloosa	3,751,090	38,914,189	108,200,695	9,110,669	3,019,025	104,897,737	213,098,432
47 Okeechobee	501,723	9,353,819	37,800,790	1,152,996	565,194	13,304,672	51,105,462
48 Orange	15,958,358	234,975,680	730,355,059	46,704,809	17,308,253	532,984,287	1,263,339,346
49 Osceola	4,160,007	72,479,766	245,928,103	11,500,193	5,299,109	135,025,801	380,953,904
50 Palm Beach	17,678,327	227,136,702	354,162,598	84,718,056	16,611,383	917,446,710	1,271,609,308
51 Pasco	5,999,881	89,952,720	321,470,087	13,685,248	6,520,618	152,899,102	474,369,189
52 Pinellas	10,094,623	144,917,811	367,491,147	39,360,411	10,727,642	428,102,356	795,593,503
53 Polk	7,590,296	130,790,141	503,306,248	15,595,082	7,644,648	173,380,616	676,686,864
54 Putnam	857,610	15,919,292	61,568,247	1,948,103	954,952	21,608,662	83,176,909
55 St. Johns	3,043,393	38,491,715	66,496,766	11,949,552	2,788,229	134,209,873	200,706,639
56 St. Lucie	3,204,151	56,250,078	140,078,531	13,108,059	4,060,928	145,216,733	285,295,264
57 Santa Rosa	2,672,721	32,585,323	119,857,198	4,470,836	2,191,586	51,660,067	171,517,265
58 Sarasota	4,522,738	58,921,664	86,883,496	31,500,482	4,261,830	246,630,242	333,513,738
59 Seminole	8,373,362	86,331,407	300,956,831	15,336,193	6,585,542	167,916,281	468,873,112
60 Sumter	743,659	9,679,085	22,655,409	2,634,935	749,148	30,141,591	52,797,000
61 Suwannee	438,742	7,563,810	30,110,231	757,527	371,337	8,525,895	38,636,126
62 Taylor	120,435	3,968,035	14,380,228	625,200	300,341	6,879,648	21,259,876
63 Union	174,351	2,894,265	14,766,373	102,663	50,325	1,160,499	15,926,872
64 Volusia	5,853,651	84,847,847	242,503,096	19,933,575	6,527,269	220,246,462	462,749,558
65 Wakulla	365,179	7,672,863	26,927,056	779,662	382,187	8,934,010	35,861,066
66 Walton	656,146	8,784,873	12,596,620	8,759,477	669,842	37,871,857	50,468,477
67 Washington	282,209	4,878,225	19,554,797	496,973	243,614	5,718,109	25,272,906
68 Washington Special	17,906	59,580	4,257,450	0	0	0	4,257,450
69 FAMU Lab School	63,198	513,617	3,553,038	0	0	0	3,553,038
70 FAU Lab School	92,907	798,189	4,864,491	0	0	0	4,864,491
71 FSU Lab - Broward	84,647	705,861	4,363,579	0	0	0	4,363,579
72 FSU Lab - Leon	218,970	1,734,678	11,337,196	0	0	0	11,337,196
73 UF Lab School	159,169	1,268,352	8,412,043	0	0	0	8,412,043
74 Virtual School	365,286	9,605,396	55,683,132	0	0	0	55,683,132
Total	263,449,842	3,521,944,498	10,271,744,784	867,959,828	255,176,674	9,032,493,703	19,304,238,487

Categorical Program Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Teachers Lead Program Allocation -3-	Class Size Reduction Allocation -4-	Total Categoricals -5-
1 Alachua	2,980,723	6,943,854	518,550	28,043,092	38,486,219
2 Baker	514,222	1,267,301	89,167	4,812,107	6,682,797
3 Bay	2,659,808	5,488,636	472,294	25,496,744	34,117,482
4 Bradford	362,180	879,362	62,679	3,430,025	4,734,246
5 Brevard	7,495,341	13,394,604	1,337,071	74,390,307	96,617,323
6 Broward	25,646,011	35,825,430	4,648,872	271,003,306	337,123,619
7 Calhoun	226,602	528,602	40,015	2,124,326	2,919,545
8 Charlotte	1,836,299	3,753,116	320,512	17,334,492	23,244,419
9 Citrus	1,590,186	4,310,610	290,874	15,404,276	21,595,946
10 Clay	3,993,706	7,970,312	672,274	37,439,346	50,075,638
11 Collier	4,413,820	7,838,143	784,171	46,770,575	59,806,709
12 Columbia	1,063,646	2,591,668	186,418	9,845,221	13,686,953
13 Dade	34,412,578	30,170,558	6,228,676	352,642,269	423,454,081
14 De Soto	552,867	906,152	92,541	4,675,433	6,226,993
15 Dixie	211,714	626,024	38,860	2,070,082	2,946,680
16 Duval	12,543,702	21,215,411	2,277,096	129,604,743	165,640,952
