

# FLORIDA DEPARTMENT OF EDUCATION

## K-12 Public School Funding Task Force

**K-12 Public School Facility Funding Task Force**  
**CHAPTER 2012-133, Laws of Florida**  
**House Bill 5101**

<b>Chair of the Task Force</b>		
		<b>Statutory Requirement</b>
Linda Champion	Deputy Commissioner, Finance and Operations Florida Department of Education (850) 245-0406 <a href="mailto:Linda.champion@fldoe.org">Linda.champion@fldoe.org</a>	The Deputy Commissioner of Finance and Operations of the Department of Education or his or her designee, who shall be the chair of the task force.
<b>Members Appointed by the President of the Senate</b>		
Joe Joyner	St. John's School District (904) 547-7502 <a href="mailto:joynerj@stjohns.k12.fl.us">joynerj@stjohns.k12.fl.us</a>	Superintendent from a small to medium sized school district based on student population.
Charles Shaw	Palm Beach School District (561) 434-8038 <a href="mailto:boardoffice@palmbeachschools.org">boardoffice@palmbeachschools.org</a>	Member of the district school board from a large sized school district based on student population.
John Hage	Charter Schools USA (954) 202-3500 <a href="mailto:jhage@charterschoolsusa.com">jhage@charterschoolsusa.com</a>	Operator of a charter school that manages multiple charter schools.
Gene Waddell	Indian River Charter High School (772) 567-6600, x203 <a href="mailto:gene@waddellins.com">gene@waddellins.com</a>	Member of the governing board of a charter school that does not operate another charter school and is a member of the Florida Consortium of Public Charter Schools.
<b>Members Appointed by the Speaker of the House of Representatives</b>		
Robert Runcie	Broward School District (754) 321-2600 <a href="mailto:supt_runcie@browardsschools.com">supt_runcie@browardsschools.com</a>	Superintendent from a large sized school district based on student population.
Caroline Zucker	Sarasota School District <a href="mailto:Caroline_Zucker@sarasotal.k12.fl.us">Caroline_Zucker@sarasotal.k12.fl.us</a>	Member of the district school board from a small to medium sized school district based on student population. Sarasota School District
Jon "Tom" Rogers	Discovery Schools, Inc., Ft. Lauderdale (954) 465-5163 <a href="mailto:rogers.tom@discoveryschools.org">rogers.tom@discoveryschools.org</a>	A member of the governing board of a charter school that operates multiple charter schools and is a member of the Florida Consortium of Public Charter Schools.
Elizabeth Haney	North Bay Haven Charter Academy (850) 819-2439 <a href="mailto:haney5@knology.net">haney5@knology.net</a>	Operator of a charter school that does not manage more than one charter school.

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Section 20. (1) For the 2012-2013 fiscal year, there is established the K- 12 Public School Facility Funding Task Force. The Department of Education shall provide staff and administrative support to the task force. All appointments must be made by July 15, 2012. The task force shall convene no later than July 31, 2012, for the purpose of examining all relevant factors in order to make recommendations to the Legislature for more equitable facility funding for charter schools and schools operated by a school district, including, but not limited to:

- (a) Charter school facility funding needs.
- (b) Existing funding and revenue sources available for fixed capital outlay needs of charter schools and schools operated by a school district.
- (c) Long-term debt for school facilities.
- (d) Class size requirements and the impacts of such requirements on facilities funding needs.
- (e) District facilities utilization.

(2) The task force shall be composed of the following 11 members:

(a) The Deputy Commissioner of Finance and Operations of the Department of Education or his or her designee, who shall be the chair of the task force.

(b) The following members appointed by the Governor:

1. The parent of a student attending a charter school.
2. The parent of a student attending a school operated by a school district.

(c) The following members appointed by the President of the Senate:

1. The superintendent from a small to medium sized school district based on student population.
2. A member of the district school board from a large sized school district based on student population.
3. A member of the governing board of a charter school that does not operate another charter school and is a member of the Florida Consortium of Public Charter Schools.
4. An operator of a charter school that manages multiple charter schools.

(d) The following members appointed by the Speaker of the House of Representatives:

1. The superintendent from a large sized school district based on student population.
2. A member of the district school board from a small to medium sized school district based on student population.
3. A member of the governing board of a charter school that operates multiple charter schools and is a member of the Florida Consortium of Public Charter Schools.
4. An operator of a charter school that does not manage more than one charter school.

Except for the Deputy Commissioner of Finance and Operations or his or her designee, no member of the task force may be qualified as a lobbyist under s. 11.045 or s. 112.3215, Florida Statutes.

(3) The Department of Education shall coordinate with the task force to compile the necessary data for the task force to make recommendations.

(4) The task force shall complete its work and submit its recommendations by December 1, 2012, to the chair of the Senate Budget Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

(5) The task force is abolished June 30, 2013.

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

## Section 1013.62, Florida Statutes

### 1013.62. Charter schools capital outlay funding.

(1) In each year in which funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools.

(a) To be eligible for a funding allocation, a charter school must:

- 1.a. Have been in operation for 3 or more years;
  - b. Be governed by a governing board established in the state for 3 or more years which operates both charter schools and conversion charter schools within the state;
  - c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;
  - d. Have been accredited by the Commission on Schools of the Southern Association of Colleges and Schools; or
  - e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).
2. Have financial stability for future operation as a charter school.
  3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.
  4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.
  5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) The first priority for charter school capital outlay funding is to allocate to charter schools that received funding in the 2005-2006 fiscal year an allocation of the same amount per capital outlay full-time equivalent student, up to the lesser of the actual number of capital outlay full-time equivalent students in the current year, or the capital outlay full-time equivalent students in the 2005-2006 fiscal year. After calculating the first priority, the second priority is to allocate excess funds remaining in the appropriation in an amount equal to the per capital outlay full-time equivalent student amount in the first priority calculation to eligible charter schools not included in the first priority calculation and to schools in the first priority calculation with growth greater than the 2005-2006 capital outlay full-time equivalent students. After calculating the first and second priorities, excess funds remaining in the appropriation must be allocated to all eligible charter schools.

(c) A charter school's allocation may not exceed one-fifteenth of the cost per student station specified in s. 1013.64(6)(b). Before releasing capital outlay funds to a school district on behalf of the charter school, the Department of Education must ensure that the district school board and the charter school governing board enter into a written agreement that provides for the reversion of any unencumbered funds and all equipment and property purchased with public education funds to the ownership of the district school board, as provided for in subsection (3) if the school terminates operations. Any funds recovered by the state shall be deposited in the General Revenue Fund.

(d) A charter school is not eligible for a funding allocation if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

(e) Unless otherwise provided in the General Appropriations Act, the funding allocation for each eligible charter school is determined by multiplying the school's projected student

enrollment by one-fifteenth of the cost-per-student station specified in s. 1013.64(6)(b) for an elementary, middle, or high school, as appropriate. If the funds appropriated are not sufficient, the commissioner shall prorate the available funds among eligible charter schools. However, a charter school or charter lab school may not receive state charter school capital outlay funds greater than the one-fifteenth cost per student station formula if the charter school's combination of state charter school capital outlay funds, capital outlay funds calculated through the reduction in the administrative fee provided in s. 1002.33(20), and capital outlay funds allowed in s. 1002.32(9)(e) and (h) exceeds the one-fifteenth cost per student station formula.

(f) Funds shall be distributed on the basis of the capital outlay full-time equivalent membership by grade level, which is calculated by averaging the results of the second and third enrollment surveys. The Department of Education shall distribute capital outlay funds monthly, beginning in the first quarter of the fiscal year, based on one-twelfth of the amount the department reasonably expects the charter school to receive during that fiscal year. The commissioner shall adjust subsequent distributions as necessary to reflect each charter school's actual student enrollment as reflected in the second and third enrollment surveys. The commissioner shall establish the intervals and procedures for determining the projected and actual student enrollment of eligible charter schools.

(2) A charter school's governing body may use charter school capital outlay funds for the following purposes:

- (a) Purchase of real property.
- (b) Construction of school facilities.
- (c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.
- (d) Purchase of vehicles to transport students to and from the charter school.
- (e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.

