

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2019-20

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$240,073,426	\$13,300,468	\$253,373,894
Instructional Support Delivered at Schools:				
Student Support Services	6100	22,400,380	1,900,621	24,301,001
Instructional Media	6200	4,776,475	0	4,776,475
Curriculum Development	6300	4,990,379	4,725,657	9,716,036
Facilities Acquisition	7400	2,981,473	0	2,981,473
Central Services	7700	8,723,796	16,112	8,739,908
Administrative Technology Services	8200	9,075,953	0	9,075,953
School Administration (Support Expenditures)	7300	11,267,489	15,696	11,283,185
Operation of Plant	7900	33,182,392	0	33,182,392
Maintenance of Plant	8100	9,998,684	109,007	10,107,691
Instructional Staff Training	6400	1,618,170	5,464,688	7,082,858
Instruction-Related Technology	6500	275,788	65,122	340,910
Subtotal		349,364,405	25,597,371	374,961,776
Less Adult Program Costs		(16,615,553)	(1,024,764)	(17,640,317)
Student Transportation	7800	14,894,582	35,474	14,930,056
Food Services	7600	0	26,751,191	26,751,191
Total K-12 Costs of Instructional Support		\$347,643,434	\$51,359,272	\$399,002,706

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$1,168,954	\$0	\$1,168,954
General Administration	7200	2,365,090	0	2,365,090
School Administration (Excluding Support Expenditures)	7300	18,082,573	25,189	18,107,762
Fiscal Services	7500	3,063,080	30,287	3,093,367
District Administration of Support Functions:				
Student Support Services	6100	285,275	0	285,275
Instructional Media	6200	109,312	0	109,312
Curriculum Development	6300	1,942,362	546,464	2,488,826
Facilities Acquisition	7400	139,932	0	139,932
Central Services	7700	1,206,607	0	1,206,607
Administrative Technology Services	8200	296,312	0	296,312
Subtotal		28,659,497	601,940	29,261,437
Less Adult Program Costs		(1,364,192)	(24,078)	(1,388,270)
Total K-12 Costs of Administration		\$27,295,305	\$577,862	\$27,873,167

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2019-20

District School Board of Manatee County

District No. 41

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,602	75	2,677	46.33%
B Instructional Specialists	448	4	452	7.82%
C Instructional Support Personnel	816	3	819	14.17%
D Administrative Personnel	211	0	211	3.65%
E Managers	40	0	40	0.70%
F Educational Support Personnel	1,557	22	1,579	27.33%
Totals	5,674	104	5,778	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>40,838.38</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 27,295,305</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 668.37</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 577,862</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 14.15</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.