

Statewide Total
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	214,529	213,291	213,553	218,473	223,015	225,667	223,197	222,243	223,595	226,483	229,828	233,012	236,040	238,996
Grade														
PreK	20,135.33	20,154.58	21,185.56	21,468.27	21,472.11	21,295.83	21,301.25	21,510.91	21,807.11	22,122.28	22,424.64	22,716.13	23,002.53	23,274.50
Grade K	177,306.03	175,574.96	174,699.03	178,429.39	182,360.34	184,520.13	182,636.04	182,129.32	183,529.04	185,850.52	188,677.90	191,405.28	194,005.02	196,543.34
Grade 1	181,803.34	182,633.74	180,814.57	179,800.05	183,844.47	187,861.98	190,091.76	188,267.88	188,019.40	189,353.21	191,692.12	194,558.06	197,333.13	199,978.88
Grade 2	189,459.91	183,399.51	183,089.72	181,568.76	180,857.26	184,780.18	188,778.93	191,001.47	189,563.81	189,245.16	190,539.54	192,850.67	195,696.33	198,457.22
Grade 3	207,595.58	201,419.89	194,714.41	194,225.32	193,025.24	192,192.24	195,976.13	200,196.70	203,018.70	201,754.33	201,384.31	202,605.14	204,962.85	207,927.22
Grade 4	189,813.96	196,714.22	189,885.04	183,926.45	183,754.28	182,670.58	181,797.88	185,338.76	189,656.43	192,275.28	191,049.01	190,698.55	191,824.28	194,037.67
Grade 5	194,686.06	192,386.66	198,038.09	191,764.52	186,067.59	185,868.25	184,758.14	183,837.92	187,695.47	191,998.81	194,622.00	193,353.27	192,982.43	194,088.17
Grade 6	180,762.48	189,264.21	186,754.75	192,667.60	186,988.39	181,554.14	181,300.61	180,353.07	179,811.86	183,444.15	187,607.18	190,169.86	188,911.96	188,567.72
Grade 7	180,467.57	182,097.18	189,081.31	187,448.37	193,656.52	188,039.02	182,598.60	182,269.00	181,686.48	181,106.90	184,703.35	188,847.55	191,437.55	190,190.28
Grade 8	181,816.03	183,715.31	184,583.97	191,963.35	190,675.71	196,831.32	191,241.27	185,695.51	185,595.22	184,853.18	184,165.77	187,711.43	191,875.46	194,466.14
Grade 9	198,523.93	199,291.22	201,541.30	201,674.32	209,752.15	208,287.58	214,482.83	208,424.76	202,519.73	201,940.93	200,935.55	199,997.39	203,623.79	207,971.50
Grade 10	199,074.88	194,804.86	195,283.66	196,931.96	197,439.79	205,078.68	203,618.74	209,383.61	203,913.34	198,065.02	197,281.56	196,165.17	195,080.42	198,436.93
Grade 11	181,742.23	183,974.68	179,732.39	180,309.36	181,948.89	182,478.66	189,461.78	188,266.70	193,887.31	188,978.18	183,643.09	182,875.71	181,837.77	180,789.80
Grade 12	158,151.92	162,275.35	164,283.86	161,477.78	162,105.94	163,722.29	164,301.47	170,769.37	170,128.74	175,361.23	171,045.52	166,234.06	165,594.21	164,646.42
PreK-12	2,441,339.25	2,447,706.37	2,443,687.66	2,443,655.50	2,453,948.68	2,465,180.88	2,472,345.43	2,477,444.98	2,480,832.64	2,486,349.18	2,489,771.54	2,500,188.27	2,518,167.73	2,539,375.79
Grade Level Summary														
PreK-Grade 5	1,160,800.21	1,152,283.56	1,142,426.42	1,131,182.76	1,131,381.29	1,139,189.19	1,145,340.13	1,152,282.96	1,163,289.96	1,172,599.59	1,180,389.52	1,188,187.10	1,199,806.57	1,214,307.00
Grades 6-8	543,046.08	555,076.70	560,420.03	572,079.32	571,320.62	566,424.48	555,140.48	548,317.58	547,093.56	549,404.23	556,476.30	566,728.84	572,224.97	573,224.14
Grades 9-12	737,492.96	740,346.11	740,841.21	740,393.42	751,246.77	759,567.21	771,864.82	776,844.44	770,449.12	764,345.36	752,905.72	745,272.33	746,136.19	751,844.65
PreK-Grade 12	2,441,339.25	2,447,706.37	2,443,687.66	2,443,655.50	2,453,948.68	2,465,180.88	2,472,345.43	2,477,444.98	2,480,832.64	2,486,349.18	2,489,771.54	2,500,188.27	2,518,167.73	2,539,375.79
Annual Difference														
PreK-Grade 12		6,367.12	(4,018.71)	(32.16)	10,293.18	11,232.20	7,164.55	5,099.55	3,387.66	5,516.54	3,422.36	10,416.73	17,979.46	21,208.06

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Alachua

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,903	2,960	2,776	2,906	2,903	2,825	2,877	2,773	2,758	2,779	2,790	2,795	2,798	2,801
Grade														
PreK	201.45	197.73	206.77	203.89	202.96	201.11	196.87	197.09	198.23	198.80	199.08	199.30	199.22	199.37
Grade K	2,124.71	2,172.21	2,008.14	2,093.23	2,092.21	2,036.42	2,071.73	1,998.42	1,986.31	2,000.73	2,008.64	2,012.19	2,014.26	2,016.30
Grade 1	2,143.71	2,197.50	2,193.88	2,038.64	2,120.04	2,119.78	2,063.41	2,096.42	2,023.40	2,008.78	2,022.18	2,029.74	2,032.86	2,034.42
Grade 2	2,124.78	2,089.20	2,162.52	2,177.82	2,023.79	2,103.39	2,103.25	2,047.58	2,079.71	2,007.60	1,992.72	2,005.79	2,013.23	2,016.25
Grade 3	2,266.66	2,232.78	2,198.96	2,267.68	2,289.59	2,142.15	2,210.30	2,216.54	2,163.73	2,192.48	2,124.57	2,105.62	2,117.60	2,126.33
Grade 4	2,050.96	2,164.93	2,075.18	2,077.86	2,141.91	2,161.31	2,020.88	2,083.70	2,088.20	2,037.11	2,063.37	1,998.88	1,980.31	1,990.85
Grade 5	1,995.31	2,076.50	2,165.36	2,083.28	2,086.08	2,150.42	2,169.78	2,028.98	2,091.86	2,096.30	2,044.99	2,071.27	2,006.53	1,987.81
Grade 6	2,038.61	2,072.21	2,090.23	2,208.19	2,124.69	2,126.12	2,190.10	2,208.86	2,064.82	2,126.83	2,130.90	2,078.30	2,104.12	2,038.02
Grade 7	1,917.91	2,024.71	2,052.76	2,088.69	2,205.39	2,122.68	2,123.76	2,187.69	2,206.48	2,063.00	2,124.32	2,128.51	2,076.10	2,101.64
Grade 8	1,890.33	1,914.52	1,985.91	2,040.40	2,075.53	2,191.61	2,113.21	2,114.40	2,178.14	2,198.53	2,058.39	2,117.09	2,122.54	2,071.59
Grade 9	1,915.73	1,964.06	2,002.18	2,053.34	2,108.94	2,145.06	2,263.73	2,183.85	2,183.76	2,248.32	2,269.36	2,125.71	2,184.30	2,190.00
Grade 10	1,897.72	1,820.64	1,921.13	1,935.09	1,984.68	2,037.52	2,071.67	2,184.23	2,108.83	2,106.64	2,167.46	2,187.81	2,051.12	2,104.29
Grade 11	1,666.46	1,692.12	1,576.66	1,665.90	1,679.07	1,720.90	1,765.65	1,794.54	1,890.27	1,825.70	1,822.63	1,874.12	1,891.57	1,774.33
Grade 12	1,415.39	1,413.41	1,477.12	1,374.27	1,451.42	1,464.58	1,502.68	1,543.56	1,570.51	1,656.07	1,600.35	1,598.53	1,644.56	1,660.76
PreK-Grade 12	25,649.73	26,032.52	26,116.80	26,308.28	26,586.30	26,723.05	26,867.02	26,885.86	26,834.25	26,766.89	26,628.96	26,532.86	26,438.32	26,311.96
Grade Level Summary														
PreK-Grade 5	12,907.58	13,130.85	13,010.81	12,942.40	12,956.58	12,914.58	12,836.22	12,668.73	12,631.44	12,541.80	12,455.55	12,422.79	12,364.01	12,371.33
Grades 6-8	5,846.85	6,011.44	6,128.90	6,337.28	6,405.61	6,440.41	6,427.07	6,510.95	6,449.44	6,388.36	6,313.61	6,323.90	6,302.76	6,211.25
Grades 9-12	6,895.30	6,890.23	6,977.09	7,028.60	7,224.11	7,368.06	7,603.73	7,706.18	7,753.37	7,836.73	7,859.80	7,786.17	7,771.55	7,729.38
PreK-Grade 12	25,649.73	26,032.52	26,116.80	26,308.28	26,586.30	26,723.05	26,867.02	26,885.86	26,834.25	26,766.89	26,628.96	26,532.86	26,438.32	26,311.96
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				208.38	68.33	34.80	-	70.54	-	-	-	-	-	-
Grades 9-12				51.51	195.51	143.95	235.67	102.45	47.19	83.36	23.07	-	-	-
PreK-Grade 12				259.89	263.84	178.75	235.67	172.99	47.19	83.36	23.07	-	-	-

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Baker
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	353	365	315	382	318	361	334	336	326	319	320	323	327	329
Grade														
PreK	26.86	34.83	35.99	34.91	35.74	34.46	34.04	33.16	32.85	33.06	33.42	33.73	34.09	34.50
Grade K	359.50	419.33	371.00	440.05	372.27	413.80	385.67	384.96	372.96	363.57	363.51	366.13	369.96	371.73
Grade 1	362.02	389.25	432.50	397.32	459.01	398.78	433.53	409.31	406.40	394.46	384.32	383.32	385.70	389.52
Grade 2	406.00	356.85	378.57	419.15	387.42	441.40	389.73	417.94	397.48	393.37	382.18	372.20	370.57	372.54
Grade 3	392.75	395.70	349.78	365.38	401.78	373.10	422.60	375.72	400.63	382.15	377.75	367.15	357.50	355.66
Grade 4	397.25	379.00	386.51	338.34	351.33	386.18	358.80	406.03	361.26	384.85	367.22	362.89	352.71	343.40
Grade 5	378.33	389.50	389.04	389.60	339.40	352.11	386.77	359.35	406.25	361.50	384.84	367.22	362.76	352.51
Grade 6	401.90	387.52	408.54	407.52	406.01	355.47	366.39	401.61	375.25	421.36	378.02	399.89	382.94	377.83
Grade 7	396.00	389.19	398.00	407.93	405.19	403.60	355.03	363.72	397.69	373.59	416.82	376.85	396.31	380.75
Grade 8	358.99	382.00	377.20	379.10	386.41	383.68	381.85	336.21	343.51	375.03	352.81	392.69	355.79	373.33
Grade 9	340.93	351.88	381.42	377.97	377.92	384.81	381.69	379.50	333.84	340.62	371.61	349.48	388.67	352.05
Grade 10	353.19	331.23	338.60	362.34	356.76	356.36	362.48	359.20	356.76	313.52	319.72	348.62	327.69	364.25
Grade 11	324.73	321.30	299.66	299.83	319.22	314.47	314.27	319.83	317.08	315.07	276.95	282.49	308.10	289.67
Grade 12	251.16	270.51	250.83	249.33	248.19	265.39	262.56	263.53	269.34	268.16	267.03	235.22	240.43	262.78
PreK-Grade 12	4,749.61	4,798.09	4,797.64	4,868.77	4,846.65	4,863.61	4,835.41	4,810.07	4,771.30	4,720.31	4,676.20	4,637.88	4,633.22	4,620.52
Grade Level Summary														
PreK-Grade 5	2,322.71	2,364.46	2,343.39	2,384.75	2,346.95	2,399.83	2,411.14	2,386.47	2,377.83	2,312.96	2,293.24	2,252.64	2,233.29	2,219.86
Grades 6-8	1,156.89	1,158.71	1,183.74	1,194.55	1,197.61	1,142.75	1,103.27	1,101.54	1,116.45	1,169.98	1,147.65	1,169.43	1,135.04	1,131.91
Grades 9-12	1,270.01	1,274.92	1,270.51	1,289.47	1,302.09	1,321.03	1,321.00	1,322.06	1,277.02	1,237.37	1,235.31	1,215.81	1,264.89	1,268.75
PreK-Grade 12	4,749.61	4,798.09	4,797.64	4,868.77	4,846.65	4,863.61	4,835.41	4,810.07	4,771.30	4,720.31	4,676.20	4,637.88	4,633.22	4,620.52
COFTE Growth Summary **														
PreK-Grade 5				20.29	-	15.08	11.31	-	-	-	-	-	-	-
Grades 6-8				10.81	3.06	-	-	-	-	53.53	-	-	-	-
Grades 9-12				14.55	12.62	18.94	-	1.03	-	-	-	-	27.52	3.86
PreK-Grade 12				45.65	15.68	34.02	11.31	1.03	-	53.53	-	-	27.52	3.86

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Bay
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,126	2,245	2,279	2,289	2,384	2,348	2,322	2,348	2,224	2,255	2,275	2,298	2,319	2,339
Grade														
PreK	228.84	238.70	191.46	171.97	169.72	169.72	166.16	162.78	164.63	166.20	167.79	169.28	170.63	172.05
Grade K	1,900.19	1,807.62	1,678.00	1,530.44	1,622.20	1,625.51	1,627.78	1,663.64	1,603.03	1,636.92	1,662.03	1,688.66	1,714.20	1,739.14
Grade 1	1,870.50	1,765.08	1,635.21	1,472.64	1,504.29	1,589.84	1,598.92	1,601.35	1,633.74	1,580.67	1,607.28	1,631.92	1,657.77	1,682.71
Grade 2	1,927.31	1,736.66	1,559.27	1,408.13	1,410.78	1,439.12	1,517.88	1,528.56	1,530.31	1,559.10	1,511.24	1,533.14	1,556.12	1,580.23
Grade 3	2,013.76	1,985.00	1,648.52	1,467.47	1,468.81	1,472.62	1,500.35	1,577.57	1,597.74	1,602.98	1,630.86	1,590.45	1,606.61	1,630.43
Grade 4	1,723.03	1,799.69	1,667.03	1,359.97	1,333.25	1,331.99	1,333.24	1,355.87	1,422.72	1,439.33	1,443.08	1,466.69	1,430.06	1,442.70
Grade 5	1,861.50	1,680.68	1,609.98	1,515.66	1,351.31	1,323.26	1,320.95	1,321.27	1,342.66	1,407.68	1,423.83	1,427.09	1,449.85	1,413.39
Grade 6	1,635.36	1,697.59	1,458.30	1,369.85	1,429.87	1,280.42	1,249.27	1,245.37	1,244.69	1,263.33	1,322.76	1,338.87	1,341.88	1,362.25
Grade 7	1,576.13	1,612.02	1,543.96	1,328.50	1,361.57	1,418.94	1,277.12	1,240.76	1,234.45	1,232.37	1,249.43	1,306.00	1,322.86	1,325.73
Grade 8	1,462.70	1,528.58	1,481.94	1,415.97	1,323.96	1,351.11	1,405.21	1,269.02	1,228.18	1,219.18	1,216.07	1,231.44	1,285.06	1,301.94
Grade 9	1,833.18	1,706.77	1,688.57	1,619.04	1,664.46	1,566.64	1,584.38	1,640.92	1,497.50	1,438.79	1,422.79	1,416.78	1,431.28	1,488.12
Grade 10	1,685.66	1,686.90	1,477.84	1,472.87	1,498.00	1,538.32	1,454.28	1,464.37	1,513.52	1,390.30	1,331.91	1,314.38	1,307.82	1,319.76
Grade 11	1,504.32	1,440.25	1,476.70	1,265.92	1,333.27	1,357.98	1,394.26	1,322.60	1,328.73	1,371.97	1,266.30	1,211.28	1,193.90	1,187.55
Grade 12	1,399.25	1,451.39	1,301.73	1,356.22	1,217.19	1,279.96	1,301.67	1,334.39	1,263.84	1,267.72	1,307.96	1,206.29	1,152.97	1,135.55
PreK-Grade 12	22,621.73	22,136.93	20,418.51	18,754.65	18,688.68	18,745.43	18,731.47	18,728.47	18,605.74	18,576.54	18,563.33	18,532.27	18,621.01	18,781.55
Grade Level Summary														
PreK-Grade 5	11,525.13	11,013.43	9,989.47	8,926.28	8,860.36	8,952.06	9,065.28	9,211.04	9,294.83	9,392.88	9,446.11	9,507.23	9,585.24	9,660.65
Grades 6-8	4,674.19	4,838.19	4,484.20	4,114.32	4,115.40	4,050.47	3,931.60	3,755.15	3,707.32	3,714.88	3,788.26	3,876.31	3,949.80	3,989.92
Grades 9-12	6,422.41	6,285.31	5,944.84	5,714.05	5,712.92	5,742.90	5,734.59	5,762.28	5,603.59	5,468.78	5,328.96	5,148.73	5,085.97	5,130.98
PreK-Grade 12	22,621.73	22,136.93	20,418.51	18,754.65	18,688.68	18,745.43	18,731.47	18,728.47	18,605.74	18,576.54	18,563.33	18,532.27	18,621.01	18,781.55
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	113.22	145.76	83.79	98.05	53.23	61.12	78.01	75.41
Grades 6-8	-	-	-	-	-	-	-	-	-	-	33.11	88.05	73.49	40.12
Grades 9-12	-	-	-	-	-	-	-	19.38	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	113.22	165.14	83.79	98.05	86.34	149.17	151.50	115.53

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Bradford
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	317	315	325	292	301	280	294	276	283	279	278	277	279	281
Grade														
PreK	47.86	45.86	39.40	38.60	38.14	37.87	37.14	37.34	37.01	36.88	36.94	37.21	37.47	37.67
Grade K	319.00	278.01	279.51	250.85	255.67	240.10	249.19	236.41	240.52	237.91	236.91	236.07	237.54	239.24
Grade 1	249.44	284.50	260.50	259.28	234.86	237.63	224.62	231.95	221.67	224.80	222.89	222.03	221.38	222.75
Grade 2	273.50	230.36	258.50	240.50	241.75	219.70	221.63	209.98	216.32	207.22	209.82	208.17	207.36	206.76
Grade 3	238.66	270.23	227.66	253.89	243.32	243.61	223.49	223.54	212.91	217.81	209.95	211.65	210.31	209.48
Grade 4	229.38	226.23	252.40	212.74	236.67	227.45	227.77	209.37	209.33	199.65	204.12	196.98	198.52	197.37
Grade 5	228.00	224.88	219.50	244.89	207.79	231.12	222.04	222.30	204.27	204.17	194.69	199.02	192.03	193.50
Grade 6	222.66	227.67	225.57	221.61	247.72	212.30	233.63	225.45	225.25	207.53	206.70	197.37	201.19	194.46
Grade 7	207.98	216.71	225.00	222.22	218.63	243.06	209.86	228.67	221.21	220.43	203.50	201.99	192.97	196.12
Grade 8	202.22	214.44	214.57	222.14	221.94	219.36	240.53	215.43	228.60	224.49	223.47	208.83	205.66	197.55
Grade 9	216.09	201.42	208.70	211.42	220.47	219.17	215.48	235.07	209.43	221.06	216.50	214.95	200.33	196.76
Grade 10	194.71	212.26	194.73	202.70	206.61	215.04	213.35	209.38	227.94	202.67	213.70	209.08	207.37	193.07
Grade 11	226.42	186.11	182.44	172.77	183.16	186.66	194.15	192.62	188.96	205.44	182.91	192.56	188.45	186.85
Grade 12	148.50	156.13	157.19	145.58	134.32	143.60	147.58	154.77	154.79	153.07	167.09	149.35	157.86	155.10
PreK-Grade 12	3,004.42	2,974.81	2,945.67	2,899.19	2,891.05	2,876.67	2,860.46	2,832.28	2,798.21	2,763.13	2,729.19	2,685.26	2,658.44	2,626.68
Grade Level Summary														
PreK-Grade 5	1,585.84	1,560.07	1,537.47	1,500.75	1,458.20	1,437.48	1,405.88	1,370.89	1,342.03	1,328.44	1,315.32	1,311.13	1,304.61	1,306.77
Grades 6-8	632.86	658.82	665.14	665.97	688.29	674.72	684.02	669.55	675.06	652.45	633.67	608.19	599.82	588.13
Grades 9-12	785.72	755.92	743.06	732.47	744.56	764.47	770.56	791.84	781.12	782.24	780.20	765.94	754.01	731.78
PreK-Grade 12	3,004.42	2,974.81	2,945.67	2,899.19	2,891.05	2,876.67	2,860.46	2,832.28	2,798.21	2,763.13	2,729.19	2,685.26	2,658.44	2,626.68
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				0.83	22.32	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	19.91	6.09	21.28	-	-	-	-	-	-
PreK-Grade 12				0.83	22.32	19.91	6.09	21.28	-	-	-	-	-	-

* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	5,118	5,061	5,049	5,172	5,281	5,274	5,225	5,279	5,259	5,279	5,345	5,410	5,468	5,523
Grade														
PreK	482.63	459.10	495.87	500.71	498.05	498.29	499.90	499.90	503.98	510.20	516.03	521.39	526.61	530.93
Grade K	4,798.28	4,730.58	4,507.30	4,581.32	4,685.99	4,689.18	4,649.16	4,690.43	4,678.24	4,694.09	4,749.51	4,807.46	4,859.94	4,909.51
Grade 1	4,563.13	4,560.25	4,628.97	4,419.88	4,483.55	4,585.02	4,596.30	4,562.75	4,599.31	4,591.92	4,606.47	4,658.72	4,715.90	4,768.43
Grade 2	4,664.95	4,500.09	4,405.03	4,497.08	4,312.17	4,366.47	4,462.49	4,474.65	4,441.63	4,473.82	4,466.89	4,479.70	4,528.71	4,583.33
Grade 3	5,079.69	4,694.66	4,583.57	4,610.76	4,714.82	4,531.34	4,574.40	4,669.85	4,683.09	4,647.50	4,676.51	4,669.29	4,680.17	4,727.98
Grade 4	4,843.42	4,870.70	4,564.55	4,417.47	4,452.39	4,552.22	4,377.79	4,417.11	4,508.40	4,521.80	4,487.84	4,514.99	4,508.27	4,518.43
Grade 5	4,709.48	4,960.21	4,980.34	4,689.32	4,547.90	4,581.88	4,682.89	4,504.76	4,542.53	4,634.84	4,648.59	4,613.42	4,640.30	4,633.04
Grade 6	4,698.11	4,733.67	4,969.49	4,982.58	4,703.59	4,560.37	4,592.28	4,692.75	4,515.14	4,550.78	4,642.48	4,656.32	4,620.96	4,647.07
Grade 7	4,826.00	4,901.04	4,853.56	5,268.56	5,321.60	5,049.71	4,889.77	4,912.59	5,015.73	4,847.29	4,871.90	4,965.75	4,986.78	4,953.70
Grade 8	4,695.94	4,814.01	4,830.12	4,708.54	5,102.15	5,164.38	4,910.01	4,748.37	4,760.15	4,853.44	4,698.93	4,714.18	4,800.45	4,821.83
Grade 9	5,433.60	5,256.09	5,308.67	5,372.33	5,262.40	5,654.08	5,733.14	5,463.88	5,267.66	5,255.71	5,345.37	5,186.93	5,186.58	5,269.56
Grade 10	5,344.87	5,449.55	5,215.77	5,298.59	5,377.29	5,290.84	5,617.07	5,727.87	5,507.34	5,305.67	5,267.21	5,338.73	5,210.21	5,191.66
Grade 11	4,873.97	4,715.11	4,804.01	4,647.76	4,707.56	4,785.18	4,733.52	4,996.17	5,122.45	4,969.09	4,795.08	4,749.21	4,805.65	4,712.92
Grade 12	3,845.51	3,807.64	3,697.61	3,817.21	3,702.68	3,758.49	3,828.52	3,795.40	4,014.48	4,124.63	4,005.35	3,869.15	3,836.15	3,885.81
PreK-Grade 12	62,859.58	62,452.70	61,844.86	61,812.11	61,872.14	62,067.45	62,147.24	62,156.48	62,160.13	61,980.78	61,778.16	61,745.24	61,906.68	62,154.20
Grade Level Summary														
PreK-Grade 5	29,141.58	28,775.59	28,165.63	27,716.54	27,694.87	27,804.40	27,842.93	27,819.45	27,957.18	28,074.17	28,151.84	28,264.97	28,459.90	28,671.65
Grades 6-8	14,220.05	14,448.72	14,653.17	14,959.68	15,127.34	14,774.46	14,392.06	14,353.71	14,291.02	14,251.51	14,213.31	14,336.25	14,408.19	14,422.60
Grades 9-12	19,497.95	19,228.39	19,026.06	19,135.89	19,049.93	19,488.59	19,912.25	19,983.32	19,911.93	19,655.10	19,413.01	19,144.02	19,038.59	19,059.95
PreK-Grade 12	62,859.58	62,452.70	61,844.86	61,812.11	61,872.14	62,067.45	62,147.24	62,156.48	62,160.13	61,980.78	61,778.16	61,745.24	61,906.68	62,154.20
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	38.53	-	114.25	116.99	77.67	113.13	194.93	211.75
Grades 6-8				306.51	167.66	-	-	-	-	-	-	45.23	71.94	14.41
Grades 9-12				-	-	352.70	423.66	71.07	-	-	-	-	-	-
PreK-Grade 12				306.51	167.66	352.70	462.19	71.07	114.25	116.99	77.67	158.36	266.87	226.16

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Broward
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	21,191	21,201	21,312	22,111	22,256	22,531	22,264	22,146	22,263	22,580	22,868	23,141	23,399	23,648
Grade														
PreK	3,019.19	3,014.69	3,089.50	3,118.75	3,119.30	3,092.49	3,092.42	3,122.65	3,164.78	3,203.84	3,240.82	3,276.12	3,310.45	3,340.60
Grade K	14,669.44	14,553.78	14,578.38	15,033.08	15,134.10	15,330.64	15,163.92	15,095.36	15,305.71	15,529.66	15,731.31	15,922.53	16,103.47	16,278.22
Grade 1	15,649.75	15,665.50	15,359.72	15,405.34	15,876.03	15,998.70	16,200.70	16,043.29	16,087.83	16,292.97	16,524.47	16,734.38	16,932.57	17,119.67
Grade 2	16,240.40	15,950.83	15,757.28	15,539.30	15,607.99	16,063.97	16,197.21	16,395.58	16,376.92	16,406.48	16,601.34	16,828.82	17,036.49	17,231.70
Grade 3	17,554.15	16,949.96	16,295.00	16,031.33	15,784.11	15,838.90	16,277.51	16,454.21	16,793.52	16,810.96	16,842.47	17,029.89	17,261.74	17,479.09
Grade 4	16,587.85	16,979.28	16,289.66	15,731.07	15,490.13	15,257.17	15,296.87	15,703.62	16,024.71	16,351.44	16,385.52	16,414.64	16,586.18	16,806.99
Grade 5	16,965.34	16,750.46	16,927.71	16,297.43	15,737.35	15,476.38	15,234.12	15,255.54	15,764.38	16,078.10	16,397.01	16,434.53	16,455.46	16,612.41
Grade 6	15,871.34	16,402.88	16,152.41	16,462.36	15,916.52	15,346.58	15,065.73	14,808.28	14,927.18	15,390.86	15,681.88	15,976.26	15,997.72	16,001.43
Grade 7	15,707.93	16,219.58	16,588.13	16,387.78	16,713.97	16,168.31	15,588.01	15,300.75	15,157.22	15,266.98	15,732.90	16,027.14	16,322.96	16,342.50
Grade 8	16,150.86	16,176.74	16,359.95	16,798.58	16,639.91	16,957.23	16,420.77	15,831.45	15,651.26	15,492.36	15,592.15	16,052.93	16,351.34	16,647.09
Grade 9	17,749.99	17,780.28	17,911.21	18,115.61	18,597.21	18,381.42	18,687.82	18,056.24	17,508.84	17,259.27	17,059.23	17,143.97	17,624.60	17,926.08
Grade 10	18,322.42	18,067.60	17,749.86	17,992.55	18,248.20	18,720.48	18,489.75	18,785.16	18,282.17	17,705.87	17,442.51	17,229.59	17,304.26	17,778.12
Grade 11	17,613.22	17,702.89	17,381.35	17,092.96	17,328.93	17,560.44	17,998.43	17,762.48	18,173.52	17,663.36	17,094.71	16,828.29	16,611.17	16,671.13
Grade 12	16,803.24	17,864.80	17,875.52	17,578.05	17,291.31	17,508.07	17,718.67	18,137.74	18,019.61	18,403.14	17,870.28	17,279.25	16,994.49	16,759.95
PreK-Grade 12	218,905.12	220,079.27	218,315.68	217,584.19	217,485.06	217,700.78	217,431.93	216,752.35	217,237.65	217,855.29	218,196.60	219,178.34	220,892.90	222,994.98
Grade Level Summary														
PreK-Grade 5	100,686.12	99,864.50	98,297.25	97,156.30	96,749.01	97,058.25	97,462.75	98,070.25	99,517.85	100,673.45	101,722.94	102,640.91	103,686.36	104,868.68
Grades 6-8	47,730.13	48,799.20	49,100.49	49,648.72	49,270.40	48,472.12	47,074.51	45,940.48	45,735.66	46,150.20	47,006.93	48,056.33	48,672.02	48,991.02
Grades 9-12	70,488.87	71,415.57	70,917.94	70,779.17	71,465.65	72,170.41	72,894.67	72,741.62	71,984.14	71,031.64	69,466.73	68,481.10	68,534.52	69,135.28
PreK-Grade 12	218,905.12	220,079.27	218,315.68	217,584.19	217,485.06	217,700.78	217,431.93	216,752.35	217,237.65	217,855.29	218,196.60	219,178.34	220,892.90	222,994.98
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	306.45	607.50	1,447.60	1,155.60	1,049.49	917.97	1,045.45	1,182.32
Grades 6-8	548.23	-	-	548.23	-	-	-	-	-	-	856.73	1,049.40	615.69	319.00
Grades 9-12	-	50.08	704.76	-	50.08	704.76	724.26	-	-	-	-	-	-	-
PreK-Grade 12	548.23	50.08	704.76	548.23	50.08	704.76	1,030.71	607.50	1,447.60	1,155.60	1,906.22	1,967.37	1,661.14	1,501.32

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Calhoun
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	143	159	132	143	137	140	141	138	137	134	133	135	135	134
Grade														
PreK	37.50	49.59	39.59	38.27	38.82	38.54	37.99	37.44	36.88	37.02	37.30	37.16	37.30	37.71
Grade K	163.52	161.03	161.93	182.12	177.81	179.87	180.29	175.91	173.36	168.76	166.70	168.28	167.96	166.34
Grade 1	156.00	160.52	149.00	149.28	172.77	170.90	172.68	173.24	169.49	167.01	162.78	160.66	161.94	161.79
Grade 2	168.86	147.50	153.52	141.67	147.22	169.35	168.52	169.95	170.36	166.68	164.10	159.92	157.66	158.65
Grade 3	187.21	168.50	147.50	148.11	141.50	146.45	167.69	168.14	169.60	170.17	166.75	164.19	160.13	157.81
Grade 4	178.50	186.00	171.00	143.21	147.46	140.91	145.40	165.91	166.57	167.76	168.23	164.82	162.16	158.08
Grade 5	175.11	175.92	178.51	174.55	144.20	147.69	141.38	145.65	165.87	167.01	168.22	168.71	165.41	162.73
Grade 6	168.80	185.92	176.47	170.86	179.14	147.66	150.89	144.14	148.16	168.35	169.32	170.36	170.66	167.14
Grade 7	152.96	173.50	185.74	173.84	171.76	180.06	148.39	151.62	144.82	148.84	169.11	170.07	171.10	171.39
Grade 8	152.33	155.08	175.65	185.35	174.84	172.44	180.41	149.13	151.67	144.86	148.63	168.53	169.69	170.63
Grade 9	159.77	152.51	138.26	170.78	171.47	162.29	160.40	168.16	139.74	142.15	136.04	139.65	158.40	159.88
Grade 10	160.00	160.79	157.57	143.59	173.21	174.72	165.46	162.93	170.06	142.42	143.51	137.49	140.62	158.73
Grade 11	148.26	144.91	127.63	135.05	121.79	146.59	148.57	141.14	139.21	145.48	122.42	123.12	118.16	120.86
Grade 12	125.90	134.70	117.70	112.03	113.90	103.10	124.57	126.74	120.86	119.65	125.28	105.62	106.42	102.33
PreK-Grade 12	2,134.72	2,156.47	2,080.07	2,068.71	2,075.89	2,080.57	2,092.64	2,080.10	2,066.65	2,056.16	2,048.39	2,038.58	2,047.61	2,054.07
Grade Level Summary														
PreK-Grade 5	1,066.70	1,049.06	1,001.05	977.21	969.78	993.71	1,013.95	1,036.24	1,052.13	1,044.41	1,034.08	1,023.74	1,012.56	1,003.11
Grades 6-8	474.09	514.50	537.86	530.05	525.74	500.16	479.69	444.89	444.65	462.05	487.06	508.96	511.45	509.16
Grades 9-12	593.93	592.91	541.16	561.45	580.37	586.70	599.00	598.97	569.87	549.70	527.25	505.88	523.60	541.80
PreK-Grade 12	2,134.72	2,156.47	2,080.07	2,068.71	2,075.89	2,080.57	2,092.64	2,080.10	2,066.65	2,056.16	2,048.39	2,038.58	2,047.61	2,054.07
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	20.24	22.29	15.89	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	25.01	21.90	2.49	-
Grades 9-12	-	-	-	-	-	6.33	12.30	-	-	-	-	-	-	14.55
PreK-Grade 12	-	-	-	-	-	6.33	32.54	22.29	15.89	-	25.01	21.90	2.49	14.55