(f) Effective July 1, 2008, purchase, lease-purchase, or lease of new and replacement equipment, and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state-mandated reporting requirements.

(g) Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.

(h) Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

Conversion charter schools may use capital outlay funds received through the reduction in the administrative fee provided in s. 1002.33(20) for renovation, repair, and maintenance of school facilities that are owned by the sponsor.

(3) When a charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with district public funds shall revert to the ownership of the district school board, as provided for in s. 1002.33(8)(e) and (f). In the case of a charter lab school, any unencumbered funds and all equipment and property purchased with university public funds shall revert to the ownership of the state university that issued the charter. The reversion of such equipment, property, and furnishings shall focus on recoverable assets, but not on intangible or irrecoverable costs such as rental or leasing fees, normal maintenance, and limited renovations. The reversion of all property secured with public funds is subject to the

complete satisfaction of all lawful liens or encumbrances. If there are additional local issues such as the shared use of facilities or partial ownership of facilities or property, these issues shall be agreed to in the charter contract prior to the expenditure of funds.

(4) The Commissioner of Education shall specify procedures for submitting and approving requests for funding under this section and procedures for documenting expenditures.

(5) The annual legislative budget request of the Department of Education shall include a request for capital outlay funding for charter schools. The request shall be based on the projected number of students to be served in charter schools who meet the eligibility requirements of this section. A dedicated funding source, if identified in writing by the Commissioner of Education and submitted along with the annual charter school legislative budget request, may be considered an additional source of funding.

(6) Unless authorized otherwise by the Legislature, allocation and proration of charter school capital outlay funds shall be made to eligible charter schools by the Commissioner of Education in an amount and in a manner authorized by subsection (1).

History.—s. 859, ch. 2002-387; s. 4, ch. 2003-393; s. 8, ch. 2006-27; s. 39, ch. 2009-59; s. 35, ch. 2010-154.



### Fixed Capital Outlay Appropriations by Sector<sup>1</sup>

Sector	K-12					Florida Colleges		State Universities		Off-the-Top		Total
Fiscal Year	Total K-12 Allocation	Charter School Allocation	Charter School % of K-12 Total Allocation	Allocation w/o Charters	Sector % of Total	Total Florida Colleges Allocation	Sector % of Total	Total State Universities Allocation	Sector % of Total	Total Off-the-Top Allocation	Sector % of Total	Total All Allocations
2001-2002	436,966,620	27,700,000	6.3%	409,266,620	47.1%	241,531,672	26.0%	231,357,720	24.9%	18,293,000	2.0%	928,149,012
2002-2003	417,871,040	27,700,000	6.6%	390,171,040	39.1%	270,823,769	25.4%	362,057,208	33.9%	16,944,339	1.6%	1,067,696,356
2003-2004 <sup>2</sup>	914,033,634	27,700,000	3.0%	886,333,634	67.8%	202,009,821	15.0%	212,058,931	15.7%	20,831,200	1.5%	1,348,933,586
2004-2005 <sup>3</sup>	369,315,189	27,700,000	7.5%	341,615,189	42.8%	225,131,545	26.1%	249,677,261	29.0%	17,811,740	2.2%	861,935,735
2005-2006 <sup>4</sup>	430,550,363	27,700,000	6.4%	402,850,363	45.0%	240,084,048	25.1%	272,376,039	28.5%	14,293,919	1.5%	957,304,369
2006-2007 <sup>5</sup>	1,614,288,695	53,083,947	3.3%	1,561,204,748	63.7%	388,731,440	15.3%	515,807,858	20.4%	13,919,997	0.5%	2,532,747,990
2007-2008 <sup>6</sup>	1,238,150,930	54,039,458	4.4%	1,184,111,472	50.6%	502,778,137	20.6%	660,359,360	27.0%	44,479,366	1.7%	2,445,767,793
2008-2009	349,963,879	55,066,208	15.7%	294,897,671	28.8%	391,596,337	32.2%	454,761,350	37.4%	19,778,434	1.6%	1,216,100,000
2009-2010	117,364,360	56,112,466	47.8%	61,251,894	31.7%	100,210,240	27.1%	130,564,684	35.3%	22,029,119	5.9%	370,168,403
2010-2011	195,216,604	56,112,466	28.7%	139,104,138	26.8%	216,742,156	29.7%	308,664,988	42.3%	8,519,676	1.2%	729,143,424
2011-2012	59,576,733	55,209,106	92.7%	4,367,627	40.0%	26,724,486	17.9%	57,338,167	38.5%	5,314,021	3.6%	148,953,407
2012-2013	59,470,799	55,209,106	92.8%	4,261,693	80.9%	7,000,000	9.5%	5,377,488	7.3%	1,651,713	2.3%	73,500,000
Totals	6,202,768,846	523,332,757	8.4%	5,675,174,396	48.9%	2,813,363,651	22.2%	3,460,401,054	27.3%	203,866,524	1.6%	12,680,400,075

Notes

<sup>1</sup> The summary includes PECO, General Revenue supplemental appropriations, and other appropriations for class size reduction projects. Debt service appropriations and back-of-the-bill items are not included.

<sup>2</sup> The K-12 allocation for FY 2003-2004 includes a class size reduction appropriation of \$600,000,000, which was funded through the issuance of lottery bonds.

<sup>3</sup> The K-12 allocation for FY 2004-2005 includes a class size reduction appropriation of \$100,000,000 from the General Revenue Fund.

<sup>4</sup> The K-12 allocation for FY 2005-2006 includes a class size reduction appropriation of \$83,400,000 from documentary stamp tax revenues deposited into the PECO Trust Fund.

<sup>5</sup> The K-12 allocation for FY 2006-2007 includes an appropriation of \$445,302,010 from available PECO revenue and an amount of \$654,697,990, which was funded through the issuance of lottery bonds.

<sup>6</sup> The off-the-top allocation for FY 2007-2008 excludes an appropriation of \$3,500,000 for the Green Schools Pilot Project. The legislation to establish the program was not adopted. The K-12 allocation includes a class size reduction appropriation of \$650,000,000, which was funded through the issuance of lottery bonds.

Class Size Reduction Calculations  
K-12  
Capital Outlay Appropriations to Implement through 2012-13

	Fixed Capital Outlay Appropriations	Fund Source			
		General Revenue	Public Education and Capital Outlay	Lottery Capital Outlay and Debt Services Trust Fund	
		-1-	-2-	-3-	-4-
1	2003-04	600,000,000			600,000,000
2	2004-05	100,000,000	100,000,000		
3	2005-06	83,400,000		83,400,000	
4	2006-07	1,100,000,000		445,302,010	654,697,990
5	2007-08	650,000,000			650,000,000
6	2008-09	0			
7	2009-10	0			
8	2010-11	0			
9	2011-12	0			
10	2012-13	0			
10 Yr Total		2,533,400,000	100,000,000	528,702,010	1,904,697,990

