

FLORIDA EDUCATION FINANCE PROGRAM

2014-15

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, December 18, 2014

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Appropriated Unweighted FTE by Program	9
Unweighted FTE by Program.....	10
Weighted FTE	12
Funded Weighted FTE by Program	13
Additions to Funded Weighted FTE	14
ESE Small District Supplement.....	15
CFS and DJJ Weighted FTE Using 2014-15 Program Weights	18
Group 2 Weighted Enrollment Ceiling	20
Group 2 Over / Under Cap	22
Funded Group 2 Weighted FTE	23
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	24
Program Cost Factors.....	25
Declining Enrollment Supplement	26
Sparsity Supplement	27
State-Funded Discretionary Contribution	30
0.748 Mills Compression Adjustment.....	31
Department of Juvenile Justice (DJJ) Supplemental Allocation	32
Safe Schools Allocation	33
Exceptional Student Education Guaranteed Allocation.....	34
Supplemental Academic Instruction (SAI).....	36
Instructional Materials Allocation.....	37
Student Transportation Allocation	39
Teachers Classroom Supply Assistance.....	40
Reading Allocation	41
Virtual Education Contribution.....	42
Digital Classrooms Allocation.....	44
Prior Year Adjustments Summary.....	45
Class Size Reduction Allocation	46
Discretionary Lottery / School Recognition Allocation.....	50
Required Local Effort Taxes.....	51
Millage Rates	52
Local Effort Taxes	53

2014-15 FEFP Third Calculation
STATEWIDE SUMMARY
COMPARISON TO 2014-15 FEFP Second Calculation

	2014-15 FEFP Second Calculation	2014-15 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,722,134.53	2,733,871.84	11,737.31	0.43%
Weighted FTE	2,948,902.59	2,964,193.76	15,291.17	0.52%
School Taxable Value	1,519,436,327,935	1,519,436,327,935	0	0.00%
Required Local Effort Millage	5.089	5.089	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.837	0.000	0.00%
Base Student Allocation	4,031.77	4,031.77	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,898,760,020	11,960,046,757	61,286,737	0.52%
Declining Enrollment Supplement	4,357,114	2,323,228	(2,033,886)	-46.68%
Sparsity Supplement	48,318,959	48,318,959	0	0.00%
State Funded Discretionary Contribution	15,608,625	14,684,882	(923,743)	-5.92%
0.748 Mills Discretionary Compression	166,641,584	167,785,996	1,144,412	0.69%
DJJ Supplemental Allocation	7,260,453	7,479,170	218,717	3.01%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	950,781,688	950,781,688	0	0.00%
Supplemental Academic Instruction	642,089,342	642,089,342	0	0.00%
Instructional Materials	223,382,911	223,382,911	0	0.00%
Student Transportation	424,875,855	424,875,855	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	22,241,627	20,951,361	(1,290,266)	-5.80%
Digital Classroom Allocation	40,000,000	40,000,000	0	0.00%
TOTAL FEFP	14,684,060,947	14,742,462,918	58,401,971	0.40%
Less: Required Local Effort	7,179,758,192	7,179,758,192	0	0.00%
GROSS STATE FEFP	7,504,302,755	7,562,704,726	58,401,971	0.78%
Proration to Appropriation	(4,340,738)	(62,742,709)	(58,401,971)	1345.44%
NET STATE FEFP	7,499,962,017	7,499,962,017	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,013,103,776	3,013,103,776	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,147,686,653	3,147,686,653	0	0.00%
TOTAL STATE FUNDING	10,647,648,670	10,647,648,670	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,179,758,192	7,179,758,192	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,074,300,698	1,077,326,774	3,026,076	0.28%
TOTAL LOCAL FUNDING	8,254,058,890	8,257,084,966	3,026,076	0.04%
TOTAL FUNDING	18,901,707,560	18,904,733,636	3,026,076	0.02%
Total Funds per UFTE	6,943.71	6,915.00	(28.71)	-0.41%

