

FLORIDA DEPARTMENT OF EDUCATION

K-12 Public School Facilities Funding Task Force Meeting

1:00 to 4:00 p.m.

Turlington Building, Room 1706

Tallahassee, Florida

July 26 , 2012

Florida Department of Education

2011-12 Charter School FTE Compared to Total FTE

| District | 2011-12 Unweighted FTE | 2011-12 Charter School FTE ¹ | Percent of Total FTE |
|-----------------------|------------------------|---|----------------------|
| | -1- | -2- | -3- |
| 1 Alachua | 26,877.05 | 1,875.15 | 6.98% |
| 2 Baker | 4,878.74 | 0.00 | 0.00% |
| 3 Bay | 25,525.79 | 2,451.63 | 9.60% |
| 4 Bradford | 3,182.15 | 0.00 | 0.00% |
| 5 Brevard | 71,057.19 | 2,541.10 | 3.58% |
| 6 Broward | 257,445.45 | 29,727.07 | 11.55% |
| 7 Calhoun | 2,160.22 | 0.00 | 0.00% |
| 8 Charlotte | 16,252.93 | 278.30 | 1.71% |
| 9 Citrus | 15,173.63 | 95.58 | 0.63% |
| 10 Clay | 35,544.73 | 0.00 | 0.00% |
| 11 Collier | 42,849.64 | 720.00 | 1.68% |
| 12 Columbia | 9,719.90 | 0.00 | 0.00% |
| 13 Miami-Dade | 347,553.42 | 41,992.24 | 12.08% |
| 14 DeSoto | 4,775.63 | 77.00 | 1.61% |
| 15 Dixie | 2,022.97 | 16.00 | 0.79% |
| 16 Duval | 126,144.42 | 5,199.23 | 4.12% |
| 17 Escambia | 40,108.94 | 1,338.56 | 3.34% |
| 18 Flagler | 12,813.43 | 1,062.34 | 8.29% |
| 19 Franklin | 1,260.01 | 312.00 | 24.76% |
| 20 Gadsden | 5,668.19 | 284.76 | 5.02% |
| 21 Gilchrist | 2,549.74 | 0.00 | 0.00% |
| 22 Glades | 1,520.54 | 263.50 | 17.33% |
| 23 Gulf | 1,896.33 | 0.00 | 0.00% |
| 24 Hamilton | 1,595.73 | 0.00 | 0.00% |
| 25 Hardee | 5,077.13 | 0.00 | 0.00% |
| 26 Hendry | 6,783.80 | 0.00 | 0.00% |
| 27 Hernando | 22,496.24 | 118.20 | 0.53% |
| 28 Highlands | 11,967.83 | 0.00 | 0.00% |
| 29 Hillsborough | 195,585.46 | 9,405.55 | 4.81% |
| 30 Holmes | 3,218.46 | 0.00 | 0.00% |
| 31 Indian River | 17,722.31 | 1,952.72 | 11.02% |
| 32 Jackson | 6,737.95 | 0.00 | 0.00% |
| 33 Jefferson | 1,025.04 | 0.00 | 0.00% |
| 34 Lafayette | 1,150.01 | 0.00 | 0.00% |
| 35 Lake | 40,589.49 | 4,833.79 | 11.91% |
| 36 Lee | 82,702.18 | 11,238.07 | 13.59% |
| 37 Leon | 33,044.62 | 1,135.91 | 3.44% |
| 38 Levy | 5,624.08 | 201.50 | 3.58% |
| 39 Liberty | 1,415.45 | 0.00 | 0.00% |
| 40 Madison | 2,641.36 | 0.00 | 0.00% |
| 41 Manatee | 44,100.77 | 3,629.39 | 8.23% |
| 42 Marion | 41,689.22 | 436.70 | 1.05% |
| 43 Martin | 17,965.07 | 246.51 | 1.37% |
| 44 Monroe | 8,039.39 | 886.35 | 11.03% |
| 45 Nassau | 11,085.07 | 0.00 | 0.00% |
| 46 Okaloosa | 29,340.46 | 1,409.70 | 4.80% |
| 47 Okeechobee | 6,560.43 | 0.00 | 0.00% |
| 48 Orange | 178,972.22 | 6,399.12 | 3.58% |
| 49 Osceola | 54,182.90 | 5,657.16 | 10.44% |
| 50 Palm Beach | 175,082.64 | 10,090.18 | 5.76% |
| 51 Pasco | 65,799.13 | 1,995.24 | 3.03% |
| 52 Pinellas | 102,637.10 | 4,170.18 | 4.06% |
| 53 Polk | 94,920.52 | 10,996.50 | 11.58% |
| 54 Putnam | 10,789.17 | 196.00 | 1.82% |
| 55 St. Johns | 31,353.53 | 260.55 | 0.83% |
| 56 St. Lucie | 38,763.74 | 1,950.45 | 5.03% |
| 57 Santa Rosa | 25,265.42 | 102.25 | 0.40% |
| 58 Sarasota | 40,924.53 | 4,842.37 | 11.83% |
| 59 Seminole | 63,909.50 | 813.45 | 1.27% |
| 60 Sumter | 7,572.18 | 2,242.43 | 29.61% |
| 61 Suwannee | 5,931.99 | 0.00 | 0.00% |
| 62 Taylor | 2,745.52 | 0.00 | 0.00% |
| 63 Union | 2,196.80 | 0.00 | 0.00% |
| 64 Volusia | 61,431.75 | 2,082.96 | 3.39% |
| 65 Wakulla | 5,073.61 | 133.22 | 2.63% |
| 66 Walton | 7,497.39 | 263.59 | 3.52% |
| 67 Washington | 3,411.24 | 0.00 | 0.00% |
| 68 Washington Special | 152.36 | 0.00 | 0.00% |
| 69 FAMU Lab School | 524.51 | 0.00 | 0.00% |
| 70 FAU - Palm Beach | 716.76 | 0.00 | 0.00% |
| 71 FAU - St. Lucie | 1,419.31 | 1,419.31 | 100.00% |
| 72 FSU Lab - Broward | 679.00 | 679.00 | 100.00% |
| 73 FSU Lab - Leon | 1,702.25 | 1,702.25 | 100.00% |
| 74 UF Lab School | 1,147.06 | 0.00 | 0.00% |
| 75 Virtual School | 27,983.01 | 0.00 | 0.00% |
| Total | 2,667,923.73 | 179,725.06 | 6.74% |