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,006	1,038	983	1,023	1,008	1,049	1,073	1,014	1,034	1,041	1,051	1,061	1,074	1,087
Grade														
PreK	178.90	159.71	155.87	157.87	162.85	160.17	157.17	159.25	160.55	162.09	163.85	165.85	167.77	169.30
Grade K	989.45	1,047.28	1,021.00	1,072.26	1,060.13	1,096.52	1,118.54	1,058.33	1,071.13	1,075.26	1,083.50	1,091.95	1,103.28	1,114.73
Grade 1	998.62	1,000.50	1,097.57	1,065.77	1,112.32	1,103.77	1,137.95	1,161.54	1,104.92	1,112.77	1,117.17	1,125.25	1,133.81	1,145.18
Grade 2	1,034.00	953.19	982.00	1,056.30	1,029.04	1,071.55	1,064.97	1,096.65	1,119.67	1,067.64	1,073.19	1,077.46	1,085.12	1,093.34
Grade 3	1,172.81	1,035.85	986.00	996.24	1,069.48	1,044.90	1,085.82	1,080.59	1,111.45	1,134.90	1,084.46	1,088.27	1,092.53	1,100.12
Grade 4	1,063.50	1,156.61	1,044.25	983.22	992.74	1,065.23	1,040.41	1,080.65	1,075.03	1,105.21	1,128.27	1,077.98	1,081.46	1,085.46
Grade 5	1,167.34	1,060.58	1,172.47	1,060.81	999.09	1,008.83	1,082.55	1,057.57	1,098.51	1,092.93	1,123.63	1,147.13	1,096.11	1,099.64
Grade 6	1,074.27	1,129.88	1,070.88	1,182.11	1,071.50	1,009.98	1,020.27	1,095.57	1,072.53	1,114.71	1,110.18	1,141.68	1,166.33	1,115.86
Grade 7	1,124.33	1,093.12	1,141.33	1,081.82	1,191.79	1,082.88	1,020.06	1,029.52	1,104.57	1,082.43	1,124.12	1,120.07	1,151.33	1,176.23
Grade 8	1,171.42	1,138.08	1,121.73	1,153.87	1,095.02	1,203.93	1,097.62	1,033.77	1,042.45	1,117.67	1,097.00	1,138.37	1,135.17	1,166.44
Grade 9	1,264.24	1,228.14	1,188.42	1,149.57	1,182.30	1,120.82	1,230.37	1,120.71	1,054.07	1,061.38	1,137.08	1,115.49	1,156.68	1,152.74
Grade 10	1,229.49	1,269.47	1,259.54	1,218.15	1,178.26	1,210.01	1,148.38	1,256.89	1,148.32	1,079.01	1,084.86	1,160.70	1,140.23	1,180.94
Grade 11	1,262.95	1,185.45	1,187.66	1,200.90	1,162.58	1,124.87	1,154.50	1,097.34	1,198.90	1,098.58	1,032.01	1,036.67	1,108.29	1,090.24
Grade 12	1,116.01	1,138.68	1,135.92	1,107.71	1,119.98	1,084.55	1,049.63	1,077.59	1,024.50	1,119.62	1,026.06	964.00	968.49	1,035.53
PreK-Grade 12	14,847.33	14,596.54	14,564.64	14,486.60	14,427.08	14,388.01	14,408.24	14,405.97	14,386.60	14,424.20	14,385.38	14,450.87	14,586.60	14,725.75
Grade Level Summary														
PreK-Grade 5	6,604.62	6,413.72	6,459.16	6,392.47	6,425.65	6,550.97	6,687.41	6,694.58	6,741.26	6,750.80	6,774.07	6,773.89	6,760.08	6,807.77
Grades 6-8	3,370.02	3,361.08	3,333.94	3,417.80	3,358.31	3,296.79	3,137.95	3,158.86	3,219.55	3,314.81	3,331.30	3,400.12	3,452.83	3,458.53
Grades 9-12	4,872.69	4,821.74	4,771.54	4,676.33	4,643.12	4,540.25	4,582.88	4,552.53	4,425.79	4,358.59	4,280.01	4,276.86	4,373.69	4,459.45
PreK-Grade 12	14,847.33	14,596.54	14,564.64	14,486.60	14,427.08	14,388.01	14,408.24	14,405.97	14,386.60	14,424.20	14,385.38	14,450.87	14,586.60	14,725.75
COFTE Growth Summary **														
PreK-Grade 5				-	-	91.81	136.44	7.17	46.68	9.54	23.27	-	-	33.70
Grades 6-8				47.78	-	-	-	-	-	95.26	16.49	68.82	52.71	5.70
Grades 9-12				-	-	-	-	-	-	-	-	-	15.10	85.76
PreK-Grade 12				47.78	-	91.81	136.44	7.17	46.68	104.80	39.76	68.82	67.81	125.16

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Citrus
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,076	1,030	1,034	1,050	1,022	1,019	1,082	1,081	1,036	1,046	1,054	1,059	1,064	1,067
Grade														
PreK	82.38	113.51	134.86	132.84	136.75	140.78	137.79	135.51	136.68	137.53	138.18	138.70	139.09	139.55
Grade K	1,049.48	1,083.13	1,095.00	1,102.41	1,074.66	1,069.23	1,130.56	1,131.84	1,086.32	1,093.07	1,100.92	1,105.85	1,110.63	1,113.41
Grade 1	1,111.69	1,115.83	1,117.30	1,142.28	1,150.94	1,123.49	1,115.60	1,174.36	1,178.34	1,133.25	1,136.54	1,143.94	1,148.75	1,153.23
Grade 2	1,116.08	1,105.33	1,076.52	1,100.03	1,124.42	1,132.68	1,105.79	1,096.98	1,152.37	1,156.76	1,113.31	1,115.02	1,121.77	1,126.16
Grade 3	1,152.31	1,149.26	1,133.37	1,104.11	1,126.71	1,151.26	1,159.59	1,132.58	1,122.66	1,177.25	1,182.69	1,139.21	1,139.64	1,146.15
Grade 4	1,166.19	1,129.12	1,152.57	1,126.18	1,096.89	1,118.97	1,143.08	1,151.36	1,124.48	1,114.34	1,168.09	1,173.61	1,130.58	1,130.68
Grade 5	1,159.77	1,208.79	1,186.95	1,202.29	1,174.04	1,142.54	1,164.41	1,188.56	1,196.04	1,167.02	1,155.94	1,211.10	1,216.27	1,171.14
Grade 6	1,101.86	1,186.91	1,238.39	1,214.54	1,228.73	1,199.61	1,166.86	1,188.52	1,212.62	1,219.80	1,190.13	1,178.47	1,234.07	1,239.34
Grade 7	1,203.07	1,121.89	1,202.56	1,253.95	1,230.11	1,244.53	1,215.61	1,182.84	1,204.51	1,229.10	1,236.60	1,206.93	1,195.04	1,250.94
Grade 8	1,093.18	1,216.27	1,128.59	1,215.43	1,268.07	1,244.58	1,258.13	1,229.08	1,195.49	1,216.15	1,240.68	1,248.19	1,218.47	1,205.99
Grade 9	1,252.46	1,201.94	1,269.60	1,180.08	1,252.58	1,308.16	1,290.56	1,300.74	1,273.61	1,238.68	1,254.15	1,278.06	1,286.88	1,259.54
Grade 10	1,119.92	1,140.47	1,122.70	1,199.85	1,126.81	1,184.06	1,237.22	1,226.43	1,234.45	1,211.53	1,179.23	1,190.07	1,211.81	1,221.31
Grade 11	1,063.78	997.70	984.17	980.23	1,044.62	987.19	1,034.34	1,082.35	1,076.51	1,084.42	1,066.05	1,038.69	1,047.46	1,066.86
Grade 12	981.12	937.36	872.64	869.63	865.54	925.69	877.79	922.96	969.10	967.16	975.92	961.02	937.95	947.47
PreK-Grade 12	14,653.29	14,707.51	14,715.22	14,823.85	14,900.87	14,972.77	15,037.33	15,144.11	15,163.18	15,146.06	15,138.43	15,128.86	15,138.41	15,171.77
Grade Level Summary														
PreK-Grade 5	6,837.90	6,904.97	6,896.57	6,910.14	6,884.41	6,878.95	6,956.82	7,011.19	6,996.89	6,979.22	6,995.67	7,027.43	7,006.73	6,980.32
Grades 6-8	3,398.11	3,525.07	3,569.54	3,683.92	3,726.91	3,688.72	3,640.60	3,600.44	3,612.62	3,665.05	3,667.41	3,633.59	3,647.58	3,696.27
Grades 9-12	4,417.28	4,277.47	4,249.11	4,229.79	4,289.55	4,405.10	4,439.91	4,532.48	4,553.67	4,501.79	4,475.35	4,467.84	4,484.10	4,495.18
PreK-Grade 12	14,653.29	14,707.51	14,715.22	14,823.85	14,900.87	14,972.77	15,037.33	15,144.11	15,163.18	15,146.06	15,138.43	15,128.86	15,138.41	15,171.77
COFTE Growth Summary **														
PreK-Grade 5				5.17	-	-	46.68	54.37	-	-	-	30.54	-	-
Grades 6-8				114.38	42.99	-	-	-	-	24.45	2.36	-	-	28.86
Grades 9-12				-	12.08	115.55	34.81	92.57	21.19	-	-	-	-	11.08
PreK-Grade 12				119.55	55.07	115.55	81.49	146.94	21.19	24.45	2.36	30.54	-	39.94

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Clay
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,126	2,079	2,063	2,082	2,226	2,204	2,154	2,221	2,212	2,259	2,305	2,351	2,396	2,443
Grade														
PreK	307.66	324.66	406.12	417.62	410.83	412.44	417.90	421.49	430.25	438.93	447.51	456.18	464.85	472.39
Grade K	2,323.51	2,388.00	2,420.59	2,450.23	2,614.07	2,587.34	2,521.62	2,585.97	2,570.18	2,613.55	2,662.12	2,710.72	2,758.05	2,807.36
Grade 1	2,517.43	2,453.29	2,518.46	2,549.44	2,581.06	2,745.44	2,722.50	2,652.93	2,712.34	2,696.21	2,737.85	2,787.02	2,836.47	2,884.62
Grade 2	2,470.77	2,484.05	2,435.43	2,496.44	2,528.08	2,559.77	2,720.40	2,701.75	2,633.99	2,690.63	2,676.24	2,716.57	2,765.33	2,814.54
Grade 3	2,627.27	2,573.09	2,577.42	2,541.68	2,602.32	2,634.87	2,666.42	2,827.81	2,812.86	2,742.66	2,796.48	2,783.04	2,822.33	2,871.83
Grade 4	2,648.10	2,706.46	2,632.69	2,629.57	2,593.05	2,651.45	2,681.43	2,710.29	2,870.34	2,852.29	2,779.59	2,831.94	2,816.83	2,854.65
Grade 5	2,759.07	2,725.02	2,768.58	2,702.86	2,698.71	2,660.55	2,719.08	2,749.09	2,777.73	2,940.19	2,921.97	2,847.24	2,899.82	2,884.14
Grade 6	2,681.22	2,936.66	2,866.46	2,924.68	2,855.18	2,848.17	2,806.05	2,864.89	2,894.59	2,922.58	3,091.15	3,072.44	2,993.26	3,046.25
Grade 7	2,712.03	2,753.17	2,942.53	2,904.74	2,963.04	2,893.11	2,885.41	2,842.79	2,901.58	2,931.51	2,959.74	3,129.56	3,111.43	3,031.41
Grade 8	2,853.68	2,802.98	2,797.65	3,017.48	2,980.49	3,038.12	2,965.86	2,956.09	2,911.18	2,969.05	2,999.11	3,027.22	3,198.99	3,181.08
Grade 9	2,853.85	3,020.67	2,949.12	2,949.71	3,181.26	3,140.83	3,199.79	3,122.16	3,110.13	3,061.21	3,121.14	3,151.88	3,180.54	3,359.99
Grade 10	3,033.35	2,809.02	2,981.47	2,905.74	2,905.73	3,133.96	3,094.62	3,152.94	3,076.80	3,065.13	3,017.08	3,076.18	3,106.62	3,135.00
Grade 11	2,777.21	2,922.11	2,699.49	2,860.62	2,796.01	2,794.55	3,007.08	2,978.97	3,032.98	2,965.01	2,952.19	2,907.51	2,961.25	2,991.85
Grade 12	2,494.09	2,408.58	2,475.46	2,312.32	2,450.24	2,397.53	2,398.87	2,584.15	2,562.75	2,612.04	2,554.87	2,545.19	2,508.02	2,555.75
PreK-Grade 12	35,059.24	35,307.76	35,471.47	35,663.13	36,160.07	36,498.13	36,807.03	37,151.32	37,297.70	37,500.99	37,717.04	38,042.69	38,423.79	38,890.86
Grade Level Summary														
PreK-Grade 5	15,653.81	15,654.57	15,759.29	15,787.84	16,028.12	16,251.86	16,449.35	16,649.33	16,807.69	16,974.46	17,021.76	17,132.71	17,363.68	17,589.53
Grades 6-8	8,246.93	8,492.81	8,606.64	8,846.90	8,798.71	8,779.40	8,657.32	8,663.77	8,707.35	8,823.14	9,050.00	9,229.22	9,303.68	9,258.74
Grades 9-12	11,158.50	11,160.38	11,105.54	11,028.39	11,333.24	11,466.87	11,700.36	11,838.22	11,782.66	11,703.39	11,645.28	11,680.76	11,756.43	12,042.59
PreK-Grade 12	35,059.24	35,307.76	35,471.47	35,663.13	36,160.07	36,498.13	36,807.03	37,151.32	37,297.70	37,500.99	37,717.04	38,042.69	38,423.79	38,890.86
COFTE Growth Summary **														
PreK-Grade 5				28.55	240.28	223.74	197.49	199.98	158.36	166.77	47.30	110.95	230.97	225.85
Grades 6-8				240.26	-	-	-	-	-	115.79	226.86	179.22	74.46	-
Grades 9-12				-	172.86	133.63	233.49	137.86	-	-	-	-	53.04	286.16
PreK-Grade 12				268.81	413.14	357.37	430.98	337.84	158.36	282.56	274.16	290.17	358.47	512.01

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Collier
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,242	3,177	3,128	3,271	3,245	3,372	3,204	3,171	3,265	3,336	3,411	3,494	3,579	3,664
Grade														
PreK	233.93	217.20	259.93	263.96	262.32	254.31	256.74	263.32	269.14	275.45	282.15	288.93	295.55	301.74
Grade K	3,057.80	2,927.21	2,779.50	2,957.33	2,958.07	3,062.68	2,904.12	2,863.53	2,954.80	3,008.84	3,070.92	3,139.96	3,210.62	3,281.01
Grade 1	3,141.42	3,106.22	3,078.50	2,885.06	3,081.35	3,085.64	3,189.80	3,030.25	3,000.26	3,089.19	3,145.05	3,208.08	3,278.31	3,350.32
Grade 2	3,171.50	3,097.81	3,179.00	3,093.79	2,930.38	3,120.10	3,125.27	3,226.17	3,085.49	3,049.17	3,135.21	3,190.54	3,252.34	3,321.36
Grade 3	3,699.22	3,358.95	3,227.00	3,290.99	3,233.38	3,065.65	3,247.03	3,257.84	3,376.93	3,237.31	3,193.70	3,276.84	3,334.23	3,397.01
Grade 4	3,348.66	3,480.46	3,304.50	3,128.60	3,221.44	3,163.51	2,997.89	3,173.47	3,202.22	3,316.21	3,177.80	3,133.51	3,213.54	3,268.35
Grade 5	3,458.23	3,391.24	3,546.51	3,363.65	3,210.17	3,302.36	3,240.14	3,067.87	3,263.76	3,289.25	3,404.11	3,260.10	3,212.56	3,292.44
Grade 6	3,341.42	3,454.30	3,430.56	3,584.66	3,429.15	3,272.24	3,364.20	3,301.25	3,144.42	3,341.37	3,367.56	3,483.73	3,336.94	3,286.86
Grade 7	3,339.61	3,424.69	3,555.18	3,522.92	3,705.83	3,544.94	3,380.80	3,472.42	3,426.63	3,261.39	3,461.90	3,488.34	3,606.43	3,454.29
Grade 8	3,550.63	3,405.81	3,494.77	3,637.49	3,632.62	3,817.57	3,650.78	3,479.31	3,590.95	3,540.43	3,368.44	3,571.65	3,597.80	3,717.07
Grade 9	3,723.99	3,655.72	3,486.02	3,584.23	3,762.81	3,754.59	3,942.26	3,766.82	3,608.21	3,719.27	3,664.65	3,484.46	3,692.28	3,717.00
Grade 10	3,500.72	3,699.49	3,658.18	3,482.59	3,608.30	3,786.05	3,775.79	3,962.36	3,806.63	3,643.02	3,753.37	3,696.61	3,513.28	3,721.00
Grade 11	3,367.93	3,515.81	3,682.27	3,664.85	3,521.87	3,632.35	3,808.16	3,810.53	4,010.26	3,874.41	3,709.98	3,804.21	3,756.01	3,578.46
Grade 12	2,725.77	2,718.18	2,880.71	2,986.19	3,001.13	2,883.40	2,973.16	3,116.38	3,137.64	3,300.01	3,187.22	3,050.99	3,127.50	3,086.89
PreK-Grade 12	43,660.83	43,453.09	43,562.63	43,446.31	43,558.82	43,745.39	43,856.14	43,791.52	43,877.34	43,945.32	43,922.06	44,077.95	44,427.39	44,773.80
Grade Level Summary														
PreK-Grade 5	20,110.76	19,579.09	19,374.94	18,983.38	18,897.11	19,054.25	18,960.99	18,882.45	19,152.60	19,265.42	19,408.94	19,497.96	19,797.15	20,212.23
Grades 6-8	10,231.66	10,284.80	10,480.51	10,745.07	10,767.60	10,634.75	10,395.78	10,252.98	10,162.00	10,143.19	10,197.90	10,543.72	10,541.17	10,458.22
Grades 9-12	13,318.41	13,589.20	13,707.18	13,717.86	13,894.11	14,056.39	14,499.37	14,656.09	14,562.74	14,536.71	14,315.22	14,036.27	14,089.07	14,103.35
PreK-Grade 12	43,660.83	43,453.09	43,562.63	43,446.31	43,558.82	43,745.39	43,856.14	43,791.52	43,877.34	43,945.32	43,922.06	44,077.95	44,427.39	44,773.80
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	98.35	112.82	143.52	89.02	299.19	415.08
Grades 6-8	264.56	22.53	-	264.56	22.53	-	-	-	-	-	-	345.82	-	-
Grades 9-12	10.68	176.25	162.28	10.68	176.25	162.28	442.98	156.72	-	-	-	-	-	-
PreK-Grade 12	275.24	198.78	162.28	275.24	198.78	162.28	442.98	156.72	98.35	112.82	143.52	434.84	299.19	415.08

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Columbia
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	757	776	804	819	855	802	821	792	789	775	776	780	783	785
Grade														
PreK	112.86	116.42	103.56	102.51	100.40	99.79	97.81	96.75	95.95	96.26	96.69	97.00	97.31	97.62
Grade K	756.79	817.77	875.50	887.70	923.10	877.28	886.83	859.95	851.99	836.58	834.64	837.40	839.89	841.42
Grade 1	801.60	753.27	725.50	788.73	806.51	838.45	804.61	810.43	789.67	782.02	768.96	766.55	769.07	771.82
Grade 2	790.84	742.97	741.86	705.57	761.20	742.57	810.00	781.04	783.57	764.43	755.89	743.24	739.87	741.57
Grade 3	804.51	828.45	793.90	789.96	754.35	801.48	824.92	854.91	831.27	830.33	812.25	801.90	788.69	783.76
Grade 4	766.59	760.87	740.46	715.04	710.44	680.22	719.11	741.60	768.72	750.31	748.70	733.33	723.86	712.22
Grade 5	707.70	730.92	740.69	709.71	685.53	680.58	651.28	687.73	708.83	734.19	716.60	714.71	699.86	690.54
Grade 6	706.34	711.15	719.28	731.10	697.63	673.19	667.47	638.37	673.02	693.09	717.51	700.24	697.95	683.18
Grade 7	713.06	685.50	683.53	695.55	708.01	675.93	652.35	647.07	619.03	652.61	672.17	695.90	679.31	677.12
Grade 8	659.72	693.36	684.91	664.09	675.64	686.98	655.25	631.67	625.63	597.86	629.52	648.06	670.47	654.28
Grade 9	707.22	659.69	672.15	688.56	668.97	680.31	691.28	659.00	634.83	628.31	600.21	631.75	650.11	672.34
Grade 10	605.11	682.31	622.56	638.74	655.77	636.85	647.23	657.37	626.38	603.06	596.67	569.86	599.56	616.83
Grade 11	591.85	569.94	619.70	570.97	586.84	600.26	580.73	588.00	594.93	564.70	542.63	535.84	510.76	536.34
Grade 12	544.17	569.95	553.10	599.85	552.53	565.74	576.41	555.50	560.22	564.57	534.81	512.88	505.45	480.82
PreK-Grade 12	9,268.36	9,322.57	9,276.70	9,288.08	9,286.92	9,277.63	9,265.28	9,209.39	9,164.04	9,098.32	9,027.25	8,988.66	8,972.16	8,959.86
Grade Level Summary														
PreK-Grade 5	4,740.89	4,750.67	4,721.47	4,699.22	4,741.53	4,758.37	4,794.56	4,832.41	4,830.00	4,794.12	4,733.73	4,694.13	4,658.55	4,638.95
Grades 6-8	2,079.12	2,090.01	2,087.72	2,090.74	2,081.28	2,036.10	1,975.07	1,917.11	1,917.68	1,943.56	2,019.20	2,044.20	2,047.73	2,014.58
Grades 9-12	2,448.35	2,481.89	2,467.51	2,498.12	2,464.11	2,483.16	2,495.65	2,459.87	2,416.36	2,360.64	2,274.32	2,250.33	2,265.88	2,306.33
PreK-Grade 12	9,268.36	9,322.57	9,276.70	9,288.08	9,286.92	9,277.63	9,265.28	9,209.39	9,164.04	9,098.32	9,027.25	8,988.66	8,972.16	8,959.86
COFTE Growth Summary **														
PreK-Grade 5				-	-	16.84	36.19	37.85	-	-	-	-	-	-
Grades 6-8				0.73	-	-	-	-	-	-	75.64	25.00	3.53	-
Grades 9-12				16.23	-	-	-	-	-	-	-	-	-	32.01
PreK-Grade 12				16.96	-	16.84	36.19	37.85	-	-	75.64	25.00	3.53	32.01

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Dade
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	31,554	30,899	30,786	31,646	32,242	32,863	31,993	31,385	31,526	31,819	32,041	32,227	32,403	32,568
Grade														
PreK	1,759.57	1,676.98	1,883.14	1,919.01	1,911.67	1,868.11	1,854.34	1,867.13	1,882.32	1,894.35	1,905.01	1,915.06	1,924.23	1,932.69
Grade K	18,869.92	17,612.26	17,152.92	17,767.52	18,105.65	18,549.35	18,180.88	17,931.94	18,271.84	18,537.20	18,716.73	18,872.99	19,023.29	19,167.59
Grade 1	20,039.61	19,735.86	18,809.39	18,030.73	18,605.92	18,969.11	19,426.78	19,084.74	19,000.67	19,322.18	19,595.37	19,779.53	19,936.05	20,085.17
Grade 2	21,493.53	20,217.50	19,916.39	18,909.10	18,112.95	18,640.00	19,005.23	19,460.49	19,334.99	19,232.05	19,533.79	19,802.62	19,983.27	20,133.68
Grade 3	23,735.65	22,421.82	21,083.51	20,675.41	19,669.85	18,834.97	19,282.81	19,670.25	20,330.47	20,242.60	20,130.12	20,409.33	20,684.03	20,872.58
Grade 4	21,420.22	21,953.96	20,981.05	19,717.72	19,324.62	18,390.62	17,608.76	18,025.58	18,585.38	19,196.53	19,110.92	18,998.67	19,254.02	19,506.85
Grade 5	22,715.45	21,573.34	21,850.69	21,075.72	19,800.77	19,407.71	18,470.25	17,688.81	18,287.05	18,843.33	19,456.80	19,365.30	19,245.60	19,497.49
Grade 6	19,766.47	20,421.21	19,183.42	19,595.89	18,905.46	17,769.87	17,406.86	16,575.92	16,031.30	16,551.10	17,050.32	17,600.16	17,519.98	17,407.08
Grade 7	20,126.75	19,780.45	20,139.02	19,260.47	19,650.59	18,974.66	17,839.81	17,471.12	16,808.74	16,244.84	16,753.20	17,253.06	17,803.10	17,723.48
Grade 8	20,741.52	20,118.92	19,554.10	20,162.15	19,288.34	19,667.05	18,996.75	17,866.32	17,661.01	16,981.98	16,404.52	16,899.49	17,396.43	17,943.04
Grade 9	22,488.63	22,038.36	21,447.08	20,975.96	21,609.41	20,668.13	21,023.52	20,293.99	19,253.34	18,979.13	18,235.87	17,595.22	18,089.55	18,600.22
Grade 10	23,055.21	22,524.07	21,958.09	21,377.98	20,903.67	21,515.09	20,577.97	20,910.93	20,384.54	19,319.89	19,026.47	18,273.92	17,620.33	18,094.33
Grade 11	21,885.81	21,433.38	20,654.76	20,438.38	19,895.62	19,452.92	20,013.96	19,147.92	19,644.59	19,139.76	18,135.51	17,849.80	17,139.13	16,519.36
Grade 12	20,917.82	21,101.42	20,672.35	20,013.67	19,799.87	19,279.69	18,853.92	19,403.50	18,753.94	19,231.98	18,733.64	17,746.80	17,463.38	16,764.41
PreK-Grade 12	279,016.16	272,609.53	265,285.91	259,919.71	255,584.39	251,987.28	248,541.84	245,398.64	244,230.18	243,716.92	242,788.27	242,361.95	243,082.39	244,247.97
Grade Level Summary														
PreK-Grade 5	130,033.95	125,191.72	121,677.09	118,095.21	115,531.43	114,659.87	113,829.05	113,728.94	115,692.72	117,268.24	118,448.74	119,143.50	120,050.49	121,196.05
Grades 6-8	60,634.74	60,320.58	58,876.54	59,018.51	57,844.39	56,411.58	54,243.42	51,913.36	50,501.05	49,777.92	50,208.04	51,752.71	52,719.51	53,073.60
Grades 9-12	88,347.47	87,097.23	84,732.28	82,805.99	82,208.57	80,915.83	80,469.37	79,756.34	78,036.41	76,670.76	74,131.49	71,465.74	70,312.39	69,978.32
PreK-Grade 12	279,016.16	272,609.53	265,285.91	259,919.71	255,584.39	251,987.28	248,541.84	245,398.64	244,230.18	243,716.92	242,788.27	242,361.95	243,082.39	244,247.97
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	1,032.85	1,575.52	1,180.50	694.76	906.99	1,145.56
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	1,251.66	966.80	354.09
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	1,032.85	1,575.52	1,180.50	1,946.42	1,873.79	1,499.65

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DeSoto
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	427	366	360	389	364	393	377	372	378	370	372	371	372	372
Grade														
PreK	42.25	44.68	61.59	61.92	62.98	61.26	61.34	61.18	60.69	60.77	60.77	60.85	60.94	61.26
Grade K	410.37	332.72	364.50	397.82	373.26	398.46	382.50	375.26	378.98	369.90	370.53	368.80	368.84	368.02
Grade 1	432.03	425.50	355.00	371.97	402.90	381.48	403.77	390.01	382.04	384.86	376.35	376.28	374.55	374.38
Grade 2	430.14	415.50	412.00	354.36	364.14	393.13	375.58	394.82	383.60	375.58	377.64	370.02	369.45	367.85
Grade 3	459.78	500.49	489.50	480.33	423.60	420.82	446.69	435.78	451.04	443.75	434.83	434.82	427.78	425.75
Grade 4	338.78	362.81	392.00	396.68	387.55	342.86	339.73	360.18	352.25	364.22	358.86	351.77	351.66	346.18
Grade 5	375.78	336.50	368.36	387.81	390.58	381.59	337.86	334.18	353.86	346.25	357.70	352.57	345.55	345.28
Grade 6	355.09	380.03	337.15	367.60	385.11	388.05	379.25	336.13	332.20	351.63	344.31	355.56	350.61	343.67
Grade 7	398.00	347.00	375.68	334.09	362.38	379.67	382.58	373.93	331.41	327.53	346.68	339.46	350.55	345.67
Grade 8	368.63	397.70	354.56	383.65	341.01	368.28	386.20	389.60	381.15	338.69	333.90	352.90	346.17	357.11
Grade 9	364.10	403.61	379.54	341.96	367.29	326.39	349.66	365.31	367.23	357.96	318.03	312.19	328.77	322.26
Grade 10	340.26	300.23	343.82	340.98	307.10	327.92	293.28	312.29	326.49	328.65	320.72	285.92	279.71	293.87
Grade 11	258.16	259.11	280.48	286.49	282.82	256.09	273.38	246.25	262.13	275.03	277.55	271.47	242.92	237.55
Grade 12	208.16	233.27	221.66	256.96	260.61	258.10	234.44	251.07	226.86	242.25	254.56	257.30	252.05	225.89
PreK-Grade 12	4,781.53	4,739.15	4,735.84	4,762.62	4,711.33	4,684.10	4,646.26	4,625.99	4,589.93	4,567.07	4,532.43	4,489.91	4,449.55	4,414.74
Grade Level Summary														
PreK-Grade 5	2,489.13	2,418.20	2,442.95	2,450.89	2,405.01	2,379.60	2,347.47	2,351.41	2,362.46	2,345.33	2,336.68	2,315.11	2,298.77	2,288.72
Grades 6-8	1,121.72	1,124.73	1,067.39	1,085.34	1,088.50	1,136.00	1,148.03	1,099.66	1,044.76	1,017.85	1,024.89	1,047.92	1,047.33	1,046.45
Grades 9-12	1,170.68	1,196.22	1,225.50	1,226.39	1,217.82	1,168.50	1,150.76	1,174.92	1,182.71	1,203.89	1,170.86	1,126.88	1,103.45	1,079.57
PreK-Grade 12	4,781.53	4,739.15	4,735.84	4,762.62	4,711.33	4,684.10	4,646.26	4,625.99	4,589.93	4,567.07	4,532.43	4,489.91	4,449.55	4,414.74
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	47.50	12.03	-	-	-	-	3.16	-	-
Grades 9-12	0.89	-	-	0.89	-	-	-	-	7.79	21.18	-	-	-	-
PreK-Grade 12	0.89	-	-	0.89	-	47.50	12.03	-	7.79	21.18	-	3.16	-	-

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Dixie
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	152	136	182	160	143	161	146	151	145	143	142	145	144	144
Grade														
PreK	75.60	65.61	59.87	60.07	60.66	58.68	58.49	56.91	56.31	56.71	57.10	56.91	56.91	57.30
Grade K	168.02	151.91	160.50	136.93	121.89	135.22	124.77	128.33	125.15	123.63	122.87	125.38	124.92	125.05
Grade 1	154.50	160.18	146.26	159.43	137.98	122.40	133.08	124.45	127.87	125.09	123.39	122.48	124.61	124.29
Grade 2	163.00	154.71	151.25	144.87	154.92	136.42	121.02	129.71	123.62	126.35	124.03	122.31	121.37	123.28
Grade 3	177.94	173.77	174.00	165.90	160.17	170.11	149.86	132.34	141.63	134.69	137.04	134.32	132.10	130.71
Grade 4	163.50	175.03	176.03	177.96	170.07	164.09	173.82	153.64	136.69	145.56	138.67	140.80	138.04	135.67
Grade 5	153.01	163.00	178.08	176.80	179.31	171.45	165.31	174.80	156.12	138.77	147.28	140.47	142.42	139.64
Grade 6	136.93	156.00	163.50	181.11	177.81	180.26	172.28	166.06	176.94	157.87	140.26	148.79	141.84	143.74
Grade 7	165.65	138.99	160.48	164.79	185.15	181.54	183.60	175.17	169.79	180.29	160.85	142.71	150.98	143.84
Grade 8	152.46	164.65	139.83	161.53	166.24	186.50	182.78	184.63	177.41	171.66	182.01	162.43	143.99	152.03
Grade 9	114.91	143.04	165.42	139.06	160.36	165.14	185.34	181.73	185.12	177.86	172.09	182.44	162.81	144.32
Grade 10	136.59	112.51	135.36	156.68	132.52	152.46	156.61	175.36	172.89	175.58	168.44	162.73	172.26	153.49
Grade 11	127.78	130.14	95.26	122.40	141.63	119.66	137.51	141.10	159.07	156.56	158.87	152.28	146.99	155.47
Grade 12	83.85	104.10	107.42	77.22	100.34	116.54	98.81	113.97	118.30	133.78	131.87	134.02	128.65	124.37
PreK-Grade 12	1,973.74	1,993.64	2,013.26	2,024.75	2,049.05	2,060.47	2,043.28	2,038.20	2,026.91	2,004.40	1,964.77	1,928.07	1,887.89	1,853.20
Grade Level Summary														
PreK-Grade 5	1,055.57	1,044.21	1,045.99	1,021.96	985.00	958.37	926.35	900.18	867.39	850.80	850.38	842.67	840.37	835.94
Grades 6-8	455.04	459.64	463.81	507.43	529.20	548.30	538.66	525.86	524.14	509.82	483.12	453.93	436.81	439.61
Grades 9-12	463.13	489.79	503.46	495.36	534.85	553.80	578.27	612.16	635.38	643.78	631.27	631.47	610.71	577.65
PreK-Grade 12	1,973.74	1,993.64	2,013.26	2,024.75	2,049.05	2,060.47	2,043.28	2,038.20	2,026.91	2,004.40	1,964.77	1,928.07	1,887.89	1,853.20
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				43.62	21.77	19.10	-	-	-	-	-	-	-	-
Grades 9-12				-	31.39	18.95	24.47	33.89	23.22	8.40	-	-	-	-
PreK-Grade 12				43.62	53.16	38.05	24.47	33.89	23.22	8.40	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Duval
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	12,482	12,423	12,463	12,474	12,952	13,315	13,094	12,933	12,983	13,062	13,190	13,314	13,427	13,535
Grade														
PreK	822.87	872.37	978.28	1,010.64	1,016.10	1,001.40	997.13	1,002.10	1,010.06	1,019.76	1,028.88	1,037.38	1,045.27	1,052.96
Grade K	9,000.71	8,681.34	8,726.32	8,816.06	9,142.82	9,415.91	9,286.37	9,187.47	9,234.37	9,306.21	9,404.89	9,501.86	9,591.32	9,677.19
Grade 1	9,010.82	8,963.64	8,761.24	8,752.63	8,836.53	9,152.19	9,423.12	9,306.62	9,202.32	9,239.04	9,307.27	9,402.47	9,496.97	9,584.18
Grade 2	9,532.94	8,752.79	8,725.61	8,521.56	8,506.65	8,585.75	8,885.41	9,149.75	9,043.71	8,940.75	8,972.47	9,037.18	9,128.21	9,219.17
Grade 3	10,056.23	9,998.02	9,164.90	9,092.43	8,890.48	8,857.78	8,927.65	9,217.83	9,492.47	9,415.19	9,309.89	9,329.47	9,391.55	9,482.36
Grade 4	9,130.17	9,151.40	9,123.23	8,355.68	8,280.43	8,096.52	8,062.61	8,124.88	8,384.78	8,632.48	8,564.17	8,467.53	8,483.09	8,537.99
Grade 5	9,209.23	8,903.43	9,033.84	8,976.41	8,220.85	8,142.04	7,958.20	7,923.00	7,980.64	8,231.84	8,473.41	8,406.01	8,309.63	8,322.79
Grade 6	8,139.34	8,476.54	8,162.05	8,270.06	8,217.12	7,546.63	7,462.99	7,302.86	7,271.94	7,327.36	7,556.13	7,780.75	7,728.37	7,643.05
Grade 7	7,997.51	8,044.70	8,322.13	8,026.62	8,117.37	8,064.80	7,417.36	7,316.44	7,155.31	7,115.69	7,164.42	7,380.33	7,596.72	7,549.87
Grade 8	7,643.99	7,823.10	7,885.02	8,124.98	7,843.96	7,919.67	7,865.32	7,244.59	7,128.16	6,966.95	6,922.79	6,965.33	7,168.48	7,375.83
Grade 9	8,476.84	8,592.20	8,769.65	8,878.05	9,134.64	8,841.92	8,891.07	8,825.13	8,154.49	7,979.01	7,793.03	7,729.38	7,763.97	7,972.45
Grade 10	8,640.07	8,514.62	8,592.90	8,775.16	8,894.29	9,129.82	8,919.09	8,927.03	8,871.45	8,295.58	8,055.11	7,859.31	7,773.86	7,788.87
Grade 11	7,297.16	7,264.22	7,078.49	7,100.48	7,237.57	7,337.50	7,520.83	7,376.54	7,367.05	7,321.71	6,883.36	6,662.64	6,494.77	6,414.54
Grade 12	6,134.69	6,107.42	6,237.62	6,075.13	6,092.12	6,223.90	6,323.26	6,496.00	6,385.02	6,390.43	6,357.87	5,983.56	5,797.85	5,657.76
PreK-Grade 12	111,092.57	110,145.79	109,561.28	108,775.89	108,430.93	108,315.83	107,940.41	107,400.24	106,681.77	106,182.00	105,793.69	105,543.20	105,770.06	106,279.01
Grade Level Summary														
PreK-Grade 5	56,762.97	55,322.99	54,513.42	53,525.41	52,893.86	53,251.59	53,540.49	53,911.65	54,348.35	54,785.27	55,060.98	55,181.90	55,446.04	55,876.64
Grades 6-8	23,780.84	24,344.34	24,369.20	24,421.66	24,178.45	23,531.10	22,745.67	21,863.89	21,555.41	21,410.00	21,643.34	22,126.41	22,493.57	22,568.75
Grades 9-12	30,548.76	30,478.46	30,678.66	30,828.82	31,358.62	31,533.14	31,654.25	31,624.70	30,778.01	29,986.73	29,089.37	28,234.89	27,830.45	27,833.62
PreK-Grade 12	111,092.57	110,145.79	109,561.28	108,775.89	108,430.93	108,315.83	107,940.41	107,400.24	106,681.77	106,182.00	105,793.69	105,543.20	105,770.06	106,279.01
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	15.08	371.16	436.70	436.92	275.71	120.92	264.14	430.60
Grades 6-8				52.46	-	-	-	-	-	-	-	483.07	367.16	75.18
Grades 9-12				150.16	529.80	174.52	121.11	-	-	-	-	-	-	-
PreK-Grade 12				202.62	529.80	174.52	136.19	371.16	436.70	436.92	275.71	603.99	631.30	505.78