2014-15 FEFP Third Calculation
Change in FTE and Funds Compared to the 2014-15 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2014-15 Second	2014-15 Third	Difference	Percentage Difference	2014-15 Second	2014-15 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,379.23	27,741.05	361.82	1.32%	187,849,801	189,345,276	1,495,475	0.80%
2 Baker	4,736.46	4,758.36	21.90	0.46%	32,851,971	32,984,768	132,797	0.40%
3 Bay	26,782.16	26,923.99	141.83	0.53%	184,114,409	183,947,827	(166,582)	-0.09%
4 Bradford	2,911.18	2,901.50	(9.68)	-0.33%	21,442,357	21,340,056	(102,301)	-0.48%
5 Brevard	70,288.84	70,852.82	563.98	0.80%	494,873,624	495,893,785	1,020,161	0.21%
6 Broward	261,831.03	263,294.02	1,462.99	0.56%	1,810,568,782	1,812,546,882	1,978,100	0.11%
7 Calhoun	2,190.42	2,174.12	(16.30)	-0.74%	16,239,563	16,122,505	(117,058)	-0.72%
8 Charlotte	15,502.81	15,614.04	111.23	0.72%	109,406,478	109,721,121	314,643	0.29%
9 Citrus	14,425.00	14,631.02	206.02	1.43%	100,163,062	100,956,091	793,029	0.79%
10 Clay	34,817.65	34,707.13	(110.52)	-0.32%	238,718,850	236,300,928	(2,417,922)	-1.01%
11 Collier	44,306.60	44,534.80	228.20	0.52%	343,030,657	343,922,240	891,583	0.26%
12 Columbia	10,043.75	10,031.01	(12.74)	-0.13%	69,715,304	68,986,666	(728,638)	-1.05%
13 Dade	352,465.97	350,416.89	(2,049.08)	-0.58%	2,467,392,816	2,446,215,437	(21,177,379)	-0.86%
14 DeSoto	4,722.24	4,728.84	6.60	0.14%	33,180,531	33,052,220	(128,311)	-0.39%
15 Dixie	2,066.88	2,065.21	(1.67)	-0.08%	14,971,647	14,944,783	(26,864)	-0.18%
16 Duval	127,359.90	127,196.04	(163.86)	-0.13%	882,290,597	877,825,654	(4,464,943)	-0.51%
17 Escambia	40,147.29	40,167.76	20.47	0.05%	273,318,837	271,871,379	(1,447,458)	-0.53%
18 Flagler	12,444.43	12,420.79	(23.64)	-0.19%	85,932,978	84,051,153	(1,881,825)	-2.19%
19 Franklin	1,179.66	1,207.36	27.70	2.35%	9,147,397	9,261,113	113,716	1.24%
20 Gadsden	5,276.43	5,496.34	219.91	4.17%	37,540,411	38,537,937	997,526	2.66%
21 Gilchrist	2,501.83	2,504.68	2.85	0.11%	19,128,128	19,072,191	(55,937)	-0.29%
22 Glades	1,506.88	1,536.94	30.06	1.99%	11,403,223	11,493,978	90,755	0.80%
23 Gulf	1,783.20	1,807.53	24.33	1.36%	13,071,533	13,219,191	147,658	1.13%
24 Hamilton	1,618.18	1,675.31	57.13	3.53%	11,839,983	12,063,971	223,988	1.89%
25 Hardee	5,227.15	5,305.86	78.71	1.51%	35,325,583	35,686,999	361,416	1.02%
26 Hendry	6,819.18	7,016.60	197.42	2.90%	47,419,703	48,285,858	866,155	1.83%
27 Hernando	21,612.65	21,955.02	342.37	1.58%	147,886,449	146,857,656	(1,028,793)	-0.70%
28 Highlands	12,066.94	12,141.25	74.31	0.62%	81,008,132	81,286,354	278,222	0.34%
29 Hillsborough	202,504.39	204,075.39	1,571.00	0.78%	1,400,420,318	1,403,286,060	2,865,742	0.20%
30 Holmes	3,206.54	3,183.49	(23.05)	-0.72%	23,024,018	22,985,412	(38,606)	-0.17%
31 Indian River	17,710.39	17,535.74	(174.65)	-0.99%	122,662,197	121,538,468	(1,123,729)	-0.92%
32 Jackson	6,233.23	6,458.74	225.51	3.62%	44,701,709	46,167,890	1,466,181	3.28%
33 Jefferson	908.30	857.69	(50.61)	-5.57%	7,389,520	7,069,961	(319,559)	-4.32%
34 Lafayette	1,180.29	1,196.86	16.57	1.40%	8,411,871	8,523,667	111,796	1.33%
35 Lake	40,976.90	41,125.77	148.87	0.36%	271,997,223	271,867,677	(129,546)	-0.05%
36 Lee	87,427.42	88,170.93	743.51	0.85%	626,855,207	629,627,116	2,771,909	0.44%
37 Leon	33,326.82	33,417.92	91.10	0.27%	229,381,056	228,846,281	(534,775)	-0.23%