1. The charter school FTE Listed includes 20 conversion charters from 6 school districts and 1 lab school. Ten of these schools are in Polk. There are 14,296.91 conversion charter FTE in total.

History of Charter School Capital Outlay
Per-Student Funding Allocations

Section 1013.62, F.S.

1998-99

| <i>Funded through SIT Award Program</i> | | Total |
|--|----|---------|
| <i>(Funding Source: General Revenue)</i> | | |
| Total Allocation | \$ | 351,432 |
| Total Eligible Enrollment | | 662 |
| Average Per-student Allocation | \$ | 531 |
| Total Charter Schools Receiving | | 5 |

1999-00

| <i>Funded through SIT Award Program</i> | | Total |
|---|----|-----------|
| <i>(Funding Source: General Revenue)</i> | | |
| Total Allocation | \$ | 7,876,274 |
| Total Eligible Enrollment | | 17,090 |
| Average Per-student Allocation | \$ | 461 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (70) |
| Total Charter Schools Receiving | | 105 |

2000-01

| <i>Funded through SIT Award Program</i> | | Total |
|---|----|------------|
| <i>(Funding Source: General Revenue)</i> | | |
| Total Allocation | \$ | 22,845,142 |
| Total Eligible Enrollment | | 36,608 |
| Average Per-student Allocation | \$ | 624 |
| Per-Student Increase (Decrease) from Prior Year | \$ | 163 |
| Total Charter Schools Receiving | | 154 |

2001-02

| <i>Funded through General Appropriations Act</i> | | Total |
|--|----|------------|
| <i>(Funding Source: PECO)</i> | | |
| Legislative Appropriation | \$ | 27,700,000 |
| Total Eligible Enrollment | | 36,608 |
| Average Per-student Allocation | \$ | 757 |
| Per-Student Increase (Decrease) from Prior Year | \$ | 133 |
| Total Charter Schools Receiving | | 179 |

2002-03

| <i>Funded through General Appropriations Act</i> | | Total |
|--|----|------------|
| <i>(Funding Source: PECO)</i> | | |
| Legislative Appropriation | \$ | 27,700,000 |
| Total Eligible Enrollment | | 46,978 |
| Average Per-student Allocation | \$ | 590 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (167) |
| Total Charter Schools Receiving | | 213 |

2003-04

| <i>Funded through General Appropriations Act</i> | | Total |
|--|----|------------|
| <i>(Funding Source: PECO)</i> | | |
| Legislative Appropriation | \$ | 27,700,000 |
| Total Eligible Enrollment | | 58,285 |
| Average Per-student Allocation | \$ | 475 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (114) |
| Total Charter Schools Receiving | | 220 |

History of Charter School Capital Outlay
Per-Student Funding Allocations

Section 1013.62, F.S.