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Escambia
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,821	3,919	3,839	3,830	3,900	3,934	3,946	3,803	3,762	3,776	3,786	3,794	3,796	3,799
Grade														
PreK	239.31	247.83	291.25	295.79	297.52	292.58	285.63	284.61	285.52	286.20	286.57	286.76	286.73	287.10
Grade K	2,882.35	3,023.91	2,929.69	2,921.23	2,969.89	2,997.75	3,008.27	2,907.66	2,873.03	2,881.90	2,890.12	2,896.88	2,899.23	2,902.04
Grade 1	3,134.45	2,916.80	3,083.57	3,023.16	3,007.44	3,052.44	3,084.01	3,098.98	3,008.41	2,968.29	2,973.03	2,981.69	2,989.40	2,992.92
Grade 2	3,146.81	2,997.66	2,750.63	2,882.01	2,826.04	2,810.35	2,850.66	2,880.46	2,894.37	2,811.45	2,772.81	2,776.12	2,783.91	2,790.91
Grade 3	3,273.82	3,305.70	3,257.80	2,973.90	3,068.91	3,024.82	3,005.83	3,044.02	3,076.98	3,094.09	3,015.77	2,971.13	2,970.29	2,978.00
Grade 4	3,219.14	3,073.99	3,035.36	2,990.27	2,729.32	2,813.24	2,773.30	2,755.68	2,789.73	2,819.48	2,835.03	2,763.78	2,722.37	2,721.00
Grade 5	3,092.09	3,165.86	2,986.14	2,982.70	2,935.52	2,681.06	2,762.87	2,725.26	2,708.55	2,742.52	2,772.13	2,787.82	2,718.41	2,677.90
Grade 6	2,800.63	2,969.61	3,095.44	2,873.22	2,861.95	2,816.46	2,574.04	2,647.54	2,612.18	2,595.03	2,626.44	2,654.41	2,669.18	2,603.44
Grade 7	2,688.68	2,803.30	2,927.75	3,061.98	2,840.55	2,825.14	2,780.29	2,545.19	2,610.96	2,577.64	2,560.14	2,589.89	2,617.27	2,631.86
Grade 8	2,600.56	2,593.06	2,719.55	2,798.48	2,920.89	2,718.94	2,700.05	2,658.96	2,439.39	2,495.71	2,466.34	2,449.56	2,477.16	2,503.66
Grade 9	2,935.96	3,065.70	3,012.15	3,134.27	3,226.77	3,359.38	3,160.52	3,116.25	3,064.93	2,829.74	2,860.66	2,831.80	2,809.55	2,833.46
Grade 10	2,751.98	2,749.86	2,824.99	2,770.13	2,864.62	2,946.34	3,059.84	2,900.20	2,845.22	2,793.72	2,592.16	2,598.19	2,572.96	2,550.47
Grade 11	2,447.58	2,504.93	2,460.96	2,541.70	2,498.92	2,574.63	2,648.43	2,748.91	2,623.75	2,568.53	2,521.48	2,350.13	2,342.13	2,320.55
Grade 12	2,148.41	2,069.48	2,157.26	2,105.68	2,170.99	2,136.81	2,203.76	2,269.50	2,358.00	2,252.91	2,206.62	2,167.29	2,021.03	2,015.17
PreK-Grade 12	37,361.77	37,487.69	37,532.54	37,354.52	37,219.33	37,049.94	36,897.50	36,583.22	36,191.02	35,717.21	35,379.30	35,105.45	34,879.62	34,808.48
Grade Level Summary														
PreK-Grade 5	18,987.97	18,731.75	18,334.44	18,069.06	17,834.64	17,672.24	17,770.57	17,696.67	17,636.59	17,603.93	17,545.46	17,464.18	17,370.34	17,349.87
Grades 6-8	8,089.87	8,365.97	8,742.74	8,733.68	8,623.39	8,360.54	8,054.38	7,851.69	7,662.53	7,668.38	7,652.92	7,693.86	7,763.61	7,738.96
Grades 9-12	10,283.93	10,389.97	10,455.36	10,551.78	10,761.30	11,017.16	11,072.55	11,034.86	10,891.90	10,444.90	10,180.92	9,947.41	9,745.67	9,719.65
PreK-Grade 12	37,361.77	37,487.69	37,532.54	37,354.52	37,219.33	37,049.94	36,897.50	36,583.22	36,191.02	35,717.21	35,379.30	35,105.45	34,879.62	34,808.48
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	25.48	69.75	-
Grades 9-12	-	-	-	96.42	209.52	255.86	55.39	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	96.42	209.52	255.86	55.39	-	-	-	-	25.48	69.75	-

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Flagler
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	784	861	731	822	812	822	796	800	827	854	881	906	930	953
Grade														
PreK	49.00	53.37	63.49	63.49	62.87	62.01	63.22	65.32	67.41	69.43	71.34	73.17	74.95	76.78
Grade K	722.02	757.91	693.00	783.13	777.22	785.52	761.11	763.29	787.59	812.69	838.10	861.66	884.24	905.82
Grade 1	770.20	738.66	795.90	721.87	811.41	808.75	816.55	792.35	793.14	816.98	842.73	868.86	893.14	916.37
Grade 2	809.35	767.78	756.38	802.22	732.35	819.85	817.86	824.93	800.27	799.94	823.24	848.77	874.69	898.76
Grade 3	876.33	835.25	803.00	773.05	826.20	756.43	844.07	843.71	850.99	826.21	825.50	849.20	875.56	902.37
Grade 4	930.11	883.56	861.25	832.58	798.91	852.83	780.00	869.26	867.95	874.38	848.44	847.17	870.94	897.44
Grade 5	820.53	921.41	932.52	879.11	855.51	820.26	874.75	799.58	890.12	888.10	894.29	867.41	865.70	889.57
Grade 6	894.30	850.13	966.82	974.19	922.66	896.61	858.39	914.09	834.46	927.38	924.71	930.47	901.88	899.40
Grade 7	876.70	925.21	878.75	996.11	1,009.58	956.82	929.48	890.05	946.77	865.51	960.06	958.19	964.04	934.73
Grade 8	996.99	888.98	949.55	870.13	992.43	1,006.33	953.95	926.73	887.45	943.64	863.10	956.73	955.19	960.99
Grade 9	1,017.41	1,085.40	1,030.90	1,089.34	996.44	1,132.61	1,146.62	1,085.03	1,051.48	1,004.68	1,066.36	975.14	1,078.38	1,076.04
Grade 10	1,060.80	1,045.97	1,076.52	1,036.38	1,095.07	1,001.78	1,134.41	1,148.05	1,085.52	1,050.08	1,002.72	1,062.30	972.20	1,072.19
Grade 11	860.56	955.85	895.55	938.38	907.17	958.97	878.82	994.93	1,008.43	954.77	923.90	882.71	935.01	856.84
Grade 12	834.34	772.07	852.95	801.99	845.92	818.50	865.97	794.30	899.99	912.96	864.73	837.12	800.14	847.89
PreK-Grade 12	11,518.64	11,481.55	11,556.58	11,561.97	11,633.74	11,677.27	11,725.20	11,711.62	11,771.57	11,746.75	11,749.22	11,818.90	11,946.06	12,135.19
Grade Level Summary														
PreK-Grade 5	4,977.54	4,957.94	4,905.54	4,855.45	4,864.47	4,905.65	4,957.56	4,958.44	5,057.47	5,087.73	5,143.64	5,216.24	5,339.22	5,487.11
Grades 6-8	2,767.99	2,664.32	2,795.12	2,840.43	2,924.67	2,859.76	2,741.82	2,730.87	2,668.68	2,736.53	2,747.87	2,845.39	2,821.11	2,795.12
Grades 9-12	3,773.11	3,859.29	3,855.92	3,866.09	3,844.60	3,911.86	4,025.82	4,022.31	4,045.42	3,922.49	3,857.71	3,757.27	3,785.73	3,852.96
PreK-Grade 12	11,518.64	11,481.55	11,556.58	11,561.97	11,633.74	11,677.27	11,725.20	11,711.62	11,771.57	11,746.75	11,749.22	11,818.90	11,946.06	12,135.19
COFTE Growth Summary **														
PreK-Grade 5				-	-	0.11	51.91	0.88	99.03	30.26	55.91	72.60	122.98	147.89
Grades 6-8				45.31	84.24	-	-	-	-	-	11.34	97.52	-	-
Grades 9-12				6.80	-	45.77	113.96	-	19.60	-	-	-	-	-
PreK-Grade 12				52.11	84.24	45.88	165.87	0.88	118.63	30.26	67.25	170.12	122.98	147.89

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Franklin
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	104	103	111	102	112	94	103	88	89	92	93	94	94	94
Grade														
PreK	3.50	11.00	9.00	10.11	9.67	9.37	8.68	8.88	9.08	9.18	9.22	9.22	9.32	9.47
Grade K	73.50	71.00	60.50	54.05	57.76	50.49	54.52	48.43	48.79	50.89	51.92	52.83	53.24	53.58
Grade 1	77.50	61.50	61.50	59.57	52.18	55.37	48.70	52.23	46.68	46.82	48.76	49.78	50.64	51.04
Grade 2	87.00	75.00	57.50	61.93	62.30	54.83	57.42	50.84	53.78	48.37	48.15	49.94	50.95	51.76
Grade 3	70.00	83.00	78.50	58.31	63.60	64.59	57.90	59.50	53.69	55.70	51.00	50.24	51.80	52.91
Grade 4	72.00	58.50	70.50	64.97	50.51	55.08	55.92	50.10	51.46	46.41	48.14	44.06	43.39	44.74
Grade 5	76.50	65.83	55.50	67.98	65.60	51.01	55.37	56.14	50.26	51.46	46.42	48.05	43.99	43.24
Grade 6	55.50	74.00	68.50	59.46	73.18	70.26	54.33	58.67	59.17	52.69	53.81	48.41	49.97	45.63
Grade 7	72.00	58.00	70.50	64.01	59.00	72.71	69.88	54.10	58.49	59.06	52.62	53.77	48.40	49.99
Grade 8	60.27	75.50	57.00	75.95	69.44	63.69	78.08	74.67	57.51	61.86	62.31	55.37	56.43	50.67
Grade 9	73.33	87.85	98.33	81.01	105.82	96.72	88.68	108.68	103.89	79.98	86.01	86.62	76.96	78.41
Grade 10	77.50	58.66	79.38	89.68	74.47	97.17	88.70	81.22	99.41	94.90	73.01	78.47	78.97	70.12
Grade 11	66.50	68.77	59.25	78.12	87.36	72.28	93.95	85.43	77.93	95.01	90.53	69.51	74.57	74.90
Grade 12	58.90	59.29	51.40	50.57	65.81	73.73	61.10	79.55	72.45	66.20	80.77	77.03	59.19	63.55
PreK-Grade 12	924.00	907.90	877.36	875.72	896.70	887.30	873.23	868.44	842.59	818.53	802.67	773.30	747.82	740.01
Grade Level Summary														
PreK-Grade 5	460.00	425.83	393.00	376.92	361.62	340.74	338.51	326.12	313.74	308.83	303.61	304.12	303.33	306.74
Grades 6-8	187.77	207.50	196.00	199.42	201.62	206.66	202.29	187.44	175.17	173.61	168.74	157.55	154.80	146.29
Grades 9-12	276.23	274.57	288.36	299.38	333.46	339.90	332.43	354.88	353.68	336.09	330.32	311.63	289.69	286.98
PreK-Grade 12	924.00	907.90	877.36	875.72	896.70	887.30	873.23	868.44	842.59	818.53	802.67	773.30	747.82	740.01
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	2.62
Grades 6-8						5.04	-	-	-	-	-	-	-	-
Grades 9-12				11.02	34.08	6.44	-	14.98	-	-	-	-	-	-
PreK-Grade 12				11.02	34.08	11.48	-	14.98	-	-	-	-	-	2.62

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Gadsden
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	619	551	537	532	563	563	549	515	507	507	506	505	506	508
Grade														
PreK	47.61	47.13	48.35	50.93	50.30	48.13	46.23	45.87	45.82	45.73	45.73	45.87	45.87	45.82
Grade K	378.00	342.00	358.00	361.41	380.76	382.48	373.91	352.17	345.17	344.51	343.83	343.14	343.70	344.97
Grade 1	397.55	363.13	329.00	341.94	347.49	364.93	367.99	360.82	341.11	333.07	331.71	330.96	330.24	330.64
Grade 2	406.02	376.00	369.00	333.40	341.28	347.21	362.87	367.86	362.38	344.66	335.15	332.56	331.52	330.70
Grade 3	484.50	453.00	384.00	368.87	338.34	339.17	343.27	356.09	361.25	356.53	340.70	329.87	325.53	323.51
Grade 4	388.93	379.88	385.48	329.60	314.69	290.20	289.36	293.20	304.19	309.73	306.73	294.23	284.92	281.01
Grade 5	406.25	365.01	342.39	344.48	299.88	285.44	262.94	261.58	264.55	273.91	278.76	275.97	264.67	256.05
Grade 6	339.01	360.26	370.73	342.30	342.92	303.96	286.78	265.23	261.64	263.98	272.57	277.93	276.16	266.03
Grade 7	296.44	331.71	332.45	340.16	311.07	309.91	275.74	259.11	239.41	235.03	236.64	243.85	248.55	247.04
Grade 8	335.50	294.64	310.05	319.41	321.82	295.32	293.12	261.88	245.46	226.78	222.06	223.31	229.84	234.29
Grade 9	361.44	308.68	284.92	293.87	302.46	306.39	284.53	281.64	254.80	238.69	221.15	215.73	216.66	222.84
Grade 10	370.62	299.97	284.66	249.83	254.03	261.42	265.18	247.94	244.58	222.69	208.22	193.09	187.75	188.19
Grade 11	246.26	274.43	275.22	245.44	213.60	214.60	220.79	224.78	212.16	208.87	191.71	179.12	166.38	161.26
Grade 12	243.17	211.68	227.71	237.86	204.25	178.50	180.03	186.06	190.17	180.21	177.76	163.47	153.04	142.43
PreK-Grade 12	4,701.30	4,407.52	4,301.96	4,159.50	4,022.89	3,927.66	3,852.74	3,764.23	3,672.69	3,584.39	3,512.72	3,449.10	3,404.83	3,374.78
Grade Level Summary														
PreK-Grade 5	2,508.86	2,326.15	2,216.22	2,130.63	2,072.74	2,057.56	2,046.57	2,037.59	2,024.47	2,008.14	1,982.61	1,952.60	1,926.45	1,912.70
Grades 6-8	970.95	986.61	1,013.23	1,001.87	975.81	909.19	855.64	786.22	746.51	725.79	731.27	745.09	754.55	747.36
Grades 9-12	1,221.49	1,094.76	1,072.51	1,027.00	974.34	960.91	950.53	940.42	901.71	850.46	798.84	751.41	723.83	714.72
PreK-Grade 12	4,701.30	4,407.52	4,301.96	4,159.50	4,022.89	3,927.66	3,852.74	3,764.23	3,672.69	3,584.39	3,512.72	3,449.10	3,404.83	3,374.78
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	9.46	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	9.46	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gilchrist
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	192	189	196	183	195	185	199	173	184	186	187	189	190	189
Grade														
PreK	42.25	51.73	57.14	57.44	58.05	56.23	53.97	55.93	56.38	56.84	57.29	57.29	57.44	58.20
Grade K	210.23	207.37	225.50	219.83	232.59	221.41	234.55	206.15	214.63	216.27	216.87	218.45	219.02	217.40
Grade 1	210.00	225.00	235.00	237.73	232.77	243.97	234.99	246.07	221.20	225.92	228.03	228.84	230.40	231.12
Grade 2	205.56	188.55	218.09	214.71	216.50	212.27	221.89	214.49	223.87	202.60	205.81	207.80	208.60	210.00
Grade 3	192.29	192.00	192.50	210.98	208.32	210.05	206.24	215.35	208.75	217.56	197.77	200.31	202.32	203.20
Grade 4	201.50	183.16	205.50	199.56	217.41	215.66	217.31	213.66	222.46	216.41	224.79	205.72	207.29	209.35
Grade 5	187.56	189.09	189.53	206.25	200.54	217.53	216.31	217.75	214.14	222.40	216.77	224.60	206.39	207.22
Grade 6	184.38	184.00	189.88	184.13	199.41	194.26	210.31	209.44	210.78	207.36	215.14	209.92	217.26	200.08
Grade 7	184.90	189.96	184.66	193.90	188.23	203.61	198.77	214.96	214.44	215.88	212.50	220.35	215.25	222.63
Grade 8	199.62	176.28	199.46	184.22	193.13	187.62	202.69	198.07	213.93	213.56	214.96	211.63	219.30	214.36
Grade 9	201.74	188.30	190.33	204.66	189.92	198.23	192.90	207.60	203.34	218.81	218.88	220.19	216.86	224.28
Grade 10	181.42	180.88	190.05	176.93	188.78	176.46	183.04	178.69	191.30	188.19	201.56	202.31	203.47	200.60
Grade 11	195.63	149.32	164.66	171.03	159.78	169.86	159.55	165.06	161.54	172.55	170.24	181.92	183.02	184.12
Grade 12	139.38	152.30	129.98	141.04	146.47	137.01	145.79	137.11	142.01	139.14	148.71	146.80	156.96	158.00
PreK-Grade 12	2,536.46	2,457.94	2,572.28	2,602.41	2,631.90	2,644.17	2,678.31	2,680.33	2,698.77	2,713.49	2,729.32	2,736.13	2,743.58	2,740.56
Grade Level Summary														
PreK-Grade 5	1,249.39	1,236.90	1,323.26	1,346.50	1,366.18	1,377.12	1,385.26	1,369.40	1,361.43	1,358.00	1,347.33	1,343.01	1,331.46	1,336.49
Grades 6-8	568.90	550.24	574.00	562.25	580.77	585.49	611.77	622.47	639.15	636.80	642.60	641.90	651.81	637.07
Grades 9-12	718.17	670.80	675.02	693.66	684.95	681.56	681.28	688.46	698.19	718.69	739.39	751.22	760.31	767.00
PreK-Grade 12	2,536.46	2,457.94	2,572.28	2,602.41	2,631.90	2,644.17	2,678.31	2,680.33	2,698.77	2,713.49	2,729.32	2,736.13	2,743.58	2,740.56
COFTE Growth Summary **														
PreK-Grade 5				23.24	19.68	10.94	8.14	-	-	-	-	-	-	-
Grades 6-8				-	6.77	4.72	26.28	10.70	16.68	-	3.45	-	9.21	-
Grades 9-12				-	-	-	-	3.51	9.73	20.50	20.70	11.83	9.09	6.69
PreK-Grade 12				23.24	26.45	15.66	34.42	14.21	26.41	20.50	24.15	11.83	18.30	6.69

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Glades
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	75	68	68	60	68	74	60	71	62	60	61	62	64	64
Grade														
PreK	3.00	1.13	0.23	0.26	0.24	0.24	0.24	0.22	0.22	0.22	0.23	0.23	0.23	0.23
Grade K	134.38	146.50	117.00	108.23	120.49	130.49	107.97	122.80	109.02	103.92	104.66	105.93	108.77	108.64
Grade 1	118.50	102.50	136.56	111.31	102.58	113.71	123.22	102.71	115.92	103.53	98.53	99.09	100.29	102.96
Grade 2	124.05	115.00	119.50	139.21	113.46	104.41	115.56	125.03	104.05	117.26	104.64	99.52	100.00	101.13
Grade 3	139.62	130.10	118.50	126.67	146.76	122.60	111.94	122.22	132.28	112.17	123.84	112.15	106.26	106.31
Grade 4	142.07	125.62	128.00	116.46	124.07	143.60	120.81	110.15	119.88	129.83	110.67	121.56	110.54	104.67
Grade 5	131.01	139.43	135.09	130.60	118.92	126.35	146.01	123.35	112.28	121.81	131.91	112.81	123.42	112.50
Grade 6	103.00	136.00	149.03	145.95	141.13	128.52	136.12	156.98	133.12	120.93	130.79	141.57	121.45	132.33
Grade 7	125.00	98.08	148.00	148.81	145.76	140.66	127.88	134.94	155.14	131.68	119.40	128.75	139.20	119.57
Grade 8	110.00	122.50	110.66	151.68	152.84	149.55	144.12	130.93	137.80	158.11	134.44	121.76	131.00	141.55
Grade 9	90.93	72.50	75.46	75.94	103.26	105.01	103.03	99.51	90.72	95.21	109.07	93.64	84.74	90.75
Grade 10	62.74	78.64	73.34	71.33	71.72	96.59	98.57	96.52	92.99	84.67	88.40	100.91	87.14	78.64
Grade 11	57.03	50.72	57.29	62.25	60.55	61.00	82.34	84.21	82.65	79.79	72.74	76.02	86.87	75.10
Grade 12	52.42	65.42	69.02	65.51	71.19	68.99	69.28	93.18	94.97	92.88	89.51	81.46	84.98	96.94
PreK-Grade 12	1,393.75	1,384.14	1,437.68	1,454.21	1,472.97	1,491.72	1,487.09	1,502.75	1,481.04	1,452.01	1,418.83	1,395.40	1,384.89	1,371.32
Grade Level Summary														
PreK-Grade 5	792.63	760.28	754.88	732.74	726.52	741.40	725.75	706.48	693.65	688.74	674.48	651.29	649.51	636.44
Grades 6-8	338.00	356.58	407.69	446.44	439.73	418.73	408.12	422.85	426.06	410.72	384.63	392.08	391.65	393.45
Grades 9-12	263.12	267.28	275.11	275.03	306.72	331.59	353.22	373.42	361.33	352.55	359.72	352.03	343.73	341.43
PreK-Grade 12	1,393.75	1,384.14	1,437.68	1,454.21	1,472.97	1,491.72	1,487.09	1,502.75	1,481.04	1,452.01	1,418.83	1,395.40	1,384.89	1,371.32
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	38.75	-	-	38.75	-	-	-	-	3.21	-	-	-	-	1.37
Grades 9-12	-	31.61	24.87	-	31.61	24.87	21.63	20.20	-	-	-	-	-	-
PreK-Grade 12	38.75	31.61	24.87	38.75	31.61	24.87	21.63	20.20	3.21	-	-	-	-	1.37

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Gulf
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	130	130	118	129	113	131	114	105	112	114	115	116	116	117
Grade														
PreK	27.13	21.51	31.01	30.76	30.89	27.61	27.36	28.49	28.87	29.12	29.25	29.38	29.50	29.63
Grade K	158.00	140.00	132.04	152.35	134.84	154.16	134.64	123.14	130.02	131.80	132.64	133.43	133.11	133.86
Grade 1	147.00	163.00	149.00	133.61	162.15	144.64	163.86	144.06	131.37	137.87	139.79	140.61	141.33	140.92
Grade 2	135.27	142.00	153.52	142.06	131.24	158.42	142.71	160.93	142.73	130.27	136.28	138.42	139.39	140.23
Grade 3	150.31	146.50	134.51	150.03	142.29	131.46	158.23	142.93	160.77	142.91	130.38	136.18	138.34	139.30
Grade 4	152.00	157.04	134.04	132.45	150.83	143.48	132.64	159.04	144.30	161.78	144.36	131.65	137.21	139.46
Grade 5	127.00	151.92	155.04	126.44	131.36	149.46	142.50	131.81	157.53	143.42	160.36	143.52	130.85	136.12
Grade 6	131.00	141.43	138.54	155.28	127.82	132.70	150.86	143.73	132.85	158.66	144.39	161.39	144.38	131.59
Grade 7	141.50	155.50	149.25	143.16	168.79	138.67	143.66	163.00	154.97	142.94	170.53	155.03	173.10	154.70
Grade 8	137.43	140.86	154.77	149.91	146.21	170.81	143.04	146.43	165.32	158.59	146.61	172.66	159.07	175.84
Grade 9	150.28	134.19	125.70	142.71	141.36	137.91	161.18	135.01	138.25	156.13	149.80	138.49	163.12	150.30
Grade 10	146.40	143.72	132.99	120.09	140.63	139.46	135.95	158.34	133.11	135.75	153.03	147.06	135.97	159.54
Grade 11	144.33	140.81	125.32	121.92	109.73	128.08	127.61	124.66	144.96	122.86	124.91	140.66	135.69	125.68
Grade 12	139.09	136.56	128.66	118.13	114.26	102.92	120.20	119.85	117.17	136.34	115.59	117.56	132.43	127.80
PreK-Grade 12	1,886.74	1,915.04	1,844.39	1,818.90	1,832.40	1,859.78	1,884.44	1,881.42	1,882.22	1,888.44	1,877.92	1,886.04	1,893.49	1,884.97
Grade Level Summary														
PreK-Grade 5	896.71	921.97	889.16	867.70	883.60	909.23	901.94	890.40	895.59	877.17	873.06	853.19	849.73	859.52
Grades 6-8	409.93	437.79	442.56	448.35	442.82	442.18	437.56	453.16	453.14	460.19	461.53	489.08	476.55	462.13
Grades 9-12	580.10	555.28	512.67	502.85	505.98	508.37	544.94	537.86	533.49	551.08	543.33	543.77	567.21	563.32
PreK-Grade 12	1,886.74	1,915.04	1,844.39	1,818.90	1,832.40	1,859.78	1,884.44	1,881.42	1,882.22	1,888.44	1,877.92	1,886.04	1,893.49	1,884.97
COFTE Growth Summary **														
PreK-Grade 5				-	-	20.07	-	-	-	-	-	-	-	-
Grades 6-8				5.79	-	-	-	10.34	-	7.03	1.34	27.55	-	-
Grades 9-12				-	-	-	36.57	-	-	6.14	-	-	16.13	-
PreK-Grade 12				5.79	-	20.07	36.57	10.34	-	13.17	1.34	27.55	16.13	-

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Hamilton
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	172	159	139	149	147	167	171	163	160	155	155	156	157	156
Grade														
PreK	5.77	6.92	0.30	0.31	0.33	0.33	0.32	0.31	0.30	0.30	0.31	0.31	0.31	0.31
Grade K	137.00	132.00	105.50	114.95	113.65	128.68	132.18	126.38	124.05	120.32	120.26	121.07	121.89	121.22
Grade 1	137.50	124.50	131.50	106.76	113.17	112.04	126.28	130.05	124.57	122.10	118.43	118.22	118.95	119.71
Grade 2	134.50	121.73	132.00	138.74	114.89	118.94	117.96	131.43	135.91	130.75	127.83	123.95	123.32	123.84
Grade 3	171.50	152.19	142.50	144.18	151.59	131.52	131.26	130.28	142.05	148.15	144.64	141.32	137.18	135.79
Grade 4	127.30	104.51	121.08	107.92	107.48	113.08	98.13	98.02	97.33	106.18	110.76	108.16	105.69	102.62
Grade 5	130.92	145.57	104.01	128.14	112.50	111.68	117.16	101.59	101.11	100.15	109.04	113.63	110.87	108.20
Grade 6	124.50	120.30	148.37	107.63	128.87	113.02	112.07	117.45	101.72	101.11	100.10	108.92	113.44	110.62
Grade 7	118.60	116.97	123.51	144.59	107.20	127.15	111.77	110.40	115.35	99.99	99.06	97.97	106.33	110.69
Grade 8	118.90	136.35	130.53	132.12	145.45	116.70	129.33	118.97	116.54	120.99	108.63	105.90	104.72	112.14
Grade 9	109.42	82.64	98.79	102.58	98.67	108.32	86.63	95.71	87.77	85.69	88.82	79.62	77.49	76.50
Grade 10	112.07	91.28	96.78	110.15	112.07	107.25	117.13	93.21	102.43	93.43	90.98	94.04	84.08	81.61
Grade 11	97.28	102.19	84.01	88.33	100.27	101.89	97.38	106.20	84.39	92.61	84.41	82.13	84.84	75.80
Grade 12	50.83	81.72	89.07	77.77	81.18	92.44	94.20	90.31	98.77	78.71	86.50	78.95	76.92	79.57
PreK-Grade 12	1,576.09	1,518.87	1,507.95	1,504.17	1,487.32	1,483.04	1,471.80	1,450.31	1,432.29	1,400.48	1,389.77	1,374.19	1,366.03	1,358.62
Grade Level Summary														
PreK-Grade 5	844.49	787.42	736.89	741.00	713.61	716.27	723.29	718.06	725.32	727.95	731.27	726.66	718.21	711.69
Grades 6-8	362.00	373.62	402.41	384.34	381.52	356.87	353.17	346.82	333.61	322.09	307.79	312.79	324.49	333.45
Grades 9-12	369.60	357.83	368.65	378.83	392.19	409.90	395.34	385.43	373.36	350.44	350.71	334.74	323.33	313.48
PreK-Grade 12	1,576.09	1,518.87	1,507.95	1,504.17	1,487.32	1,483.04	1,471.80	1,450.31	1,432.29	1,400.48	1,389.77	1,374.19	1,366.03	1,358.62
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	2.03	2.63	3.32	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	2.40	8.96
Grades 9-12	9.23	13.36	17.71	9.23	13.36	17.71	-	-	-	-	-	-	-	-
PreK-Grade 12	9.23	13.36	17.71	9.23	13.36	17.71	-	-	2.03	2.63	3.32	-	2.40	8.96

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Hardee
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	395	398	386	413	404	374	363	358	340	340	340	342	343	344
Grade														
PreK	26.49	31.52	31.87	30.35	28.75	28.13	27.23	26.53	26.53	26.60	26.72	26.80	26.84	26.92
Grade K	420.90	436.75	395.50	406.96	403.91	377.07	364.32	358.51	344.38	342.68	342.46	344.17	345.23	346.20
Grade 1	452.89	391.00	402.00	376.32	388.09	386.31	362.56	349.35	345.91	332.88	330.17	329.63	330.98	331.90
Grade 2	419.85	427.00	367.50	379.26	360.71	370.26	369.21	347.79	337.38	333.49	321.35	318.12	317.36	318.46
Grade 3	479.47	415.85	426.50	356.47	370.31	352.60	361.04	359.93	341.99	331.15	326.96	315.01	311.45	310.44
Grade 4	434.27	440.63	402.02	417.86	352.96	366.15	348.33	356.30	357.77	339.49	328.47	324.08	312.02	308.25
Grade 5	412.73	416.82	431.50	395.58	415.11	350.92	363.91	346.40	357.13	358.53	340.20	329.09	324.63	312.52
Grade 6	406.03	406.00	411.33	424.47	393.57	412.13	349.29	361.03	346.59	356.65	357.99	339.79	328.46	323.76
Grade 7	402.50	412.45	396.34	405.83	422.85	392.87	410.40	349.17	362.32	348.07	357.60	358.96	340.95	329.35
Grade 8	392.84	390.50	390.82	385.15	398.20	414.81	385.65	402.42	345.61	357.82	343.81	352.91	354.18	336.44
Grade 9	393.12	369.49	366.11	377.18	375.43	387.86	403.72	375.07	394.19	338.10	349.82	335.91	344.57	345.59
Grade 10	401.50	373.67	347.38	347.05	361.06	358.63	369.63	383.87	358.75	375.87	322.14	332.65	319.04	326.75
Grade 11	338.52	386.71	358.31	328.89	328.92	340.82	339.59	348.78	364.30	343.57	356.35	310.83	315.67	304.18
Grade 12	261.42	267.32	300.10	285.68	265.11	265.39	275.26	274.53	284.71	297.49	280.62	291.11	253.98	257.98
PreK-Grade 12	5,242.53	5,165.71	5,027.28	4,917.05	4,864.98	4,803.95	4,730.14	4,639.68	4,567.56	4,482.39	4,384.66	4,309.06	4,225.36	4,178.74
Grade Level Summary														
PreK-Grade 5	2,646.60	2,559.57	2,456.89	2,362.80	2,319.84	2,231.44	2,196.60	2,144.81	2,111.09	2,064.82	2,016.33	1,986.90	1,968.51	1,954.69
Grades 6-8	1,201.37	1,208.95	1,198.49	1,215.45	1,214.62	1,219.81	1,145.34	1,112.62	1,054.52	1,062.54	1,059.40	1,051.66	1,023.59	989.55
Grades 9-12	1,394.56	1,397.19	1,371.90	1,338.80	1,330.52	1,352.70	1,388.20	1,382.25	1,401.95	1,355.03	1,308.93	1,270.50	1,233.26	1,234.50
PreK-Grade 12	5,242.53	5,165.71	5,027.28	4,917.05	4,864.98	4,803.95	4,730.14	4,639.68	4,567.56	4,482.39	4,384.66	4,309.06	4,225.36	4,178.74
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				6.50	-	4.36	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	35.50	-	13.75	-	-	-	-	-
PreK-Grade 12				6.50	-	4.36	35.50	-	13.75	-	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Henry
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	606	587	587	559	593	619	566	586	569	560	561	564	565	564
Grade														
PreK	76.36	54.49	105.63	111.13	108.66	105.63	105.91	103.52	102.79	103.15	103.52	103.52	103.61	103.98
Grade K	509.51	498.10	500.46	473.84	507.50	527.92	481.01	496.22	480.18	470.92	470.93	472.62	472.63	470.96
Grade 1	551.93	516.91	505.50	507.12	484.91	518.64	538.76	490.45	505.17	488.25	478.51	478.18	479.58	479.27
Grade 2	596.96	552.25	509.54	504.68	511.22	488.90	522.46	542.77	494.34	508.70	491.76	481.86	481.42	482.77
Grade 3	616.82	605.91	548.04	492.56	492.59	499.07	477.38	510.22	530.15	483.03	497.00	480.53	470.87	470.47
Grade 4	580.64	559.16	580.48	531.32	482.23	482.59	489.20	468.29	500.82	520.69	474.55	488.43	472.38	463.02
Grade 5	580.87	563.65	557.52	571.14	527.91	479.33	479.86	486.67	466.02	498.54	518.40	472.55	486.44	470.53
Grade 6	538.44	571.95	554.00	548.57	567.44	523.93	475.12	475.13	481.33	460.38	492.22	511.55	466.05	479.47
Grade 7	529.58	522.00	551.48	535.56	535.46	554.46	512.54	465.35	465.72	472.25	451.97	483.35	502.61	458.23
Grade 8	499.27	504.56	498.76	526.37	516.24	516.77	535.70	495.96	450.82	451.60	458.18	438.80	469.43	488.44
Grade 9	577.57	563.98	555.12	554.90	591.38	579.34	579.14	599.55	554.36	503.21	503.67	510.65	488.74	522.42
Grade 10	602.93	563.33	557.38	545.43	550.60	586.21	573.65	572.87	592.42	547.18	496.42	496.60	503.21	481.36
Grade 11	495.03	552.00	526.78	516.89	510.80	515.70	549.04	537.49	536.79	555.12	512.91	465.39	465.45	471.65
Grade 12	486.34	454.44	520.28	489.35	484.91	479.92	485.24	517.38	507.23	507.29	524.99	485.41	440.76	441.13
PreK-Grade 12	7,242.25	7,082.73	7,070.97	6,908.86	6,871.85	6,858.41	6,805.01	6,761.87	6,668.14	6,570.31	6,475.03	6,369.44	6,303.18	6,283.70
Grade Level Summary														
PreK-Grade 5	3,513.09	3,350.47	3,307.17	3,191.79	3,115.02	3,102.08	3,094.58	3,098.14	3,079.47	3,073.28	3,034.67	2,977.69	2,966.93	2,941.00
Grades 6-8	1,567.29	1,598.51	1,604.24	1,610.50	1,619.14	1,595.16	1,523.36	1,436.44	1,397.87	1,384.23	1,402.37	1,433.70	1,438.09	1,426.14
Grades 9-12	2,161.87	2,133.75	2,159.56	2,106.57	2,137.69	2,161.17	2,187.07	2,227.29	2,190.80	2,112.80	2,037.99	1,958.05	1,898.16	1,916.56
PreK-Grade 12	7,242.25	7,082.73	7,070.97	6,908.86	6,871.85	6,858.41	6,805.01	6,761.87	6,668.14	6,570.31	6,475.03	6,369.44	6,303.18	6,283.70
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				6.26	8.64	-	-	-	-	-	-	31.33	4.39	-
Grades 9-12				-	-	1.61	25.90	40.22	-	-	-	-	-	-
PreK-Grade 12				6.26	8.64	1.61	25.90	40.22	-	-	-	31.33	4.39	-