38 Levy	5,334.53	5,405.21	70.68	1.32%	39,383,289	39,719,567	336,278	0.85%
39 Liberty	1,378.34	1,427.95	49.61	3.60%	10,844,656	11,273,477	428,821	3.95%
40 Madison	2,419.01	2,571.47	152.46	6.30%	17,425,091	18,232,668	807,577	4.63%
41 Manatee	45,931.08	46,607.34	676.26	1.47%	318,939,571	321,294,413	2,354,842	0.74%
42 Marion	41,096.10	41,409.90	313.80	0.76%	277,708,175	278,327,562	619,387	0.22%
43 Martin	18,278.32	18,578.31	299.99	1.64%	133,941,941	134,821,421	879,480	0.66%
44 Monroe	8,097.76	8,017.43	(80.33)	-0.99%	69,043,063	68,417,868	(625,195)	-0.91%
45 Nassau	11,031.06	11,092.55	61.49	0.56%	76,862,993	76,862,793	(200)	0.00%
46 Okaloosa	30,239.18	29,896.54	(342.64)	-1.13%	210,475,310	207,531,554	(2,943,756)	-1.40%
47 Okeechobee	6,317.41	6,398.34	80.93	1.28%	43,613,454	43,664,105	50,651	0.12%
48 Orange	188,528.46	190,001.53	1,473.07	0.78%	1,297,691,375	1,303,508,348	5,816,973	0.45%
49 Osceola	58,581.38	58,338.44	(242.94)	-0.41%	392,257,792	389,148,713	(3,109,079)	-0.79%
50 Palm Beach	181,379.80	182,954.62	1,574.82	0.87%	1,302,022,412	1,312,399,966	10,377,554	0.80%
51 Pasco	67,955.07	67,984.41	29.34	0.04%	475,521,840	473,407,543	(2,114,297)	-0.44%
52 Pinellas	102,984.53	102,028.28	(956.25)	-0.93%	710,523,618	704,013,362	(6,510,256)	-0.92%
53 Polk	96,333.32	97,717.16	1,383.84	1.44%	652,484,089	657,640,404	5,156,315	0.79%
54 Putnam	10,655.81	10,673.12	17.31	0.16%	73,225,814	72,758,907	(466,907)	-0.64%
55 St. Johns	33,869.45	34,836.55	967.10	2.86%	230,634,972	235,588,343	4,953,371	2.15%
56 St. Lucie	38,165.75	39,185.08	1,019.33	2.67%	261,017,943	265,342,417	4,324,474	1.66%
57 Santa Rosa	25,335.26	25,665.42	330.16	1.30%	170,937,252	172,199,739	1,262,487	0.74%
58 Sarasota	41,317.27	41,603.95	286.68	0.69%	308,909,740	311,060,007	2,150,267	0.70%
59 Seminole	63,877.44	65,214.96	1,337.52	2.09%	431,660,055	438,199,951	6,539,896	1.52%
60 Sumter	8,156.20	8,246.26	90.06	1.10%	57,408,171	57,556,339	148,168	0.26%
61 Suwannee	5,798.74	5,950.31	151.57	2.61%	37,966,163	38,741,867	775,704	2.04%
62 Taylor	2,655.46	2,766.00	110.54	4.16%	18,889,083	19,363,720	474,637	2.51%
63 Union	2,287.87	2,273.95	(13.92)	-0.61%	16,314,186	16,126,669	(187,517)	-1.15%
64 Volusia	61,012.69	61,240.99	228.30	0.37%	414,712,620	415,048,619	335,999	0.08%
65 Wakulla	4,949.54	5,067.43	117.89	2.38%	34,133,067	34,352,675	219,608	0.64%
66 Walton	8,011.33	8,269.72	258.39	3.23%	59,322,683	60,783,536	1,460,853	2.46%
67 Washington	3,286.44	3,253.89	(32.55)	-0.99%	23,397,599	23,057,085	(340,514)	-1.46%
68 Washington Special	91.96	213.62	121.66	132.30%	825,411	1,460,446	635,035	76.94%
69 FAMU Lab School	479.06	465.38	(13.68)	-2.86%	3,851,566	3,771,877	(79,689)	-2.07%
70 FAU - Palm Beach	969.90	1,023.11	53.21	5.49%	7,473,917	7,830,882	356,965	4.78%
71 FAU - St. Lucie	1,433.53	1,394.89	(38.64)	-2.70%	9,698,062	9,443,388	(254,674)	-2.63%
72 FSU Lab - Broward	684.17	690.31	6.14	0.90%	5,127,065	5,139,721	12,656	0.25%
73 FSU Lab - Leon	1,675.74	1,692.19	16.45	0.98%	11,503,660	11,609,428	105,768	0.92%
74 UF Lab School	1,102.96	1,131.81	28.85	2.62%	8,274,347	8,427,886	153,539	1.86%
75 Virtual School	32,944.39	30,754.61	(2,189.78)	-6.65%	173,009,590	160,899,819	(12,109,771)	-7.00%
TOTAL	2,722,134.53	2,733,871.84	11,737.31	0.43%	18,901,707,560	18,904,733,636	3,026,076	0.02%