2004-05

| <i>Funded through General Appropriations Act (Funding Source: General Revenue)</i> | | Total |
|--|----|------------|
| Legislative Appropriation | \$ | 27,700,000 |
| Total Eligible Enrollment | | 62,366 |
| Average Per-student Allocation | \$ | 444 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (31) |
| Total Charter Schools Receiving | | 214 |

2005-06

| <i>Funded through General Appropriations Act (Funding Source: PECO)</i> | | Total |
|---|----|------------|
| Legislative Appropriation | \$ | 27,700,000 |
| Total Eligible Enrollment | | 64,150 |
| Average Per-student Allocation | \$ | 432 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (12) |
| Total Charter Schools Receiving | | 210 |

2006-07

| <i>Funded through General Appropriations Act (Funding Source: PECO)</i> | | Total |
|---|----|------------|
| Legislative Appropriation | \$ | 53,083,947 |
| Total Eligible Enrollment | | 68,429 |
| Average Per-student Allocation | \$ | 776 |
| Per-Student Increase (Decrease) from Prior Year | \$ | 344 |
| Total Charter Schools Receiving | | 223 |

2007-08

| <i>Funded through General Appropriations Act (Funding Source: PECO)</i> | | Total |
|---|----|------------|
| Legislative Appropriation | \$ | 54,039,458 |
| Total Eligible Enrollment | | 75,879 |
| Average Per-student Allocation | \$ | 712 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (64) |
| Total Charter Schools Receiving | | 249 |

2008-09

| <i>Funded through General Appropriations Act (Funding Source: PECO)</i> | | Total |
|---|----|------------|
| Legislative Appropriation | \$ | 55,066,208 |
| Total Eligible Enrollment | | 88,027 |
| Average Per-student Allocation | \$ | 626 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (87) |
| Total Charter Schools Receiving | | 282 |

2009-10

| <i>Funded through General Appropriations Act (Funding Sources: PECO and General Revenue)</i> | | Total |
|--|----|------------|
| Legislative Appropriation | \$ | 56,112,466 |
| Total Eligible Enrollment | | 99,688 |
| Average Per-student Allocation | \$ | 563 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (63) |
| Total Charter Schools Receiving | | 292 |

History of Charter School Capital Outlay
Per-Student Funding Allocations

Section 1013.62, F.S.

2010-11

| <i>Funded through General Appropriations Act</i> | | Total |
|--|----|------------|
| <i>(Funding Source: PECO)</i> | | |
| Legislative Appropriation | \$ | 56,112,466 |
| Total Eligible Enrollment | | 121,148 |
| Average Per-student Allocation | \$ | 463 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (100) |
| Total Charter Schools Receiving | | 344 |

2011-12

| <i>Funded through General Appropriations Act</i> | | Total |
|--|----|------------|
| <i>(Funding Sources: PECO and General Revenue)</i> | | |
| Legislative Appropriation | \$ | 55,209,106 |
| Total Eligible Enrollment | | 139,818 |
| Average Per-student Allocation | \$ | 395 |
| Per-Student Increase (Decrease) from Prior Year | \$ | (68) |
| Total Charter Schools Receiving | | 372 |