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Hernando
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,548	1,409	1,468	1,496	1,552	1,600	1,577	1,564	1,594	1,598	1,624	1,645	1,665	1,687
Grade														
PreK	298.98	322.69	320.96	331.91	334.54	330.75	332.54	336.12	339.28	344.23	348.55	352.97	357.50	361.40
Grade K	1,641.49	1,572.62	1,702.54	1,746.11	1,809.81	1,860.82	1,833.75	1,812.48	1,837.90	1,838.50	1,863.63	1,885.02	1,905.02	1,926.97
Grade 1	1,526.37	1,657.60	1,562.15	1,680.48	1,724.74	1,785.94	1,835.18	1,809.20	1,786.67	1,809.12	1,809.52	1,832.93	1,853.29	1,872.23
Grade 2	1,611.39	1,596.37	1,697.36	1,614.43	1,731.55	1,777.94	1,839.51	1,889.51	1,863.38	1,838.98	1,860.39	1,860.72	1,883.65	1,904.03
Grade 3	1,706.52	1,739.44	1,788.59	1,866.06	1,787.53	1,897.51	1,950.90	2,015.10	2,068.17	2,043.61	2,015.78	2,033.75	2,034.27	2,056.03
Grade 4	1,701.21	1,672.80	1,631.56	1,691.96	1,764.41	1,691.32	1,793.39	1,844.20	1,904.49	1,954.41	1,931.71	1,905.27	1,921.69	1,922.16
Grade 5	1,661.59	1,724.92	1,715.64	1,652.93	1,713.66	1,786.15	1,711.31	1,813.43	1,863.81	1,923.64	1,973.52	1,950.15	1,922.90	1,938.86
Grade 6	1,550.11	1,615.03	1,630.74	1,636.63	1,577.03	1,634.12	1,704.01	1,635.90	1,731.88	1,781.84	1,839.51	1,887.94	1,867.25	1,841.78
Grade 7	1,558.83	1,596.08	1,668.00	1,661.07	1,666.64	1,604.49	1,659.10	1,727.75	1,657.63	1,750.79	1,800.45	1,857.34	1,904.97	1,883.41
Grade 8	1,548.08	1,615.52	1,660.46	1,727.58	1,721.78	1,726.31	1,662.94	1,715.03	1,784.39	1,715.03	1,805.81	1,857.70	1,915.64	1,964.47
Grade 9	1,680.48	1,654.73	1,763.30	1,804.65	1,877.42	1,868.45	1,870.48	1,799.19	1,852.55	1,924.39	1,848.17	1,944.39	1,998.67	2,059.35
Grade 10	1,780.76	1,688.08	1,655.42	1,763.58	1,804.80	1,875.47	1,864.36	1,864.32	1,791.19	1,842.12	1,912.43	1,835.65	1,930.03	1,982.75
Grade 11	1,651.19	1,633.92	1,589.87	1,539.69	1,639.98	1,677.93	1,743.10	1,732.38	1,731.80	1,663.43	1,710.34	1,775.34	1,703.92	1,791.10
Grade 12	1,203.21	1,180.20	1,252.28	1,186.78	1,149.16	1,230.67	1,265.91	1,322.15	1,321.00	1,327.53	1,278.48	1,317.97	1,371.64	1,319.89
PreK-Grade 12	21,120.21	21,270.00	21,638.87	21,903.86	22,303.05	22,747.87	23,066.48	23,316.76	23,534.14	23,757.62	23,998.29	24,297.14	24,570.44	24,824.43
Grade Level Summary														
PreK-Grade 5	10,147.55	10,286.44	10,418.80	10,583.88	10,866.24	11,130.43	11,296.58	11,520.04	11,663.70	11,752.49	11,803.10	11,820.81	11,878.32	11,981.68
Grades 6-8	4,657.02	4,826.63	4,959.20	5,025.28	4,965.45	4,964.92	5,026.05	5,078.68	5,173.90	5,247.66	5,445.77	5,602.98	5,687.86	5,689.66
Grades 9-12	6,315.64	6,156.93	6,260.87	6,294.70	6,471.36	6,652.52	6,743.85	6,718.04	6,696.54	6,757.47	6,749.42	6,873.35	7,004.26	7,153.09
PreK-Grade 12	21,120.21	21,270.00	21,638.87	21,903.86	22,303.05	22,747.87	23,066.48	23,316.76	23,534.14	23,757.62	23,998.29	24,297.14	24,570.44	24,824.43
COFTE Growth Summary **														
PreK-Grade 5				165.08	282.36	264.19	166.15	223.46	143.66	88.79	50.61	17.71	57.51	103.36
Grades 6-8				66.08	-	-	0.77	52.63	95.22	73.76	198.11	157.21	84.88	1.80
Grades 9-12				-	176.66	181.16	91.33	-	-	13.62	-	115.88	130.91	148.83
PreK-Grade 12				231.16	459.02	445.35	258.25	276.09	238.88	176.17	248.72	290.80	273.30	253.99

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Highlands
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	935	911	840	926	918	951	892	855	848	858	859	865	865	869
Grade														
PreK	107.13	137.50	137.07	138.93	137.00	129.86	126.59	126.81	127.63	128.15	128.60	128.89	129.34	129.64
Grade K	959.43	945.49	973.52	1,057.97	1,060.31	1,089.23	1,029.03	980.38	963.25	966.90	966.30	970.07	968.48	970.12
Grade 1	956.84	970.85	930.65	953.37	1,029.95	1,039.59	1,065.69	1,015.29	966.94	946.54	947.47	946.86	949.93	948.68
Grade 2	985.80	900.24	895.00	869.19	888.36	958.12	969.76	994.06	950.06	905.23	885.30	885.48	885.08	887.96
Grade 3	1,070.80	1,040.25	940.50	925.82	899.77	916.22	984.06	1,000.05	1,024.29	983.67	937.73	915.26	913.72	913.14
Grade 4	987.52	1,037.05	984.07	886.18	871.36	846.96	862.21	925.99	941.21	963.97	925.96	882.72	861.48	859.94
Grade 5	884.14	1,005.85	1,063.09	1,003.25	903.33	887.92	862.81	878.17	942.77	958.10	942.42	981.11	898.31	876.53
Grade 6	952.15	884.07	978.71	1,065.53	1,007.12	907.66	891.24	866.48	881.58	946.01	962.16	985.30	947.32	903.17
Grade 7	934.67	942.43	861.72	983.72	1,071.75	1,016.40	917.17	898.90	874.10	888.41	952.20	969.58	992.77	955.90
Grade 8	966.98	928.21	934.23	853.33	966.81	1,055.10	1,005.53	909.59	889.24	865.16	878.19	939.77	958.60	981.56
Grade 9	1,043.65	1,094.39	989.38	906.70	828.36	915.41	999.08	965.21	878.92	851.00	827.00	834.84	887.22	908.41
Grade 10	956.05	859.32	921.58	872.69	801.56	731.08	795.32	865.99	841.58	768.34	739.87	717.72	721.69	763.25
Grade 11	642.86	690.16	670.52	738.09	699.78	645.35	590.76	643.60	703.26	686.84	628.73	606.06	588.90	592.93
Grade 12	622.55	652.93	686.21	702.62	773.28	732.17	674.24	616.38	670.55	731.64	714.04	653.16	629.15	610.89
PreK-Grade 12	12,070.57	12,088.74	11,966.25	11,957.39	11,938.74	11,871.07	11,773.49	11,686.90	11,655.38	11,589.96	11,474.66	11,378.13	11,331.99	11,302.12
Grade Level Summary														
PreK-Grade 5	5,951.66	6,037.23	5,923.90	5,834.71	5,790.08	5,867.90	5,900.15	5,920.75	5,916.15	5,852.56	5,772.47	5,671.70	5,606.34	5,586.01
Grades 6-8	2,853.80	2,754.71	2,774.66	2,902.58	3,045.68	2,979.16	2,813.94	2,674.97	2,644.92	2,699.58	2,792.55	2,894.65	2,898.69	2,840.63
Grades 9-12	3,265.11	3,296.80	3,267.69	3,220.10	3,102.98	3,024.01	3,059.40	3,091.18	3,094.31	3,037.82	2,909.64	2,811.78	2,826.96	2,875.48
PreK-Grade 12	12,070.57	12,088.74	11,966.25	11,957.39	11,938.74	11,871.07	11,773.49	11,686.90	11,655.38	11,589.96	11,474.66	11,378.13	11,331.99	11,302.12
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	32.25	20.60	-	-	-	-	-	-
Grades 6-8	48.78	143.10	-	-	-	-	-	-	-	-	92.97	102.10	4.04	-
Grades 9-12	-	-	-	-	-	-	-	-	3.13	-	-	-	-	-
PreK-Grade 12	48.78	143.10	-	-	-	-	32.25	20.60	3.13	-	92.97	102.10	4.04	-

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Hillsborough
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	16,687	16,400	16,477	16,778	17,379	17,428	17,329	17,281	17,386	17,711	18,029	18,318	18,591	18,859
Grade														
PreK	1,252.78	1,171.70	1,339.59	1,365.08	1,363.12	1,357.36	1,359.59	1,376.46	1,401.67	1,425.48	1,447.52	1,468.74	1,489.33	1,509.60
Grade K	14,801.53	14,104.61	13,618.62	13,796.25	14,424.72	14,489.56	14,423.84	14,399.73	14,501.83	14,787.03	15,061.42	15,312.06	15,549.42	15,782.69
Grade 1	15,175.84	15,104.38	14,453.38	14,013.52	14,320.23	14,956.69	15,031.03	14,960.42	14,926.07	15,020.01	15,305.96	15,585.88	15,841.54	16,083.06
Grade 2	15,420.27	14,772.69	14,938.20	14,349.69	14,046.77	14,339.18	14,963.57	15,036.61	14,958.78	14,915.02	15,002.78	15,281.52	15,556.40	15,807.16
Grade 3	16,595.85	16,277.77	15,716.96	15,999.14	15,576.13	15,231.72	15,488.66	16,123.39	16,232.82	16,152.41	16,097.38	16,175.59	16,454.27	16,743.77
Grade 4	15,162.80	15,436.11	15,069.18	14,654.83	15,072.42	14,669.73	14,338.09	14,572.52	15,161.47	15,258.35	15,179.58	15,124.15	15,193.62	15,451.15
Grade 5	14,826.12	15,141.83	15,236.99	15,089.10	14,818.33	15,233.29	14,819.14	14,477.86	14,706.76	15,293.18	15,387.34	15,304.15	15,244.40	15,310.46
Grade 6	13,645.65	13,917.78	14,378.46	14,487.93	14,488.40	14,224.33	14,607.77	14,212.41	13,877.42	14,083.92	14,638.26	14,729.49	14,647.89	14,586.73
Grade 7	12,541.04	12,590.54	12,932.29	13,226.35	13,458.46	13,477.27	13,248.95	13,616.41	13,269.96	12,971.13	13,166.20	13,688.62	13,786.00	13,718.89
Grade 8	13,677.42	13,891.40	13,859.22	14,399.41	14,873.53	15,092.51	15,069.75	14,773.09	15,128.96	14,706.56	14,352.49	14,539.93	15,089.58	15,178.19
Grade 9	14,948.64	14,996.72	15,068.86	14,680.08	15,403.04	15,867.03	16,055.31	15,986.85	15,627.63	15,957.12	15,490.36	15,095.61	15,269.89	15,823.67
Grade 10	15,785.58	14,739.61	14,818.44	14,796.70	14,558.67	15,248.11	15,683.28	15,845.72	15,753.64	15,375.88	15,684.62	15,216.50	14,816.50	14,973.22
Grade 11	14,185.03	15,081.12	13,985.31	14,221.61	14,343.37	14,128.11	14,804.99	15,243.52	15,416.98	15,342.73	14,983.34	15,286.92	14,841.89	14,457.91
Grade 12	12,211.95	12,676.35	13,520.57	12,878.07	13,226.47	13,356.38	13,171.79	13,820.06	14,246.52	14,425.90	14,365.00	14,036.90	14,329.84	13,920.95
PreK-Grade 12	190,230.50	189,902.61	188,936.07	187,957.76	189,973.66	191,671.27	193,065.76	194,445.05	195,210.51	195,714.72	196,162.25	196,846.06	198,110.57	199,347.45
Grade Level Summary														
PreK-Grade 5	93,235.19	92,009.09	90,372.92	89,267.61	89,621.72	90,277.53	90,423.92	90,946.99	91,889.40	92,851.48	93,481.98	94,252.09	95,328.98	96,687.89
Grades 6-8	39,864.11	40,399.72	41,169.97	42,113.69	42,820.39	42,794.11	42,926.47	42,601.91	42,276.34	41,761.61	42,156.95	42,958.04	43,523.47	43,483.81
Grades 9-12	57,131.20	57,493.80	57,393.18	56,576.46	57,531.55	58,599.63	59,715.37	60,896.15	61,044.77	61,101.63	60,523.32	59,635.93	59,258.12	59,175.75
PreK-Grade 12	190,230.50	189,902.61	188,936.07	187,957.76	189,973.66	191,671.27	193,065.76	194,445.05	195,210.51	195,714.72	196,162.25	196,846.06	198,110.57	199,347.45
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	146.39	523.07	942.41	962.08	630.50	770.11	1,076.89	1,358.91
Grades 6-8	943.72	706.70	-	-	-	106.08	-	-	-	-	-	681.70	565.43	-
Grades 9-12	-	37.75	1,068.08	1,115.74	1,180.78	148.62	56.86	-	-	-	-	-	-	-
PreK-Grade 12	943.72	744.45	1,068.08	1,368.21	1,703.85	1,091.03	1,018.94	630.50	1,451.81	1,642.32	1,358.91			

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Holmes
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	201	188	192	183	207	210	193	207	181	186	186	186	186	187
Grade														
PreK	15.11	15.59	14.79	17.72	17.12	16.99	16.49	15.59	15.81	15.81	15.81	15.85	15.89	15.93
Grade K	247.38	249.50	253.00	241.73	266.56	273.99	256.51	269.63	242.99	244.68	245.06	245.24	245.39	246.65
Grade 1	257.39	226.81	224.00	227.97	218.72	238.76	246.47	232.48	242.39	220.91	220.72	221.02	221.20	221.34
Grade 2	243.50	243.50	217.86	216.81	218.44	210.51	228.22	236.60	224.82	233.24	214.56	213.29	213.59	213.90
Grade 3	268.09	251.82	256.50	217.75	216.94	218.23	210.38	226.85	235.21	223.93	231.44	213.68	211.70	211.79
Grade 4	258.10	271.50	251.00	253.55	217.42	216.43	217.52	209.51	225.71	233.82	222.52	229.88	212.14	210.08
Grade 5	253.54	256.26	286.50	254.67	258.72	221.73	220.46	221.37	213.05	229.27	237.42	225.87	233.21	215.17
Grade 6	261.08	260.50	255.24	287.17	257.38	260.98	224.11	222.30	223.12	214.78	230.78	239.06	227.65	234.76
Grade 7	250.20	260.02	258.25	253.89	281.45	253.14	256.29	220.74	218.55	219.38	211.35	226.78	235.06	224.17
Grade 8	233.48	232.02	262.05	253.52	251.71	277.79	251.59	253.46	219.53	216.05	216.63	208.96	223.27	231.59
Grade 9	250.17	231.88	239.54	263.68	258.95	256.71	281.28	257.62	257.72	225.22	219.79	219.91	212.54	225.61
Grade 10	209.43	226.26	212.30	210.33	236.28	233.28	231.34	252.65	233.07	232.49	204.33	198.58	198.51	192.15
Grade 11	192.46	171.99	189.18	180.46	175.63	197.29	195.51	194.24	212.28	196.65	196.14	172.86	167.92	167.95
Grade 12	155.21	157.00	135.94	147.93	144.36	140.93	158.82	157.88	157.34	172.50	160.04	159.88	141.12	137.30
PreK-Grade 12	3,095.14	3,054.65	3,056.15	3,027.18	3,019.68	3,016.76	2,994.99	2,970.92	2,921.59	2,878.73	2,826.59	2,790.86	2,759.19	2,748.39
Grade Level Summary														
PreK-Grade 5	1,543.11	1,514.98	1,503.65	1,430.20	1,413.92	1,396.64	1,396.05	1,412.03	1,399.98	1,401.66	1,387.53	1,364.83	1,353.12	1,334.86
Grades 6-8	744.76	752.54	775.54	794.58	790.54	791.91	731.99	696.50	661.20	650.21	658.76	674.80	685.98	690.52
Grades 9-12	807.27	787.13	776.96	802.40	815.22	828.21	866.95	862.39	860.41	826.86	780.30	751.23	720.09	723.01
PreK-Grade 12	3,095.14	3,054.65	3,056.15	3,027.18	3,019.68	3,016.76	2,994.99	2,970.92	2,921.59	2,878.73	2,826.59	2,790.86	2,759.19	2,748.39
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	19.04	-	-	-	-	-	-	-	-	-	-	13.60	11.18	4.54
Grades 9-12	-	12.82	12.99	38.74	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	19.04	12.82	12.99	38.74	-	-	-	-	-	-	-	13.60	11.18	4.54

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Indian River
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,346	1,227	1,221	1,259	1,227	1,288	1,242	1,297	1,287	1,295	1,321	1,347	1,374	1,397
Grade														
PreK	81.37	43.98	66.27	67.04	67.44	67.68	68.88	68.83	69.74	71.12	72.53	73.87	75.15	76.37
Grade K	1,081.36	1,044.14	1,030.86	1,063.06	1,036.33	1,088.06	1,050.47	1,097.26	1,090.01	1,097.52	1,119.90	1,142.39	1,165.74	1,185.74
Grade 1	1,086.69	1,125.03	1,088.26	1,059.15	1,091.03	1,064.57	1,116.17	1,079.20	1,125.59	1,118.98	1,126.39	1,149.02	1,172.03	1,195.91
Grade 2	1,153.03	1,085.94	1,106.43	1,085.05	1,056.04	1,087.27	1,061.81	1,112.54	1,076.99	1,122.41	1,116.58	1,123.91	1,146.40	1,169.46
Grade 3	1,275.00	1,221.85	1,196.00	1,249.09	1,236.04	1,206.45	1,232.79	1,212.43	1,259.13	1,231.85	1,272.19	1,272.66	1,280.07	1,303.24
Grade 4	1,153.28	1,204.85	1,099.03	1,042.99	1,089.18	1,077.52	1,051.38	1,074.08	1,056.02	1,096.37	1,072.45	1,107.41	1,107.65	1,113.93
Grade 5	1,217.49	1,204.31	1,192.54	1,106.94	1,050.37	1,096.84	1,085.14	1,058.91	1,081.73	1,063.58	1,104.17	1,080.14	1,115.30	1,115.57
Grade 6	1,199.66	1,184.36	1,166.54	1,158.86	1,076.65	1,022.08	1,066.57	1,056.87	1,032.34	1,054.69	1,037.98	1,077.15	1,055.02	1,088.93
Grade 7	1,164.04	1,190.72	1,219.01	1,187.29	1,178.72	1,097.27	1,041.32	1,084.42	1,076.07	1,051.71	1,073.41	1,057.45	1,096.06	1,075.15
Grade 8	1,197.16	1,150.13	1,188.97	1,217.21	1,186.70	1,176.93	1,097.20	1,040.16	1,079.49	1,072.04	1,047.99	1,067.92	1,052.83	1,089.33
Grade 9	1,285.96	1,310.65	1,281.18	1,287.97	1,316.83	1,287.33	1,274.57	1,192.68	1,128.82	1,163.06	1,157.58	1,132.65	1,150.50	1,136.23
Grade 10	1,210.00	1,212.76	1,260.39	1,164.83	1,168.10	1,192.47	1,165.94	1,152.83	1,079.35	1,020.19	1,048.06	1,043.49	1,020.97	1,035.46
Grade 11	1,058.96	1,098.96	1,085.18	1,141.12	1,056.93	1,058.60	1,080.53	1,057.50	1,045.61	980.10	926.32	950.31	946.75	926.69
Grade 12	968.19	964.57	992.22	1,008.28	1,060.18	982.37	984.30	1,005.12	984.07	973.37	912.57	862.66	885.17	882.03
PreK-Grade 12	15,132.19	15,042.25	14,972.88	14,838.88	14,670.54	14,505.44	14,377.07	14,292.83	14,184.96	14,116.99	14,088.12	14,141.03	14,269.64	14,394.04
Grade Level Summary														
PreK-Grade 5	7,048.22	6,930.10	6,779.39	6,673.32	6,626.43	6,688.39	6,666.64	6,703.25	6,759.21	6,801.83	6,884.21	6,949.40	7,062.34	7,160.22
Grades 6-8	3,560.86	3,525.21	3,574.52	3,563.36	3,442.07	3,296.28	3,205.09	3,181.45	3,187.90	3,178.44	3,159.38	3,202.52	3,203.91	3,253.41
Grades 9-12	4,523.11	4,586.94	4,618.97	4,602.20	4,602.04	4,520.77	4,505.34	4,408.13	4,237.85	4,136.72	4,044.53	3,989.11	4,003.39	3,980.41
PreK-Grade 12	15,132.19	15,042.25	14,972.88	14,838.88	14,670.54	14,505.44	14,377.07	14,292.83	14,184.96	14,116.99	14,088.12	14,141.03	14,269.64	14,394.04
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	14.86	55.96	42.62	82.38	65.19	112.94	97.88
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	14.62	1.39	49.50
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	14.86	55.96	42.62	82.38	79.81	114.33	147.38

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Jackson
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	451	500	503	500	522	521	508	532	494	488	488	488	488	486
Grade														
PreK	32.98	42.26	48.40	50.57	49.89	50.42	49.74	47.61	47.32	47.32	47.32	47.22	47.03	46.83
Grade K	485.35	514.50	527.53	518.75	535.82	538.10	527.55	547.21	517.79	508.27	506.97	506.98	507.20	505.72
Grade 1	513.51	478.75	485.52	491.38	481.18	494.34	497.37	488.77	504.20	480.94	470.67	468.52	468.24	468.31
Grade 2	502.91	475.02	440.51	466.64	469.44	460.82	471.67	475.31	468.12	481.09	461.80	451.20	448.46	448.00
Grade 3	516.33	475.06	430.50	403.92	429.47	433.29	426.06	435.73	439.62	433.68	445.11	428.57	418.61	415.91
Grade 4	452.50	496.12	467.50	416.20	390.88	414.80	418.45	411.34	420.21	423.74	417.98	428.66	412.88	403.09
Grade 5	519.50	435.50	501.12	481.28	419.20	393.29	416.73	420.48	413.30	421.93	425.45	419.68	430.19	414.51
Grade 6	511.58	518.83	452.01	510.15	487.73	425.82	398.30	420.28	424.32	417.12	425.22	428.77	423.08	433.05
Grade 7	516.57	512.00	523.70	455.57	506.32	487.56	427.85	398.86	418.30	423.07	416.47	423.81	427.54	422.32
Grade 8	488.20	492.91	485.81	515.56	452.94	497.61	481.46	424.13	393.91	410.43	415.43	409.27	415.68	419.25
Grade 9	508.32	503.28	499.24	498.61	516.39	459.58	496.13	483.79	429.57	397.15	409.70	415.15	409.76	415.11
Grade 10	454.06	446.13	449.66	446.23	439.07	454.57	406.11	437.00	427.24	380.40	351.51	361.90	366.95	362.49
Grade 11	433.18	404.51	393.44	404.37	393.72	387.74	401.67	359.60	378.76	378.76	337.63	312.06	321.17	325.85
Grade 12	355.05	374.23	351.79	351.15	355.64	346.51	341.45	353.95	317.06	341.25	334.26	298.05	275.56	283.69
PreK-Grade 12	6,290.04	6,169.10	6,056.73	6,010.38	5,927.69	5,844.45	5,760.54	5,704.06	5,607.75	5,545.15	5,465.52	5,399.84	5,372.35	5,364.13
Grade Level Summary														
PreK-Grade 5	3,023.08	2,917.21	2,901.08	2,828.74	2,775.88	2,785.06	2,807.57	2,826.45	2,810.56	2,796.97	2,775.30	2,750.83	2,732.61	2,702.37
Grades 6-8	1,516.35	1,523.74	1,461.52	1,481.28	1,446.99	1,410.99	1,307.61	1,243.27	1,236.53	1,250.62	1,257.12	1,261.85	1,266.30	1,274.62
Grades 9-12	1,750.61	1,728.15	1,694.13	1,700.36	1,704.82	1,648.40	1,645.36	1,634.34	1,560.66	1,497.56	1,433.10	1,387.16	1,373.44	1,387.14
PreK-Grade 12	6,290.04	6,169.10	6,056.73	6,010.38	5,927.69	5,844.45	5,760.54	5,704.06	5,607.75	5,545.15	5,465.52	5,399.84	5,372.35	5,364.13
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	18.88	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	6.50	4.73	4.45	8.32
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	18.88	-	-	6.50	4.73	4.45	8.32

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Jefferson
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	132	128	142	134	125	112	140	121	115	119	120	119	117	116
Grade														
PreK	13.02	2.19	13.11	12.46	13.25	13.73	12.41	12.31	12.57	12.57	12.41	12.25	12.09	11.94
Grade K	54.50	65.00	73.50	69.00	65.79	59.39	72.76	64.52	61.15	63.04	63.74	63.37	62.43	61.94
Grade 1	59.50	56.51	63.50	73.53	75.86	73.67	67.66	77.49	72.84	68.84	69.44	70.15	69.99	69.12
Grade 2	71.00	57.69	53.00	53.88	61.20	64.50	63.82	59.72	65.61	63.84	60.78	60.57	61.06	61.12
Grade 3	71.50	77.00	62.00	51.48	48.48	52.74	55.98	56.28	53.58	56.93	56.53	54.36	53.71	53.89
Grade 4	61.31	57.52	74.50	52.11	42.73	40.05	43.39	45.85	45.89	43.49	46.10	45.68	43.82	43.20
Grade 5	44.50	57.00	58.00	66.28	47.92	39.39	37.02	40.20	42.58	42.72	40.53	43.02	42.68	40.99
Grade 6	72.42	47.50	62.50	47.45	54.84	39.69	32.64	30.71	33.37	35.38	35.51	33.71	35.79	35.53
Grade 7	46.99	69.50	47.50	63.49	48.36	55.84	40.37	33.18	31.19	33.85	35.87	35.99	34.15	36.23
Grade 8	39.37	49.00	72.19	46.81	61.87	47.07	54.29	39.21	32.18	30.22	32.78	34.71	34.81	33.01
Grade 9	36.68	45.00	48.95	68.30	44.50	58.72	44.60	51.38	37.05	30.36	28.48	30.87	32.66	32.72
Grade 10	44.64	39.01	43.94	46.43	63.30	41.09	54.06	40.92	46.97	33.75	27.61	25.85	27.97	29.54
Grade 11	42.64	45.72	34.27	37.15	41.10	55.97	36.29	47.69	36.05	41.33	29.68	24.26	22.70	24.55
Grade 12	34.95	51.22	40.19	39.96	38.15	42.03	57.04	36.83	48.22	36.30	41.54	29.77	24.28	22.68
PreK-Grade 12	693.02	719.86	747.15	728.33	707.35	683.88	672.33	636.29	619.25	592.62	581.00	564.56	558.14	556.46
Grade Level Summary														
PreK-Grade 5	375.33	372.91	397.61	378.74	355.23	343.47	353.04	356.37	354.22	351.43	349.53	349.40	345.78	342.20
Grades 6-8	158.78	166.00	182.19	157.75	165.07	142.60	127.30	103.10	96.74	99.45	104.16	104.41	104.75	104.77
Grades 9-12	158.91	180.95	167.35	191.84	187.05	197.81	191.99	176.82	168.29	141.74	127.31	110.75	107.61	109.49
PreK-Grade 12	693.02	719.86	747.15	728.33	707.35	683.88	672.33	636.29	619.25	592.62	581.00	564.56	558.14	556.46
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	1.14	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1.06	0.25	0.34	0.02
Grades 9-12	10.89	-	-	10.89	-	5.97	-	-	-	-	-	-	-	-
PreK-Grade 12	10.89	-	-	10.89	-	5.97	-	1.14	-	-	1.06	0.25	0.34	0.02

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Lafayette
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	83	78	81	77	60	70	70	61	60	65	66	65	66	68
Grade														
PreK	7.66	9.61	13.59	12.90	13.89	12.99	12.00	12.40	12.99	12.99	12.99	13.29	13.59	13.69
Grade K	108.52	82.00	94.02	90.38	72.23	80.24	80.71	71.18	68.78	73.26	74.58	73.53	74.25	76.15
Grade 1	85.00	98.02	87.50	96.84	94.41	77.89	82.91	84.14	75.81	72.58	76.22	77.96	77.29	77.89
Grade 2	110.50	84.50	86.51	77.77	85.44	83.61	69.40	73.33	74.52	67.42	64.45	67.50	69.10	68.59
Grade 3	87.00	105.50	88.00	90.00	81.05	88.03	86.65	72.71	75.77	77.10	70.25	66.96	69.75	71.47
Grade 4	88.00	84.54	106.00	86.35	88.13	79.34	85.98	84.60	70.98	73.79	75.06	68.40	65.14	67.78
Grade 5	101.50	89.50	85.50	104.86	85.00	86.83	78.24	84.86	83.56	70.17	72.97	74.25	67.68	64.48
Grade 6	99.00	95.88	96.99	90.36	109.30	90.56	91.50	83.03	89.29	88.40	74.96	77.10	78.53	72.05
Grade 7	94.44	94.34	89.01	91.65	85.45	103.05	85.67	86.34	78.40	84.11	83.32	70.76	72.61	73.94
Grade 8	98.91	94.35	95.68	89.21	91.43	85.75	102.57	86.76	86.87	79.37	84.64	84.17	72.06	73.40
Grade 9	89.11	82.41	93.96	89.40	83.34	85.42	80.11	95.84	81.06	81.16	74.15	79.08	78.64	67.32
Grade 10	90.64	88.92	82.18	93.85	89.29	83.26	85.35	80.07	95.80	81.04	81.15	74.14	79.08	78.64
Grade 11	68.97	67.88	71.93	65.78	75.10	71.87	67.38	69.47	65.53	78.84	66.87	67.15	61.51	65.79
Grade 12	59.71	58.00	49.39	57.15	52.52	60.25	57.90	54.54	56.48	53.51	64.52	54.85	55.20	50.67
PreK-Grade 12	1,188.96	1,135.45	1,140.26	1,136.50	1,106.58	1,089.09	1,066.37	1,039.27	1,015.84	993.74	976.13	949.14	934.43	921.86
Grade Level Summary														
PreK-Grade 5	588.18	553.67	561.12	559.10	520.15	508.93	495.89	483.22	462.41	447.31	446.52	441.89	436.80	440.05
Grades 6-8	292.35	284.57	281.68	271.22	286.18	279.36	279.74	256.13	254.56	251.88	242.92	232.03	223.20	219.39
Grades 9-12	308.43	297.21	297.46	306.18	300.25	300.80	290.74	299.92	298.87	294.55	286.69	275.22	274.43	262.42
PreK-Grade 12	1,188.96	1,135.45	1,140.26	1,136.50	1,106.58	1,089.09	1,066.37	1,039.27	1,015.84	993.74	976.13	949.14	934.43	921.86
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	1.61	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	1.61	-	-	-	-	-	-	-	-	-	-	-	-