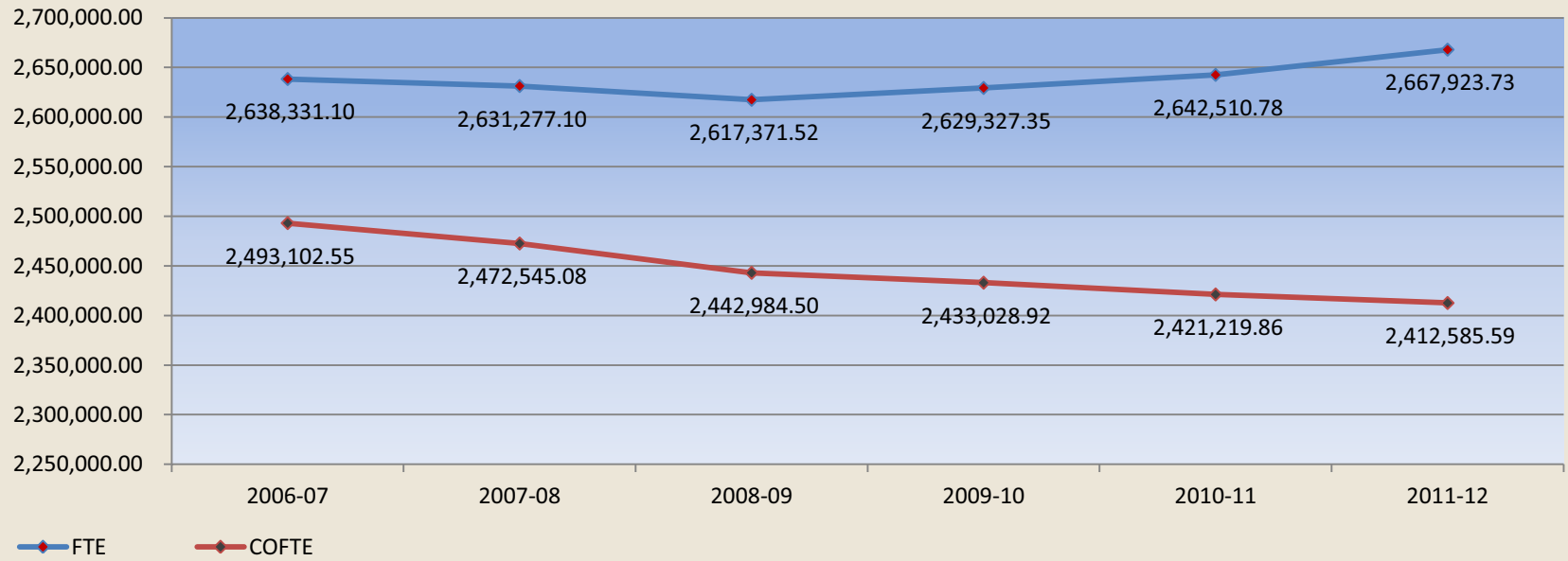
Florida Department of Education

2011-12 Charter School FTE Compared to Total FTE

District	2011-12	2011-12	Percent of Total
	Unweighted FTE	Charter School FTE <sup>1</sup>	
	-1-	-2-	-3-
1 Alachua	26,877.05	1,875.15	6.98%
2 Baker	4,878.74	0.00	0.00%
3 Bay	25,525.79	2,451.63	9.60%
4 Bradford	3,182.15	0.00	0.00%
5 Brevard	71,057.19	2,541.10	3.58%
6 Broward	257,445.45	29,727.07	11.55%
7 Calhoun	2,160.22	0.00	0.00%
8 Charlotte	16,252.93	278.30	1.71%
9 Citrus	15,173.63	95.58	0.63%
10 Clay	35,544.73	0.00	0.00%
11 Collier	42,849.64	720.00	1.68%
12 Columbia	9,719.90	0.00	0.00%
13 Miami-Dade	347,553.42	41,992.24	12.08%
14 DeSoto	4,775.63	77.00	1.61%
15 Dixie	2,022.97	16.00	0.79%
16 Duval	126,144.42	5,199.23	4.12%
17 Escambia	40,108.94	1,338.56	3.34%
18 Flagler	12,813.43	1,062.34	8.29%
19 Franklin	1,260.01	312.00	24.76%
20 Gadsden	5,668.19	284.76	5.02%
21 Gilchrist	2,549.74	0.00	0.00%
22 Glades	1,520.54	263.50	17.33%
23 Gulf	1,896.33	0.00	0.00%
24 Hamilton	1,595.73	0.00	0.00%
25 Hardee	5,077.13	0.00	0.00%
26 Hendry	6,783.80	0.00	0.00%
27 Hernando	22,496.24	118.20	0.53%
28 Highlands	11,967.83	0.00	0.00%
29 Hillsborough	195,585.46	9,405.55	4.81%
30 Holmes	3,218.46	0.00	0.00%
31 Indian River	17,722.31	1,952.72	11.02%
32 Jackson	6,737.95	0.00	0.00%
33 Jefferson	1,025.04	0.00	0.00%
34 Lafayette	1,150.01	0.00	0.00%
35 Lake	40,589.49	4,833.79	11.91%
36 Lee	82,702.18	11,238.07	13.59%
37 Leon	33,044.62	1,135.91	3.44%
38 Levy	5,624.08	201.50	3.58%
39 Liberty	1,415.45	0.00	0.00%
40 Madison	2,641.36	0.00	0.00%
41 Manatee	44,100.77	3,629.39	8.23%
42 Marion	41,689.22	436.70	1.05%
43 Martin	17,965.07	246.51	1.37%
44 Monroe	8,039.39	886.35	11.03%
45 Nassau	11,085.07	0.00	0.00%
46 Okaloosa	29,340.46	1,409.70	4.80%
47 Okeechobee	6,560.43	0.00	0.00%
48 Orange	178,972.22	6,399.12	3.58%
49 Osceola	54,182.90	5,657.16	10.44%
50 Palm Beach	175,082.64	10,090.18	5.76%
51 Pasco	65,799.13	1,995.24	3.03%
52 Pinellas	102,637.10	4,170.18	4.06%
53 Polk	94,920.52	10,996.50	11.58%
54 Putnam	10,789.17	196.00	1.82%
55 St. Johns	31,353.53	260.55	0.83%
56 St. Lucie	38,763.74	1,950.45	5.03%
57 Santa Rosa	25,265.42	102.25	0.40%
58 Sarasota	40,924.53	4,842.37	11.83%
59 Seminole	63,909.50	813.45	1.27%
60 Sumter	7,572.18	2,242.43	29.61%
61 Suwannee	5,931.99	0.00	0.00%
62 Taylor	2,745.52	0.00	0.00%
63 Union	2,196.80	0.00	0.00%
64 Volusia	61,431.75	2,082.96	3.39%
65 Wakulla	5,073.61	133.22	2.63%
66 Walton	7,497.39	263.59	3.52%
67 Washington	3,411.24	0.00	0.00%
68 Washington Special	152.36	0.00	0.00%
69 FAMU Lab School	524.51	0.00	0.00%
70 FAU - Palm Beach	716.76	0.00	0.00%
71 FAU - St. Lucie	1,419.31	1,419.31	100.00%
72 FSU Lab - Broward	679.00	679.00	100.00%
73 FSU Lab - Leon	1,702.25	1,702.25	100.00%
74 UF Lab School	1,147.06	0.00	0.00%
75 Virtual School	27,983.01	0.00	0.00%
Total	2,667,923.73	179,725.06	6.74%

1. The charter school FTE Listed includes 20 conversion charters from 6 school districts and 1 lab school. Ten of these schools are in Polk. There are 14,296.91 conversion charter FTE in total.

### FTE and COFTE Comparison -- 2006-07 to 2011-12



History of Charter School Capital Outlay  
Per-Student Funding Allocations

*Section 1013.62, F.S.*

1998-99

<i>Funded through SIT Award Program</i> <i>(Funding Source: General Revenue)</i>		Total
Total Allocation	\$	351,432
Total Eligible Enrollment		662
Average Per-student Allocation	\$	531
Total Charter Schools Receiving		5

1999-00

<i>Funded through SIT Award Program</i> <i>(Funding Source: General Revenue)</i>		Total
Total Allocation	\$	7,876,274
Total Eligible Enrollment		17,090
Average Per-student Allocation	\$	461
Per-Student Increase (Decrease) from Prior Year	\$	(70)
Total Charter Schools Receiving		105

2000-01

<i>Funded through SIT Award Program</i> <i>(Funding Source: General Revenue)</i>		Total
Total Allocation	\$	22,845,142
Total Eligible Enrollment		36,608
Average Per-student Allocation	\$	624
Per-Student Increase (Decrease) from Prior Year	\$	163
Total Charter Schools Receiving		154

2001-02

<i>Funded through General Appropriations Act</i> <i>(Funding Source: PECO)</i>		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		36,608
Average Per-student Allocation	\$	757
Per-Student Increase (Decrease) from Prior Year	\$	133
Total Charter Schools Receiving		179

2002-03

<i>Funded through General Appropriations Act</i> <i>(Funding Source: PECO)</i>		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		46,978
Average Per-student Allocation	\$	590
Per-Student Increase (Decrease) from Prior Year	\$	(167)
Total Charter Schools Receiving		213

2003-04

<i>Funded through General Appropriations Act</i> <i>(Funding Source: PECO)</i>		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		58,285
Average Per-student Allocation	\$	475
Per-Student Increase (Decrease) from Prior Year	\$	(114)
Total Charter Schools Receiving		220

History of Charter School Capital Outlay  
Per-Student Funding Allocations

Section 1013.62, F.S.