Last updated: 07/11/2012

Florida Department of Education

2011-12 Qualifying Charter School Funding at 1/15th Student Station Costs

| District | Total Students | Current Charter Allocation | Total Allocation at 1/15th | Increase | Percent of Charter Allocation |
|-----------------------|----------------|----------------------------|----------------------------|--------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 1,720 | 692,745 | 2,673,227 | 1,980,482 | 285.89% |
| 2 Baker | 0 | 0 | 0 | 0 | 0.00% |
| 3 Bay | 1,239 | 475,540 | 1,846,508 | 1,370,968 | 288.30% |
| 4 Bradford | 0 | 0 | 0 | 0 | 0.00% |
| 5 Brevard | 2,156 | 755,861 | 3,005,327 | 2,249,466 | 297.60% |
| 6 Broward | 25,518 | 10,024,615 | 38,904,047 | 28,879,432 | 288.09% |
| 7 Calhoun | 0 | 0 | 0 | 0 | 0.00% |
| 8 Charlotte | 279 | 144,166 | 534,731 | 390,565 | 270.91% |
| 9 Citrus | 96 | 49,606 | 183,994 | 134,388 | 270.91% |
| 10 Clay | 0 | 0 | 0 | 0 | 0.00% |
| 11 Collier | 239 | 82,055 | 329,516 | 247,461 | 301.58% |
| 12 Columbia | 0 | 0 | 0 | 0 | 0.00% |
| 13 Miami-Dade | 36,052 | 14,444,282 | 55,640,041 | 41,195,759 | 285.20% |
| 14 DeSoto | 0 | 0 | 0 | 0 | 0.00% |
| 15 Dixie | 0 | 0 | 0 | 0 | 0.00% |
| 16 Duval | 4,263 | 1,676,524 | 6,493,673 | 4,817,149 | 287.33% |
| 17 Escambia | 753 | 290,504 | 1,126,135 | 835,631 | 287.65% |
| 18 Flagler | 811 | 283,823 | 1,129,431 | 845,609 | 297.94% |
| 19 Franklin | 313 | 111,036 | 439,033 | 327,997 | 295.40% |
| 20 Gadsden | 285 | 101,588 | 400,774 | 299,186 | 294.51% |
| 21 Gilchrist | 0 | 0 | 0 | 0 | 0.00% |
| 22 Glades | 189 | 63,777 | 258,250 | 194,473 | 304.93% |
| 23 Gulf | 0 | 0 | 0 | 0 | 0.00% |
| 24 Hamilton | 0 | 0 | 0 | 0 | 0.00% |
| 25 Hardee | 0 | 0 | 0 | 0 | 0.00% |
| 26 Hendry | 0 | 0 | 0 | 0 | 0.00% |
| 27 Hernando | 120 | 46,743 | 177,064 | 130,321 | 278.80% |
| 28 Highlands | 0 | 0 | 0 | 0 | 0.00% |
| 29 Hillsborough | 7,064 | 2,700,049 | 10,517,588 | 7,817,539 | 289.53% |
| 30 Holmes | 0 | 0 | 0 | 0 | 0.00% |
| 31 Indian River | 1,968 | 800,136 | 3,085,502 | 2,285,366 | 285.62% |
| 32 Jackson | 0 | 0 | 0 | 0 | 0.00% |
| 33 Jefferson | 0 | 0 | 0 | 0 | 0.00% |
| 34 Lafayette | 0 | 0 | 0 | 0 | 0.00% |
| 35 Lake | 1,718 | 650,580 | 2,544,634 | 1,894,054 | 291.13% |
| 36 Lee | 10,477 | 4,167,303 | 16,128,398 | 11,961,095 | 287.02% |