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Lake
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,021	3,017	3,114	3,090	3,152	3,236	3,265	3,298	3,381	3,435	3,522	3,609	3,694	3,779
Grade														
PreK	268.28	275.97	369.90	378.55	385.25	388.92	395.80	403.92	412.27	422.58	432.77	442.85	453.10	462.64
Grade K	2,922.97	2,987.09	2,987.38	2,954.37	3,008.56	3,081.71	3,105.35	3,130.87	3,201.51	3,247.88	3,325.56	3,404.60	3,481.75	3,558.68
Grade 1	2,976.87	2,961.91	2,972.63	2,996.15	2,964.93	3,017.07	3,090.18	3,116.69	3,142.72	3,212.45	3,260.00	3,337.15	3,416.64	3,494.38
Grade 2	3,044.07	2,994.14	3,015.37	2,996.24	3,017.65	2,986.98	3,037.57	3,110.73	3,137.79	3,163.55	3,232.74	3,280.74	3,357.64	3,437.35
Grade 3	3,356.09	3,237.11	3,108.01	3,158.65	3,142.26	3,162.56	3,133.05	3,181.52	3,256.33	3,287.05	3,314.11	3,383.90	3,435.16	3,513.94
Grade 4	3,061.67	3,332.72	3,178.09	3,052.76	3,101.33	3,083.47	3,100.61	3,069.87	3,114.40	3,184.92	3,213.93	3,239.11	3,305.75	3,354.59
Grade 5	3,202.58	3,122.44	3,373.96	3,230.18	3,101.71	3,150.45	3,132.20	3,149.59	3,118.25	3,162.91	3,234.28	3,263.74	3,289.18	3,356.54
Grade 6	2,968.26	3,211.95	3,160.67	3,397.62	3,257.54	3,126.64	3,170.98	3,152.66	3,168.12	3,136.00	3,178.86	3,249.40	3,278.98	3,303.87
Grade 7	3,042.70	3,024.36	3,227.04	3,195.65	3,426.44	3,294.46	3,161.23	3,200.69	3,182.80	3,196.49	3,164.85	3,205.53	3,275.35	3,305.76
Grade 8	3,001.74	3,088.01	3,008.81	3,209.57	3,179.88	3,406.63	3,278.21	3,145.50	3,182.27	3,164.32	3,177.26	3,145.91	3,185.24	3,253.96
Grade 9	3,283.41	3,271.33	3,428.01	3,326.11	3,524.73	3,509.72	3,743.73	3,629.32	3,486.41	3,516.15	3,500.39	3,513.42	3,482.71	3,521.96
Grade 10	3,187.22	3,117.58	3,125.95	3,238.00	3,153.57	3,323.64	3,319.55	3,525.87	3,435.85	3,302.32	3,319.79	3,306.27	3,316.35	3,289.14
Grade 11	2,791.12	2,841.01	2,745.39	2,758.68	2,853.42	2,787.95	2,932.30	2,937.09	3,115.44	3,048.24	2,933.09	2,944.78	2,934.93	2,944.40
Grade 12	2,311.36	2,421.77	2,489.87	2,402.76	2,413.63	2,495.50	2,437.08	2,562.26	2,565.21	2,719.69	2,660.38	2,559.28	2,568.85	2,559.65
PreK-Grade 12	39,418.34	39,887.39	40,191.08	40,295.29	40,530.90	40,815.70	41,037.84	41,316.58	41,519.37	41,764.55	41,948.01	42,276.68	42,781.63	43,356.86
Grade Level Summary														
PreK-Grade 5	18,832.53	18,911.38	19,005.34	18,766.90	18,721.69	18,871.16	18,994.76	19,163.19	19,383.27	19,681.34	20,013.39	20,352.09	20,739.22	21,178.12
Grades 6-8	9,012.70	9,324.32	9,396.52	9,802.84	9,863.86	9,827.73	9,610.42	9,498.85	9,533.19	9,496.81	9,520.97	9,600.84	9,739.57	9,863.59
Grades 9-12	11,573.11	11,651.69	11,789.22	11,725.55	11,945.35	12,116.81	12,432.66	12,654.54	12,602.91	12,586.40	12,413.65	12,323.75	12,302.84	12,315.15
PreK-Grade 12	39,418.34	39,887.39	40,191.08	40,295.29	40,530.90	40,815.70	41,037.84	41,316.58	41,519.37	41,764.55	41,948.01	42,276.68	42,781.63	43,356.86
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	123.60	168.43	220.08	298.07	332.05	338.70	387.13	438.90
Grades 6-8	406.32	61.02	-	-	-	-	-	-	-	-	-	67.65	138.73	124.02
Grades 9-12	-	156.13	171.46	171.46	171.46	171.46	315.85	221.88	-	-	-	-	-	-
PreK-Grade 12	406.32	217.15	171.46	171.46	171.46	171.46	439.45	390.31	220.08	298.07	332.05	406.35	525.86	562.92

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Lee
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	6,364	6,310	6,418	6,314	6,702	6,718	6,659	6,786	6,885	7,028	7,203	7,376	7,542	7,706
Grade														
PreK	697.89	725.00	711.05	733.12	730.77	734.49	746.83	760.05	777.42	796.43	814.95	832.98	851.01	868.11
Grade K	5,715.85	5,820.27	5,926.99	5,832.47	6,176.01	6,176.85	6,099.98	6,185.91	6,251.42	6,354.12	6,497.79	6,640.39	6,776.24	6,909.54
Grade 1	5,770.54	5,845.88	6,021.44	6,126.02	6,035.08	6,372.85	6,383.15	6,305.06	6,385.76	6,451.56	6,555.01	6,700.54	6,846.40	6,985.51
Grade 2	5,936.70	5,811.07	5,882.76	6,036.88	6,142.02	6,052.69	6,385.88	6,399.56	6,321.76	6,400.24	6,466.06	6,569.01	6,714.09	6,859.95
Grade 3	6,726.48	6,432.59	6,479.48	6,493.47	6,651.14	6,766.99	6,681.50	7,010.15	7,045.82	6,965.83	7,037.39	7,107.86	7,215.84	7,369.41
Grade 4	6,264.34	6,335.80	6,058.89	6,099.16	6,112.02	6,259.86	6,368.31	6,287.69	6,595.95	6,629.20	6,553.75	6,620.61	6,686.61	6,787.85
Grade 5	6,027.53	6,355.80	6,495.32	6,186.15	6,226.57	6,239.19	6,389.00	6,499.25	6,416.63	6,729.52	6,763.66	6,686.53	6,754.02	6,820.95
Grade 6	5,829.52	6,080.32	6,424.68	6,554.91	6,241.98	6,278.89	6,287.50	6,434.62	6,541.49	6,454.22	6,766.80	6,798.96	6,719.28	6,784.94
Grade 7	5,736.93	5,916.91	6,251.26	6,578.86	6,711.09	6,388.46	6,423.66	6,430.22	6,578.04	6,684.61	6,594.14	6,912.06	6,943.56	6,860.82
Grade 8	5,917.49	5,835.01	6,143.84	6,440.52	6,777.77	6,913.55	6,584.08	6,612.15	6,615.77	6,762.34	6,870.66	6,778.65	7,097.84	7,132.29
Grade 9	6,286.05	6,462.88	6,447.10	6,759.21	7,085.39	7,452.02	7,596.58	7,230.32	7,256.39	7,255.71	7,414.01	7,530.36	7,427.17	7,774.27
Grade 10	6,280.83	6,308.57	6,466.26	6,454.77	6,766.99	7,090.88	7,454.83	7,596.59	7,227.54	7,250.63	7,248.51	7,405.14	7,519.87	7,415.38
Grade 11	5,765.22	5,881.79	5,976.04	6,101.33	6,089.33	6,385.70	6,693.16	7,038.74	7,174.56	6,827.93	6,850.65	6,849.58	6,998.53	7,107.93
Grade 12	4,535.18	4,960.95	5,085.71	5,157.43	5,264.90	5,270.81	5,544.36	5,829.22	6,148.92	6,286.64	5,991.99	6,021.04	6,029.21	6,169.62
PreK-Grade 12	77,490.55	78,772.84	80,370.82	81,554.30	83,011.06	84,383.23	85,638.82	86,619.53	87,337.47	87,848.98	88,425.37	89,453.71	90,579.67	91,846.57
Grade Level Summary														
PreK-Grade 5	37,139.33	37,326.41	37,575.93	37,507.27	38,073.61	38,602.92	39,054.65	39,447.67	39,794.76	40,326.90	40,688.61	41,157.92	41,844.21	42,601.32
Grades 6-8	17,483.94	17,832.24	18,819.78	19,574.29	19,730.84	19,580.90	19,295.24	19,476.99	19,735.30	19,901.17	20,231.60	20,489.67	20,760.68	20,778.05
Grades 9-12	22,867.28	23,614.19	23,975.11	24,472.74	25,206.61	26,199.41	27,288.93	27,694.87	27,807.41	27,620.91	27,505.16	27,806.12	27,974.78	28,467.20
PreK-Grade 12	77,490.55	78,772.84	80,370.82	81,554.30	83,011.06	84,383.23	85,638.82	86,619.53	87,337.47	87,848.98	88,425.37	89,453.71	90,579.67	91,846.57
COFTE Growth Summary **														
PreK-Grade 5				-	497.68	529.31	451.73	393.02	347.09	532.14	361.71	469.31	686.29	757.11
Grades 6-8				754.51	156.55	-	-	-	154.40	165.87	330.43	258.07	271.01	17.37
Grades 9-12				497.63	733.87	992.80	1,089.52	405.94	112.54	-	-	-	168.66	492.42
PreK-Grade 12				1,252.14	1,388.10	1,522.11	1,541.25	798.96	614.03	698.01	692.14	727.38	1,125.96	1,266.90

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Leon
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,072	2,971	3,018	3,111	3,021	3,031	3,151	2,903	2,948	2,979	3,009	3,040	3,070	3,099
Grade														
PreK	746.47	782.67	722.42	707.71	722.91	707.94	684.20	693.09	700.22	707.35	714.49	721.39	728.05	734.72
Grade K	2,351.58	2,416.56	2,378.18	2,452.93	2,388.78	2,391.68	2,480.38	2,295.66	2,319.93	2,342.75	2,365.51	2,389.03	2,411.80	2,433.77
Grade 1	2,388.82	2,454.90	2,487.11	2,458.56	2,546.74	2,487.07	2,483.59	2,567.32	2,390.28	2,400.28	2,421.75	2,443.83	2,466.67	2,488.81
Grade 2	2,385.17	2,358.41	2,380.66	2,440.14	2,395.65	2,478.71	2,424.15	2,419.91	2,499.62	2,333.40	2,338.99	2,359.65	2,381.24	2,403.58
Grade 3	2,542.87	2,526.14	2,406.01	2,435.57	2,496.48	2,454.03	2,532.96	2,481.36	2,474.06	2,550.94	2,390.07	2,388.80	2,408.48	2,429.87
Grade 4	2,484.05	2,528.30	2,454.97	2,373.25	2,388.29	2,446.33	2,403.50	2,478.79	2,427.21	2,418.27	2,492.23	2,335.26	2,332.57	2,350.90
Grade 5	2,373.12	2,508.84	2,532.47	2,467.28	2,388.68	2,402.99	2,460.52	2,417.31	2,491.92	2,439.81	2,430.33	2,504.03	2,346.75	2,343.20
Grade 6	2,391.31	2,322.06	2,483.16	2,480.13	2,415.30	2,335.51	2,344.01	2,395.88	2,352.62	2,419.19	2,369.55	2,357.78	2,425.68	2,276.61
Grade 7	2,365.79	2,341.16	2,281.31	2,437.02	2,438.20	2,375.75	2,297.73	2,305.44	2,356.17	2,315.07	2,379.32	2,332.07	2,320.17	2,386.10
Grade 8	2,211.34	2,322.38	2,355.07	2,318.96	2,461.48	2,463.84	2,400.60	2,321.24	2,326.80	2,376.36	2,335.69	2,398.49	2,351.92	2,338.94
Grade 9	2,551.04	2,652.43	2,711.96	2,731.00	2,699.97	2,852.66	2,858.69	2,785.46	2,690.60	2,688.35	2,740.79	2,696.72	2,761.58	2,711.68
Grade 10	2,508.79	2,383.62	2,432.01	2,541.47	2,545.65	2,516.01	2,650.84	2,658.64	2,591.00	2,501.63	2,495.88	2,541.90	2,502.81	2,558.92
Grade 11	2,321.18	2,374.91	2,312.01	2,318.09	2,413.00	2,421.93	2,395.74	2,515.96	2,529.41	2,469.20	2,385.48	2,375.86	2,416.82	2,383.78
Grade 12	1,939.04	1,941.86	2,063.48	2,012.45	1,998.19	2,081.53	2,090.69	2,069.61	2,175.01	2,188.18	2,136.84	2,065.12	2,057.52	2,093.73
PreK-Grade 12	31,560.57	31,914.24	32,000.82	32,174.56	32,299.32	32,415.98	32,507.60	32,405.67	32,324.85	32,150.78	31,996.92	31,909.93	31,912.06	31,934.61
Grade Level Summary														
PreK-Grade 5	15,272.08	15,575.82	15,361.82	15,335.44	15,327.53	15,368.75	15,469.30	15,353.44	15,303.24	15,192.80	15,153.37	15,141.99	15,075.56	15,184.85
Grades 6-8	6,968.44	6,985.60	7,119.54	7,236.11	7,314.98	7,175.10	7,042.34	7,022.56	7,035.59	7,110.62	7,084.56	7,088.34	7,097.77	7,001.65
Grades 9-12	9,320.05	9,352.82	9,519.46	9,603.01	9,656.81	9,872.13	9,995.96	10,029.67	9,986.02	9,847.36	9,758.99	9,679.60	9,738.73	9,748.11
PreK-Grade 12	31,560.57	31,914.24	32,000.82	32,174.56	32,299.32	32,415.98	32,507.60	32,405.67	32,324.85	32,150.78	31,996.92	31,909.93	31,912.06	31,934.61
COFTE Growth Summary **														
PreK-Grade 5				-	-	6.93	100.55	-	-	-	-	-	-	31.48
Grades 6-8				116.57	78.87	-	-	-	-	68.28	-	-	-	-
Grades 9-12				83.55	53.80	215.32	123.83	33.71	-	-	-	-	-	-
PreK-Grade 12				200.12	132.67	222.25	224.38	33.71	-	68.28	-	-	-	31.48

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Levy
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	386	379	377	405	402	392	394	434	405	394	396	396	396	397
Grade														
PreK	39.58	44.17	46.96	46.20	45.74	48.18	48.82	46.49	45.97	46.09	46.09	46.15	46.20	46.26
Grade K	421.45	441.41	432.51	456.19	455.45	443.60	442.74	481.30	454.45	439.13	438.76	437.93	437.05	437.16
Grade 1	427.69	404.45	429.50	420.62	441.02	442.09	431.59	430.16	464.59	443.36	428.01	426.48	425.65	424.83
Grade 2	431.63	432.11	368.00	400.58	393.02	411.20	412.15	402.27	400.42	431.42	412.48	397.95	396.09	395.12
Grade 3	450.88	431.58	452.50	395.19	419.29	415.40	432.55	435.92	427.48	425.30	454.56	440.18	425.12	421.91
Grade 4	428.80	431.98	385.03	404.91	353.77	374.92	371.31	386.41	389.24	381.53	379.46	405.35	392.55	379.02
Grade 5	406.81	449.05	426.88	388.64	408.30	357.03	377.84	374.28	389.29	392.10	384.35	382.18	408.03	395.31
Grade 6	408.47	420.50	451.50	437.77	400.61	416.40	369.72	385.86	384.10	398.41	402.36	395.50	393.05	417.43
Grade 7	371.48	395.41	397.32	431.45	421.62	387.68	399.19	358.38	369.67	368.80	381.43	385.81	379.95	377.29
Grade 8	396.65	377.58	401.68	399.19	431.46	424.08	391.47	399.87	361.93	369.71	369.28	380.91	385.64	380.33
Grade 9	346.70	375.36	351.44	374.06	371.68	402.37	396.05	366.15	374.52	339.47	347.00	346.84	358.01	362.71
Grade 10	364.00	335.78	340.99	326.18	347.60	345.30	373.70	367.77	339.90	347.56	314.99	321.93	321.73	332.04
Grade 11	356.36	347.73	317.75	319.44	306.72	324.24	323.63	348.12	344.92	320.61	325.29	297.55	301.34	301.47
Grade 12	272.78	272.10	260.43	242.59	243.82	234.38	248.03	247.84	266.89	264.72	246.19	249.92	228.73	231.77
PreK-Grade 12	5,123.28	5,159.21	5,062.49	5,043.01	5,040.10	5,026.87	5,018.79	5,030.82	5,013.37	4,968.21	4,930.25	4,914.68	4,899.14	4,902.65
Grade Level Summary														
PreK-Grade 5	2,606.84	2,634.75	2,541.38	2,512.33	2,516.59	2,492.42	2,517.00	2,556.83	2,571.44	2,558.93	2,543.71	2,536.22	2,530.69	2,499.61
Grades 6-8	1,176.60	1,193.49	1,250.50	1,268.41	1,253.69	1,228.16	1,160.38	1,144.11	1,115.70	1,136.92	1,153.07	1,162.22	1,158.64	1,175.05
Grades 9-12	1,339.84	1,330.97	1,270.61	1,262.27	1,269.82	1,306.29	1,341.41	1,329.88	1,326.23	1,272.36	1,233.47	1,216.24	1,209.81	1,227.99
PreK-Grade 12	5,123.28	5,159.21	5,062.49	5,043.01	5,040.10	5,026.87	5,018.79	5,030.82	5,013.37	4,968.21	4,930.25	4,914.68	4,899.14	4,902.65
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	0.41	39.83	14.61	-	-	-	-	-
Grades 6-8				17.91	-	-	-	-	-	-	8.96	9.15	-	12.83
Grades 9-12				-	-	35.68	35.12	-	-	-	-	-	-	-
PreK-Grade 12				17.91	-	35.68	35.53	39.83	14.61	-	8.96	9.15	-	12.83

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Liberty
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	82	74	79	94	75	82	90	59	67	73	75	75	75	76
Grade														
PreK	31.80	28.99	31.65	29.87	32.72	28.35	23.97	26.63	28.16	28.54	28.54	28.73	29.30	29.87
Grade K	94.47	97.00	93.00	108.50	90.84	95.74	104.64	74.30	79.03	85.91	88.94	89.37	89.46	90.54
Grade 1	108.47	77.00	80.50	83.43	94.09	79.84	83.22	90.74	66.41	69.20	75.04	77.80	78.25	78.31
Grade 2	96.27	109.29	79.50	84.46	90.37	101.32	86.92	89.34	97.55	72.73	74.17	80.04	82.98	83.42
Grade 3	99.79	94.00	103.00	77.66	83.07	88.83	99.40	85.96	88.47	96.32	72.74	73.33	78.92	81.87
Grade 4	96.50	99.00	90.51	102.22	78.56	83.57	89.17	99.55	86.84	88.99	96.70	73.24	73.49	78.93
Grade 5	122.40	98.00	103.50	96.71	109.66	84.44	89.28	95.02	106.59	92.96	94.95	102.96	78.19	78.09
Grade 6	93.62	126.50	93.50	102.59	98.45	111.19	86.42	90.61	97.12	108.76	95.39	97.02	105.02	80.46
Grade 7	110.09	100.16	115.50	94.26	102.99	99.02	111.27	87.24	91.32	97.66	109.15	96.23	97.42	105.19
Grade 8	102.00	114.00	94.00	114.96	98.20	105.17	101.99	113.38	92.20	94.44	100.66	112.12	100.67	100.90
Grade 9	85.00	95.84	95.74	84.99	104.25	88.98	95.23	92.30	103.40	83.97	85.96	91.56	101.92	91.45
Grade 10	93.02	85.91	78.41	88.33	79.50	97.35	82.98	88.67	86.48	96.68	78.43	80.21	85.35	94.91
Grade 11	66.23	72.68	68.33	60.97	71.48	64.63	79.52	68.10	73.67	72.15	80.82	65.70	67.32	71.78
Grade 12	68.17	62.41	77.77	72.77	62.88	73.43	66.15	81.09	69.72	75.10	73.39	82.04	66.55	68.04
PreK-Grade 12	1,267.83	1,260.78	1,204.91	1,201.72	1,197.06	1,201.86	1,200.16	1,182.93	1,166.96	1,163.41	1,154.88	1,150.35	1,134.84	1,133.76
Grade Level Summary														
PreK-Grade 5	649.70	603.28	581.66	582.85	579.31	562.09	576.60	561.54	553.05	534.65	531.08	525.47	510.59	521.03
Grades 6-8	305.71	340.66	303.00	311.81	299.64	315.38	299.68	291.23	280.64	300.86	305.20	305.37	303.11	286.55
Grades 9-12	312.42	316.84	320.25	307.06	318.11	324.39	323.88	330.16	333.27	327.90	318.60	319.51	321.14	326.18
PreK-Grade 12	1,267.83	1,260.78	1,204.91	1,201.72	1,197.06	1,201.86	1,200.16	1,182.93	1,166.96	1,163.41	1,154.88	1,150.35	1,134.84	1,133.76
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	3.57	-	-	-	-	-	1.18	4.34	0.17	-	-	-
Grades 9-12	-	-	4.14	-	-	5.77	3.11	-	-	-	-	-	-	5.04
PreK-Grade 12	-	-	7.71	-	-	5.77	3.11	1.18	4.34	0.17	-	-	-	5.04

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Madison
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	224	217	221	194	208	198	191	169	177	173	171	170	170	169
Grade														
PreK	62.31	42.69	37.26	29.54	28.30	26.19	25.18	25.47	25.03	24.81	24.74	24.67	24.45	24.30
Grade K	184.50	188.50	182.00	151.50	156.32	152.03	148.17	134.35	138.88	138.09	137.24	137.03	137.61	137.60
Grade 1	172.00	184.67	182.50	185.95	156.89	156.40	152.57	148.64	136.26	138.09	137.65	136.82	136.47	136.86
Grade 2	193.38	194.65	169.00	175.91	178.71	154.65	151.01	147.24	143.37	132.44	132.50	132.10	131.31	130.87
Grade 3	200.94	190.31	182.00	166.00	171.18	174.52	155.77	149.70	145.74	142.05	132.58	131.04	130.52	129.85
Grade 4	161.33	188.50	176.01	165.19	153.14	155.60	158.62	144.36	137.66	133.67	130.23	122.33	120.04	119.33
Grade 5	163.40	163.04	165.77	157.23	146.61	136.05	137.61	140.31	128.64	122.45	118.80	115.76	109.00	106.74
Grade 6	148.19	164.50	140.76	147.76	141.35	131.81	122.28	123.53	125.91	115.54	109.91	106.59	103.86	97.82
Grade 7	154.84	148.49	159.47	132.49	141.54	135.49	126.42	117.36	118.63	120.97	111.05	105.66	102.49	99.89
Grade 8	157.41	153.13	153.50	168.09	141.75	149.91	143.92	134.33	124.63	125.46	127.82	117.77	111.86	108.37
Grade 9	137.70	134.42	151.90	136.34	149.88	128.25	134.86	130.37	122.27	113.86	114.43	116.70	108.18	102.80
Grade 10	137.17	124.57	128.99	138.16	126.17	137.44	118.97	123.83	120.09	112.78	105.04	105.15	107.12	99.74
Grade 11	128.20	131.62	111.30	114.27	120.93	110.70	120.11	104.38	108.19	104.98	98.64	91.86	91.79	93.46
Grade 12	84.78	108.93	112.70	91.41	97.19	103.01	94.44	102.62	89.31	92.71	90.02	84.64	78.88	78.88
PreK-Grade 12	2,086.15	2,118.02	2,053.16	1,959.84	1,909.96	1,852.05	1,789.93	1,726.49	1,664.61	1,617.90	1,570.65	1,528.12	1,493.58	1,466.51
Grade Level Summary														
PreK-Grade 5	1,137.86	1,152.36	1,094.54	1,031.32	991.15	955.44	928.93	890.07	855.58	831.60	813.74	799.75	789.40	785.55
Grades 6-8	460.44	466.12	453.73	448.34	424.64	417.21	392.62	375.22	369.17	361.97	348.78	330.02	318.21	306.08
Grades 9-12	487.85	499.54	504.89	480.18	494.17	479.40	468.38	461.20	439.86	424.33	408.13	398.35	385.97	374.88
PreK-Grade 12	2,086.15	2,118.02	2,053.16	1,959.84	1,909.96	1,852.05	1,789.93	1,726.49	1,664.61	1,617.90	1,570.65	1,528.12	1,493.58	1,466.51
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Manatee
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,351	3,462	3,309	3,497	3,555	3,430	3,495	3,415	3,503	3,579	3,664	3,754	3,843	3,932
Grade														
PreK	566.48	569.92	546.04	540.85	536.21	535.04	535.66	548.36	560.83	574.38	588.24	602.02	615.88	628.97
Grade K	3,100.62	3,162.56	3,111.68	3,298.78	3,353.29	3,222.82	3,270.77	3,183.56	3,252.82	3,310.43	3,382.42	3,458.71	3,533.76	3,608.48
Grade 1	3,154.94	3,174.31	3,277.18	3,209.57	3,401.75	3,456.13	3,319.85	3,367.57	3,275.94	3,345.17	3,403.42	3,476.40	3,553.76	3,629.80
Grade 2	3,407.96	3,184.78	3,244.60	3,334.26	3,264.78	3,458.72	3,512.35	3,372.43	3,419.28	3,324.68	3,394.13	3,452.42	3,525.63	3,603.23
Grade 3	3,875.00	3,725.70	3,656.03	3,682.10	3,775.52	3,712.15	3,898.25	3,969.34	3,832.35	3,861.50	3,767.64	3,825.82	3,889.12	3,967.95
Grade 4	3,439.33	3,597.17	3,351.51	3,290.89	3,314.10	3,398.98	3,342.56	3,510.98	3,575.74	3,453.04	3,479.65	3,395.42	3,448.21	3,505.62
Grade 5	3,602.45	3,501.05	3,689.47	3,425.66	3,363.45	3,385.00	3,469.34	3,409.61	3,578.96	3,642.48	3,516.29	3,542.18	3,455.26	3,507.78
Grade 6	2,743.88	2,973.05	2,879.93	3,038.70	2,820.84	2,777.32	2,802.77	2,880.70	2,838.99	2,988.18	3,045.45	2,944.04	2,969.75	2,900.88
Grade 7	2,796.12	2,778.98	3,062.74	2,948.93	3,111.07	2,887.37	2,841.84	2,867.15	2,945.89	2,902.33	3,054.28	3,112.34	3,008.27	3,033.99
Grade 8	3,021.72	2,882.05	2,935.12	3,207.05	3,094.05	3,254.81	3,022.19	2,967.29	2,987.82	3,064.18	3,018.44	3,170.75	3,230.03	3,122.23
Grade 9	3,174.43	3,185.19	3,128.36	3,150.52	3,442.10	3,319.46	3,489.97	3,239.18	3,178.54	3,198.74	3,279.57	3,229.81	3,391.73	3,454.26
Grade 10	3,217.18	3,227.23	3,223.89	3,168.76	3,190.62	3,477.30	3,345.07	3,508.13	3,247.90	3,179.03	3,195.17	3,271.75	3,218.05	3,375.04
Grade 11	3,041.66	3,018.96	3,038.45	3,031.13	2,979.09	3,000.48	3,270.82	3,147.54	3,301.71	3,057.79	2,993.26	3,008.81	3,081.30	3,031.19
Grade 12	2,577.10	2,584.25	2,542.61	2,565.73	2,559.36	2,522.88	2,548.44	2,786.26	2,689.06	2,828.97	2,623.77	2,572.11	2,589.21	2,655.43
PreK-Grade 12	41,718.87	41,565.20	41,687.61	41,892.93	42,206.23	42,408.46	42,669.88	42,758.10	42,685.83	42,730.90	42,741.73	43,062.58	43,509.96	44,024.85
Grade Level Summary														
PreK-Grade 5	21,146.78	20,915.49	20,876.51	20,782.11	21,009.10	21,168.84	21,348.78	21,361.85	21,495.92	21,511.68	21,531.79	21,752.97	22,021.62	22,451.83
Grades 6-8	8,561.72	8,634.08	8,877.79	9,194.68	9,025.96	8,919.50	8,666.80	8,715.14	8,772.70	8,954.69	9,118.17	9,227.13	9,208.05	9,057.10
Grades 9-12	12,010.37	12,015.63	11,933.31	11,916.14	12,171.17	12,320.12	12,654.30	12,681.11	12,417.21	12,264.53	12,091.77	12,082.48	12,280.29	12,515.92
PreK-Grade 12	41,718.87	41,565.20	41,687.61	41,892.93	42,206.23	42,408.46	42,669.88	42,758.10	42,685.83	42,730.90	42,741.73	43,062.58	43,509.96	44,024.85
COFTE Growth Summary **														
PreK-Grade 5				-	93.61	159.74	179.94	13.07	134.07	15.76	20.11	221.18	268.65	430.21
Grades 6-8				316.89	-	-	-	-	-	181.99	163.48	108.96	-	-
Grades 9-12				-	155.54	148.95	334.18	26.81	-	-	-	-	15.76	235.63
PreK-Grade 12				316.89	249.15	308.69	514.12	39.88	134.07	197.75	183.59	330.14	284.41	665.84

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Marion
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,399	3,298	3,311	3,372	3,532	3,553	3,461	3,426	3,420	3,400	3,421	3,441	3,457	3,476
Grade														
PreK	226.80	224.39	277.79	285.07	282.22	277.11	275.46	274.41	274.45	276.10	277.55	278.96	280.37	281.69
Grade K	2,977.70	2,909.10	2,986.09	3,011.75	3,153.68	3,170.20	3,085.56	3,052.28	3,044.93	3,025.21	3,042.85	3,059.68	3,072.95	3,088.85
Grade 1	3,084.19	3,035.51	2,942.67	3,039.65	3,064.13	3,208.08	3,225.32	3,140.19	3,105.79	3,097.91	3,077.75	3,095.37	3,112.34	3,125.71
Grade 2	3,235.12	3,169.82	3,059.50	2,988.19	3,084.90	3,108.94	3,253.56	3,270.35	3,182.96	3,146.82	3,138.20	3,117.19	3,134.38	3,150.97
Grade 3	3,633.43	3,545.83	3,482.98	3,392.13	3,311.38	3,400.57	3,434.07	3,582.50	3,614.77	3,531.69	3,487.75	3,475.12	3,453.28	3,468.56
Grade 4	3,069.64	3,442.81	3,235.15	3,186.82	3,102.75	3,027.22	3,106.67	3,135.71	3,269.16	3,296.56	3,219.80	3,178.73	3,166.22	3,145.33
Grade 5	3,211.65	3,091.89	3,463.62	3,252.69	3,204.46	3,119.94	3,043.67	3,123.71	3,152.64	3,286.56	3,313.96	3,236.66	3,195.24	3,182.54
Grade 6	3,120.72	3,218.38	3,087.50	3,457.14	3,248.39	3,199.33	3,114.74	3,038.75	3,117.59	3,146.56	3,279.55	3,307.39	3,230.71	3,189.06
Grade 7	3,044.48	3,154.17	3,169.95	3,080.27	3,443.46	3,238.92	3,188.34	3,104.17	3,027.78	3,104.65	3,133.50	3,264.91	3,293.00	3,217.02
Grade 8	2,957.82	3,128.78	3,247.15	3,228.30	3,139.39	3,484.41	3,303.25	3,244.17	3,158.57	3,079.18	3,148.45	3,179.09	3,306.47	3,339.31
Grade 9	3,122.89	3,036.32	3,103.49	3,299.12	3,279.23	3,187.23	3,534.56	3,349.29	3,286.83	3,197.77	3,116.24	3,184.99	3,214.81	3,342.26
Grade 10	3,169.76	3,120.55	2,976.31	3,059.62	3,251.42	3,232.44	3,141.92	3,483.85	3,302.16	3,240.40	3,152.68	3,072.30	3,139.82	3,169.30
Grade 11	2,831.49	2,946.61	2,821.44	2,707.74	2,783.53	2,959.49	2,943.49	2,862.50	3,175.24	3,011.08	2,955.35	2,875.98	2,803.25	2,865.41
Grade 12	2,545.98	2,584.03	2,621.39	2,522.67	2,421.02	2,488.92	2,646.20	2,632.06	2,559.59	2,839.20	2,692.39	2,642.53	2,571.54	2,506.49
PreK-Grade 12	40,231.67	40,608.19	40,475.03	40,511.16	40,769.96	41,102.80	41,296.81	41,293.94	41,272.46	41,279.69	41,036.02	40,968.90	40,974.38	41,072.50
Grade Level Summary														
PreK-Grade 5	19,438.53	19,419.35	19,447.80	19,156.30	19,203.52	19,312.06	19,424.31	19,579.15	19,644.70	19,660.85	19,557.86	19,441.71	19,414.78	19,443.65
Grades 6-8	9,123.02	9,501.33	9,504.60	9,765.71	9,831.24	9,922.66	9,606.33	9,387.09	9,303.94	9,330.39	9,561.50	9,751.39	9,830.18	9,745.39
Grades 9-12	11,670.12	11,687.51	11,522.63	11,589.15	11,735.20	11,868.08	12,266.17	12,327.70	12,323.82	12,288.45	11,916.66	11,775.80	11,729.42	11,883.46
PreK-Grade 12	40,231.67	40,608.19	40,475.03	40,511.16	40,769.96	41,102.80	41,296.81	41,293.94	41,272.46	41,279.69	41,036.02	40,968.90	40,974.38	41,072.50
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	112.25	154.84	65.55	16.15	-	-	-	-
Grades 6-8	261.11	65.53	91.42	-	-	-	-	-	-	-	174.41	189.89	78.79	-
Grades 9-12	-	47.69	132.88	398.09	61.53	-	-	-	-	-	-	-	-	-
PreK-Grade 12	261.11	113.22	224.30	510.34	216.37	65.55	16.15	174.41	189.89	78.79	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,224	1,141	1,197	1,188	1,285	1,258	1,257	1,243	1,279	1,308	1,337	1,366	1,392	1,417
Grade														
PreK	90.32	97.57	84.69	87.09	86.13	85.61	86.37	88.59	90.58	92.57	94.45	96.20	97.94	99.62
Grade K	1,395.33	1,234.20	1,216.81	1,196.94	1,292.11	1,267.51	1,266.08	1,252.41	1,287.82	1,317.35	1,346.69	1,376.01	1,402.38	1,427.70
Grade 1	1,355.05	1,448.23	1,277.03	1,249.81	1,229.12	1,323.22	1,302.08	1,300.31	1,286.89	1,321.87	1,352.46	1,382.74	1,412.99	1,440.32
Grade 2	1,342.18	1,296.93	1,407.50	1,247.88	1,220.15	1,200.89	1,292.98	1,274.33	1,273.51	1,261.52	1,295.95	1,326.53	1,356.81	1,387.06
Grade 3	1,424.60	1,408.65	1,415.59	1,526.38	1,376.18	1,336.32	1,314.19	1,405.04	1,394.62	1,393.44	1,381.61	1,415.35	1,449.12	1,482.61
Grade 4	1,336.07	1,346.75	1,299.52	1,303.94	1,405.74	1,268.84	1,232.93	1,213.55	1,298.37	1,289.95	1,289.38	1,278.97	1,310.68	1,342.52
Grade 5	1,429.78	1,356.35	1,350.97	1,308.52	1,312.83	1,416.24	1,279.33	1,243.95	1,225.20	1,311.60	1,303.59	1,303.44	1,293.35	1,325.81
Grade 6	1,369.58	1,466.31	1,349.30	1,355.86	1,313.20	1,318.26	1,422.76	1,286.51	1,251.50	1,233.36	1,320.53	1,313.06	1,313.31	1,303.56
Grade 7	1,376.27	1,387.06	1,473.44	1,362.61	1,368.67	1,326.69	1,332.45	1,438.74	1,302.60	1,267.61	1,249.57	1,337.94	1,331.11	1,331.76
Grade 8	1,384.89	1,410.57	1,387.94	1,480.12	1,370.18	1,376.67	1,336.03	1,342.80	1,450.44	1,316.22	1,280.69	1,262.91	1,351.98	1,346.43
Grade 9	1,632.85	1,524.70	1,529.90	1,507.76	1,607.75	1,489.54	1,497.53	1,454.36	1,462.62	1,580.78	1,435.15	1,396.78	1,377.82	1,475.36
Grade 10	1,465.18	1,518.78	1,408.68	1,401.84	1,381.48	1,474.19	1,367.15	1,375.49	1,336.98	1,345.59	1,454.75	1,321.57	1,286.63	1,269.65
Grade 11	1,220.76	1,205.03	1,306.26	1,195.51	1,189.40	1,173.17	1,252.76	1,163.11	1,170.99	1,139.23	1,146.96	1,240.34	1,127.67	1,098.15
Grade 12	958.44	1,007.85	1,043.87	1,138.89	1,042.25	1,036.36	1,021.61	1,090.32	1,011.69	1,017.96	990.06	996.49	1,077.30	979.16
PreK-Grade 12	17,781.30	17,708.98	17,551.50	17,363.15	17,195.19	17,093.51	17,004.25	16,929.51	16,843.81	16,889.05	16,941.84	17,048.33	17,189.09	17,309.71
Grade Level Summary														
PreK-Grade 5	8,373.33	8,188.68	8,052.11	7,920.56	7,922.26	7,898.63	7,773.96	7,778.18	7,856.99	7,988.30	8,064.13	8,179.24	8,323.27	8,505.64
Grades 6-8	4,130.74	4,263.94	4,210.68	4,198.59	4,052.05	4,021.62	4,091.24	4,068.05	4,004.54	3,817.19	3,850.79	3,913.91	3,996.40	3,981.75
Grades 9-12	5,277.23	5,256.36	5,288.71	5,244.00	5,220.88	5,173.26	5,139.05	5,083.28	4,982.28	5,083.56	5,026.92	4,955.18	4,869.42	4,822.32
PreK-Grade 12	17,781.30	17,708.98	17,551.50	17,363.15	17,195.19	17,093.51	17,004.25	16,929.51	16,843.81	16,889.05	16,941.84	17,048.33	17,189.09	17,309.71
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	131.31	75.83	115.11	144.03	182.37
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	82.49	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	131.31	75.83	115.11	226.52	182.37

