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February 28, 2018

Dr. Jodi Marshall, President  
Florida Virtual School  
2145 Metro Center Boulevard, Suite 100  
Orlando, Florida 32835-7642

Dear Dr. Marshall:

Attached is a workbook with suggested factors to estimate the 2017-18 full-time equivalent (FTE) student membership in the Florida Virtual School Flex Program for the fourth Florida Education Finance Program (FEFP) calculation. Thirteen factors were calculated for each district of enrollment: one for kindergarten and one for each of the grades 1 through 12. These updated factors were calculated by grade based on the relationship between reported FTE and course enrollments during the 2016-17 school year.

Please review the suggested factors on the “Recommended Factors” tab of the workbook. If these factors are not appropriate for determining the Florida Virtual School Flex Program’s FTE student membership, please propose revisions in the “Revised Factors” tab. Please send the workbook, along with a scanned copy of the signed form printed from the two workbook tabs, electronically to [BSBS\\_DistrictForecasting@fldoe.org](mailto:BSBS_DistrictForecasting@fldoe.org). Include Josh Bemis in the reply at [Josh.Bemis@fldoe.org](mailto:Josh.Bemis@fldoe.org). The workbook and signed forms are due by Friday, March 23, 2018.

The review of these factors is critical, as the estimated FTE student membership will be a major determinant of each district’s FEFP funding following the fourth 2017-18 FEFP calculation.

Sincerely,

Linda Champion

LC/gt

Attachment

cc: Josh Bemis, Educational Policy Consultant

Linda Champion  
Deputy Commissioner, Finance and Operations

**FACTORS TO ESTIMATE THE FLVS FLEX PROGRAM 2017-18  
FTE STUDENT MEMBERSHIP FOR THE FOURTH CALCULATION  
Due Date: MARCH 23, 2018**

Dist	District	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12
1	Alachua	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.2781	1.0924	1.6538
2	Baker	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
3	Bay	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
4	Bradford	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
5	Brevard	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	2.0988	1.5584	1.4936	1.9747
6	Broward	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.5415	1.6900	1.3860	1.3190	2.1405
7	Calhoun	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
8	Charlotte	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
9	Citrus	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	2.1626
10	Clay	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
11	Collier	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.7434	1.2046	1.1694	1.5162
12	Columbia	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
13	Dade	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.1362	2.0646	1.5596	1.4816	2.3503
14	DeSoto	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
15	Dixie	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
16	Duval	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.3908	2.2957	1.2408	1.3591	1.8706
17	Escambia	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
18	Flagler	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
19	Franklin	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
20	Gadsden	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
21	Gilchrist	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
22	Glades	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
23	Gulf	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
24	Hamilton	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
25	Hardee	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
26	Hendry	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
27	Hernando	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.5873
28	Highlands	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
29	Hillsborough	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.4444	1.8483	1.6818	1.2886	1.3208	1.7945
30	Holmes	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
31	Indian River	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.1086	1.8386
32	Jackson	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
33	Jefferson	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
34	Lafayette	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
35	Lake	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.7131	0.9848	1.2447	1.9292
36	Lee	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3466	1.2491	1.9825
37	Leon	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3385	1.7500
38	Levy	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
39	Liberty	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
40	Madison	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
41	Manatee	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.7143	1.3448	1.2515	1.7111
42	Marion	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3692	1.2383	1.7595
43	Martin	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.1172	1.2526	1.6027
44	Monroe	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
45	Nassau	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
46	Okaloosa	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
47	Okeechobee	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
48	Orange	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	2.3356	2.1298	1.5937	1.3398	2.0200
49	Osceola	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.4145	1.4121	1.8339
50	Palm Beach	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.4938	1.9589	1.3791	1.3819	1.8525
51	Pasco	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	2.0244	1.2680	1.5909	1.8779
52	Pinellas	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.5022	1.1813	1.1544	1.4973
53	Polk	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	2.2750	1.7987	1.5850	2.2317
54	Putnam	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
55	St. Johns	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.0498	1.2721	1.4931
56	St. Lucie	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.1391	1.6704
57	Santa Rosa	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
58	Sarasota	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.1304	1.1285	1.8077
59	Seminole	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.3810	1.3269	1.3438	1.7470
60	Sumter	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
61	Suwannee	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
62	Taylor	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
63	Union	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
64	Volusia	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.1381	1.2258	0.9814	1.6443
65	Wakulla	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
66	Walton	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
67	Washington	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
68	Wash Spec	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
69	FAMU	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
70/71	FAU	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
72/73	FSU	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
74	UF	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
75	FLVS Full-Time	1.0000	1.0000	1.6143	1.6143	1.6143	1.6143	1.7218	1.3708	1.6865	1.8235	1.3454	1.3197	1.9064
75	FLVS Flex H/Priv	1.0000	1.0000	1.2045	1.2045	1.2045	1.2045	1.1936	1.1997	1.2329	1.1590	1.1607	1.1820	1.3518

Complete the form by indicating whether or not the recommended factors listed above are appropriate for determining the Florida Virtual School Flex Program's FTE student membership for the fourth FEFP calculation. If the recommended factors are not appropriate, please provide revisions by grade on the following sheet.

Email the signed form to the Office of Funding and Financial

**FACTORS TO ESTIMATE THE FLVS FLEX PROGRAM 2017-18  
FTE STUDENT MEMBERSHIP FOR THE FOURTH CALCULATION  
Due Date: MARCH 23, 2018**

Dist	District	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12
1	Alachua													
2	Baker													
3	Bay													
4	Bradford													
5	Brevard													
6	Broward													
7	Calhoun													
8	Charlotte													
9	Citrus													
10	Clay													
11	Collier													
12	Columbia													
13	Dade													
14	DeSoto													
15	Dixie													
16	Duval													
17	Escambia													
18	Flagler													
19	Franklin													
20	Gadsden													
21	Gilchrist													
22	Glades													
23	Gulf													
24	Hamilton													
25	Hardee													
26	Hendry													
27	Hernando													
28	Highlands													
29	Hillsborough													
30	Holmes													
31	Indian River													
32	Jackson													
33	Jefferson													
34	Lafayette													
35	Lake													
36	Lee													
37	Leon													
38	Levy													
39	Liberty													
40	Madison													
41	Manatee													
42	Marion													
43	Martin													
44	Monroe													
45	Nassau													
46	Okaloosa													
47	Okeechobee													
48	Orange													
49	Osceola													
50	Palm Beach													
51	Pasco													
52	Pinellas													
53	Polk													
54	Putnam													
55	St. Johns													
56	St. Lucie													
57	Santa Rosa													
58	Sarasota													
59	Seminole													
60	Sumter													
61	Suwannee													
62	Taylor													
63	Union													
64	Volusia													
65	Wakulla													
66	Walton													
67	Washington													
68	Wash Spec													
69	FAMU													
70/71	FAU													
72/73	FSU													
74	UF													
75	FLVS Full-Time													
75	FLVS Flex H/Priv													

This page is provided for revisions by grade, if the recommended factors on the prior sheet are not appropriate for determining the Florida Virtual School Flex Program's FTE student membership for the fourth FEFP calculation.

Please email the signed form with revised factors to the Office of Funding and Financial Reporting at [BSBS\\_DistrictForecasting@fldoe.org](mailto:BSBS_DistrictForecasting@fldoe.org) and copy Josh Bemis at [Josh.Bemis@fldoe.org](mailto:Josh.Bemis@fldoe.org).

\_\_\_\_\_  
Signature of FTE Administrator

\_\_\_\_\_  
Date of Signature