| 37 Leon | 1,137 | 408,620 | 1,605,872 | 1,197,251 | 293.00% |
| 38 Levy | 203 | 73,188 | 287,201 | 214,013 | 292.41% |
| 39 Liberty | 0 | 0 | 0 | 0 | 0.00% |
| 40 Madison | 0 | 0 | 0 | 0 | 0.00% |
| 41 Manatee | 3,281 | 1,302,453 | 5,007,589 | 3,705,136 | 284.47% |
| 42 Marion | 263 | 88,748 | 359,363 | 270,615 | 304.93% |
| 43 Martin | 247 | 122,073 | 456,344 | 334,271 | 273.83% |
| 44 Monroe | 190 | 66,927 | 265,509 | 198,582 | 296.72% |
| 45 Nassau | 0 | 0 | 0 | 0 | 0.00% |
| 46 Okaloosa | 1,424 | 592,831 | 2,270,455 | 1,677,623 | 282.98% |
| 47 Okeechobee | 0 | 0 | 0 | 0 | 0.00% |
| 48 Orange | 5,524 | 2,359,076 | 9,016,226 | 6,657,149 | 282.19% |
| 49 Osceola | 5,105 | 1,872,361 | 7,352,536 | 5,480,175 | 292.69% |
| 50 Palm Beach | 6,746 | 2,731,637 | 10,557,547 | 7,825,910 | 286.49% |
| 51 Pasco | 1,997 | 703,197 | 2,790,143 | 2,086,946 | 296.78% |
| 52 Pinellas | 1,674 | 680,519 | 2,620,944 | 1,940,426 | 285.14% |
| 53 Polk | 3,581 | 1,373,015 | 5,328,804 | 3,955,790 | 288.11% |
| 54 Putnam | 196 | 66,139 | 267,814 | 201,675 | 304.93% |
| 55 St. Johns | 148 | 55,931 | 214,778 | 158,847 | 284.01% |
| 56 St. Lucie | 1,290 | 456,395 | 1,806,855 | 1,350,460 | 295.90% |
| 57 Santa Rosa | 94 | 44,756 | 166,928 | 122,172 | 272.97% |
| 58 Sarasota | 4,708 | 1,858,522 | 7,164,591 | 5,306,070 | 285.50% |
| 59 Seminole | 679 | 229,125 | 927,786 | 698,661 | 304.93% |
| 60 Sumter | 2,251 | 898,847 | 3,473,694 | 2,574,847 | 286.46% |
| 61 Suwannee | 0 | 0 | 0 | 0 | 0.00% |
| 62 Taylor | 0 | 0 | 0 | 0 | 0.00% |
| 63 Union | 0 | 0 | 0 | 0 | 0.00% |
| 64 Volusia | 1,041 | 420,661 | 1,635,350 | 1,214,689 | 288.76% |
| 65 Wakulla | 138 | 49,432 | 194,566 | 145,134 | 293.60% |
| 66 Walton | 261 | 112,478 | 422,605 | 310,127 | 275.72% |
| 67 Washington | 0 | 0 | 0 | 0 | 0.00% |
| 68 Washington Special | 0 | 0 | 0 | 0 | 0.00% |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 | 0.00% |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 | 0.00% |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 | 0.00% |
| 72 FSU Lab - Broward | 679 | 229,125 | 927,786 | 698,661 | 304.93% |
| 73 FSU Lab - Leon | 1,701 | 717,547 | 2,740,422 | 2,022,875 | 281.92% |
| 74 UF Lab School | 0 | 0 | 0 | 0 | 0.00% |
| 75 Virtual School | 0 | 0 | 0 | 0 | 0.00% |
| Total | 139,818 | 55,074,535 | 213,279,582 | 158,205,047 | 287.26% |