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Monroe
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	729	722	713	766	738	753	739	705	709	694	688	687	687	685
Grade														
PreK	90.21	87.51	86.37	85.62	85.68	82.92	81.20	80.57	79.36	78.96	78.90	78.79	78.62	78.73
Grade K	530.91	513.00	493.50	524.14	505.67	516.16	507.46	484.95	487.96	478.45	474.54	474.10	474.40	473.35
Grade 1	503.53	543.64	522.50	507.48	537.13	519.93	530.37	522.43	500.09	502.88	493.62	489.64	489.29	489.77
Grade 2	544.79	491.20	529.58	509.13	493.88	521.79	505.84	515.42	507.96	486.45	488.65	479.83	475.84	475.39
Grade 3	560.72	547.50	505.93	541.08	522.25	506.67	533.38	519.22	528.09	521.38	500.11	501.35	492.86	488.64
Grade 4	567.92	539.06	530.49	485.42	518.80	500.99	486.05	511.58	498.18	506.64	500.29	479.95	481.07	472.98
Grade 5	490.64	563.77	545.50	533.39	488.03	521.37	503.19	487.96	513.31	499.60	507.95	501.45	480.94	481.93
Grade 6	565.89	516.07	595.21	576.75	563.85	515.54	549.24	529.84	513.08	538.61	524.22	532.41	525.37	503.67
Grade 7	552.19	548.70	531.22	603.23	588.15	575.55	528.35	559.97	542.84	526.23	550.88	538.04	545.84	539.51
Grade 8	516.43	554.41	555.44	537.79	606.52	594.97	582.25	536.08	564.54	549.22	532.48	555.53	544.13	551.15
Grade 9	628.20	609.41	645.11	649.40	629.67	703.38	690.25	672.72	618.11	644.81	627.57	607.21	630.37	617.40
Grade 10	586.26	589.78	593.74	612.83	616.94	596.30	663.60	649.30	630.71	577.69	601.35	584.42	564.51	584.91
Grade 11	555.69	527.40	564.58	558.67	576.49	579.89	560.06	622.28	608.64	590.67	540.92	562.46	546.54	527.68
Grade 12	468.31	513.79	462.07	502.54	497.26	515.08	520.10	504.22	562.36	552.09	536.80	492.50	513.07	499.48
PreK-Grade 12	7,161.69	7,145.24	7,161.24	7,227.47	7,230.32	7,250.54	7,241.34	7,196.54	7,155.23	7,053.68	6,958.28	6,877.68	6,842.85	6,784.59
Grade Level Summary														
PreK-Grade 5	3,288.72	3,285.68	3,213.87	3,186.26	3,151.44	3,169.83	3,147.49	3,122.13	3,114.95	3,074.36	3,044.06	3,005.11	2,973.02	2,960.79
Grades 6-8	1,634.51	1,619.18	1,681.87	1,717.77	1,758.52	1,686.06	1,659.84	1,625.89	1,620.46	1,614.06	1,607.58	1,625.98	1,615.34	1,594.33
Grades 9-12	2,238.46	2,240.38	2,265.50	2,323.44	2,320.36	2,394.65	2,434.01	2,448.52	2,419.82	2,365.26	2,306.64	2,246.59	2,254.49	2,229.47
PreK-Grade 12	7,161.69	7,145.24	7,161.24	7,227.47	7,230.32	7,250.54	7,241.34	7,196.54	7,155.23	7,053.68	6,958.28	6,877.68	6,842.85	6,784.59
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				35.90	40.75	-	-	-	-	-	-	5.52	-	-
Grades 9-12				57.94	-	71.21	39.36	14.51	-	-	-	-	-	-
PreK-Grade 12				93.84	40.75	71.21	39.36	14.51	-	-	-	5.52	-	-

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Nassau
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	787	735	758	742	773	842	810	858	848	861	878	895	911	927
Grade														
PreK	95.59	107.99	112.43	119.85	122.60	123.78	126.60	126.83	129.05	131.58	134.03	136.40	138.77	140.93
Grade K	857.55	890.24	951.19	936.74	967.82	1,044.16	1,005.07	1,051.52	1,032.31	1,039.37	1,055.72	1,072.52	1,088.11	1,103.49
Grade 1	811.87	879.79	919.66	980.50	963.15	992.26	1,067.74	1,031.54	1,070.41	1,052.55	1,058.41	1,074.29	1,091.00	1,106.57
Grade 2	844.00	856.34	879.51	934.16	990.73	974.12	1,001.92	1,076.50	1,037.36	1,074.33	1,057.34	1,062.54	1,078.04	1,094.56
Grade 3	846.32	882.30	899.12	922.77	974.42	1,032.79	1,016.56	1,044.03	1,115.50	1,077.09	1,113.52	1,096.94	1,101.67	1,117.29
Grade 4	841.95	867.64	924.97	933.20	953.24	1,005.10	1,063.80	1,045.97	1,068.14	1,139.73	1,100.28	1,136.52	1,119.15	1,123.24
Grade 5	850.64	879.09	908.95	968.67	973.76	993.74	1,046.65	1,106.82	1,083.54	1,105.49	1,178.83	1,138.50	1,175.04	1,157.12
Grade 6	905.20	896.56	926.69	954.98	1,012.90	1,018.26	1,038.77	1,093.65	1,151.52	1,127.68	1,150.27	1,226.29	1,184.92	1,222.52
Grade 7	908.90	935.91	914.77	949.58	973.67	1,032.65	1,039.03	1,060.11	1,111.52	1,170.86	1,147.91	1,170.63	1,247.65	1,207.29
Grade 8	886.28	908.62	976.57	943.60	973.54	998.47	1,058.55	1,065.95	1,083.08	1,135.49	1,196.23	1,174.10	1,196.90	1,275.09
Grade 9	925.75	945.14	926.83	1,010.43	971.38	1,001.76	1,026.93	1,088.22	1,090.86	1,108.11	1,161.57	1,223.56	1,200.82	1,223.97
Grade 10	961.39	909.50	945.39	920.49	999.33	960.23	989.46	1,013.63	1,068.98	1,071.17	1,087.82	1,139.99	1,200.54	1,178.07
Grade 11	859.98	850.30	812.82	840.13	813.87	884.39	850.62	877.31	895.98	945.99	948.51	963.82	1,010.62	1,064.93
Grade 12	756.70	772.35	771.59	736.78	757.67	735.09	799.96	770.57	792.71	810.98	856.99	860.00	874.64	917.90
PreK-Grade 12	11,352.12	11,581.77	11,870.49	12,151.88	12,448.08	12,796.80	13,131.66	13,452.65	13,730.96	13,990.42	14,247.43	14,476.10	14,707.87	14,932.97
Grade Level Summary														
PreK-Grade 5	5,147.92	5,363.39	5,595.83	5,795.89	5,945.72	6,165.95	6,328.34	6,483.21	6,536.31	6,620.14	6,698.13	6,717.71	6,791.78	6,843.20
Grades 6-8	2,700.38	2,741.09	2,818.03	2,848.16	2,960.11	3,049.38	3,136.35	3,219.71	3,346.12	3,434.03	3,494.41	3,571.02	3,629.47	3,704.90
Grades 9-12	3,503.82	3,477.29	3,456.63	3,507.83	3,542.25	3,581.47	3,666.97	3,749.73	3,848.53	3,936.25	4,054.89	4,187.37	4,286.62	4,384.87
PreK-Grade 12	11,352.12	11,581.77	11,870.49	12,151.88	12,448.08	12,796.80	13,131.66	13,452.65	13,730.96	13,990.42	14,247.43	14,476.10	14,707.87	14,932.97
COFTE Growth Summary **														
PreK-Grade 5				200.06	149.83	220.23	162.39	154.87	53.10	83.83	77.99	19.58	74.07	51.42
Grades 6-8				30.13	111.95	89.27	86.97	83.36	126.41	87.91	60.38	76.61	58.45	75.43
Grades 9-12				4.01	34.42	39.22	85.50	82.76	98.80	87.72	118.64	132.48	99.25	98.25
PreK-Grade 12				234.20	296.20	348.72	334.86	320.99	278.31	259.46	257.01	228.67	231.77	225.10

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Okaloosa
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,579	2,680	2,647	2,787	2,871	2,795	2,713	2,725	2,677	2,654	2,666	2,685	2,700	2,714
Grade														
PreK	304.53	316.82	339.47	343.86	334.27	330.02	327.83	323.53	322.86	324.74	326.80	328.56	330.08	331.90
Grade K	2,346.12	2,303.30	2,326.88	2,419.44	2,492.83	2,429.88	2,357.65	2,364.54	2,341.41	2,319.12	2,327.54	2,342.83	2,354.93	2,366.08
Grade 1	2,241.98	2,369.11	2,281.01	2,332.13	2,422.89	2,496.98	2,437.21	2,365.40	2,389.54	2,366.13	2,343.02	2,350.19	2,364.85	2,376.54
Grade 2	2,425.52	2,358.52	2,403.98	2,342.60	2,378.58	2,469.01	2,544.97	2,489.14	2,435.41	2,455.93	2,432.87	2,408.48	2,413.99	2,428.02
Grade 3	2,478.16	2,485.68	2,389.47	2,443.25	2,387.66	2,417.69	2,505.01	2,582.65	2,554.11	2,499.16	2,514.23	2,492.38	2,466.81	2,469.51
Grade 4	2,271.73	2,421.70	2,370.35	2,286.59	2,321.21	2,269.94	2,296.25	2,377.66	2,471.67	2,445.21	2,392.33	2,404.42	2,383.37	2,358.15
Grade 5	2,317.00	2,313.45	2,407.24	2,393.69	2,292.18	2,325.08	2,274.93	2,300.40	2,400.43	2,494.29	2,468.71	2,415.14	2,425.83	2,404.47
Grade 6	2,084.57	2,372.84	2,373.07	2,434.86	2,421.81	2,324.16	2,352.56	2,306.42	2,348.05	2,447.37	2,543.31	2,522.56	2,469.26	2,477.23
Grade 7	2,058.51	2,144.07	2,314.02	2,317.54	2,378.02	2,367.19	2,273.70	2,299.90	2,275.06	2,314.22	2,410.71	2,504.93	2,486.14	2,433.84
Grade 8	1,989.58	2,158.30	2,157.27	2,342.04	2,348.04	2,406.63	2,399.24	2,309.17	2,347.70	2,324.52	2,360.69	2,455.37	2,550.86	2,537.01
Grade 9	2,269.89	2,254.11	2,396.00	2,439.29	2,606.20	2,628.89	2,687.64	2,684.80	2,612.16	2,639.24	2,617.40	2,649.41	2,745.72	2,849.90
Grade 10	2,066.07	2,072.26	2,020.71	2,147.04	2,195.32	2,337.13	2,365.71	2,415.79	2,436.43	2,374.75	2,391.66	2,373.48	2,397.78	2,479.07
Grade 11	1,730.03	1,805.66	1,842.84	1,779.03	1,888.13	1,935.24	2,059.05	2,090.28	2,153.81	2,174.92	2,123.36	2,136.15	2,121.50	2,142.13
Grade 12	1,620.52	1,539.01	1,551.67	1,653.61	1,582.44	1,682.60	1,727.65	1,841.57	1,888.53	1,948.40	1,968.74	1,923.29	1,936.10	1,924.04
PreK-Grade 12	28,204.21	28,914.83	29,173.98	29,674.97	30,049.58	30,420.44	30,609.40	30,751.25	30,977.17	31,128.00	31,221.37	31,307.19	31,447.22	31,577.89
Grade Level Summary														
PreK-Grade 5	14,385.04	14,568.58	14,518.40	14,561.56	14,629.62	14,738.60	14,743.85	14,803.32	14,915.43	14,904.58	14,805.50	14,742.00	14,739.86	14,734.67
Grades 6-8	6,132.66	6,675.21	6,844.36	7,094.44	7,147.87	7,097.98	7,025.50	6,915.49	6,970.81	7,086.11	7,314.71	7,482.86	7,506.26	7,448.08
Grades 9-12	7,686.51	7,671.04	7,811.22	8,018.97	8,272.09	8,583.86	8,840.05	9,032.44	9,090.93	9,137.31	9,101.16	9,082.33	9,201.10	9,395.14
PreK-Grade 12	28,204.21	28,914.83	29,173.98	29,674.97	30,049.58	30,420.44	30,609.40	30,751.25	30,977.17	31,128.00	31,221.37	31,307.19	31,447.22	31,577.89
COFTE Growth Summary **														
PreK-Grade 5				-	61.04	108.98	5.25	59.47	112.11	-	-	-	-	-
Grades 6-8				250.08	53.43	-	-	-	-	60.61	228.60	168.15	23.40	-
Grades 9-12				207.75	253.12	311.77	256.19	192.39	58.49	46.38	-	-	63.79	194.04
PreK-Grade 12				457.83	367.59	420.75	261.44	251.86	170.60	106.99	228.60	168.15	87.19	194.04

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Okeechobee
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	546	529	505	565	530	504	534	535	529	516	517	519	525	530
Grade														
PreK	22.33	18.36	22.68	21.42	21.50	22.14	22.04	21.64	21.40	21.46	21.62	21.85	22.00	22.14
Grade K	483.46	482.43	508.50	566.96	540.32	511.70	534.05	534.78	527.14	512.49	510.89	511.41	515.69	519.42
Grade 1	491.00	483.99	475.50	493.38	548.36	525.88	498.01	517.14	518.36	511.01	496.99	494.68	494.90	498.68
Grade 2	503.82	461.84	467.00	468.55	485.74	538.67	517.80	490.14	507.46	508.60	501.36	487.57	484.83	484.77
Grade 3	532.31	514.00	487.00	481.77	482.97	499.57	551.87	533.44	505.07	520.29	521.91	514.69	500.67	497.14
Grade 4	540.47	479.85	497.50	472.70	466.77	467.72	483.42	533.39	516.47	489.03	503.03	504.72	497.80	484.28
Grade 5	477.26	520.15	491.50	492.99	468.47	462.28	462.93	478.16	527.16	510.40	483.17	496.71	498.28	491.34
Grade 6	517.08	485.06	528.98	492.81	493.91	469.43	462.93	463.42	478.39	527.00	510.70	483.47	496.60	498.19
Grade 7	495.00	516.32	495.00	543.84	509.54	509.08	484.40	476.76	476.63	491.11	539.60	525.01	497.35	509.16
Grade 8	394.72	472.07	507.32	476.56	521.26	490.08	489.05	465.89	458.27	458.03	471.66	517.59	504.88	478.63
Grade 9	499.93	432.11	498.83	532.58	503.12	546.02	515.88	512.78	488.74	479.33	478.32	491.51	537.48	526.48
Grade 10	471.78	460.63	401.69	455.25	487.41	463.44	499.49	475.13	471.13	449.98	440.67	439.29	450.68	491.26
Grade 11	402.16	416.84	404.26	352.80	396.87	425.00	405.00	434.57	414.30	409.92	391.70	383.12	381.51	390.88
Grade 12	330.50	336.57	384.57	356.48	311.07	350.10	375.11	357.64	383.94	366.20	362.41	346.39	338.89	337.54
PreK-Grade 12	6,161.82	6,080.22	6,170.33	6,208.09	6,237.31	6,281.11	6,301.98	6,294.88	6,294.46	6,254.85	6,234.03	6,218.01	6,221.56	6,229.91
Grade Level Summary														
PreK-Grade 5	3,050.65	2,960.62	2,949.68	2,997.77	3,014.13	3,027.96	3,070.12	3,108.69	3,123.06	3,073.28	3,038.97	3,031.63	3,014.17	2,997.77
Grades 6-8	1,406.80	1,473.45	1,531.30	1,513.21	1,524.71	1,468.59	1,436.38	1,406.07	1,413.29	1,476.14	1,521.96	1,526.07	1,498.83	1,485.98
Grades 9-12	1,704.37	1,646.15	1,689.35	1,697.11	1,698.47	1,784.56	1,795.48	1,780.12	1,758.11	1,705.43	1,673.10	1,660.31	1,708.56	1,746.16
PreK-Grade 12	6,161.82	6,080.22	6,170.33	6,208.09	6,237.31	6,281.11	6,301.98	6,294.88	6,294.46	6,254.85	6,234.03	6,218.01	6,221.56	6,229.91
COFTE Growth Summary **														
PreK-Grade 5	-	16.36	13.83	42.16	38.57	14.37	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	39.76	45.82	4.11	-	-	-
Grades 9-12	-	1.36	86.09	10.92	-	-	-	-	-	-	-	-	3.13	37.60
PreK-Grade 12	-	17.72	99.92	53.08	38.57	14.37	39.76	45.82	4.11	3.13	37.60	-	-	-

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Orange
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	15,379	15,518	15,842	16,105	16,501	16,747	16,720	16,951	17,212	17,632	18,045	18,398	18,728	19,052
Grade														
PreK	899.09	894.88	946.97	965.62	971.98	977.90	992.19	1,011.97	1,036.16	1,058.41	1,078.24	1,097.24	1,115.97	1,134.62
Grade K	12,952.60	13,182.14	13,274.60	13,471.86	13,798.60	13,977.77	13,927.07	14,095.17	14,287.99	14,611.72	14,941.52	15,221.18	15,481.25	15,735.85
Grade 1	13,288.15	13,805.76	13,754.35	13,894.43	14,096.73	14,433.31	14,615.07	14,561.01	14,728.36	14,922.17	15,255.76	15,596.05	15,884.11	16,151.47
Grade 2	14,146.23	13,971.09	14,242.99	14,204.65	14,343.46	14,548.27	14,888.70	15,073.88	15,013.78	15,179.14	15,375.74	15,715.63	16,063.07	16,356.96
Grade 3	15,775.22	15,596.12	15,357.33	15,681.16	15,663.55	15,794.34	16,000.94	16,353.95	16,557.23	16,499.95	16,657.24	16,862.54	17,216.54	17,589.33
Grade 4	13,860.85	15,008.02	14,525.23	14,259.71	14,556.21	14,548.25	14,675.71	14,876.97	15,212.13	15,408.35	15,358.66	15,508.55	15,703.28	16,036.58
Grade 5	15,142.90	14,510.32	15,316.63	14,895.31	14,619.43	14,921.68	14,909.86	15,039.66	15,242.18	15,581.73	15,780.87	15,728.20	15,879.67	16,077.09
Grade 6	13,621.16	14,949.84	14,480.31	15,302.51	14,880.87	14,604.62	14,901.74	14,892.35	15,020.11	15,220.74	15,558.64	15,757.36	15,705.03	15,854.78
Grade 7	14,004.02	13,998.64	15,166.40	14,867.65	15,699.18	15,274.91	14,987.43	15,288.84	15,278.26	15,405.27	15,608.94	15,952.89	16,155.99	16,102.47
Grade 8	14,052.44	14,393.74	14,284.99	15,594.55	15,305.15	16,139.49	15,713.31	15,410.99	15,703.92	15,689.44	15,813.72	16,017.49	16,364.14	16,570.32
Grade 9	14,415.60	14,614.71	15,400.06	15,016.76	16,387.22	16,082.26	16,949.05	16,498.57	16,172.70	16,470.31	16,451.51	16,577.22	16,786.28	17,144.74
Grade 10	14,637.94	14,349.90	15,023.32	15,425.32	15,042.58	16,389.97	16,077.19	16,920.98	16,461.20	16,118.50	16,402.87	16,377.28	16,492.93	16,691.66
Grade 11	12,927.67	13,693.66	13,327.62	13,937.39	14,311.02	13,960.66	15,196.78	14,917.45	15,690.14	15,270.58	14,950.95	15,209.26	15,186.60	15,291.83
Grade 12	11,491.86	11,664.39	11,960.78	11,953.85	12,497.70	12,846.09	12,543.27	13,668.24	13,429.68	14,138.65	13,767.06	13,485.24	13,724.70	13,710.70
PreK-Grade 12	181,215.73	184,633.21	187,061.58	189,470.77	192,173.68	194,499.52	196,378.31	198,610.03	199,833.84	201,574.96	203,001.72	205,106.13	207,759.56	210,448.40
Grade Level Summary														
PreK-Grade 5	86,065.04	86,968.33	87,418.10	87,372.74	88,049.96	89,201.52	90,009.54	91,012.61	92,077.83	93,261.47	94,448.03	95,729.39	97,343.89	99,081.90
Grades 6-8	41,677.62	43,342.22	43,931.70	45,764.71	45,885.20	46,019.02	45,602.48	45,592.18	46,002.29	46,315.45	46,981.30	47,727.74	48,225.16	48,527.57
Grades 9-12	53,473.07	54,322.66	55,711.78	56,333.32	58,238.52	59,278.98	60,766.29	62,005.24	61,753.72	61,998.04	61,572.39	61,649.00	62,190.51	62,838.93
PreK-Grade 12	181,215.73	184,633.21	187,061.58	189,470.77	192,173.68	194,499.52	196,378.31	198,610.03	199,833.84	201,574.96	203,001.72	205,106.13	207,759.56	210,448.40
COFTE Growth Summary **														
PreK-Grade 5				-	631.86	1,151.56	808.02	1,003.07	1,065.22	1,183.64	1,186.56	1,281.36	1,614.50	1,738.01
Grades 6-8				1,833.01	120.49	133.82	-	-	-	313.16	665.85	746.44	497.42	302.41
Grades 9-12				621.54	1,905.20	1,040.46	1,487.31	1,238.95	-	-	-	-	192.47	648.42
PreK-Grade 12				2,454.55	2,657.55	2,325.84	2,295.33	2,242.02	1,065.22	1,496.80	1,852.41	2,027.80	2,304.39	2,688.84

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Osceola

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,733	3,863	3,846	4,102	4,181	4,350	4,278	4,500	4,571	4,745	4,916	5,071	5,225	5,380
Grade														
PreK	309.27	337.38	372.87	384.03	388.40	395.15	408.34	419.37	434.90	449.58	463.49	477.40	491.35	504.54
Grade K	3,263.08	3,382.21	3,222.56	3,407.36	3,474.10	3,619.85	3,569.73	3,758.48	3,828.12	3,980.74	4,128.81	4,263.86	4,398.11	4,533.44
Grade 1	3,310.75	3,598.17	3,515.98	3,425.68	3,613.48	3,686.26	3,836.73	3,788.48	3,979.29	4,054.09	4,212.07	4,367.64	4,509.67	4,650.39
Grade 2	3,624.72	3,525.09	3,633.37	3,599.11	3,506.37	3,694.64	3,769.81	3,922.66	3,875.25	4,066.38	4,144.00	4,303.98	4,462.60	4,607.53
Grade 3	4,004.55	3,922.12	3,653.00	3,769.66	3,736.04	3,640.56	3,828.69	3,908.58	4,064.39	4,018.31	4,210.86	4,293.02	4,456.50	4,620.21
Grade 4	3,785.71	4,017.96	3,948.23	3,692.18	3,808.07	3,775.17	3,678.86	3,869.24	3,950.33	4,107.70	4,061.67	4,255.74	4,339.09	4,504.17
Grade 5	3,855.69	3,976.93	4,057.72	4,046.69	3,783.37	3,902.44	3,868.94	3,771.16	3,966.11	4,049.50	4,210.81	4,163.94	4,362.68	4,448.34
Grade 6	3,514.99	3,788.52	3,799.66	3,912.12	3,900.50	3,652.01	3,769.00	3,742.05	3,651.70	3,843.40	3,926.86	4,085.21	4,042.84	4,237.04
Grade 7	3,496.73	3,719.82	3,841.99	3,909.04	4,022.90	4,012.24	3,757.86	3,876.23	3,849.12	3,756.26	3,951.20	4,037.56	4,199.64	4,157.28
Grade 8	3,722.40	3,824.86	3,918.28	4,093.85	4,164.34	4,282.63	4,268.25	3,996.44	4,116.56	4,085.01	3,985.09	4,188.41	4,278.70	4,448.09
Grade 9	4,664.39	4,638.85	4,874.36	4,853.89	5,068.33	5,146.16	5,280.51	5,252.72	4,908.73	5,042.38	4,998.90	4,871.52	5,112.33	5,217.20
Grade 10	4,704.06	4,708.43	4,663.74	4,858.63	4,839.00	5,045.86	5,118.43	5,246.21	5,213.71	4,868.88	4,995.16	4,950.42	4,822.10	5,054.93
Grade 11	4,229.30	4,453.92	4,520.78	4,391.61	4,567.02	4,553.96	4,744.32	4,816.48	4,936.26	4,909.76	4,592.28	4,701.36	4,663.02	4,544.37
Grade 12	3,561.19	3,873.24	4,043.40	4,007.28	3,892.03	4,045.30	4,031.16	4,197.48	4,258.68	4,361.87	4,337.09	4,055.37	4,150.41	4,115.27
PreK-Grade 12	50,046.83	51,767.50	52,065.94	52,351.13	52,763.95	53,452.23	53,930.63	54,565.58	55,033.15	55,593.86	56,218.29	57,015.43	58,289.04	59,642.80
Grade Level Summary														
PreK-Grade 5	22,153.77	22,759.86	22,403.73	22,324.71	22,309.83	22,714.07	22,961.10	23,437.97	24,098.39	24,726.30	25,431.71	26,125.58	27,020.00	27,868.62
Grades 6-8	10,734.12	11,333.20	11,559.93	11,915.01	12,087.74	11,946.88	11,795.11	11,614.72	11,617.38	11,684.67	11,863.15	12,311.18	12,521.18	12,842.41
Grades 9-12	17,158.94	17,674.44	18,102.28	18,111.41	18,366.38	18,791.28	19,174.42	19,512.89	19,317.38	19,182.89	18,923.43	18,578.67	18,747.86	18,931.77
PreK-Grade 12	50,046.83	51,767.50	52,065.94	52,351.13	52,763.95	53,452.23	53,930.63	54,565.58	55,033.15	55,593.86	56,218.29	57,015.43	58,289.04	59,642.80
COFTE Growth Summary **														
PreK-Grade 5				-	-	310.34	247.03	476.87	660.42	627.91	705.41	693.87	894.42	848.62
Grades 6-8				355.08	172.73	-	-	-	-	-	178.48	448.03	210.00	321.23
Grades 9-12				9.13	254.97	424.90	383.14	338.47	-	-	-	-	-	8.34
PreK-Grade 12				364.21	427.70	735.24	630.17	815.34	660.42	627.91	883.89	1,141.90	1,104.42	1,178.19

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Palm Beach
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	13,746	13,992	14,108	14,360	14,639	14,990	15,054	14,962	15,206	15,416	15,675	15,925	16,165	16,402
Grade														
PreK	1,210.42	1,153.34	1,189.52	1,215.36	1,232.39	1,231.24	1,237.47	1,256.09	1,275.33	1,296.21	1,316.31	1,335.88	1,355.16	1,373.33
Grade K	11,654.26	11,920.20	11,978.35	12,199.44	12,435.44	12,707.08	12,735.53	12,632.82	12,811.50	12,962.33	13,166.54	13,363.06	13,550.77	13,735.52
Grade 1	11,952.28	12,094.52	12,430.39	12,480.34	12,708.35	12,946.56	13,221.07	13,246.27	13,132.57	13,306.97	13,459.60	13,666.77	13,866.46	14,056.90
Grade 2	12,664.53	12,391.46	12,413.11	12,787.56	12,842.88	13,071.02	13,311.41	13,589.16	13,614.25	13,495.00	13,667.54	13,822.29	14,031.89	14,234.67
Grade 3	14,439.90	13,915.01	13,512.35	13,312.66	13,651.92	13,750.42	13,990.74	14,258.18	14,564.27	14,630.57	14,527.54	14,689.49	14,861.18	15,087.10
Grade 4	12,933.04	13,440.83	13,073.02	12,842.40	12,651.70	12,955.28	13,029.37	13,237.93	13,470.97	13,739.73	13,792.06	13,684.77	13,826.97	13,978.15
Grade 5	13,308.59	13,132.51	13,624.90	13,254.88	13,020.12	12,826.78	13,133.95	13,209.21	13,420.15	13,655.93	13,928.12	13,980.99	13,872.02	14,015.86
Grade 6	12,280.60	13,038.85	12,924.73	13,386.10	13,023.82	12,796.48	12,609.47	12,913.98	12,992.16	13,202.80	13,436.53	13,706.11	13,760.64	13,655.70
Grade 7	12,342.05	12,707.14	13,195.21	13,170.55	13,637.63	13,269.90	13,035.37	12,843.18	13,149.10	13,227.19	13,439.95	13,676.57	13,949.60	14,004.67
Grade 8	12,364.92	12,354.24	12,751.98	13,230.23	13,206.47	13,671.72	13,304.86	13,068.20	12,873.70	13,176.51	13,254.87	13,466.64	13,702.75	13,975.26
Grade 9	13,887.13	14,076.45	14,022.32	14,480.31	15,022.74	14,945.78	15,419.67	14,955.23	14,638.76	14,371.20	14,683.73	14,745.47	14,955.03	15,190.77
Grade 10	14,179.76	13,964.39	13,934.20	13,949.13	14,404.45	14,925.74	14,830.80	15,282.26	14,803.51	14,472.04	14,198.59	14,498.15	14,549.98	14,747.44
Grade 11	13,459.21	13,822.99	13,375.19	13,427.84	13,441.71	13,877.65	14,377.36	14,284.92	14,716.26	14,254.49	13,933.89	13,669.36	13,955.52	14,004.66
Grade 12	11,336.39	11,766.89	11,610.34	11,375.85	11,420.05	11,472.67	11,886.64	12,358.35	12,322.05	12,738.58	12,360.39	12,103.44	11,894.30	12,164.39
PreK-Grade 12	168,013.08	169,778.82	170,035.61	171,112.65	172,699.67	174,448.32	176,123.71	177,135.78	177,784.58	178,529.55	179,165.66	180,408.99	182,132.27	184,224.42
Grade Level Summary														
PreK-Grade 5	78,163.02	78,047.87	78,221.64	78,092.64	78,542.80	79,488.38	80,659.54	81,429.66	82,289.04	83,086.74	83,857.71	84,543.25	85,364.45	86,481.53
Grades 6-8	36,987.57	38,100.23	38,871.92	39,786.88	39,867.92	39,738.10	38,949.70	38,825.36	39,014.96	39,606.50	40,131.35	40,849.32	41,412.99	41,635.63
Grades 9-12	52,862.49	53,630.72	52,942.05	53,233.13	54,288.95	55,221.84	56,514.47	56,880.76	56,480.58	55,836.31	55,176.60	55,016.42	55,354.83	56,107.26
PreK-Grade 12	168,013.08	169,778.82	170,035.61	171,112.65	172,699.67	174,448.32	176,123.71	177,135.78	177,784.58	178,529.55	179,165.66	180,408.99	182,132.27	184,224.42
COFTE Growth Summary **														
PreK-Grade 5				-	321.16	945.58	1,171.16	770.12	859.38	797.70	770.97	685.54	821.20	1,117.08
Grades 6-8				914.96	81.04	-	-	-	-	591.54	524.85	717.97	563.67	222.64
Grades 9-12				-	658.23	932.89	1,292.63	366.29	-	-	-	-	-	752.43
PreK-Grade 12				914.96	1,060.43	1,878.47	2,463.79	1,136.41	859.38	1,389.24	1,295.82	1,403.51	1,384.87	2,092.15

* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	4,747	4,749	4,758	4,818	4,989	5,144	5,110	5,114	5,168	5,296	5,422	5,549	5,674	5,799
Grade														
PreK	476.18	534.24	508.62	525.53	531.80	530.25	533.25	542.69	555.87	568.99	582.06	595.02	608.15	620.54
Grade K	4,511.63	4,650.80	4,701.58	4,709.16	4,872.64	5,015.50	4,976.72	4,971.43	5,014.37	5,128.37	5,245.89	5,364.22	5,480.46	5,596.45
Grade 1	4,589.19	4,784.64	4,740.45	4,878.84	4,889.14	5,052.18	5,196.46	5,155.90	5,145.51	5,184.64	5,298.90	5,417.97	5,537.82	5,655.48
Grade 2	4,894.68	4,827.73	4,847.00	4,882.78	5,023.72	5,032.25	5,194.47	5,339.38	5,295.74	5,280.78	5,318.37	5,432.69	5,552.64	5,673.35
Grade 3	5,648.56	5,576.18	5,445.65	5,462.78	5,499.64	5,641.90	5,661.89	5,823.46	5,982.28	5,951.60	5,931.32	5,964.78	6,080.82	6,211.32
Grade 4	4,618.50	5,324.00	4,943.52	4,987.82	5,003.47	5,036.23	5,165.14	5,182.62	5,329.15	5,473.16	5,444.55	5,425.35	5,455.27	5,560.66
Grade 5	5,185.47	4,890.82	5,462.09	5,132.22	5,177.34	5,189.21	5,218.43	5,347.44	5,360.77	5,507.21	5,653.46	5,621.52	5,599.14	5,627.41
Grade 6	5,062.24	5,472.72	5,095.41	5,726.45	5,380.22	5,420.27	5,425.24	5,448.73	5,575.82	5,582.17	5,730.71	5,878.89	5,841.76	5,814.53
Grade 7	5,117.57	5,169.77	5,609.58	5,232.20	5,878.81	5,521.77	5,560.08	5,563.08	5,584.62	5,712.22	5,717.49	5,868.21	6,018.57	5,979.32
Grade 8	5,102.82	5,329.66	5,349.58	5,764.61	5,388.20	6,032.98	5,677.40	5,706.69	5,705.82	5,723.19	5,849.96	5,855.02	6,004.74	6,156.25
Grade 9	5,216.92	5,346.21	5,564.38	5,636.13	6,072.49	5,664.32	6,325.56	5,940.58	5,956.43	5,941.37	5,952.31	6,076.68	6,074.85	6,222.48
Grade 10	5,300.25	5,210.84	5,264.11	5,496.53	5,567.21	5,988.04	5,576.77	6,216.59	5,829.13	5,834.41	5,814.70	5,820.43	5,936.86	5,930.09
Grade 11	5,569.57	4,967.90	4,883.49	4,852.09	5,066.31	5,128.54	5,511.77	5,131.55	5,714.19	5,356.45	5,358.69	5,338.83	5,342.23	5,447.03
Grade 12	3,585.60	4,403.85	4,394.03	4,180.19	4,152.94	4,346.14	4,409.32	4,749.55	4,431.74	4,945.87	4,641.36	4,648.43	4,636.32	4,644.38
PreK-Grade 12	64,879.18	66,489.36	66,809.49	67,467.33	68,503.93	69,599.58	70,432.50	71,119.69	71,481.44	72,190.43	72,539.77	73,308.04	74,169.63	75,139.29
Grade Level Summary														
PreK-Grade 5	29,924.21	30,588.41	30,648.91	30,579.13	30,997.75	31,497.52	31,946.36	32,362.92	32,683.69	33,094.75	33,474.55	33,821.55	34,314.30	34,945.21
Grades 6-8	15,282.63	15,972.15	16,054.57	16,723.26	16,647.23	16,975.02	16,662.72	16,718.50	16,866.26	17,017.58	17,298.16	17,602.12	17,865.07	17,950.10
Grades 9-12	19,672.34	19,928.80	20,106.01	20,164.94	20,858.95	21,127.04	21,823.42	22,038.27	21,931.49	22,078.10	21,767.06	21,884.37	21,990.26	22,243.98
PreK-Grade 12	64,879.18	66,489.36	66,809.49	67,467.33	68,503.93	69,599.58	70,432.50	71,119.69	71,481.44	72,190.43	72,539.77	73,308.04	74,169.63	75,139.29
COFTE Growth Summary **														
PreK-Grade 5				-	348.84	499.77	448.84	416.56	320.77	411.06	379.80	347.00	492.75	630.91
Grades 6-8				668.69	-	251.76	-	-	-	151.32	280.58	303.96	262.95	85.03
Grades 9-12				58.93	694.01	268.09	696.38	214.85	-	39.83	-	-	-	253.72
PreK-Grade 12				727.62	1,042.85	1,019.62	1,145.22	631.41	320.77	602.21	660.38	650.96	755.70	969.66