2004-05

<i>Funded through General Appropriations Act</i>		Total
<i>(Funding Source: General Revenue)</i>		
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		62,366
Average Per-student Allocation	\$	444
Per-Student Increase (Decrease) from Prior Year	\$	(31)
Total Charter Schools Receiving		214

2005-06

<i>Funded through General Appropriations Act</i>		Total
<i>(Funding Source: PECO)</i>		
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		64,150
Average Per-student Allocation	\$	432
Per-Student Increase (Decrease) from Prior Year	\$	(12)
Total Charter Schools Receiving		210

2006-07

<i>Funded through General Appropriations Act</i>		Total
<i>(Funding Source: PECO)</i>		
Legislative Appropriation	\$	53,083,947
Total Eligible Enrollment		68,429
Average Per-student Allocation	\$	776
Per-Student Increase (Decrease) from Prior Year	\$	344
Total Charter Schools Receiving		223

2007-08

<i>Funded through General Appropriations Act</i>		Total
<i>(Funding Source: PECO)</i>		
Legislative Appropriation	\$	54,039,458
Total Eligible Enrollment		75,879
Average Per-student Allocation	\$	712
Per-Student Increase (Decrease) from Prior Year	\$	(64)
Total Charter Schools Receiving		249

2008-09

<i>Funded through General Appropriations Act</i>		Total
<i>(Funding Source: PECO)</i>		
Legislative Appropriation	\$	55,066,208
Total Eligible Enrollment		88,027
Average Per-student Allocation	\$	626
Per-Student Increase (Decrease) from Prior Year	\$	(87)
Total Charter Schools Receiving		282

2009-10

<i>Funded through General Appropriations Act</i>		Total
<i>(Funding Sources: PECO and General Revenue)</i>		
Legislative Appropriation	\$	56,112,466
Total Eligible Enrollment		99,688
Average Per-student Allocation	\$	563
Per-Student Increase (Decrease) from Prior Year	\$	(63)
Total Charter Schools Receiving		292

History of Charter School Capital Outlay  
Per-Student Funding Allocations

*Section 1013.62, F.S.*

2010-11

<i>Funded through General Appropriations Act</i>	
<i>(Funding Source: PECO)</i>	
	Total
Legislative Appropriation	\$ 56,112,466
Total Eligible Enrollment	121,148
Average Per-student Allocation	\$ 463
Per-Student Increase (Decrease) from Prior Year	\$ (100)
Total Charter Schools Receiving	344

2011-12

<i>Funded through General Appropriations Act</i>	
<i>(Funding Sources: PECO and General Revenue)</i>	
	Total
Legislative Appropriation	\$ 55,209,106
Total Eligible Enrollment	139,818
Average Per-student Allocation	\$ 395
Per-Student Increase (Decrease) from Prior Year	\$ (68)
Total Charter Schools Receiving	372

Last updated: 07/11/2012

Florida Department of Education

2011-12 Qualifying Charter School Funding at 1/15th Student Station Costs

District	Total Students	Current Charter Allocation	Total Allocation at 1/15th	Increase	Percent of Charter Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,720	692,745	2,673,227	1,980,482	285.89%
2 Baker	0	0	0	0	0.00%
3 Bay	1,239	475,540	1,846,508	1,370,968	288.30%
4 Bradford	0	0	0	0	0.00%
5 Brevard	2,156	755,861	3,005,327	2,249,466	297.60%
6 Broward	25,518	10,024,615	38,904,047	28,879,432	288.09%
7 Calhoun	0	0	0	0	0.00%
8 Charlotte	279	144,166	534,731	390,565	270.91%
9 Citrus	96	49,606	183,994	134,388	270.91%
10 Clay	0	0	0	0	0.00%
11 Collier	239	82,055	329,516	247,461	301.58%
12 Columbia	0	0	0	0	0.00%
13 Miami-Dade	36,052	14,444,282	55,640,041	41,195,759	285.20%
14 DeSoto	0	0	0	0	0.00%
15 Dixie	0	0	0	0	0.00%
16 Duval	4,263	1,676,524	6,493,673	4,817,149	287.33%
17 Escambia	753	290,504	1,126,135	835,631	287.65%
18 Flagler	811	283,823	1,129,431	845,609	297.94%
19 Franklin	313	111,036	439,033	327,997	295.40%
20 Gadsden	285	101,588	400,774	299,186	294.51%
21 Gilchrist	0	0	0	0	0.00%
22 Glades	189	63,777	258,250	194,473	304.93%
23 Gulf	0	0	0	0	0.00%
24 Hamilton	0	0	0	0	0.00%
25 Hardee	0	0	0	0	0.00%
26 Hendry	0	0	0	0	0.00%
27 Hernando	120	46,743	177,064	130,321	278.80%
28 Highlands	0	0	0	0	0.00%
29 Hillsborough	7,064	2,700,049	10,517,588	7,817,539	289.53%
30 Holmes	0	0	0	0	0.00%
31 Indian River	1,968	800,136	3,085,502	2,285,366	285.62%
32 Jackson	0	0	0	0	0.00%
33 Jefferson	0	0	0	0	0.00%
34 Lafayette	0	0	0	0	0.00%
35 Lake	1,718	650,580	2,544,634	1,894,054	291.13%
36 Lee	10,477	4,167,303	16,128,398	11,961,095	287.02%
37 Leon	1,137	408,620	1,605,872	1,197,251	293.00%
38 Levy	203	73,188	287,201	214,013	292.41%
39 Liberty	0	0	0	0	0.00%
40 Madison	0	0	0	0	0.00%
41 Manatee	3,281	1,302,453	5,007,589	3,705,136	284.47%
42 Marion	263	88,748	359,363	270,615	304.93%
43 Martin	247	122,073	456,344	334,271	273.83%
44 Monroe	190	66,927	265,509	198,582	296.72%
45 Nassau	0	0	0	0	0.00%
46 Okaloosa	1,424	592,831	2,270,455	1,677,623	282.98%
47 Okeechobee	0	0	0	0	0.00%
48 Orange	5,524	2,359,076	9,016,226	6,657,149	282.19%
49 Osceola	5,105	1,872,361	7,352,536	5,480,175	292.69%
50 Palm Beach	6,746	2,731,637	10,557,547	7,825,910	286.49%
51 Pasco	1,997	703,197	2,790,143	2,086,946	296.78%
52 Pinellas	1,674	680,519	2,620,944	1,940,426	285.14%
53 Polk	3,581	1,373,015	5,328,804	3,955,790	288.11%
54 Putnam	196	66,139	267,814	201,675	304.93%
55 St. Johns	148	55,931	214,778	158,847	284.01%
56 St. Lucie	1,290	456,395	1,806,855	1,350,460	295.90%
57 Santa Rosa	94	44,756	166,928	122,172	272.97%
58 Sarasota	4,708	1,858,522	7,164,591	5,306,070	285.50%
59 Seminole	679	229,125	927,786	698,661	304.93%
60 Sumter	2,251	898,847	3,473,694	2,574,847	286.46%
61 Suwannee	0	0	0	0	0.00%
62 Taylor	0	0	0	0	0.00%
63 Union	0	0	0	0	0.00%
64 Volusia	1,041	420,661	1,635,350	1,214,689	288.76%
65 Wakulla	138	49,432	194,566	145,134	293.60%
66 Walton	261	112,478	422,605	310,127	275.72%
67 Washington	0	0	0	0	0.00%
68 Washington Special	0	0	0	0	0.00%
69 FAMU Lab School	0	0	0	0	0.00%
70 FAU - Palm Beach	0	0	0	0	0.00%
71 FAU - St. Lucie	0	0	0	0	0.00%
72 FSU Lab - Broward	679	229,125	927,786	698,661	304.93%
73 FSU Lab - Leon	1,701	717,547	2,740,422	2,022,875	281.92%
74 UF Lab School	0	0	0	0	0.00%
75 Virtual School	0	0	0	0	0.00%
<b>Total</b>	<b>139,818</b>	<b>55,074,535</b>	<b>213,279,582</b>	<b>158,205,047</b>	<b>287.26%</b>