| | Elementary | Middle | High |
|-----------------------------|------------|--------|--------|
| Student Station Cost | 20,496 | 22,133 | 28,749 |
| 1/15th Student Station Cost | 1,366 | 1,476 | 1,917 |

FLORIDA DEPARTMENT OF EDUCATION

Student Station Costs

| | Elementary | Middle | High | Average |
|-------------------|------------|------------|------------|------------|
| | -1- | -2- | -3- | -4- |
| Full Cost, 1/2012 | \$20,496 | \$22,133 | \$28,749 | \$23,793 |
| 1/15 | \$1,366.40 | \$1,475.53 | \$1,916.60 | \$1,586.18 |
| 1/20 | \$1,024.80 | \$1,106.65 | \$1,437.45 | \$1,189.63 |
| 1/25 | \$819.84 | \$885.32 | \$1,149.96 | \$951.71 |
| 1/30 | \$683.20 | \$737.77 | \$958.30 | \$793.09 |
| 1/35 | \$585.60 | \$632.37 | \$821.40 | \$679.79 |
| 1/40 | \$512.40 | \$553.33 | \$718.73 | \$594.82 |

Florida Department of Education

Charter School PECO Funds Compared to Discretionary Local Capital Improvement Millage

| District | 2011-12 PECO | | | Discretionary Local Capital Improvement Per COFTE (Including Charter School FTE) | Per Student Difference | Net Difference | Percent Difference |
|-----------------------|--------------------|------------|---------------------|--|------------------------|----------------|--------------------|
| | Charter Allocation | Enrollment | Funding Per Student | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 692,745 | 1,720 | 402.76 | 682.16 | 279.40 | 480,568 | 69.37% |
| 2 Baker | 0 | 0 | 0.00 | 257.91 | 0.00 | 0 | 0.00% |
| 3 Bay | 475,540 | 1,239 | 383.81 | 536.18 | 152.37 | 188,786 | 39.70% |
| 4 Bradford | 0 | 0 | 0.00 | 415.87 | 0.00 | 0 | 0.00% |
| 5 Brevard | 755,861 | 2,156 | 350.58 | 565.29 | 214.71 | 462,915 | 61.24% |
| 6 Broward | 10,024,615 | 25,518 | 392.84 | 758.59 | 365.75 | 9,333,209 | 93.10% |
| 7 Calhoun | 0 | 0 | 0.00 | 189.70 | 0.00 | 0 | 0.00% |
| 8 Charlotte | 144,166 | 279 | 516.72 | 1,205.88 | 689.16 | 192,276 | 133.37% |
| 9 Citrus | 49,606 | 96 | 516.72 | 958.49 | 441.77 | 42,410 | 85.49% |
| 10 Clay | 0 | 0 | 0.00 | 373.45 | 0.00 | 0 | 0.00% |
| 11 Collier | 82,055 | 239 | 343.33 | 1,693.36 | 1,350.03 | 322,657 | 393.22% |
| 12 Columbia | 0 | 0 | 0.00 | 389.85 | 0.00 | 0 | 0.00% |
| 13 Miami-Dade | 14,444,282 | 36,052 | 400.65 | 827.63 | 426.98 | 15,393,483 | 106.57% |
| 14 DeSoto | 0 | 0 | 0.00 | 452.50 | 0.00 | 0 | 0.00% |
| 15 Dixie | 0 | 0 | 0.00 | 360.51 | 0.00 | 0 | 0.00% |
| 16 Duval | 1,676,524 | 4,263 | 393.27 | 632.51 | 239.24 | 1,019,880 | 60.83% |
| 17 Escambia | 290,504 | 753 | 385.80 | 533.90 | 148.10 | 111,519 | 38.39% |
| 18 Flagler | 283,823 | 811 | 349.97 | 824.74 | 474.77 | 385,038 | 135.66% |
| 19 Franklin | 111,036 | 313 | 354.75 | 1,490.44 | 1,135.69 | 355,471 | 320.14% |
| 20 Gadsden | 101,588 | 285 | 356.45 | 382.28 | 25.83 | 7,362 | 7.25% |
| 21 Gilchrist | 0 | 0 | 0.00 | 378.12 | 0.00 | 0 | 0.00% |
| 22 Glades | 63,777 | 189 | 337.44 | 372.50 | 35.06 | 6,626 | 10.39% |
| 23 Gulf | 0 | 0 | 0.00 | 307.50 | 0.00 | 0 | 0.00% |
| 24 Hamilton | 0 | 0 | 0.00 | 666.76 | 0.00 | 0 | 0.00% |
| 25 Hardee | 0 | 0 | 0.00 | 147.76 | 0.00 | 0 | 0.00% |
| 26 Hendry | 0 | 0 | 0.00 | 190.31 | 0.00 | 0 | 0.00% |
| 27 Hernando | 46,743 | 120 | 389.52 | 554.29 | 164.77 | 19,772 | 42.30% |
| 28 Highlands | 0 | 0 | 0.00 | 611.16 | 0.00 | 0 | 0.00% |
| 29 Hillsborough | 2,700,049 | 7,064 | 382.23 | 496.99 | 114.76 | 810,665 | 30.02% |
