

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2015-16

District School Board of Walton County

District No. 66

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	ARRA Funds (Funds 432 & 433)	Total
Instructional Support:					
Instruction	5000	\$39,045,517	\$1,823,219	\$0	\$40,868,736
Instructional Support Delivered at Schools:					
Student Support Services	6100	1,695,756	44,346	0	1,740,102
Instructional Media	6200	925,577	0	0	925,577
Curriculum Development	6300	601,163	1,052,416	0	1,653,579
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	251,979	0	0	251,979
Administrative Technology Services	8200	243,879	0	0	243,879
School Administration (Support Expenditures)	7300	2,340,225	0	0	2,340,225
Operation of Plant	7900	7,880,771	0	0	7,880,771
Maintenance of Plant	8100	1,980,801	0	0	1,980,801
Instructional Staff Training	6400	763,336	530,752	0	1,294,088
Instruction-Related Technology	6500	1,034,760	18,671	0	1,053,431
Subtotal		56,763,764	3,469,404	0	60,233,168
Less Adult Program Costs		(1,677,664)	(148,166)	0	(1,825,830)
Student Transportation	7800	4,827,882	4,160	0	4,832,042
Food Services	7600	28,596	3,232,629	0	3,261,225
Total K-12 Costs of Instructional Support		\$59,942,578	\$6,558,027	\$0	\$66,500,605

	Function	General Fund	Special Revenue Fund (Fund 420)	ARRA Funds (Funds 432 & 433)	Total
Administration:					
Board	7100	\$408,376	\$0	\$0	\$408,376
General Administration	7200	244,323	0	0	244,323
School Administration (Excluding Support Expenditures)	7300	2,560,769	0	0	2,560,769
Fiscal Services	7500	1,250,255	0	0	1,250,255
District Administration of Support Functions:					
Student Support Services	6100	640,490	60,836	0	701,326
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	527,413	225,494	0	752,907
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	476,283	2,350	0	478,633
Administrative Technology Services	8200	28,916	0	0	28,916
Subtotal		6,136,825	288,680	0	6,425,505
Less Adult Program Costs		(181,036)	(12,327)	0	(193,363)
Total K-12 Costs of Administration		\$5,955,789	\$276,353	\$0	\$6,232,142

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Reporting Requirements
FY 2015-16

District School Board of Walton County

District No. 66

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Total	%
A Instructional Personnel	552	0	552	46.54%
B Instructional Specialists	80	0	80	6.75%
C Instructional Support Personnel	130	0	130	10.96%
D Administrative Personnel	29	0	29	2.45%
E Managers	17	0	17	1.43%
F Educational Support Personnel	378	0	378	31.87%
Total	1,186	0	1,186	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>8,055.68</u> **
Total K-12 Costs of Administration - General Fund	<u><u>\$5,955,789</u></u>
Costs of Administration per K-12 UFTE - General Fund	<u><u>\$739.33</u></u>
Total K-12 Costs of Administration - Special Revenue Funds	<u><u>\$276,353</u></u>
Costs of Administration per K-12 UFTE - Special Revenue Funds	<u><u>\$34.31</u></u>
Total K-12 Costs of Administration - ARRA Funds (Funds 432 & 433)	<u><u>\$0</u></u>
Costs of Administration per K-12 UFTE - ARRA Funds (Funds 432 & 433)	<u><u>\$0.00</u></u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.