	Elementary	Middle	High
Student Station Cost	20,496	22,133	28,749
1/15th Student Station Cost	1,366	1,476	1,917



## STUDENT STATION COST FACTORS

1/6/2012

	Consumer Price Index - REC National Economic Forecast of December 2011	Student Station Cost Factors	Cost of Elementary School Student Station (\$)	Cost of Middle School Student Station (\$)	Cost of High School Student Station (\$)
Jan-2006	199.0	1.0000	17,952	19,386	25,181
Jan-2007	203.2	1.0211	18,331	19,795	25,712
Jan-2008	212.5	1.0678	19,169	20,701	26,889
Jan-2009	212.2	1.0662	19,140	20,669	26,848
Jan-2010	217.6	1.0935	19,630	21,198	27,535
Jan-2011	221.1	1.1111	19,946	21,539	27,977
Jan-2012	227.2	1.1417	20,496	22,133	28,749
Jan-2013	230.1	1.1563	20,758	22,416	29,116
Jan-2014	234.5	1.1784	21,154	22,844	29,673
Jan-2015	240.0	1.2060	21,651	23,380	30,369
Jan-2016	244.6	1.2291	22,066	23,828	30,951
Jan-2017	249.2	1.2523	22,481	24,276	31,533
Jan-2018	253.3	1.2729	22,850	24,676	32,052
Jan-2019	258.0	1.2965	23,274	25,134	32,647
Jan-2020	262.2	1.3176	23,653	25,543	33,178

FLORIDA DEPARTMENT OF EDUCATION

Student Station Costs

	Elementary	Middle	High	Average
	-1-	-2-	-3-	-4-
Full Cost, 1/2012	\$20,496	\$22,133	\$28,749	\$23,793
1/15	\$1,366.40	\$1,475.53	\$1,916.60	\$1,586.18
1/20	\$1,024.80	\$1,106.65	\$1,437.45	\$1,189.63
1/25	\$819.84	\$885.32	\$1,149.96	\$951.71
1/30	\$683.20	\$737.77	\$958.30	\$793.09
1/35	\$585.60	\$632.37	\$821.40	\$679.79
1/40	\$512.40	\$553.33	\$718.73	\$594.82

Florida Department of Education

Charter School PECO Funds Compared to Discretionary Local Capital Improvement Millage

District	2011-12 PECO			Discretionary Local Capital Improvement Per COFTE (Including Charter School FTE)	Per Student Difference	Net Difference	Percent Difference
	Charter Allocation	Enrollment	Funding Per Student				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	692,745	1,720	402.76	682.16	279.40	480,568	69.37%
2 Baker	0	0	0.00	257.91	0.00	0	0.00%
3 Bay	475,540	1,239	383.81	536.18	152.37	188,786	39.70%
4 Bradford	0	0	0.00	415.87	0.00	0	0.00%
5 Brevard	755,861	2,156	350.58	565.29	214.71	462,915	61.24%
6 Broward	10,024,615	25,518	392.84	758.59	365.75	9,333,209	93.10%
7 Calhoun	0	0	0.00	189.70	0.00	0	0.00%
8 Charlotte	144,166	279	516.72	1,205.88	689.16	192,276	133.37%
9 Citrus	49,606	96	516.72	958.49	441.77	42,410	85.49%
10 Clay	0	0	0.00	373.45	0.00	0	0.00%
11 Collier	82,055	239	343.33	1,693.36	1,350.03	322,657	393.22%
12 Columbia	0	0	0.00	389.85	0.00	0	0.00%
13 Miami-Dade	14,444,282	36,052	400.65	827.63	426.98	15,393,483	106.57%
14 DeSoto	0	0	0.00	452.50	0.00	0	0.00%
15 Dixie	0	0	0.00	360.51	0.00	0	0.00%
16 Duval	1,676,524	4,263	393.27	632.51	239.24	1,019,880	60.83%
17 Escambia	290,504	753	385.80	533.90	148.10	111,519	38.39%
18 Flagler	283,823	811	349.97	824.74	474.77	385,038	135.66%
19 Franklin	111,036	313	354.75	1,490.44	1,135.69	355,471	320.14%
20 Gadsden	101,588	285	356.45	382.28	25.83	7,362	7.25%
21 Gilchrist	0	0	0.00	378.12	0.00	0	0.00%
22 Glades	63,777	189	337.44	372.50	35.06	6,626	10.39%
23 Gulf	0	0	0.00	307.50	0.00	0	0.00%
24 Hamilton	0	0	0.00	666.76	0.00	0	0.00%
25 Hardee	0	0	0.00	147.76	0.00	0	0.00%
26 Hendry	0	0	0.00	190.31	0.00	0	0.00%
27 Hernando	46,743	120	389.52	554.29	164.77	19,772	42.30%
28 Highlands	0	0	0.00	611.16	0.00	0	0.00%
29 Hillsborough	2,700,049	7,064	382.23	496.99	114.76	810,665	30.02%
30 Holmes	0	0	0.00	0.00	0.00	0	0.00%
31 Indian River	800,136	1,968	406.57	1,141.15	734.58	1,445,653	180.68%
32 Jackson	0	0	0.00	56.68	0.00	0	0.00%
33 Jefferson	0	0	0.00	830.12	0.00	0	0.00%
34 Lafayette	0	0	0.00	298.22	0.00	0	0.00%
35 Lake	650,580	1,718	378.68	615.18	236.50	406,307	62.45%
36 Lee	4,167,303	10,477	397.76	1,001.00	603.24	6,320,145	151.66%
37 Leon	408,620	1,137	359.38	669.66	310.28	352,788	86.34%
38 Levy	73,188	203	360.53	487.88	127.35	25,852	35.32%
39 Liberty	0	0	0.00	252.07	0.00	0	0.00%
40 Madison	0	0	0.00	364.20	0.00	0	0.00%
41 Manatee	1,302,453	3,281	396.97	831.86	434.89	1,426,874	109.55%
42 Marion	88,748	263	337.44	572.64	235.20	61,858	69.70%
43 Martin	122,073	247	494.22	1,455.97	961.75	237,552	194.60%
44 Monroe	66,927	190	352.25	1,167.75	815.50	154,945	231.51%
45 Nassau	0	0	0.00	763.14	0.00	0	0.00%
46 Okaloosa	592,831	1,424	416.31	727.52	311.21	443,163	74.75%
47 Okeechobee	0	0	0.00	345.75	0.00	0	0.00%
48 Orange	2,359,076	5,524	427.06	695.01	267.95	1,480,156	62.74%
49 Osceola	1,872,361	5,105	366.77	472.94	106.17	541,998	28.95%
50 Palm Beach	2,731,637	6,746	404.93	1,087.79	682.86	4,606,574	168.64%
51 Pasco	703,197	1,997	352.13	492.18	140.05	279,680	39.77%
52 Pinellas	680,519	1,674	406.52	846.42	439.90	736,393	108.21%
53 Polk	1,373,015	3,581	383.42	403.46	20.04	71,763	5.23%
54 Putnam	66,139	196	337.44	502.21	164.77	32,295	48.83%
55 St. Johns	55,931	148	377.91	861.49	483.58	71,570	127.96%
56 St. Lucie	456,395	1,290	353.79	589.73	235.94	304,363	66.69%
57 Santa Rosa	44,756	94	476.13	442.85	(33.28)	(3,128)	-6.99%
58 Sarasota	1,858,522	4,708	394.76	1,479.06	1,084.30	5,104,884	274.67%
59 Seminole	229,125	679	337.44	595.49	258.05	175,216	76.47%
60 Sumter	898,847	2,251	399.31	1,396.74	997.43	2,245,215	249.79%
61 Suwannee	0	0	0.00	389.85	0.00	0	0.00%
62 Taylor	0	0	0.00	652.26	0.00	0	0.00%
63 Union	0	0	0.00	163.37	0.00	0	0.00%
64 Volusia	420,661	1,041	404.09	630.82	226.73	236,026	56.11%
65 Wakulla	49,432	138	358.20	350.67	(7.53)	(1,039)	-2.10%
66 Walton	112,478	261	430.95	1,540.41	1,109.46	289,569	257.45%
67 Washington	0	0	0.00	390.08	0.00	0	0.00%
68 Washington Special	0	0	0.00	0.00	0.00	0	0.00%
69 FAMU Lab School	0	0	0.00	0.00	0.00	0	0.00%
70 FAU - Palm Beach	0	0	0.00	0.00	0.00	0	0.00%
71 FAU - St. Lucie	0	0	0.00	0.00	0.00	0	0.00%
72 FSU Lab - Broward	229,125	679	337.44	0.00	0.00	0	0.00%
73 FSU Lab - Leon	717,547	1,701	421.84	0.00	0.00	0	0.00%
74 UF Lab School	0	0	0.00	0.00	0.00	0	0.00%
75 Virtual School	0	0	0.00	0.00	0.00	0	0.00%
Total	55,074,535	139,818	393.90	726.50	0.52%	56,179,309	102.01%