| 30 Holmes | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| 31 Indian River | 800,136 | 1,968 | 406.57 | 1,141.15 | 734.58 | 1,445,653 | 180.68% |
| 32 Jackson | 0 | 0 | 0.00 | 56.68 | 0.00 | 0 | 0.00% |
| 33 Jefferson | 0 | 0 | 0.00 | 830.12 | 0.00 | 0 | 0.00% |
| 34 Lafayette | 0 | 0 | 0.00 | 298.22 | 0.00 | 0 | 0.00% |
| 35 Lake | 650,580 | 1,718 | 378.68 | 615.18 | 236.50 | 406,307 | 62.45% |
| 36 Lee | 4,167,303 | 10,477 | 397.76 | 1,001.00 | 603.24 | 6,320,145 | 151.66% |
| 37 Leon | 408,620 | 1,137 | 359.38 | 669.66 | 310.28 | 352,788 | 86.34% |
| 38 Levy | 73,188 | 203 | 360.53 | 487.88 | 127.35 | 25,852 | 35.32% |
| 39 Liberty | 0 | 0 | 0.00 | 252.07 | 0.00 | 0 | 0.00% |
| 40 Madison | 0 | 0 | 0.00 | 364.20 | 0.00 | 0 | 0.00% |
| 41 Manatee | 1,302,453 | 3,281 | 396.97 | 831.86 | 434.89 | 1,426,874 | 109.55% |
| 42 Marion | 88,748 | 263 | 337.44 | 572.64 | 235.20 | 61,858 | 69.70% |
| 43 Martin | 122,073 | 247 | 494.22 | 1,455.97 | 961.75 | 237,552 | 194.60% |
| 44 Monroe | 66,927 | 190 | 352.25 | 1,167.75 | 815.50 | 154,945 | 231.51% |
| 45 Nassau | 0 | 0 | 0.00 | 763.14 | 0.00 | 0 | 0.00% |
| 46 Okaloosa | 592,831 | 1,424 | 416.31 | 727.52 | 311.21 | 443,163 | 74.75% |
| 47 Okeechobee | 0 | 0 | 0.00 | 345.75 | 0.00 | 0 | 0.00% |
| 48 Orange | 2,359,076 | 5,524 | 427.06 | 695.01 | 267.95 | 1,480,156 | 62.74% |
| 49 Osceola | 1,872,361 | 5,105 | 366.77 | 472.94 | 106.17 | 541,998 | 28.95% |
| 50 Palm Beach | 2,731,637 | 6,746 | 404.93 | 1,087.79 | 682.86 | 4,606,574 | 168.64% |
| 51 Pasco | 703,197 | 1,997 | 352.13 | 492.18 | 140.05 | 279,680 | 39.77% |
| 52 Pinellas | 680,519 | 1,674 | 406.52 | 846.42 | 439.90 | 736,393 | 108.21% |
| 53 Polk | 1,373,015 | 3,581 | 383.42 | 403.46 | 20.04 | 71,763 | 5.23% |
| 54 Putnam | 66,139 | 196 | 337.44 | 502.21 | 164.77 | 32,295 | 48.83% |
| 55 St. Johns | 55,931 | 148 | 377.91 | 861.49 | 483.58 | 71,570 | 127.96% |
| 56 St. Lucie | 456,395 | 1,290 | 353.79 | 589.73 | 235.94 | 304,363 | 66.69% |
| 57 Santa Rosa | 44,756 | 94 | 476.13 | 442.85 | (33.28) | (3,128) | -6.99% |
| 58 Sarasota | 1,858,522 | 4,708 | 394.76 | 1,479.06 | 1,084.30 | 5,104,884 | 274.67% |
| 59 Seminole | 229,125 | 679 | 337.44 | 595.49 | 258.05 | 175,216 | 76.47% |
| 60 Sumter | 898,847 | 2,251 | 399.31 | 1,396.74 | 997.43 | 2,245,215 | 249.79% |
| 61 Suwannee | 0 | 0 | 0.00 | 389.85 | 0.00 | 0 | 0.00% |
| 62 Taylor | 0 | 0 | 0.00 | 652.26 | 0.00 | 0 | 0.00% |
| 63 Union | 0 | 0 | 0.00 | 163.37 | 0.00 | 0 | 0.00% |
| 64 Volusia | 420,661 | 1,041 | 404.09 | 630.82 | 226.73 | 236,026 | 56.11% |
| 65 Wakulla | 49,432 | 138 | 358.20 | 350.67 | (7.53) | (1,039) | -2.10% |
| 66 Walton | 112,478 | 261 | 430.95 | 1,540.41 | 1,109.46 | 289,569 | 257.45% |
| 67 Washington | 0 | 0 | 0.00 | 390.08 | 0.00 | 0 | 0.00% |
| 68 Washington Special | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| 69 FAMU Lab School | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| 70 FAU - Palm Beach | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| 71 FAU - St. Lucie | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| 72 FSU Lab - Broward | 229,125 | 679 | 337.44 | 0.00 | 0.00 | 0 | 0.00% |
| 73 FSU Lab - Leon | 717,547 | 1,701 | 421.84 | 0.00 | 0.00 | 0 | 0.00% |
| 74 UF Lab School | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| 75 Virtual School | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00% |
| Total | 55,074,535 | 139,818 | 393.90 | 726.50 | 0.52% | 56,179,309 | 102.01% |