17 Escambia	4,169,660	11,442,994	756,789	39,761,270	56,130,713
18 Flagler	1,496,949	4,482,965	233,618	12,557,151	18,770,683
19 Franklin	119,631	163,865	21,978	1,149,517	1,454,991
20 Gadsden	606,707	2,288,071	110,757	5,997,442	9,002,977
21 Gilchrist	290,926	729,940	51,373	2,846,273	3,918,512
22 Glades	191,959	248,447	25,068	1,332,166	1,797,640
23 Gulf	211,285	467,741	38,560	2,027,991	2,745,577
24 Hamilton	202,489	472,992	35,426	1,832,320	2,543,227
25 Hardee	516,408	1,178,277	93,101	4,911,336	6,699,122
26 Hendry	739,253	1,588,514	135,028	7,486,105	9,948,900
27 Hernando	2,596,703	5,929,105	424,396	22,993,958	31,944,162
28 Highlands	1,356,923	2,749,856	229,200	12,468,745	16,804,724
29 Hillsborough	18,919,448	38,311,280	3,486,198	198,481,410	259,198,336
30 Holmes	343,330	910,531	60,194	2,938,874	4,252,929
31 Indian River	1,849,488	4,045,985	321,570	17,620,191	23,837,234
32 Jackson	722,943	2,170,516	130,346	6,888,222	9,912,027
33 Jefferson	119,695	427,375	20,812	1,069,953	1,637,835
34 Lafayette	105,202	201,988	19,185	984,029	1,310,404
35 Lake	4,726,686	8,503,258	750,876	41,102,840	55,083,660
36 Lee	9,210,759	19,772,136	1,496,808	85,601,176	116,080,879
37 Leon	3,355,474	5,410,390	594,914	32,557,481	41,918,259
38 Levy	608,436	1,980,447	112,360	5,887,389	8,588,632
39 Liberty	164,106	338,655	27,170	1,380,675	1,910,606
40 Madison	292,776	786,020	51,822	2,408,214	3,538,832
41 Manatee	4,252,488	7,274,214	765,862	42,614,534	54,907,098
42 Marion	4,448,987	10,971,272	780,127	41,359,183	57,559,569
43 Martin	1,892,594	4,464,833	326,687	18,572,754	25,256,868
44 Monroe	791,939	1,443,858	142,864	8,124,671	10,503,332
45 Nassau	1,139,622	2,883,986	201,726	11,107,051	15,332,385
46 Okaloosa	3,093,388	6,360,980	549,847	28,909,974	38,914,189
47 Okeechobee	711,234	1,751,388	131,317	6,759,880	9,353,819
48 Orange	17,375,150	29,587,800	3,153,782	184,858,948	234,975,680
49 Osceola	5,922,818	9,959,061	967,543	55,630,344	72,479,766
50 Palm Beach	16,636,498	30,478,677	3,034,667	176,986,860	227,136,702
51 Pasco	6,826,696	15,954,878	1,188,607	65,982,539	89,952,720
52 Pinellas	10,846,341	21,202,580	1,961,147	110,907,743	144,917,811
53 Polk	10,404,297	23,385,130	1,741,104	95,259,610	130,790,141
54 Putnam	1,180,409	2,975,835	212,734	11,550,314	15,919,292
55 St. Johns	3,039,518	7,004,520	508,047	27,939,630	38,491,715
56 St. Lucie	4,587,006	10,469,865	738,771	40,454,436	56,250,078
57 Santa Rosa	2,684,716	5,645,795	454,820	23,799,992	32,585,323
58 Sarasota	4,362,032	9,665,630	780,222	44,113,780	58,921,664
59 Seminole	6,454,318	11,885,378	1,199,937	66,791,774	86,331,407
60 Sumter	801,159	1,427,790	136,276	7,313,860	9,679,085
61 Suwannee	578,930	1,561,692	103,688	5,319,500	7,563,810
62 Taylor	322,957	745,065	54,670	2,845,343	3,968,035
63 Union	220,704	506,246	40,181	2,127,134	2,894,265
64 Volusia	6,548,546	12,510,494	1,190,907	64,597,900	84,847,847
65 Wakulla	500,947	2,183,133	91,509	4,897,274	7,672,863
66 Walton	680,670	1,841,989	120,875	6,141,139	8,784,673
67 Washington	389,708	1,113,366	64,776	3,310,375	4,878,225
68 Washington Special	50,513	0	9,067	0	59,580
69 FAMU Lab School	58,042	0	8,386	447,189	513,617
70 FAU Lab School	90,681	0	12,419	695,089	798,189
71 FSU Lab - Broward	59,848	0	11,067	634,946	705,861
72 FSU Lab - Leon	159,634	0	29,189	1,545,855	1,734,678
73 UF Lab School	133,376	0	20,966	1,114,010	1,268,352
74 Virtual School	1,278,091	0	0	8,327,305	9,605,396
TOTAL	271,944,498	493,566,586	48,021,406	2,708,412,008	3,521,944,498