FLORIDA DEPARTMENT OF EDUCATION  
School Districts that Share Capital Improvement Millage in 2011-12  
Pursuant to Section 1011.71(2), F.S.

	Amount Allocated to Charter Schools
# District	-1-
1 Alachua	-
2 Baker	-
3 Bay	-
4 Bradford	-
5 Brevard	-
6 Broward	-
7 Calhoun	-
8 Charlotte	-
9 Citrus	-
10 Clay	-
11 Collier	-
12 Columbia	-
13 Dade	-
14 DeSoto	-
15 Dixie	-
16 Duval	-
17 Escambia	-
18 Flagler	-
19 Franklin	93,400
20 Gadsden	-
21 Gilchrist	-
22 Glades	-
23 Gulf	-
24 Hamilton	-
25 Hardee	-
26 Hendry	-
27 Hernando	-
28 Highlands	-
29 Hillsborough	-
30 Holmes	-
31 Indian River	-
32 Jackson	-
33 Jefferson	-
34 Lafayette	-
35 Lake	-
36 Lee	-
37 Leon	-
38 Levy	-
39 Liberty	-
40 Madison	-
41 Manatee	-
42 Marion	-
43 Martin	-
44 Monroe	-
45 Nassau	-
46 Okaloosa	-
47 Okeechobee	-
48 Orange	-
49 Osceola	-
50 Palm Beach	-
51 Pasco	-
52 Pinellas	-
53 Polk	-
54 Putnam	-
55 St. Johns	-
56 St. Lucie	-
57 Santa Rosa	-
58 Sarasota	2,045,921
59 Seminole	-
60 Sumter	1,840,414
61 Suwannee	-
62 Taylor	-
63 Union	-
64 Volusia	-
65 Wakulla	-
66 Walton	-
67 Washington	-

State 3,979,735

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE  
MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION  
JANUARY 13, 2012 forecast adjusted for 2012 session action**

		January 2012 <u>Estimate</u>	2012 Post-session <u>Estimate</u>	<u>Change</u>
<b>FY 11-12</b>	<b>Appropriation S2000</b>	<b>119.7</b>	<b>119.7</b>	<b>0.0</b>
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	119.7	119.7	0.0
<b>FY 12-13</b>	<b>Appropriation H5001</b>	<b>0.0</b>	<b>73.5</b>	<b>73.5</b>
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	0.0	73.5	73.5
<b>FY 13-14</b>	<b>Maximum Available</b>	<b>0.0</b>	<b>160.0</b>	<b>160.0</b>
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	0.0	160.0	160.0
<b>FY 14-15</b>	<b>Maximum Available</b>	<b>696.5</b>	<b>734.8</b>	<b>38.3</b>
	Bonded Projects	539.2	539.2	0.0
	Non-bonded Projects	157.3	195.6	38.3
<b>FY 15-16</b>	<b>Maximum Available</b>	<b>633.4</b>	<b>636.7</b>	<b>3.3</b>
	Bonded Projects	420.0	420.0	0.0
	Non-bonded Projects	213.4	216.7	3.3
<b>FY 16-17</b>	<b>Maximum Available</b>	<b>677.6</b>	<b>679.0</b>	<b>1.4</b>
	Bonded Projects	452.5	452.5	0.0
	Non-bonded Projects	225.1	226.5	1.4
<b>FY 17-18</b>	<b>Maximum Available</b>	<b>702.4</b>	<b>702.8</b>	<b>0.4</b>
	Bonded Projects	447.0	447.0	0.0
	Non-bonded Projects	255.4	255.8	0.4
<b>FY 18-19</b>	<b>Maximum Available</b>	<b>683.0</b>	<b>683.0</b>	<b>0.0</b>
	Bonded Projects	434.0	434.0	0.0
	Non-bonded Projects	249.0	249.0	0.0
<b>FY 19-20</b>	<b>Maximum Available</b>	<b>680.5</b>	<b>680.5</b>	<b>0.0</b>
	Bonded Projects	421.5	421.5	0.0
	Non-bonded Projects	259.0	259.0	0.0
<b>FY 20-21</b>	<b>Maximum Available</b>	<b>662.4</b>	<b>662.4</b>	<b>0.0</b>
	Bonded Projects	421.0	421.0	0.0
	Non-bonded Projects	241.4	241.4	0.0

23-May-12

**Public Education Capital Outlay (PECO) Program, Sources Of Revenue (\$ Millions)**

	<b>TOTAL</b>	<b>BONDS</b>	<b>CASH</b>	<b>OTHER</b>
FY 1992-93	1070.6	886.6	184.0	
FY 1993-94	869.1	642.3	226.8	
FY 1994-95	981.5	805.4	176.1	
FY 1995-96	635.4	417.0	218.4	
FY 1996-97	601.5	441.6	159.9	
FY 1997-98	634.9	490.2	144.7	
FY 1998-99	627.3	447.9	179.4	
FY 1999-00	511.3	367.2	144.1	
FY 2000-01	631.7	428.3	203.4	
FY 2001-02	1188.8	887.6	287.6	13.6
FY 2002-03	807.0	613.4	193.6	
FY 2003-04	752.4	516.3	236.1	
FY 2004-05	761.9	473.4	288.5	
FY 2005-06 *	844.4	616.3	228.1	
FY 2006-07 *	1853.8	1436.6	417.2	
FY 2007-08 *	1799.3	1317.2	482.1	
FY 2008-09	1216.1	924.2	291.9	
FY 2009-10	359.3	155.1	204.2	
FY 2010-11	731.3	304.8	426.5	
FY 2011-12	119.7	0.0	119.7	
FY 2012-13	73.5	0.0	73.5	
FY 2013-14	160.0	0.0	160.0	
FY 2014-15	734.8	539.2	195.6	
FY 2015-16	636.7	420.0	216.7	
FY 2016-17	679.0	452.5	226.5	
FY 2017-18	702.8	447.0	255.8	
FY 2018-19	683.0	434.0	249.0	
FY 2019-20	680.5	421.5	259.0	
FY 2020-21	662.4	421.0	241.4	

\* Additional cash distributions from the Documentary Stamp Tax to the trust fund and subsequent disbursements as established in Senate Bill 360 (2005) are not included in these figures.





