

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2017-18

District School Board of Walton County

District No. 66

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$45,554,557	\$2,129,951	\$47,684,508
Instructional Support Delivered at Schools:				
Student Support Services	6100	1,813,798	31,954	1,845,752
Instructional Media	6200	1,026,021	0	1,026,021
Curriculum Development	6300	544,452	1,171,755	1,716,207
Facilities Acquisition	7400	419,231	0	419,231
Central Services	7700	276,368	0	276,368
Administrative Technology Services	8200	695,083	0	695,083
School Administration (Support Expenditures)	7300	2,817,424	0	2,817,424
Operation of Plant	7900	7,951,895	0	7,951,895
Maintenance of Plant	8100	2,061,805	0	2,061,805
Instructional Staff Training	6400	994,531	934,370	1,928,901
Instruction-Related Technology	6500	1,140,550	0	1,140,550
Subtotal		65,295,715	4,268,030	69,563,745
Less Adult Program Costs		(2,140,889)	(167,129)	(2,308,018)
Student Transportation	7800	5,184,463	0	5,184,463
Food Services	7600	21,658	3,370,349	3,392,007
Total K-12 Costs of Instructional Support		\$68,360,947	\$7,471,250	\$75,832,197

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$511,325	\$0	\$511,325
General Administration	7200	530,158	0	530,158
School Administration (Excluding Support Expenditures)	7300	2,955,986	0	2,955,986
Fiscal Services	7500	592,028	0	592,028
District Administration of Support Functions:				
Student Support Services	6100	798,648	20,649	819,297
Instructional Media	6200	0	0	0
Curriculum Development	6300	432,941	134,659	567,600
Facilities Acquisition	7400	0	0	0
Central Services	7700	507,388	0	507,388
Administrative Technology Services	8200	82,414	0	82,414
Subtotal		6,410,888	155,308	6,566,196
Less Adult Program Costs		(210,277)	(6,088)	(216,365)
Total K-12 Costs of Administration		\$6,200,611	\$149,220	\$6,349,831

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2017-18**

District School Board of Walton County

District No. 66

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	583	0	583	47.05%
B Instructional Specialists	83	0	83	6.70%
C Instructional Support Personnel	147	0	147	11.86%
D Administrative Personnel	34	0	34	2.74%
E Managers	17	0	17	1.38%
F Educational Support Personnel	375	0	375	30.27%
Totals	1,239	0	1,239	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>8,718.44</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 6,200,611</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 711.21</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 149,220</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 17.12</u>

** District employee data does not include charter school staff data.****UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.*