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Pinellas
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	8,499	8,342	8,456	8,585	8,736	8,532	8,308	8,119	8,144	8,172	8,213	8,252	8,284	8,309
Grade														
PreK	1,063.26	1,104.25	1,077.06	1,073.76	1,047.15	1,021.47	1,011.27	1,014.57	1,018.86	1,023.83	1,028.25	1,031.79	1,034.59	1,036.77
Grade K	6,636.50	6,385.16	6,469.24	6,512.83	6,625.37	6,474.92	6,306.08	6,164.74	6,184.52	6,208.21	6,240.52	6,271.43	6,297.06	6,317.38
Grade 1	6,891.16	6,707.25	6,442.52	6,530.92	6,575.01	6,687.98	6,539.84	6,370.86	6,227.44	6,244.70	6,268.35	6,300.68	6,331.73	6,357.52
Grade 2	6,888.39	6,779.89	6,598.79	6,365.86	6,449.57	6,494.22	6,605.73	6,461.76	6,295.29	6,153.81	6,170.24	6,193.74	6,225.82	6,256.68
Grade 3	7,519.80	7,128.21	6,928.78	6,766.36	6,529.51	6,604.69	6,650.92	6,763.30	6,624.20	6,454.40	6,308.48	6,319.71	6,343.20	6,375.59
Grade 4	7,197.65	7,204.61	6,815.30	6,667.64	6,509.77	6,283.13	6,355.68	6,401.64	6,510.38	6,377.39	6,214.26	6,074.05	6,084.99	6,107.91
Grade 5	7,096.59	7,114.02	7,140.22	6,776.22	6,628.57	6,473.00	6,248.32	6,321.94	6,368.54	6,477.57	6,345.81	6,183.92	6,044.79	6,056.00
Grade 6	6,824.45	6,993.46	7,018.78	7,071.02	6,716.55	6,568.53	6,416.24	6,197.94	6,266.93	6,315.70	6,423.69	6,298.97	6,140.09	6,002.56
Grade 7	7,055.56	6,810.95	6,819.89	6,954.59	7,007.11	6,669.62	6,519.02	6,370.62	6,157.43	6,219.38	6,268.91	6,375.24	6,258.69	6,102.81
Grade 8	6,965.43	7,049.75	6,728.85	6,716.68	6,844.34	6,897.57	6,569.95	6,419.87	6,273.41	6,064.07	6,121.37	6,170.08	6,273.86	6,161.85
Grade 9	7,691.40	7,773.00	7,878.32	7,483.52	7,448.64	7,583.23	7,647.13	7,307.17	7,132.52	6,970.09	6,741.73	6,790.74	6,844.84	6,957.21
Grade 10	7,598.57	7,243.28	7,325.25	7,353.41	6,999.04	6,957.40	7,079.72	7,145.66	6,846.11	6,680.46	6,529.42	6,319.62	6,356.89	6,408.48
Grade 11	7,091.95	7,049.29	6,717.00	6,741.27	6,764.94	6,452.40	6,390.67	6,485.73	6,540.75	6,278.58	6,117.06	5,974.18	5,782.04	5,799.47
Grade 12	6,013.52	5,903.66	5,874.65	5,781.17	5,800.94	5,826.79	5,562.42	5,514.46	5,601.42	5,653.93	5,429.69	5,292.34	5,171.00	5,006.88
PreK-Grade 12	92,534.23	91,246.78	89,834.65	88,795.25	87,946.51	86,994.95	85,902.99	84,940.26	84,047.80	83,122.12	82,207.78	81,596.49	81,189.59	80,947.11
Grade Level Summary														
PreK-Grade 5	43,293.35	42,423.39	41,471.91	40,693.59	40,364.95	40,039.41	39,717.84	39,498.81	39,229.23	38,939.91	38,575.91	38,375.32	38,362.18	38,507.85
Grades 6-8	20,845.44	20,854.16	20,567.52	20,742.29	20,568.00	20,135.72	19,505.21	18,988.43	18,697.77	18,599.15	18,813.97	18,844.29	18,672.64	18,267.22
Grades 9-12	28,395.44	27,969.23	27,795.22	27,359.37	27,013.56	26,819.82	26,679.94	26,453.02	26,120.80	25,583.06	24,817.90	24,376.88	24,154.77	24,172.04
PreK-Grade 12	92,534.23	91,246.78	89,834.65	88,795.25	87,946.51	86,994.95	85,902.99	84,940.26	84,047.80	83,122.12	82,207.78	81,596.49	81,189.59	80,947.11
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	30.32	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	30.32	-	-

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Polk
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births* Grade	7,252	7,182	7,285	7,534	7,538	7,719	7,809	7,812	7,867	7,947	8,092	8,239	8,383	8,525
PreK	557.47	602.02	660.99	669.10	680.99	685.07	687.61	693.53	703.40	716.20	728.97	741.51	753.92	765.80
Grade K	7,125.58	7,094.53	7,363.24	7,638.33	7,651.34	7,801.44	7,866.84	7,845.99	7,871.77	7,922.97	8,050.38	8,182.18	8,310.78	8,436.87
Grade 1	7,308.77	7,202.59	7,138.06	7,411.79	7,687.68	7,703.53	7,848.10	7,913.48	7,890.58	7,911.66	7,960.54	8,084.90	8,215.15	8,342.30
Grade 2	7,414.62	7,513.05	7,313.15	7,255.92	7,527.97	7,803.56	7,817.73	7,958.07	8,019.88	7,992.33	8,010.22	8,056.46	8,178.37	8,307.14
Grade 3	8,383.14	8,202.49	8,269.41	8,075.79	7,997.49	8,256.62	8,552.39	8,594.65	8,734.67	8,806.99	8,785.65	8,799.66	8,845.23	8,968.66
Grade 4	7,082.81	7,709.23	7,585.56	7,601.15	7,421.78	7,346.04	7,579.25	7,847.19	7,881.41	8,005.07	8,068.99	8,047.10	8,057.53	8,096.87
Grade 5	7,798.17	7,188.44	7,857.25	7,705.08	7,718.22	7,532.20	7,450.59	7,683.34	7,949.96	7,979.72	8,102.35	8,164.51	8,139.84	8,147.82
Grade 6	6,842.86	7,600.78	6,656.95	7,354.82	7,224.69	7,241.27	7,075.69	7,004.44	7,224.49	7,481.30	7,516.54	7,633.99	7,696.94	7,678.48
Grade 7	6,661.27	6,952.87	7,612.67	6,715.74	7,389.87	7,267.48	7,276.05	7,108.16	7,029.46	7,239.59	7,493.31	7,529.25	7,642.52	7,703.33
Grade 8	6,639.42	6,805.85	7,104.04	7,763.15	6,872.29	7,530.06	7,414.00	7,417.16	7,244.54	7,158.32	7,364.79	7,619.75	7,657.71	7,769.18
Grade 9	7,490.73	7,556.97	7,762.30	8,084.07	8,800.38	7,928.54	8,548.66	8,480.63	8,479.93	8,300.33	8,195.87	8,404.75	8,690.29	8,754.40
Grade 10	7,458.12	7,201.50	7,296.58	7,461.39	7,758.79	8,406.05	7,674.68	8,153.75	8,120.17	8,105.36	7,940.50	7,830.01	7,999.03	8,257.18
Grade 11	6,389.56	6,550.83	6,389.51	6,415.64	6,553.43	6,801.53	7,345.29	6,758.56	7,118.15	7,101.28	7,084.26	6,943.01	6,840.45	6,971.12
Grade 12	5,588.60	6,061.91	6,099.08	5,986.83	6,009.88	6,136.65	6,366.08	6,872.48	6,320.67	6,653.97	6,636.70	6,619.31	6,485.86	6,388.61
PreK-Grade 12	92,741.12	94,243.06	95,108.79	96,138.80	97,294.80	98,440.04	99,502.96	100,331.43	100,589.08	101,375.09	101,939.07	102,656.39	103,513.62	104,587.76
Grade Level Summary														
PreK-Grade 5	45,670.56	45,512.35	46,187.66	46,357.16	46,685.47	47,128.46	47,802.51	48,536.25	49,051.67	49,334.94	49,707.10	50,076.32	50,500.82	51,065.46
Grades 6-8	20,143.55	21,359.50	21,373.66	21,833.71	21,486.85	22,038.81	21,765.74	21,529.76	21,498.49	21,879.21	22,374.64	22,782.99	22,997.17	23,150.99
Grades 9-12	26,927.01	27,371.21	27,547.47	27,947.93	29,122.48	29,272.77	29,934.71	30,265.42	30,038.92	30,160.94	29,857.33	29,797.08	30,015.63	30,371.31
PreK-Grade 12	92,741.12	94,243.06	95,108.79	96,138.80	97,294.80	98,440.04	99,502.96	100,331.43	100,589.08	101,375.09	101,939.07	102,656.39	103,513.62	104,587.76
COFTE Growth Summary **														
PreK-Grade 5				169.50	328.31	442.99	674.05	733.74	515.42	283.27	372.16	369.22	424.50	564.64
Grades 6-8				460.05	-	205.10	-	-	-	113.47	495.43	408.35	214.18	153.82
Grades 9-12				400.46	1,174.55	150.29	661.94	330.71	-	-	-	-	-	355.68
PreK-Grade 12				1,030.01	1,502.86	798.38	1,335.99	1,064.45	515.42	396.74	867.59	777.57	638.68	1,074.14

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	871	836	812	825	832	822	863	826	804	791	790	789	789	788
Grade														
PreK	97.90	113.97	105.55	105.36	107.33	107.59	103.83	101.60	100.71	100.58	100.52	100.45	100.20	100.01
Grade K	825.23	778.18	819.00	839.53	847.59	835.34	869.16	833.85	807.42	790.14	786.29	783.47	781.64	778.98
Grade 1	800.88	823.67	769.97	798.30	819.08	827.26	815.88	846.52	814.84	788.41	770.93	766.33	763.32	761.29
Grade 2	878.74	777.88	807.69	755.82	779.81	800.53	809.19	799.12	827.71	799.22	773.32	755.93	751.00	748.05
Grade 3	972.02	905.56	816.51	836.77	790.40	808.69	830.12	840.69	832.50	858.79	834.69	808.12	789.29	782.94
Grade 4	869.31	896.36	819.77	740.41	758.17	715.97	731.74	750.69	759.74	751.88	775.21	753.38	729.15	711.88
Grade 5	841.16	853.12	869.98	797.19	719.85	737.84	697.31	713.39	732.49	741.95	734.58	757.70	736.67	713.27
Grade 6	809.25	796.59	839.06	848.20	778.41	703.28	718.65	680.60	695.07	713.65	723.12	716.36	738.24	718.76
Grade 7	746.47	782.45	783.33	812.63	822.00	757.29	684.89	697.18	662.13	674.72	692.70	702.32	696.42	716.87
Grade 8	767.66	723.13	765.89	762.40	790.46	799.32	737.29	666.57	675.93	642.29	653.11	670.03	679.16	673.45
Grade 9	855.20	802.04	746.53	793.90	791.87	818.56	827.28	765.18	691.50	696.45	663.02	671.69	688.20	697.36
Grade 10	767.82	777.30	724.86	678.82	714.66	715.84	738.28	747.41	696.36	630.97	630.05	602.11	607.20	621.40
Grade 11	641.98	637.83	619.56	586.70	549.63	575.51	577.64	595.07	602.92	564.03	511.90	508.75	487.12	490.02
Grade 12	488.00	524.39	501.62	492.73	466.49	439.95	463.73	468.54	485.85	495.46	464.99	423.37	422.11	405.46
PreK-Grade 12	10,361.62	10,192.47	9,989.32	9,848.76	9,735.75	9,642.97	9,604.99	9,506.41	9,385.17	9,248.54	9,114.43	9,020.01	8,969.72	8,919.74
Grade Level Summary														
PreK-Grade 5	5,285.24	5,148.74	5,008.47	4,873.38	4,822.23	4,833.22	4,857.23	4,885.86	4,875.41	4,830.97	4,775.54	4,725.38	4,651.27	4,596.42
Grades 6-8	2,323.38	2,302.17	2,388.28	2,423.23	2,390.87	2,259.89	2,140.83	2,044.35	2,033.13	2,030.66	2,068.93	2,088.71	2,113.82	2,109.08
Grades 9-12	2,753.00	2,741.56	2,592.57	2,552.15	2,522.65	2,549.86	2,606.93	2,576.20	2,476.63	2,386.91	2,269.96	2,205.92	2,204.63	2,214.24
PreK-Grade 12	10,361.62	10,192.47	9,989.32	9,848.76	9,735.75	9,642.97	9,604.99	9,506.41	9,385.17	9,248.54	9,114.43	9,020.01	8,969.72	8,919.74
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	28.63	-	-	-	-	-	-
Grades 6-8				34.95	-	-	-	-	-	-	24.58	19.78	25.11	-
Grades 9-12				-	-	-	54.78	-	-	-	-	-	-	-
PreK-Grade 12				34.95	-	-	54.78	28.63	-	-	24.58	19.78	25.11	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Johns
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,869	1,858	1,951	2,075	2,150	2,172	2,104	2,245	2,301	2,396	2,499	2,604	2,707	2,812
Grade														
PreK	239.23	275.34	292.46	299.17	295.99	301.04	314.68	325.13	338.84	353.24	367.63	382.03	396.71	410.62
Grade K	2,615.86	2,767.21	2,770.81	2,934.06	3,019.89	3,046.52	2,949.10	3,130.80	3,206.18	3,330.27	3,469.60	3,611.83	3,751.19	3,892.85
Grade 1	2,628.94	2,776.76	2,995.31	3,003.89	3,149.61	3,244.41	3,276.05	3,177.10	3,361.74	3,447.18	3,579.07	3,728.54	3,881.69	4,032.03
Grade 2	2,731.18	2,821.12	2,924.72	3,175.82	3,166.20	3,314.72	3,413.91	3,447.07	3,344.25	3,530.28	3,621.30	3,757.96	3,913.61	4,073.38
Grade 3	2,858.67	2,911.02	3,033.98	3,137.94	3,376.62	3,372.78	3,526.70	3,633.62	3,670.68	3,564.82	3,755.09	3,854.38	3,998.68	4,163.84
Grade 4	2,909.09	3,033.79	3,054.22	3,184.74	3,268.94	3,516.15	3,512.08	3,670.83	3,781.24	3,818.98	3,708.84	3,905.10	4,008.14	4,157.43
Grade 5	2,936.05	3,064.83	3,216.74	3,232.73	3,344.46	3,432.98	3,691.89	3,688.51	3,854.52	3,970.52	4,010.34	3,895.15	4,100.09	4,208.56
Grade 6	3,081.73	3,184.03	3,305.93	3,473.13	3,464.67	3,581.50	3,673.84	3,947.55	3,942.43	4,116.23	4,238.89	4,280.28	4,156.60	4,372.27
Grade 7	3,053.37	3,226.83	3,342.22	3,473.64	3,620.49	3,613.11	3,734.09	3,830.85	4,114.99	4,112.01	4,291.93	4,420.34	4,464.24	4,336.62
Grade 8	2,879.89	3,173.99	3,338.99	3,458.45	3,568.17	3,719.55	3,713.05	3,837.55	3,937.64	4,229.60	4,227.91	4,412.51	4,545.05	4,590.83
Grade 9	3,101.76	3,206.58	3,522.36	3,709.91	3,816.48	3,939.75	4,108.11	4,109.24	4,245.06	4,359.30	4,677.33	4,687.34	4,887.06	5,037.28
Grade 10	2,899.73	3,010.14	3,145.99	3,436.64	3,594.10	3,698.82	3,818.25	3,980.88	3,985.56	4,114.83	4,226.13	4,530.58	4,546.60	4,736.72
Grade 11	2,745.10	2,813.95	2,863.50	3,021.65	3,273.18	3,426.56	3,528.95	3,644.51	3,800.98	3,809.55	3,932.26	4,039.88	4,329.21	4,349.75
Grade 12	2,363.14	2,462.07	2,495.37	2,554.26	2,674.65	2,901.40	3,041.58	3,136.86	3,244.08	3,388.04	3,398.03	3,509.91	3,608.47	3,869.58
PreK-Grade 12	37,043.74	38,727.66	40,302.60	42,096.03	43,633.45	45,109.29	46,302.28	47,560.50	48,828.19	50,144.85	51,504.35	53,015.83	54,587.34	56,231.76
Grade Level Summary														
PreK-Grade 5	16,919.02	17,650.07	18,288.24	18,968.35	19,621.71	20,228.60	20,684.41	21,073.06	21,557.45	22,015.29	22,511.87	23,134.99	24,050.11	24,938.71
Grades 6-8	9,014.99	9,584.85	9,987.14	10,405.22	10,653.33	10,914.16	11,120.98	11,615.95	11,995.06	12,457.84	12,758.73	13,113.13	13,165.89	13,299.72
Grades 9-12	11,109.73	11,492.74	12,027.22	12,722.46	13,358.41	13,966.53	14,496.89	14,871.49	15,275.68	15,671.72	16,233.75	16,767.71	17,371.34	17,993.33
PreK-Grade 12	37,043.74	38,727.66	40,302.60	42,096.03	43,633.45	45,109.29	46,302.28	47,560.50	48,828.19	50,144.85	51,504.35	53,015.83	54,587.34	56,231.76
COFTE Growth Summary **														
PreK-Grade 5				680.11	653.36	606.89	455.81	388.65	484.39	457.84	496.58	623.12	915.12	888.60
Grades 6-8				418.08	248.11	260.83	206.82	494.97	379.11	462.78	300.89	354.40	52.76	133.83
Grades 9-12				695.24	635.95	608.12	530.36	374.60	404.19	396.04	562.03	533.96	603.63	621.99
PreK-Grade 12				1,793.43	1,537.42	1,475.84	1,192.99	1,258.22	1,267.69	1,316.66	1,359.50	1,511.48	1,571.51	1,644.42

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St. Lucie
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,058	3,003	2,924	3,011	3,046	3,013	3,024	3,114	3,093	3,112	3,170	3,227	3,279	3,333
Grade														
PreK	103.18	112.18	117.74	117.77	117.34	119.30	120.65	120.61	122.10	124.34	126.46	128.52	130.62	132.60
Grade K	2,291.22	2,334.58	2,275.57	2,348.02	2,374.85	2,349.93	2,358.43	2,429.45	2,414.68	2,430.46	2,476.19	2,521.36	2,562.64	2,605.48
Grade 1	2,380.67	2,405.73	2,405.00	2,353.65	2,427.67	2,452.33	2,423.35	2,429.34	2,498.48	2,479.89	2,494.09	2,538.97	2,583.33	2,623.64
Grade 2	2,525.39	2,469.31	2,514.02	2,510.14	2,455.18	2,528.34	2,550.28	2,516.95	2,519.16	2,586.60	2,565.77	2,578.33	2,622.58	2,666.35
Grade 3	3,159.16	2,948.05	2,896.52	2,931.02	2,930.69	2,870.15	2,932.91	2,958.75	2,923.26	2,916.49	2,981.75	2,966.22	2,974.66	3,018.08
Grade 4	2,637.08	2,819.00	2,666.39	2,600.59	2,631.38	2,629.10	2,572.50	2,626.85	2,647.73	2,613.75	2,606.57	2,663.73	2,648.74	2,655.12
Grade 5	2,803.89	2,736.08	2,885.24	2,740.50	2,672.66	2,702.29	2,697.63	2,637.74	2,691.07	2,710.15	2,674.25	2,665.73	2,722.96	2,706.53
Grade 6	2,728.00	2,820.62	2,780.42	2,916.52	2,769.76	2,697.42	2,722.98	2,715.05	2,651.27	2,700.76	2,718.14	2,680.44	2,669.97	2,725.18
Grade 7	2,645.75	2,703.57	2,867.12	2,799.18	2,934.56	2,786.49	2,712.49	2,737.49	2,728.38	2,663.21	2,712.19	2,729.09	2,690.73	2,679.61
Grade 8	2,739.32	2,700.86	2,793.44	2,968.72	2,902.02	3,037.86	2,889.73	2,811.39	2,834.45	2,825.03	2,758.45	2,806.37	2,824.17	2,785.34
Grade 9	3,007.32	3,002.60	2,989.14	3,068.78	3,260.88	3,180.50	3,321.29	3,152.08	3,059.03	3,076.42	3,062.37	2,986.50	3,034.54	3,049.96
Grade 10	3,005.64	3,011.90	3,010.53	2,993.66	3,072.97	3,258.93	3,172.21	3,306.08	3,131.33	3,032.62	3,046.69	3,029.65	2,951.58	2,995.91
Grade 11	2,665.40	2,753.88	2,788.78	2,778.12	2,761.69	2,831.76	2,999.64	2,917.04	3,036.44	2,873.04	2,780.81	2,792.00	2,774.83	2,701.87
Grade 12	2,186.75	2,123.52	2,128.70	2,175.71	2,166.66	2,169.78	2,240.98	2,391.17	2,342.00	2,455.23	2,331.31	2,264.42	2,281.52	2,275.42
PreK-Grade 12	34,878.77	34,941.88	35,118.61	35,302.38	35,478.31	35,614.18	35,715.07	35,749.99	35,599.38	35,487.99	35,335.04	35,351.33	35,472.87	35,621.09
Grade Level Summary														
PreK-Grade 5	15,900.59	15,824.93	15,760.48	15,601.69	15,609.77	15,651.44	15,655.75	15,719.69	15,816.48	15,861.68	15,925.08	16,062.86	16,245.53	16,407.80
Grades 6-8	8,113.07	8,225.05	8,440.98	8,684.42	8,606.34	8,521.77	8,325.20	8,263.93	8,214.10	8,189.00	8,188.78	8,215.90	8,184.87	8,190.13
Grades 9-12	10,865.11	10,891.90	10,917.15	11,016.27	11,262.20	11,440.97	11,734.12	11,766.37	11,568.80	11,437.31	11,221.18	11,072.57	11,042.47	11,023.16
PreK-Grade 12	34,878.77	34,941.88	35,118.61	35,302.38	35,478.31	35,614.18	35,715.07	35,749.99	35,599.38	35,487.99	35,335.04	35,351.33	35,472.87	35,621.09
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	4.31	63.94	96.79	45.20	63.40	137.78	182.67	162.27
Grades 6-8				243.44	-	-	-	-	-	-	-	1.80	-	-
Grades 9-12				99.12	245.93	178.77	293.15	32.25	-	-	-	-	-	-
PreK-Grade 12				342.56	245.93	178.77	297.46	96.19	96.79	45.20	63.40	139.58	182.67	162.27

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Santa Rosa
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,798	1,886	1,781	1,829	1,851	1,987	1,890	1,952	1,968	2,005	2,057	2,107	2,155	2,203
Grade														
PreK	250.19	256.59	232.72	242.71	245.18	242.96	247.90	251.25	256.88	263.33	269.53	275.60	281.73	287.49
Grade K	1,866.69	1,978.95	1,944.50	2,005.83	2,031.11	2,169.90	2,066.15	2,121.90	2,134.59	2,167.63	2,219.92	2,270.65	2,319.08	2,367.28
Grade 1	1,835.70	1,916.43	2,081.07	2,028.35	2,090.05	2,117.11	2,257.26	2,157.02	2,209.18	2,223.06	2,256.46	2,309.87	2,362.37	2,412.52
Grade 2	1,965.42	1,874.22	1,953.77	2,124.51	2,073.40	2,133.66	2,160.63	2,300.85	2,201.17	2,250.82	2,264.93	2,298.04	2,351.51	2,404.34
Grade 3	2,132.05	2,117.09	2,017.91	2,105.13	2,282.86	2,237.51	2,295.75	2,324.89	2,468.47	2,371.67	2,417.12	2,432.97	2,466.81	2,522.33
Grade 4	2,035.90	2,136.99	2,063.43	1,982.19	2,067.79	2,242.61	2,199.56	2,256.97	2,286.27	2,427.48	2,333.63	2,377.95	2,393.94	2,427.42
Grade 5	2,128.66	2,107.30	2,220.86	2,134.41	2,050.65	2,138.35	2,318.20	2,273.36	2,331.78	2,361.31	2,506.58	2,409.61	2,454.77	2,470.91
Grade 6	2,108.33	2,264.22	2,251.65	2,367.47	2,277.94	2,187.16	2,276.35	2,464.94	2,418.98	2,477.85	2,508.78	2,660.43	2,560.25	2,605.15
Grade 7	2,145.76	2,134.64	2,321.27	2,298.91	2,413.40	2,323.65	2,230.42	2,318.89	2,509.19	2,464.11	2,522.56	2,553.94	2,706.62	2,606.92
Grade 8	2,062.82	2,207.47	2,200.42	2,396.69	2,377.35	2,491.24	2,399.53	2,301.31	2,387.12	2,578.81	2,535.06	2,592.22	2,623.59	2,777.06
Grade 9	2,143.55	2,136.80	2,259.55	2,233.54	2,431.43	2,411.68	2,522.44	2,429.19	2,326.96	2,408.29	2,598.71	2,555.88	2,610.59	2,640.80
Grade 10	2,004.04	2,095.47	2,105.70	2,231.56	2,207.57	2,398.93	2,380.43	2,486.60	2,395.50	2,293.34	2,370.41	2,555.70	2,515.52	2,567.35
Grade 11	1,891.54	1,879.69	1,974.56	1,977.02	2,093.78	2,069.91	2,245.43	2,226.95	2,322.83	2,236.35	2,139.85	2,209.36	2,380.05	2,342.64
Grade 12	1,714.67	1,699.33	1,672.85	1,775.61	1,777.28	1,884.77	1,865.72	2,026.62	2,012.55	2,101.93	2,024.98	1,938.86	2,003.14	2,159.30
PreK-Grade 12	26,285.32	26,805.19	27,300.26	27,903.93	28,419.79	29,049.44	29,465.77	29,940.74	30,261.47	30,625.98	30,968.52	31,441.08	32,029.97	32,591.51
Grade Level Summary														
PreK-Grade 5	12,214.61	12,387.57	12,514.26	12,623.13	12,841.04	13,282.10	13,545.45	13,686.24	13,888.34	14,065.30	14,268.17	14,374.69	14,630.21	14,892.29
Grades 6-8	6,316.91	6,606.33	6,773.34	7,063.07	7,068.69	7,002.05	6,906.30	7,085.14	7,315.29	7,520.77	7,566.40	7,806.59	7,890.46	7,989.13
Grades 9-12	7,753.80	7,811.29	8,012.66	8,217.73	8,510.06	8,765.29	9,014.02	9,169.36	9,057.84	9,039.91	9,133.95	9,259.80	9,509.30	9,710.09
PreK-Grade 12	26,285.32	26,805.19	27,300.26	27,903.93	28,419.79	29,049.44	29,465.77	29,940.74	30,261.47	30,625.98	30,968.52	31,441.08	32,029.97	32,591.51
COFTE Growth Summary **														
PreK-Grade 5				108.87	217.91	441.06	263.35	140.79	202.10	176.96	202.87	106.52	255.52	262.08
Grades 6-8				289.73	5.62	-	-	16.45	230.15	205.48	45.63	240.19	83.87	98.67
Grades 9-12				205.07	292.33	255.23	248.73	155.34	-	-	-	125.85	249.50	200.79
PreK-Grade 12				603.67	515.86	696.29	512.08	312.58	432.25	382.44	248.50	472.56	588.89	561.54

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Sarasota
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,884	2,943	2,785	2,915	2,971	2,916	2,819	2,840	2,903	2,950	3,009	3,062	3,116	3,168
Grade														
PreK	325.44	303.84	310.82	310.87	302.85	298.83	303.27	309.08	314.67	320.59	326.24	331.84	337.33	342.29
Grade K	2,598.87	2,562.02	2,476.00	2,609.17	2,661.50	2,609.92	2,518.97	2,529.77	2,579.65	2,616.62	2,665.97	2,710.40	2,755.46	2,798.74
Grade 1	2,605.39	2,670.22	2,706.45	2,588.96	2,719.93	2,775.80	2,724.16	2,629.76	2,636.54	2,685.88	2,724.10	2,774.46	2,820.20	2,866.41
Grade 2	2,806.00	2,684.46	2,743.52	2,760.90	2,643.14	2,771.90	2,829.28	2,777.81	2,681.59	2,686.07	2,735.22	2,773.95	2,824.65	2,870.91
Grade 3	3,007.58	2,942.12	2,865.54	2,935.32	2,956.15	2,834.85	2,958.41	3,020.57	2,968.83	2,866.33	2,865.04	2,913.87	2,954.42	3,006.71
Grade 4	2,843.06	2,928.16	2,856.39	2,776.62	2,843.77	2,864.08	2,746.74	2,866.08	2,926.36	2,876.39	2,777.16	2,775.70	2,822.89	2,862.17
Grade 5	2,933.05	2,919.42	2,973.00	2,918.19	2,837.03	2,904.41	2,923.86	2,802.97	2,923.41	2,983.57	2,931.98	2,830.21	2,828.08	2,875.50
Grade 6	2,273.43	2,365.05	2,377.02	2,433.39	2,388.01	2,323.69	2,380.74	2,398.95	2,301.94	2,402.69	2,453.29	2,412.06	2,329.41	2,328.57
Grade 7	2,436.18	2,317.01	2,470.18	2,443.13	2,501.10	2,453.51	2,386.20	2,443.30	2,460.74	2,360.22	2,462.35	2,513.64	2,470.94	2,385.73
Grade 8	2,488.50	2,497.93	2,407.97	2,539.76	2,511.35	2,569.34	2,518.86	2,448.28	2,505.10	2,521.35	2,417.65	2,521.27	2,572.98	2,528.50
Grade 9	2,946.12	3,088.64	3,256.32	3,022.83	3,175.24	3,135.30	3,193.48	3,124.12	3,027.00	3,081.45	3,097.27	2,969.30	3,083.13	3,142.64
Grade 10	3,090.04	2,932.11	3,118.84	3,186.62	2,969.67	3,101.92	3,068.07	3,119.38	3,054.65	2,959.22	3,005.30	3,021.08	2,901.16	3,001.70
Grade 11	2,563.07	2,586.35	2,616.49	2,793.39	2,859.56	2,680.98	2,790.30	2,770.58	2,818.06	2,768.67	2,686.00	2,724.00	2,741.48	2,640.51
Grade 12	2,355.87	2,185.09	2,449.25	2,302.60	2,457.37	2,519.48	2,365.73	2,466.00	2,452.29	2,498.11	2,456.19	2,384.65	2,420.22	2,437.61
PreK-Grade 12	35,272.60	34,982.42	35,627.79	35,621.75	35,826.67	35,844.01	35,708.07	35,706.65	35,650.83	35,627.16	35,603.76	35,656.43	35,862.35	36,087.99
Grade Level Summary														
PreK-Grade 5	17,119.39	17,010.24	16,931.72	16,900.03	16,964.37	17,059.79	17,004.69	16,936.04	17,031.05	17,035.45	17,025.71	17,110.43	17,343.03	17,622.73
Grades 6-8	7,198.11	7,179.99	7,255.17	7,416.28	7,400.46	7,346.54	7,285.80	7,290.53	7,267.78	7,284.26	7,333.29	7,446.97	7,373.33	7,242.80
Grades 9-12	10,955.10	10,792.19	11,440.90	11,305.44	11,461.84	11,437.68	11,417.58	11,480.08	11,352.00	11,307.45	11,244.76	11,099.03	11,145.99	11,222.46
PreK-Grade 12	35,272.60	34,982.42	35,627.79	35,621.75	35,826.67	35,844.01	35,708.07	35,706.65	35,650.83	35,627.16	35,603.76	35,656.43	35,862.35	36,087.99
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	95.42	-	-	-	4.40	-	74.98	232.60	279.70
Grades 6-8	161.11	-	-	161.11	-	-	-	-	-	-	42.76	113.68	-	-
Grades 9-12	-	20.94	-	-	20.94	-	-	18.24	-	-	-	-	-	-
PreK-Grade 12	161.11	20.94	95.42	161.11	20.94	95.42	-	18.24	-	4.40	42.76	188.66	232.60	279.70

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Seminole
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	4,571	4,323	4,433	4,442	4,585	4,746	4,657	4,711	4,763	4,868	4,949	5,012	5,071	5,128
Grade														
PreK	495.43	415.52	388.50	401.08	404.17	402.67	407.22	413.97	421.97	428.16	433.40	438.39	443.11	447.50
Grade K	4,379.62	4,317.14	4,380.21	4,347.96	4,484.71	4,629.97	4,534.65	4,573.46	4,612.16	4,701.03	4,773.43	4,828.28	4,878.93	4,927.48
Grade 1	4,318.62	4,637.09	4,537.74	4,637.98	4,607.48	4,746.59	4,899.25	4,805.66	4,841.86	4,881.80	4,973.80	5,050.44	5,108.58	5,161.85
Grade 2	4,626.90	4,486.49	4,683.38	4,618.67	4,717.95	4,688.23	4,825.75	4,979.92	4,887.77	4,921.29	4,961.20	5,053.22	5,130.76	5,189.54
Grade 3	5,070.93	4,939.11	4,762.32	5,033.03	4,987.15	5,082.82	5,059.13	5,194.75	5,358.07	5,276.73	5,304.07	5,345.59	5,440.27	5,524.26
Grade 4	4,603.89	4,919.57	4,712.00	4,551.85	4,809.03	4,765.64	4,856.52	4,834.17	4,963.27	5,119.02	5,041.56	5,067.39	5,106.91	5,197.15
Grade 5	4,948.94	4,739.09	4,993.60	4,803.47	4,640.73	4,903.08	4,858.92	4,951.89	4,929.12	5,060.68	5,219.47	5,140.55	5,166.85	5,207.13
Grade 6	4,748.74	5,109.39	4,950.33	5,206.21	5,019.64	4,848.95	5,109.31	5,071.81	5,164.39	5,143.43	5,275.85	5,440.26	5,364.76	5,388.93
Grade 7	5,089.28	4,839.31	5,202.95	5,019.74	5,267.08	5,086.07	4,909.75	5,158.91	5,124.81	5,211.59	5,191.40	5,319.35	5,482.40	5,410.48
Grade 8	4,866.75	5,022.38	4,873.66	5,186.41	5,003.99	5,250.06	5,070.25	4,894.76	5,142.30	5,108.76	5,195.02	5,175.05	5,302.30	5,464.73
Grade 9	5,561.92	5,697.19	5,711.16	5,538.10	5,860.17	5,682.86	5,930.50	5,751.44	5,550.69	5,797.82	5,775.61	5,864.02	5,846.49	5,978.55
Grade 10	5,448.77	5,250.73	5,421.72	5,467.96	5,313.99	5,591.26	5,443.35	5,653.44	5,500.31	5,306.74	5,515.24	5,505.32	5,581.89	5,568.45
Grade 11	5,081.29	5,095.92	5,025.24	5,109.28	5,154.60	5,019.66	5,261.75	5,142.19	5,324.94	5,197.50	5,017.87	5,195.93	5,196.29	5,265.21
Grade 12	4,378.25	4,397.59	4,534.42	4,484.94	4,559.24	4,604.79	4,489.07	4,710.83	4,608.77	4,777.71	4,665.88	4,507.05	4,669.50	4,672.33
PreK-Grade 12	63,619.33	63,866.52	64,177.23	64,406.68	64,829.93	65,302.65	65,655.42	66,137.20	66,430.43	66,932.26	67,343.80	67,930.84	68,719.04	69,403.59
Grade Level Summary														
PreK-Grade 5	28,444.33	28,454.01	28,457.75	28,394.04	28,651.22	29,219.00	29,441.44	29,753.82	30,014.22	30,388.71	30,706.93	30,923.86	31,275.41	31,654.91
Grades 6-8	14,704.77	14,971.08	15,026.94	15,412.36	15,290.71	15,185.08	15,089.31	15,125.48	15,431.50	15,463.78	15,662.27	15,934.66	16,149.46	16,264.14
Grades 9-12	20,470.23	20,441.43	20,692.54	20,600.28	20,888.00	20,898.57	21,124.67	21,257.90	20,984.71	21,079.77	20,974.60	21,072.32	21,294.17	21,484.54
PreK-Grade 12	63,619.33	63,866.52	64,177.23	64,406.68	64,829.93	65,302.65	65,655.42	66,137.20	66,430.43	66,932.26	67,343.80	67,930.84	68,719.04	69,403.59
COFTE Growth Summary **														
PreK-Grade 5				-	193.47	567.78	222.44	312.38	260.40	374.49	318.22	216.93	351.55	379.50
Grades 6-8				385.42	-	-	-	-	246.42	32.28	198.49	272.39	214.80	114.68
Grades 9-12				-	195.46	10.57	226.10	133.23	-	-	-	-	214.40	190.37
PreK-Grade 12				385.42	388.93	578.35	448.54	445.61	506.82	406.77	516.71	489.32	780.75	684.55