FLORIDA DEPARTMENT OF EDUCATION

Debt Service Payments  
Certificates of Participation

State	1,045,888,498	1,967,527,566	921,639,068	53.16%
District	(Per 2011-12 Work Plan) Projected Debt Service Payments 2011-12 -1-	Estimated Capital Outlay Improvement Revenue 2011-12 -2-	Difference -3-	Debt Service Payments as a Percentage of Revenue -4-
1 Alachua	4,558,697	18,334,454	13,775,757	24.86%
2 Baker	170,000	1,258,299	1,088,299	13.51%
3 Bay	8,052,598	13,686,409	5,633,811	58.84%
4 Bradford	0	1,323,363	1,323,363	
5 Brevard	36,772,000	40,168,129	3,396,129	91.55%
6 Broward	150,904,882	195,295,193	44,390,311	77.27%
7 Calhoun	0	409,805	409,805	
8 Charlotte	0	19,599,083	19,599,083	
9 Citrus	2,661,500	17,007,660	14,346,160	15.65%
10 Clay	5,523,090	13,274,332	7,751,242	41.61%
11 Collier	42,168,662	72,559,857	30,391,195	58.12%
12 Columbia	1,770,288	3,789,286	2,018,998	46.72%
13 Dade	137,059,800	306,822,572	169,762,772	44.67%
14 De Soto	0	2,160,964	2,160,964	
15 Dixie	0	729,303	729,303	
16 Duval	21,294,933	79,787,432	58,492,499	26.69%
17 Escambia	5,000,000	21,414,343	16,414,343	23.35%
18 Flagler	6,030,280	10,577,802	4,547,522	57.01%
19 Franklin	1,537,740	1,877,973	340,233	81.88%
20 Gadsden	0	2,166,839	2,166,839	
21 Gilchrist	0	964,115	964,115	
22 Glades	0	566,400	566,400	
23 Gulf	0	583,114	583,114	
24 Hamilton	0	1,063,971	1,063,971	
25 Hardee	0	750,184	750,184	
26 Hendry	0	1,291,057	1,291,057	
27 Hernando	7,790,850	12,469,514	4,678,664	62.48%
28 Highlands	2,749,941	7,314,295	4,564,354	37.60%
29 Hillsborough	65,813,800	97,204,913	31,391,113	67.71%
30 Holmes	0	0	0	
31 Indian River	9,540,602	20,223,839	10,683,237	47.18%
32 Jackson	0	381,922	381,922	
33 Jefferson	0	851,404	851,404	
34 Lafayette	0	342,952	342,952	
35 Lake	22,942,000	24,969,712	2,027,712	91.88%
36 Lee	41,041,738	82,785,027	41,743,289	49.58%
37 Leon	11,433,217	22,128,809	10,695,592	51.67%
38 Levy	660,220	2,743,862	2,083,642	24.06%
39 Liberty	0	356,795	356,795	
40 Madison	0	961,996	961,996	
41 Manatee	17,452,746	36,685,810	19,233,064	47.57%
42 Marion	15,506,825	23,872,756	8,365,931	64.96%
43 Martin	2,726,066	26,156,541	23,430,475	10.42%
44 Monroe	4,795,007	9,388,029	4,593,022	51.08%
45 Nassau	0	8,459,493	8,459,493	
46 Okaloosa	7,934,900	21,345,770	13,410,870	37.17%
47 Okeechobee	0	2,268,257	2,268,257	
48 Orange	97,986,681	124,388,215	26,401,534	78.77%
49 Osceola	13,515,341	25,625,349	12,110,008	52.74%
50 Palm Beach	148,500,000	198,070,369	49,570,369	74.97%
51 Pasco	26,072,427	32,385,030	6,312,603	80.51%
52 Pinellas	0	86,873,609	86,873,609	
53 Polk	18,379,040	38,296,323	19,917,283	47.99%
54 Putnam	0	5,418,400	5,418,400	
55 St. Johns	16,594,393	27,010,756	10,416,363	61.44%
56 St. Lucie	15,366,901	22,860,073	7,493,172	67.22%
57 Santa Rosa	3,647,883	11,188,882	7,540,999	32.60%
58 Sarasota	19,918,789	60,529,966	40,611,177	32.91%
59 Seminole	22,675,000	38,057,239	15,382,239	59.58%
60 Sumter	2,338,909	10,576,336	8,237,427	22.11%
61 Suwannee	0	2,312,558	2,312,558	
62 Taylor	0	1,790,794	1,790,794	
63 Union	0	358,892	358,892	
64 Volusia	23,800,752	38,752,224	14,951,472	61.42%
65 Wakulla	0	1,779,184	1,779,184	
66 Walton	3,200,000	11,549,062	8,349,062	27.71%
67 Washington	0	1,330,670	1,330,670	
<b>State</b>	<b>1,045,888,498</b>	<b>1,967,527,566</b>	<b>921,639,068</b>	<b>53.16%</b>

NOTE: The estimated Capital Outlay Improvement Revenue was obtained from the districts' Annual Financial Reports. The discretionary local capital improvement, discretionary capital outlay, and critical capital outlay levies are included pursuant to Sections 1011.71(2), (3), and (4), F.S.



Florida Department of Education

Comparison of Student Stations to Capital Outlay Full-Time Equivalent Student Enrollment

District	Excess Capacity Student Stations	Charter School <sup>1</sup> FTE	Difference (Col.1 - Col.2)	Percent (Col.2/Col.1)
	-1-	-2-	-3-	-4-
1 Alachua	6,641	1,875	4,766	28.24%
2 Baker	1,488	0	1,488	0.00%
3 Bay	9,404	2,452	6,952	26.07%
4 Bradford	1,544	0	1,544	0.00%
5 Brevard	22,345	2,541	19,803	11.37%
6 Broward	50,771	29,727	21,044	58.55%
7 Calhoun	625	0	625	0.00%
8 Charlotte	3,131	278	2,853	8.89%
9 Citrus	2,792	96	2,697	3.42%
10 Clay	12,885	0	12,885	0.00%
11 Collier	9,987	720	9,267	7.21%
12 Columbia	3,644	0	3,644	0.00%
13 Miami-Dade	58,682	41,992	16,690	71.56%
14 DeSoto	933	77	856	8.25%
15 Dixie	486	16	470	3.29%
16 Duval	21,547	5,199	16,348	24.13%
17 Escambia	6,590	1,181	5,409	17.93%
18 Flagler	3,213	1,062	2,150	33.07%
19 Franklin	401	312	89	77.77%
20 Gadsden	4,410	285	4,125	6.46%
21 Gilchrist	1,356	0	1,356	0.00%
22 Glades	713	264	450	36.93%
23 Gulf	1,151	0	1,151	0.00%
24 Hamilton	977	0	977	0.00%
25 Hardee	1,586	0	1,586	0.00%
26 Hendry	2,341	0	2,341	0.00%
27 Hernando	6,898	118	6,780	1.71%
28 Highlands	2,910	0	2,910	0.00%
29 Hillsborough	43,590	9,406	34,184	21.58%
30 Holmes	1,041	0	1,041	0.00%
31 Indian River	4,278	1,953	2,325	45.64%
32 Jackson	2,473	0	2,473	0.00%
33 Jefferson	1,686	0	1,686	0.00%
34 Lafayette	274	0	274	0.00%
35 Lake	7,782	1,872	5,909	24.06%
36 Lee	15,087	11,238	3,849	74.49%
37 Leon	7,543	1,136	6,407	15.06%
38 Levy	2,102	202	1,900	9.59%
39 Liberty	672	0	672	0.00%
40 Madison	726	0	726	0.00%
41 Manatee	11,944	3,629	8,315	30.39%
42 Marion	6,180	437	5,743	7.07%
43 Martin	4,190	247	3,944	5.88%
44 Monroe	4,547	744	3,803	16.37%
45 Nassau	1,256	0	1,256	0.00%
46 Okaloosa	6,270	1,410	4,861	22.48%
47 Okeechobee	1,111	0	1,111	0.00%
48 Orange	50,108	6,399	43,709	12.77%
49 Osceola	10,423	5,657	4,766	54.28%
50 Palm Beach	47,447	7,999	39,449	16.86%
51 Pasco	19,433	1,995	17,438	10.27%
52 Pinellas	16,934	4,170	12,764	24.63%
53 Polk	33,978	3,917	30,061	11.53%
54 Putnam	4,200	196	4,004	4.67%
55 St. Johns	4,664	261	4,404	5.59%
56 St. Lucie	11,413	1,950	9,462	17.09%
57 Santa Rosa	5,341	102	5,239	1.91%
58 Sarasota	17,985	4,842	13,143	26.92%
59 Seminole	10,811	813	9,998	7.52%
60 Sumter	1,596	2,242	(647)	140.54%
61 Suwannee	1,744	0	1,744	0.00%
62 Taylor	1,067	0	1,067	0.00%
63 Union	555	0	555	0.00%
64 Volusia	16,856	1,914	14,943	11.35%
65 Wakulla	842	133	709	15.82%
66 Walton	3,300	264	3,037	7.99%
67 Washington	989	0	989	0.00%
Total	621,890	163,324	458,566	26.26%

1. 2011-12 non-conversion charter school FTE.