FLORIDA DEPARTMENT OF EDUCATION

Debt Service Payments
Certificates of Participation

| State | 1,045,888,498 | 1,967,527,566 | 921,639,068 | 53.16% |
|-----------------|--|---|--------------------|--|
| District | (Per 2011-12 Work Plan) Projected Debt Service Payments 2011-12 -1- | Estimated Capital Outlay Improvement Revenue 2011-12 -2- | Difference -3- | Debt Service Payments as a Percentage of Revenue -4- |
| 1 Alachua | 4,558,697 | 18,334,454 | 13,775,757 | 24.86% |
| 2 Baker | 170,000 | 1,258,299 | 1,088,299 | 13.51% |
| 3 Bay | 8,052,598 | 13,686,409 | 5,633,811 | 58.84% |
| 4 Bradford | 0 | 1,323,363 | 1,323,363 | |
| 5 Brevard | 36,772,000 | 40,168,129 | 3,396,129 | 91.55% |
| 6 Broward | 150,904,882 | 195,295,193 | 44,390,311 | 77.27% |
| 7 Calhoun | 0 | 409,805 | 409,805 | |
| 8 Charlotte | 0 | 19,599,083 | 19,599,083 | |
| 9 Citrus | 2,661,500 | 17,007,660 | 14,346,160 | 15.65% |
| 10 Clay | 5,523,090 | 13,274,332 | 7,751,242 | 41.61% |
| 11 Collier | 42,168,662 | 72,559,857 | 30,391,195 | 58.12% |
| 12 Columbia | 1,770,288 | 3,789,286 | 2,018,998 | 46.72% |
| 13 Dade | 137,059,800 | 306,822,572 | 169,762,772 | 44.67% |
| 14 De Soto | 0 | 2,160,964 | 2,160,964 | |
| 15 Dixie | 0 | 729,303 | 729,303 | |
| 16 Duval | 21,294,933 | 79,787,432 | 58,492,499 | 26.69% |
| 17 Escambia | 5,000,000 | 21,414,343 | 16,414,343 | 23.35% |
| 18 Flagler | 6,030,280 | 10,577,802 | 4,547,522 | 57.01% |
| 19 Franklin | 1,537,740 | 1,877,973 | 340,233 | 81.88% |
| 20 Gadsden | 0 | 2,166,839 | 2,166,839 | |
| 21 Gilchrist | 0 | 964,115 | 964,115 | |
| 22 Glades | 0 | 566,400 | 566,400 | |
| 23 Gulf | 0 | 583,114 | 583,114 | |
| 24 Hamilton | 0 | 1,063,971 | 1,063,971 | |
| 25 Hardee | 0 | 750,184 | 750,184 | |
| 26 Hendry | 0 | 1,291,057 | 1,291,057 | |
| 27 Hernando | 7,790,850 | 12,469,514 | 4,678,664 | 62.48% |
| 28 Highlands | 2,749,941 | 7,314,295 | 4,564,354 | 37.60% |
| 29 Hillsborough | 65,813,800 | 97,204,913 | 31,391,113 | 67.71% |
| 30 Holmes | 0 | 0 | 0 | |
| 31 Indian River | 9,540,602 | 20,223,839 | 10,683,237 | 47.18% |
| 32 Jackson | 0 | 381,922 | 381,922 | |
| 33 Jefferson | 0 | 851,404 | 851,404 | |
| 34 Lafayette | 0 | 342,952 | 342,952 | |
| 35 Lake | 22,942,000 | 24,969,712 | 2,027,712 | 91.88% |
| 36 Lee | 41,041,738 | 82,785,027 | 41,743,289 | 49.58% |
| 37 Leon | 11,433,217 | 22,128,809 | 10,695,592 | 51.67% |
| 38 Levy | 660,220 | 2,743,862 | 2,083,642 | 24.06% |
| 39 Liberty | 0 | 356,795 | 356,795 | |
| 40 Madison | 0 | 961,996 | 961,996 | |
| 41 Manatee | 17,452,746 | 36,685,810 | 19,233,064 | 47.57% |
| 42 Marion | 15,506,825 | 23,872,756 | 8,365,931 | 64.96% |
| 43 Martin | 2,726,066 | 26,156,541 | 23,430,475 | 10.42% |
| 44 Monroe | 4,795,007 | 9,388,029 | 4,593,022 | 51.08% |
| 45 Nassau | 0 | 8,459,493 | 8,459,493 | |
| 46 Okaloosa | 7,934,900 | 21,345,770 | 13,410,870 | 37.17% |
| 47 Okeechobee | 0 | 2,268,257 | 2,268,257 | |
| 48 Orange | 97,986,681 | 124,388,215 | 26,401,534 | 78.77% |
| 49 Osceola | 13,515,341 | 25,625,349 | 12,110,008 | 52.74% |
| 50 Palm Beach | 148,500,000 | 198,070,369 | 49,570,369 | 74.97% |
| 51 Pasco | 26,072,427 | 32,385,030 | 6,312,603 | 80.51% |
| 52 Pinellas | 0 | 86,873,609 | 86,873,609 | |
| 53 Polk | 18,379,040 | 38,296,323 | 19,917,283 | 47.99% |
| 54 Putnam | 0 | 5,418,400 | 5,418,400 | |
| 55 St. Johns | 16,594,393 | 27,010,756 | 10,416,363 | 61.44% |
| 56 St. Lucie | 15,366,901 | 22,860,073 | 7,493,172 | 67.22% |
| 57 Santa Rosa | 3,647,883 | 11,188,882 | 7,540,999 | 32.60% |
| 58 Sarasota | 19,918,789 | 60,529,966 | 40,611,177 | 32.91% |
| 59 Seminole | 22,675,000 | 38,057,239 | 15,382,239 | 59.58% |
| 60 Sumter | 2,338,909 | 10,576,336 | 8,237,427 | 22.11% |
| 61 Suwannee | 0 | 2,312,558 | 2,312,558 | |
| 62 Taylor | 0 | 1,790,794 | 1,790,794 | |
| 63 Union | 0 | 358,892 | 358,892 | |
| 64 Volusia | 23,800,752 | 38,752,224 | 14,951,472 | 61.42% |
| 65 Wakulla | 0 | 1,779,184 | 1,779,184 | |
| 66 Walton | 3,200,000 | 11,549,062 | 8,349,062 | 27.71% |
| 67 Washington | 0 | 1,330,670 | 1,330,670 | |
| State | 1,045,888,498 | 1,967,527,566 | 921,639,068 | 53.16% |

NOTE: The estimated Capital Outlay Improvement Revenue was obtained from the districts' Annual Financial Reports. The discretionary local capital improvement, discretionary capital outlay, and critical capital outlay levies are included pursuant to Sections 1011.71(2), (3), and (4), F.S.