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Sumter
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	457	435	460	460	526	476	479	439	476	485	505	525	543	563
Grade														
PreK	13.68	38.56	33.84	34.39	32.78	31.51	31.40	32.98	33.98	35.35	36.65	37.96	39.30	40.67
Grade K	435.05	439.22	457.40	471.83	535.43	490.94	487.95	448.18	477.27	485.67	503.62	522.24	538.98	557.32
Grade 1	407.76	431.00	446.50	464.05	479.00	539.38	502.24	496.16	458.20	481.98	491.55	508.87	527.44	544.33
Grade 2	431.48	408.00	424.00	425.78	442.00	456.08	510.78	480.36	472.80	438.05	457.14	466.66	482.55	499.93
Grade 3	426.01	431.27	412.37	437.35	440.09	455.41	469.06	522.66	493.77	484.24	449.25	466.17	475.70	491.16
Grade 4	418.92	407.69	421.70	402.25	427.01	429.75	444.76	458.16	510.57	482.40	473.12	438.96	455.52	464.86
Grade 5	370.56	452.84	425.86	429.62	409.78	434.44	436.65	451.31	464.29	516.72	487.89	478.18	443.36	459.78
Grade 6	418.72	402.15	453.98	421.56	424.67	405.60	429.46	432.19	446.69	459.77	511.18	484.02	474.20	440.17
Grade 7	410.47	407.25	395.00	448.55	418.96	421.29	403.24	425.90	429.44	443.76	456.93	507.06	482.51	472.41
Grade 8	369.91	418.04	407.90	393.51	446.44	417.16	419.02	400.91	422.90	426.23	440.23	453.15	502.48	478.40
Grade 9	385.92	439.30	511.35	518.28	505.43	555.28	536.82	534.53	515.86	533.55	540.65	556.06	572.21	624.73
Grade 10	345.29	318.12	327.92	387.03	396.25	387.66	422.27	411.54	408.99	395.41	406.88	412.68	423.94	436.12
Grade 11	309.83	300.77	293.94	281.81	330.16	339.61	332.86	361.22	353.42	351.04	339.73	348.79	353.93	363.43
Grade 12	279.09	273.55	284.33	266.93	255.91	299.91	308.58	302.54	328.43	321.43	319.32	309.07	317.36	322.09
PreK-Grade 12	5,022.69	5,167.76	5,296.09	5,382.94	5,543.91	5,664.02	5,735.09	5,758.64	5,816.61	5,855.60	5,914.14	5,989.87	6,089.48	6,195.40
Grade Level Summary														
PreK-Grade 5	2,503.46	2,608.58	2,621.67	2,665.27	2,766.09	2,837.51	2,882.84	2,889.81	2,910.88	2,924.41	2,899.22	2,919.04	2,962.85	3,058.05
Grades 6-8	1,199.10	1,227.44	1,256.88	1,263.62	1,290.07	1,244.05	1,251.72	1,259.00	1,299.03	1,329.76	1,408.34	1,444.23	1,459.19	1,390.98
Grades 9-12	1,320.13	1,331.74	1,417.54	1,454.05	1,487.75	1,582.46	1,600.53	1,609.83	1,606.70	1,601.43	1,606.58	1,626.60	1,667.44	1,746.37
PreK-Grade 12	5,022.69	5,167.76	5,296.09	5,382.94	5,543.91	5,664.02	5,735.09	5,758.64	5,816.61	5,855.60	5,914.14	5,989.87	6,089.48	6,195.40
COFTE Growth Summary **														
PreK-Grade 5				43.60	100.82	71.42	45.33	6.97	21.07	13.53	-	-	38.44	95.20
Grades 6-8				6.74	26.45	-	-	-	40.03	30.73	78.58	35.89	14.96	-
Grades 9-12				36.51	33.70	94.71	18.07	9.30	-	-	-	19.90	40.84	78.93
PreK-Grade 12				86.85	160.97	166.13	63.40	16.27	61.10	44.26	78.58	55.79	94.24	174.13

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Suwannee
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	482	454	488	466	420	514	412	467	458	450	453	460	466	469
Grade														
PreK	68.49	71.72	65.44	69.16	68.57	65.09	68.50	67.24	66.87	67.61	68.57	69.24	69.83	70.57
Grade K	467.22	445.50	459.50	431.69	391.71	472.94	387.60	432.36	427.32	420.56	423.17	429.82	435.80	439.08
Grade 1	459.85	485.18	451.50	467.66	445.50	405.93	480.03	404.80	441.55	439.55	432.97	434.93	441.39	447.54
Grade 2	471.18	459.35	465.50	446.48	460.44	441.00	403.20	468.93	404.09	433.51	433.63	427.56	428.94	434.96
Grade 3	480.50	483.85	460.04	465.94	451.07	462.32	445.44	409.30	465.72	411.68	433.38	435.42	430.00	430.67
Grade 4	493.66	465.12	460.50	435.85	433.28	419.64	429.98	414.60	381.12	433.13	383.51	403.29	405.32	400.34
Grade 5	461.03	486.78	471.52	461.37	436.58	433.67	419.92	429.96	414.63	381.16	432.24	383.51	402.55	404.64
Grade 6	443.36	453.10	479.83	468.37	457.80	433.70	431.01	417.87	428.10	413.33	380.23	430.89	382.99	401.79
Grade 7	421.00	437.29	442.37	471.81	464.26	453.65	429.61	426.72	413.55	423.28	408.72	376.03	425.40	378.63
Grade 8	439.15	428.69	421.55	450.09	476.21	468.98	457.87	433.59	429.72	416.24	425.25	410.94	378.35	425.77
Grade 9	435.38	436.95	422.31	423.35	451.59	478.01	471.38	460.40	436.22	431.94	418.56	427.19	413.22	380.82
Grade 10	429.93	404.79	410.69	388.68	387.39	412.24	435.72	429.50	418.91	396.47	392.00	379.68	386.90	374.26
Grade 11	361.79	375.12	353.16	367.36	339.88	338.76	360.50	381.34	376.35	367.32	347.84	343.89	333.23	339.51
Grade 12	337.86	295.45	329.72	310.39	320.07	296.43	295.71	315.04	333.56	329.51	321.76	304.83	301.51	292.30
PreK-Grade 12	5,770.40	5,728.89	5,693.63	5,658.20	5,584.35	5,582.36	5,516.47	5,491.65	5,437.71	5,365.29	5,301.83	5,257.22	5,235.43	5,220.88
Grade Level Summary														
PreK-Grade 5	2,901.93	2,897.50	2,834.00	2,778.15	2,687.15	2,700.59	2,634.67	2,627.19	2,601.30	2,587.20	2,607.47	2,583.77	2,613.83	2,627.80
Grades 6-8	1,303.51	1,319.08	1,343.75	1,390.27	1,398.27	1,356.33	1,318.49	1,278.18	1,271.37	1,252.85	1,214.20	1,217.86	1,186.74	1,206.19
Grades 9-12	1,564.96	1,512.31	1,515.88	1,489.78	1,498.93	1,525.44	1,563.31	1,586.28	1,565.04	1,525.24	1,480.16	1,455.59	1,434.86	1,386.89
PreK-Grade 12	5,770.40	5,728.89	5,693.63	5,658.20	5,584.35	5,582.36	5,516.47	5,491.65	5,437.71	5,365.29	5,301.83	5,257.22	5,235.43	5,220.88
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	6.36	13.97
Grades 6-8				46.52	8.00	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	9.56	37.87	22.97	-	-	-	-	-	-
PreK-Grade 12				46.52	8.00	9.56	37.87	22.97	-	-	-	-	6.36	13.97

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Taylor
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	247	251	219	239	234	252	212	242	227	216	215	214	213	212
Grade														
PreK	38.62	37.63	37.07	38.47	36.73	35.94	37.12	35.07	34.12	33.96	33.80	33.64	33.56	33.64
Grade K	236.50	225.09	206.08	227.21	224.63	240.39	205.86	230.00	218.43	207.79	206.12	205.10	204.13	203.17
Grade 1	231.00	229.50	215.50	190.55	212.76	211.15	225.31	194.65	215.28	205.54	195.53	193.62	192.60	191.66
Grade 2	285.43	247.00	251.08	242.15	217.40	235.96	236.42	250.12	221.50	237.88	230.25	219.40	216.07	214.54
Grade 3	229.59	261.00	207.50	215.47	209.45	189.36	203.43	205.03	216.60	194.32	206.43	201.12	192.06	188.91
Grade 4	227.48	230.68	246.50	196.28	203.10	197.51	178.63	191.60	193.16	203.93	183.19	194.29	189.42	180.88
Grade 5	200.00	223.36	237.53	237.91	191.41	198.06	192.56	174.14	186.75	188.22	198.70	178.47	189.26	184.50
Grade 6	185.32	195.50	207.00	227.34	229.66	186.05	191.23	186.28	168.86	180.36	182.07	192.03	173.24	182.96
Grade 7	174.85	184.92	203.50	205.84	229.21	233.06	192.08	194.09	189.51	172.70	182.34	184.62	194.15	177.08
Grade 8	172.50	176.61	170.33	187.62	192.28	213.69	217.90	180.96	181.68	177.59	162.23	170.53	172.88	181.62
Grade 9	183.42	171.81	184.18	180.72	196.49	203.08	223.24	230.08	197.94	193.51	189.12	174.64	179.78	182.65
Grade 10	187.25	159.43	142.85	145.73	145.63	156.48	162.78	177.65	184.78	164.07	157.87	153.96	143.50	145.44
Grade 11	169.57	164.80	145.42	126.01	125.03	124.71	132.43	138.03	149.53	156.25	142.12	135.47	131.58	123.36
Grade 12	110.94	110.58	113.54	101.92	87.96	87.52	87.52	93.20	97.40	105.79	110.69	100.82	96.22	93.58
PreK-Grade 12	2,632.47	2,617.91	2,568.08	2,523.22	2,501.74	2,512.96	2,486.51	2,480.90	2,455.54	2,421.91	2,380.46	2,337.71	2,308.45	2,283.99
Grade Level Summary														
PreK-Grade 5	1,448.62	1,454.26	1,401.26	1,348.04	1,295.48	1,308.37	1,279.33	1,280.61	1,285.84	1,271.64	1,254.02	1,225.64	1,217.10	1,197.30
Grades 6-8	532.67	557.03	580.83	620.80	651.15	632.80	601.21	561.33	540.05	530.65	526.64	547.18	540.27	541.66
Grades 9-12	651.18	606.62	585.99	554.38	555.11	571.79	605.97	638.96	629.65	619.62	599.80	564.89	551.08	545.03
PreK-Grade 12	2,632.47	2,617.91	2,568.08	2,523.22	2,501.74	2,512.96	2,486.51	2,480.90	2,455.54	2,421.91	2,380.46	2,337.71	2,308.45	2,283.99
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	39.97	30.35	-	-	-	-	-	-	-	-	-	7.13	-	-
Grades 9-12	-	-	-	-	-	34.18	32.99	-	-	-	-	-	-	-
PreK-Grade 12	39.97	30.35	-	-	-	34.18	32.99	-	-	-	-	7.13	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Union
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	179	168	186	176	138	155	132	167	156	147	148	149	151	151
Grade														
PreK	10.20	11.94	1.32	1.23	1.21	1.26	1.36	1.27	1.24	1.25	1.26	1.27	1.27	1.28
Grade K	190.00	200.85	222.00	219.61	179.99	190.74	168.89	201.29	195.54	185.30	184.38	185.48	187.76	188.18
Grade 1	179.94	182.25	201.50	207.15	205.73	172.18	177.62	159.75	184.89	182.52	173.64	171.90	172.56	174.46
Grade 2	163.50	175.80	172.00	193.83	200.61	199.94	169.80	172.57	156.75	178.33	177.85	169.85	167.72	168.21
Grade 3	199.00	162.19	168.00	163.68	183.84	191.12	191.03	163.73	165.15	150.91	170.05	170.57	163.36	161.15
Grade 4	202.85	182.13	163.47	161.63	157.45	176.80	183.76	183.62	157.33	158.64	144.94	163.29	163.77	156.82
Grade 5	171.25	201.35	186.00	164.46	162.55	158.37	177.81	184.86	184.75	158.35	159.63	145.87	164.31	164.83
Grade 6	187.39	182.50	212.09	195.02	172.48	170.12	165.61	185.53	192.85	192.65	165.35	166.30	152.06	170.83
Grade 7	177.68	189.00	178.50	212.82	196.68	174.26	171.31	166.86	186.23	194.00	194.05	167.39	167.54	153.63
Grade 8	179.68	170.57	184.00	174.58	208.12	192.21	170.17	167.18	162.72	181.47	188.97	188.95	162.93	163.02
Grade 9	144.55	166.04	168.77	173.49	164.65	196.27	181.69	161.07	158.29	154.22	171.94	179.19	179.30	154.82
Grade 10	147.45	140.80	148.39	158.40	162.83	154.26	183.54	169.60	150.08	147.21	143.30	159.62	166.20	166.15
Grade 11	130.17	125.14	119.21	129.15	137.85	141.88	134.58	160.34	148.35	131.45	129.01	125.67	140.07	145.93
Grade 12	113.79	101.92	79.63	87.86	95.18	101.90	105.21	100.11	119.64	111.03	98.54	96.85	94.49	105.48
PreK-Grade 12	2,197.45	2,192.48	2,204.88	2,242.91	2,229.17	2,221.31	2,182.38	2,177.78	2,163.81	2,127.33	2,102.91	2,092.20	2,083.34	2,074.79
Grade Level Summary														
PreK-Grade 5	1,116.74	1,116.51	1,114.29	1,111.59	1,091.38	1,090.41	1,070.27	1,067.09	1,045.65	1,015.30	1,011.75	1,008.23	1,020.75	1,014.93
Grades 6-8	544.75	542.07	574.59	582.42	577.28	536.59	507.09	519.57	541.80	568.12	548.37	522.64	482.53	487.48
Grades 9-12	535.96	533.90	516.00	548.90	560.51	594.31	605.02	591.12	576.36	543.91	542.79	561.33	580.06	572.38
PreK-Grade 12	2,197.45	2,192.48	2,204.88	2,242.91	2,229.17	2,221.31	2,182.38	2,177.78	2,163.81	2,127.33	2,102.91	2,092.20	2,083.34	2,074.79
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	5.45	-
Grades 6-8				7.83	-	-	-	-	5.21	26.32	-	-	-	-
Grades 9-12				12.94	11.61	33.80	10.71	-	-	-	-	-	18.73	-
PreK-Grade 12				20.77	11.61	33.80	10.71	-	5.21	26.32	-	-	24.18	-

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Volusia
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	4,572	4,703	4,650	4,765	4,935	4,938	4,958	4,880	4,888	4,939	4,987	5,034	5,078	5,117
Grade														
PreK	346.48	302.87	351.37	357.64	358.47	356.37	353.83	355.97	359.56	363.00	366.29	369.30	371.95	374.55
Grade K	4,133.45	4,143.41	4,269.29	4,372.84	4,525.77	4,519.04	4,520.89	4,438.56	4,428.71	4,458.91	4,494.74	4,529.77	4,562.04	4,589.75
Grade 1	4,455.24	4,223.28	4,242.06	4,369.76	4,474.92	4,630.26	4,630.11	4,633.44	4,552.57	4,539.65	4,568.84	4,605.23	4,641.15	4,674.32
Grade 2	4,539.33	4,466.54	4,258.03	4,240.30	4,365.55	4,469.82	4,622.11	4,623.79	4,625.25	4,544.31	4,529.19	4,556.56	4,591.77	4,626.67
Grade 3	4,992.42	4,827.59	4,731.50	4,575.22	4,541.67	4,660.94	4,774.88	4,935.50	4,955.06	4,960.13	4,883.46	4,861.93	4,886.96	4,924.29
Grade 4	4,545.59	4,741.54	4,505.03	4,407.70	4,261.19	4,229.29	4,338.97	4,445.09	4,593.73	4,611.70	4,616.11	4,544.69	4,524.09	4,546.83
Grade 5	4,558.09	4,657.05	4,881.91	4,619.34	4,518.83	4,366.88	4,331.73	4,442.45	4,548.69	4,698.28	4,715.46	4,718.72	4,644.52	4,622.22
Grade 6	4,423.30	4,639.71	4,757.41	4,990.84	4,729.96	4,624.07	4,468.86	4,430.99	4,540.93	4,649.25	4,801.18	4,821.19	4,824.66	4,750.13
Grade 7	4,557.77	4,471.75	4,597.13	4,728.83	4,957.12	4,706.70	4,598.46	4,445.61	4,405.57	4,511.84	4,619.29	4,769.31	4,791.28	4,794.86
Grade 8	4,439.71	4,492.28	4,414.48	4,557.56	4,685.93	4,911.03	4,673.75	4,564.30	4,413.74	4,371.53	4,473.56	4,580.09	4,727.97	4,752.75
Grade 9	5,131.67	5,186.86	5,256.88	5,141.91	5,271.32	5,410.00	5,646.20	5,427.79	5,280.97	5,102.26	5,033.08	5,122.45	5,236.09	5,393.97
Grade 10	4,927.14	4,647.43	4,689.46	4,744.62	4,657.12	4,747.45	4,864.24	5,062.30	4,904.55	4,765.15	4,604.67	4,529.54	4,590.48	4,685.75
Grade 11	3,906.33	4,062.72	3,874.68	3,875.03	3,915.78	3,856.59	3,925.04	4,024.21	4,187.87	4,083.99	3,971.19	3,841.37	3,775.68	3,819.45
Grade 12	3,419.97	3,345.84	3,451.72	3,326.72	3,326.71	3,371.36	3,329.53	3,398.42	3,493.90	3,646.00	3,560.44	3,466.85	3,358.10	3,305.18
PreK-Grade 12	58,376.49	58,208.87	58,280.95	58,308.31	58,590.34	58,859.80	59,078.60	59,228.42	59,291.10	59,306.00	59,237.50	59,317.00	59,526.74	59,860.72
Grade Level Summary														
PreK-Grade 5	27,570.60	27,362.28	27,239.19	26,942.80	27,046.40	27,232.60	27,572.52	27,874.80	28,063.57	28,175.98	28,174.09	28,186.20	28,222.48	28,358.63
Grades 6-8	13,420.78	13,603.74	13,769.02	14,277.23	14,373.01	14,241.80	13,741.07	13,440.90	13,360.24	13,532.62	13,894.03	14,170.59	14,343.91	14,297.74
Grades 9-12	17,385.11	17,242.85	17,272.74	17,088.28	17,170.93	17,385.40	17,765.01	17,912.72	17,867.29	17,597.40	17,169.38	16,960.21	16,960.35	17,204.35
PreK-Grade 12	58,376.49	58,208.87	58,280.95	58,308.31	58,590.34	58,859.80	59,078.60	59,228.42	59,291.10	59,306.00	59,237.50	59,317.00	59,526.74	59,860.72
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	339.92	302.28	188.77	112.41	-	10.22	36.28	136.15
Grades 6-8	508.21	95.78	-	-	-	-	-	-	-	-	361.41	276.56	173.32	-
Grades 9-12	-	-	-	-	-	112.66	379.61	147.71	-	-	-	-	-	34.97
PreK-Grade 12	508.21	95.78	-	-	-	112.66	719.53	449.99	188.77	112.41	361.41	286.78	209.60	171.12

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Wakulla
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	330	314	304	326	352	331	336	322	337	341	345	350	355	360
Grade														
PreK	308.07	289.06	264.33	262.75	256.60	253.14	253.52	260.83	263.91	267.37	271.22	275.06	279.30	283.53
Grade K	355.98	366.75	334.50	351.19	378.32	363.04	367.65	356.25	371.18	378.54	384.21	390.66	397.25	403.86
Grade 1	306.72	314.02	334.00	308.70	324.24	348.63	336.13	339.38	329.30	341.64	348.56	353.73	359.50	365.41
Grade 2	363.47	324.50	306.84	331.86	306.63	321.26	344.92	332.55	335.19	324.99	336.73	343.39	348.30	353.77
Grade 3	362.22	358.51	334.00	318.37	341.02	318.44	331.48	355.61	345.52	347.78	338.19	349.16	356.52	361.95
Grade 4	304.06	368.30	355.26	331.78	319.12	340.83	318.35	330.38	353.74	343.60	345.41	335.77	346.10	353.17
Grade 5	364.51	314.01	371.00	358.37	338.14	325.09	346.92	324.05	336.00	359.56	349.27	350.98	341.14	351.49
Grade 6	367.50	373.23	321.58	376.01	368.31	348.07	334.62	356.28	334.13	345.66	369.66	360.09	361.63	351.88
Grade 7	369.50	376.50	378.39	326.42	378.92	372.23	351.76	337.73	358.36	336.76	347.39	371.03	362.02	363.15
Grade 8	376.58	378.00	376.00	381.39	327.35	377.19	371.56	351.27	336.93	356.49	335.80	345.57	368.68	360.32
Grade 9	391.06	399.47	385.49	390.97	396.97	341.00	389.94	384.14	362.55	346.78	365.82	344.85	353.88	376.83
Grade 10	383.97	384.26	400.49	383.92	390.85	395.87	342.03	384.81	380.37	358.86	342.55	359.15	339.84	346.90
Grade 11	370.82	374.67	362.51	374.57	362.62	368.15	372.80	324.64	360.56	358.19	338.76	323.15	337.22	320.55
Grade 12	300.47	340.65	337.51	337.33	347.15	335.40	339.85	343.47	298.51	330.88	328.37	310.25	295.66	308.22
PreK-Grade 12	4,924.93	4,961.93	4,861.90	4,833.63	4,836.24	4,808.34	4,801.53	4,781.39	4,766.25	4,797.10	4,801.94	4,812.84	4,847.04	4,901.03
Grade Level Summary														
PreK-Grade 5	2,365.03	2,335.15	2,299.93	2,263.02	2,264.07	2,270.43	2,298.97	2,299.05	2,334.84	2,363.48	2,373.59	2,398.75	2,428.11	2,473.18
Grades 6-8	1,113.58	1,127.73	1,075.97	1,083.82	1,074.58	1,097.49	1,057.94	1,045.28	1,029.42	1,038.91	1,052.85	1,076.69	1,092.33	1,075.35
Grades 9-12	1,446.32	1,499.05	1,486.00	1,486.79	1,497.59	1,440.42	1,444.62	1,437.06	1,401.99	1,394.71	1,375.50	1,337.40	1,326.60	1,352.50
PreK-Grade 12	4,924.93	4,961.93	4,861.90	4,833.63	4,836.24	4,808.34	4,801.53	4,781.39	4,766.25	4,797.10	4,801.94	4,812.84	4,847.04	4,901.03
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	28.54	0.08	35.79	28.64	10.11	25.16	29.36	45.07
Grades 6-8	-	-	-	-	-	13.67	-	-	-	-	7.57	23.84	15.64	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	13.67	28.54	0.08	35.79	28.64	17.68	49.00	45.00	45.07

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Walton
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	609	655	729	744	784	747	800	788	785	799	820	846	871	895
Grade														
PreK	61.75	46.76	77.48	77.62	78.43	80.51	79.75	80.31	82.08	84.47	87.05	89.54	91.97	94.40
Grade K	701.00	740.53	765.02	799.81	842.84	805.40	858.17	847.01	842.80	856.41	878.24	905.52	931.94	957.28
Grade 1	746.01	703.95	778.00	787.50	829.86	874.23	838.09	889.41	879.83	875.03	888.33	910.51	938.47	965.75
Grade 2	716.64	773.04	725.52	783.36	800.43	842.64	887.38	852.21	902.05	893.35	888.24	901.16	923.29	951.35
Grade 3	789.50	739.09	820.52	758.40	809.55	829.58	872.32	918.93	887.68	934.90	929.39	924.25	936.76	959.35
Grade 4	716.56	785.50	756.53	824.54	771.87	821.63	841.60	883.82	930.12	898.70	944.92	939.61	933.97	945.90
Grade 5	638.27	707.89	760.26	723.66	788.55	740.14	788.24	808.82	850.48	896.34	867.26	911.96	907.87	903.08
Grade 6	656.50	660.82	727.62	761.01	730.89	794.13	744.91	791.02	810.38	850.34	895.33	866.07	909.22	904.69
Grade 7	617.18	647.00	685.82	741.44	776.06	746.72	809.34	761.48	806.58	826.88	867.26	913.07	884.80	927.35
Grade 8	594.44	630.47	671.80	693.93	749.76	784.96	756.99	816.14	771.12	812.47	833.37	872.94	918.45	892.35
Grade 9	564.55	596.97	661.98	689.67	712.27	769.17	806.03	778.90	838.15	794.30	835.18	857.23	897.70	944.57
Grade 10	598.26	514.23	587.42	638.94	665.32	686.01	739.09	773.45	746.92	801.18	759.87	797.14	817.71	855.32
Grade 11	441.48	501.85	462.91	521.31	572.90	598.09	617.28	664.25	674.92	674.92	721.14	687.48	718.50	737.77
Grade 12	384.98	386.28	457.22	403.46	458.24	503.21	524.92	541.34	582.07	609.59	590.72	630.92	601.24	628.11
PreK-Grade 12	8,227.12	8,434.38	8,938.10	9,204.65	9,586.97	9,876.42	10,164.11	10,407.09	10,626.47	10,808.88	10,986.30	11,207.40	11,411.89	11,667.27
Grade Level Summary														
PreK-Grade 5	4,369.73	4,496.76	4,683.33	4,754.89	4,921.53	4,994.13	5,165.55	5,280.51	5,375.04	5,439.20	5,483.43	5,582.55	5,664.27	5,777.11
Grades 6-8	1,868.12	1,938.29	2,085.24	2,196.38	2,256.71	2,325.81	2,311.24	2,368.64	2,388.08	2,489.69	2,595.96	2,652.08	2,712.47	2,724.39
Grades 9-12	1,989.27	1,999.33	2,169.53	2,253.38	2,408.73	2,556.48	2,687.32	2,757.94	2,863.35	2,879.99	2,906.91	2,972.77	3,035.15	3,165.77
PreK-Grade 12	8,227.12	8,434.38	8,938.10	9,204.65	9,586.97	9,876.42	10,164.11	10,407.09	10,626.47	10,808.88	10,986.30	11,207.40	11,411.89	11,667.27
COFTE Growth Summary **														
PreK-Grade 5				71.56	166.64	72.60	171.42	114.96	94.53	64.16	44.23	99.12	81.72	112.84
Grades 6-8				111.14	60.33	69.10	-	42.83	19.44	101.61	106.27	56.12	60.39	11.92
Grades 9-12				83.85	155.35	147.75	130.84	70.62	105.41	16.64	26.92	65.86	62.38	130.62
PreK-Grade 12				266.55	382.32	289.45	302.26	228.41	219.38	182.41	177.42	221.10	204.49	255.38

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Washington
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births* Grade	228	245	242	230	229	244	254	240	245	242	242	244	245	246
PreK	28.59	26.65	28.33	27.18	28.63	28.39	27.87	27.99	27.82	27.93	28.10	28.22	28.33	28.39
Grade K	227.77	229.17	245.50	243.87	240.25	254.09	263.17	247.99	251.28	247.07	246.29	247.59	247.96	248.29
Grade 1	255.25	235.00	265.00	283.75	278.10	273.73	286.86	297.50	283.59	285.04	280.98	279.65	280.71	281.15
Grade 2	235.10	239.62	231.50	237.43	258.74	254.19	250.09	261.64	271.29	259.06	260.00	256.37	255.05	255.91
Grade 3	250.57	246.20	255.07	233.80	240.64	261.64	258.07	253.93	264.95	274.77	263.30	263.70	260.18	258.73
Grade 4	241.37	244.19	245.50	248.76	231.31	237.34	257.64	254.91	250.86	261.29	271.00	260.33	260.38	257.02
Grade 5	225.96	243.01	242.50	245.68	249.25	231.65	237.48	257.58	254.71	250.47	260.76	270.35	259.65	259.58
Grade 6	258.31	247.46	273.50	243.62	246.77	250.46	233.00	238.76	258.93	256.32	252.08	262.36	272.05	261.49
Grade 7	252.81	259.19	257.50	274.83	243.21	245.83	249.40	232.29	237.63	257.42	255.11	250.88	260.87	270.47
Grade 8	223.70	248.44	264.02	249.79	266.59	237.13	239.13	242.78	226.73	231.63	250.70	249.01	245.03	254.57
Grade 9	234.11	257.31	275.04	284.26	273.78	289.77	261.35	261.01	264.54	248.64	252.22	271.57	271.36	267.30
Grade 10	210.62	230.86	229.60	245.51	245.57	236.68	250.03	226.20	225.43	228.38	214.95	217.72	234.15	234.28
Grade 11	230.25	190.82	220.33	218.34	221.01	221.38	213.80	225.57	205.14	204.12	206.81	195.14	197.37	212.04
Grade 12	196.79	197.54	161.96	192.74	190.18	192.80	193.40	187.05	197.63	179.99	179.22	181.71	171.57	173.66
PreK-Grade 12	3,071.20	3,095.46	3,195.35	3,229.56	3,214.03	3,215.08	3,221.29	3,215.20	3,220.53	3,212.13	3,221.52	3,234.60	3,244.66	3,262.88
Grade Level Summary														
PreK-Grade 5	1,464.61	1,463.84	1,513.40	1,520.47	1,526.92	1,541.03	1,581.18	1,601.54	1,604.50	1,605.63	1,610.43	1,606.21	1,592.26	1,589.07
Grades 6-8	734.82	755.09	795.02	768.24	756.57	733.42	721.53	713.83	723.29	745.37	757.89	762.25	777.95	786.53
Grades 9-12	871.77	876.53	886.93	940.85	930.54	940.63	918.58	899.83	892.74	861.13	853.20	866.14	874.45	887.28
PreK-Grade 12	3,071.20	3,095.46	3,195.35	3,229.56	3,214.03	3,215.08	3,221.29	3,215.20	3,220.53	3,212.13	3,221.52	3,234.60	3,244.66	3,262.88
COFTE Growth Summary **														
PreK-Grade 5				7.07	6.45	14.11	40.15	20.36	2.96	1.13	4.80	-	-	-
Grades 6-8				-	-	-	-	-	-	22.08	12.52	4.36	15.70	8.58
Grades 9-12				53.92	-	-	-	-	-	-	-	-	8.31	12.83
PreK-Grade 12				60.99	6.45	14.11	40.15	20.36	2.96	23.21	17.32	4.36	24.01	21.41

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAMU

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	47.00	44.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50
Grade 1	52.00	45.00	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50
Grade 2	54.50	62.00	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50
Grade 3	35.00	55.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50
Grade 4	42.00	36.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Grade 5	34.50	52.00	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90
Grade 6	38.00	57.00	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50
Grade 7	36.50	40.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 8	42.50	38.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
Grade 9	35.00	57.00	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50
Grade 10	34.50	24.50	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
Grade 11	33.90	36.42	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74
Grade 12	26.09	32.67	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65
PreK-Grade 12	511.49	581.09	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79
Grade Level Summary														
PreK-Grade 5	265.00	295.00	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90
Grades 6-8	117.00	135.50	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
Grades 9-12	129.49	150.59	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89
PreK-Grade 12	511.49	581.09	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FAU PB

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	55.00	53.31	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
Grade 1	64.50	55.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 2	60.00	64.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 3	61.25	62.00	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50
Grade 4	66.00	64.75	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 5	66.00	66.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
Grade 6	77.00	63.50	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
Grade 7	81.70	77.51	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50
Grade 8	76.95	81.70	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
Grade 9	137.28	138.26	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80
Grade 10	-	2.10	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
PreK-Grade 12	745.68	729.13	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25
Grade Level Summary														
PreK-Grade 5	372.75	366.06	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50
Grades 6-8	235.65	222.71	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50
Grades 9-12	137.28	140.36	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25
PreK-Grade 12	745.68	729.13	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FAU STL

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	144.50	147.00	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50
Grade 1	148.50	145.00	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50
Grade 2	150.00	148.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50
Grade 3	147.50	152.00	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50
Grade 4	158.50	156.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50
Grade 5	157.00	156.00	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50
Grade 6	170.50	175.50	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52
Grade 7	162.20	170.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50
Grade 8	176.02	151.89	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,414.72	1,402.89	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35
Grade Level Summary														
PreK-Grade 5	906.00	905.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00
Grades 6-8	508.72	497.89	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,414.72	1,402.89	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FSU Broward
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	95.00	95.00	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50
Grade 1	95.00	95.50	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
Grade 2	114.50	128.01	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
Grade 3	110.50	124.00	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50
Grade 4	128.00	113.00	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02
Grade 5	135.00	121.84	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	678.00	677.35	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02
Grade Level Summary														
PreK-Grade 5	678.00	677.35	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	678.00	677.35	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	93.77	94.27	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
Grade 1	89.19	90.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50
Grade 2	91.00	93.50	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
Grade 3	94.00	93.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50
Grade 4	94.00	93.98	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82
Grade 5	90.98	92.00	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50
Grade 6	174.85	168.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
Grade 7	178.52	176.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
Grade 8	179.43	175.50	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
Grade 9	182.03	168.88	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50
Grade 10	166.05	178.29	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
Grade 11	147.77	150.17	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11
Grade 12	136.59	130.40	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08
PreK-Grade 12	1,718.18	1,704.99	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01
Grade Level Summary														
PreK-Grade 5	552.94	557.75	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32
Grades 6-8	532.80	519.50	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00
Grades 9-12	632.44	627.74	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69
PreK-Grade 12	1,718.18	1,704.99	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	54.00	54.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 3	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	65.50	65.95	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50
Grade 5	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Grade 6	111.50	109.80	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99
Grade 7	112.48	110.00	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99
Grade 8	105.44	113.34	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50
Grade 9	123.34	118.92	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80
Grade 10	122.62	122.07	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33
Grade 11	100.58	104.91	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41
Grade 12	92.90	86.35	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38
PreK-Grade 12	1,116.36	1,113.34	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40
Grade Level Summary														
PreK-Grade 5	347.50	347.95	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00
Grades 6-8	329.42	333.14	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48
Grades 9-12	439.44	432.25	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92
PreK-Grade 12	1,116.36	1,113.34	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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