Florida Department of Education

Comparison of Student Stations to Capital Outlay FTE

District	Grades K-3	Grades 4-8	Grades 9-12	ESE Student	Non-Core	Total Student	Total Capital	Percent Utilization
	Student Stations	Student Stations	Student Stations	Stations	Student Stations	Stations	Outlay FTE (Utilization)	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,288	10,604	7,725	1,682	4,209	33,508	24,498.11	73.11%
2 Baker	2,124	2,222	1,250	172	895	6,663	4,922.83	73.88%
3 Bay	10,134	10,802	7,275	1,605	5,007	34,823	23,265.97	66.81%
4 Bradford	1,620	1,650	1,000	97	630	4,997	3,275.72	65.55%
5 Brevard	23,076	29,216	21,450	4,377	10,851	88,970	63,258.45	71.10%
6 Broward	81,684	94,028	72,950	8,952	37,756	295,370	233,916.37	79.19%
7 Calhoun	1,134	726	675	176	730	3,441	2,185.05	63.50%
8 Charlotte	5,400	5,918	4,800	1,173	2,669	19,960	16,297.69	81.65%
9 Citrus	4,860	6,138	3,800	935	3,395	19,128	15,597.70	81.54%
10 Clay	13,212	16,324	12,725	2,503	5,084	49,848	35,055.73	70.33%
11 Collier	14,490	18,370	11,225	1,936	8,752	54,773	43,266.29	78.99%
12 Columbia	4,014	5,390	2,125	352	1,838	13,719	9,502.71	69.27%
13 Miami-Dade	98,820	145,310	89,750	7,602	45,435	386,917	307,006.75	79.35%
14 DeSoto	1,710	1,958	1,400	120	844	6,032	4,569.16	75.75%
15 Dixie	972	858	375	35	386	2,626	1,973.94	75.17%
16 Duval	35,766	58,564	31,550	5,293	15,393	146,566	117,123.98	79.91%
17 Escambia	14,832	18,436	9,275	2,032	6,490	51,065	39,245.94	76.85%
18 Flagler	3,798	5,874	3,675	424	1,923	15,694	11,911.46	75.90%
19 Franklin	342	484	225	147	264	1,462	924.81	63.26%
20 Gadsden	2,826	3,894	1,375	197	1,667	9,959	5,376.45	53.99%
21 Gilchrist	1,134	1,430	875	167	595	4,201	2,493.05	59.34%
22 Glades	666	726	300	75	263	2,030	1,174.51	57.86%
23 Gulf	792	1,034	925	142	400	3,293	1,988.49	60.39%
24 Hamilton	936	858	450	132	525	2,901	1,620.34	55.85%
25 Hardee	2,502	2,706	1,175	379	1,036	7,798	5,155.96	66.12%
26 Hendry	2,610	3,344	2,000	339	1,319	9,612	6,781.97	70.56%
27 Hernando	7,290	11,968	7,800	1,125	4,185	32,368	22,235.02	68.69%
28 Highlands	4,950	5,038	3,025	519	1,929	15,461	11,778.20	76.18%
29 Hillsborough	75,528	78,738	50,125	6,457	31,023	241,871	189,387.37	78.30%
30 Holmes	990	1,562	1,300	165	712	4,729	3,233.44	68.37%
31 Indian River	6,192	7,172	3,875	749	2,632	20,620	15,544.90	75.39%
32 Jackson	2,556	2,882	2,450	297	1,652	9,837	6,788.90	69.01%
33 Jefferson	612	1,166	350	129	549	2,806	1,024.25	36.50%
34 Lafayette	522	396	300	25	266	1,509	1,153.70	76.45%
35 Lake	13,590	18,216	10,925	1,875	7,004	51,610	38,879.28	75.33%
36 Lee	28,638	28,006	17,475	4,385	14,293	92,797	70,617.12	76.10%
37 Leon	11,412	13,332	8,425	2,290	6,336	41,795	32,014.92	76.60%
38 Levy	2,466	2,574	1,550	200	1,166	7,956	5,285.40	66.43%
39 Liberty	738	594	425	100	330	2,187	1,240.26	56.71%
40 Madison	1,080	1,012	600	107	710	3,509	2,466.46	70.29%
41 Manatee	15,786	17,468	10,100	1,965	8,772	54,091	40,701.98	75.25%
42 Marion	13,572	15,598	10,650	2,436	6,849	49,105	40,922.93	83.34%
43 Martin	6,138	7,700	4,825	1,147	3,312	23,122	17,268.94	74.69%
44 Monroe	2,628	4,378	2,525	442	2,382	12,355	7,384.15	59.77%
45 Nassau	3,510	4,092	2,975	530	2,079	13,186	10,944.72	83.00%
46 Okaloosa	10,314	11,220	7,550	1,447	4,182	34,713	26,194.51	75.46%
47 Okeechobee	2,592	2,860	1,675	240	896	8,263	6,487.37	78.51%
48 Orange	74,988	73,722	54,200	7,567	30,656	241,133	172,591.99	71.58%
49 Osceola	14,292	19,602	14,700	3,052	8,451	60,097	46,539.88	77.44%
50 Palm Beach	62,496	73,326	47,650	9,684	30,630	223,786	164,646.54	73.57%
51 Pasco	19,926	31,812	20,400	2,696	11,411	86,245	63,177.68	73.25%
52 Pinellas	36,900	39,710	26,800	5,122	17,904	126,436	102,441.59	81.02%
53 Polk	39,582	40,898	26,950	5,241	16,188	128,859	90,417.95	70.17%
54 Putnam	4,464	5,456	3,400	692	1,848	15,860	10,588.93	66.77%
55 St. Johns	11,646	10,912	7,625	1,190	5,876	37,249	30,589.65	82.12%
56 St. Lucie	14,382	17,996	11,550	1,649	6,355	51,932	35,612.18	68.57%
57 Santa Rosa	8,712	11,660	7,375	1,171	2,770	31,688	24,745.01	78.09%
58 Sarasota	14,112	18,524	14,275	2,749	9,754	59,414	38,307.12	64.47%
59 Seminole	18,954	26,356	19,650	2,695	9,385	77,040	62,464.60	81.08%
60 Sumter	2,448	3,146	1,475	245	913	8,227	5,149.43	62.59%
61 Suwannee	2,178	2,464	1,725	262	1,379	8,008	6,035.54	75.37%
62 Taylor	1,440	1,364	625	152	950	4,531	3,089.93	68.20%
63 Union	954	902	475	137	530	2,998	2,173.56	72.50%
64 Volusia	18,900	30,008	18,350	3,230	9,372	79,860	58,826.51	73.66%
65 Wakulla	1,962	1,738	1,150	330	849	6,029	4,993.67	82.83%
66 Walton	2,484	3,982	2,975	318	1,689	11,448	6,979.73	60.97%
67 Washington	1,260	1,826	650	149	1,316	5,201	3,970.38	76.34%
Total	901,926	1,098,240	721,275	116,005	427,841	3,265,287	2,467,285.12	75.56%