2014-15 FEFP Third Calculation
Change in Funds and Funds per Student Compared to the 2014-15 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2014-15 Second	2014-15 Third	Difference	Percentage Difference	2014-15 Second	2014-15 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	187,849,801	189,345,276	1,495,475	0.80%	6,861.03	6,825.45	(35.58)	-0.52%
2 Baker	32,851,971	32,984,768	132,797	0.40%	6,935.98	6,931.96	(4.02)	-0.06%
3 Bay	184,114,409	183,947,827	(166,582)	-0.09%	6,874.52	6,832.12	(42.40)	-0.62%
4 Bradford	21,442,357	21,340,056	(102,301)	-0.48%	7,365.52	7,354.84	(10.68)	-0.14%
5 Brevard	494,873,624	495,893,785	1,020,161	0.21%	7,040.57	6,998.93	(41.64)	-0.59%
6 Broward	1,810,568,782	1,812,546,882	1,978,100	0.11%	6,915.03	6,884.12	(30.91)	-0.45%
7 Calhoun	16,239,563	16,122,505	(117,058)	-0.72%	7,413.90	7,415.65	1.75	0.02%
8 Charlotte	109,406,478	109,721,121	314,643	0.29%	7,057.20	7,027.08	(30.12)	-0.43%
9 Citrus	100,163,062	100,956,091	793,029	0.79%	6,943.71	6,900.14	(43.57)	-0.63%
10 Clay	238,718,850	236,300,928	(2,417,922)	-1.01%	6,856.26	6,808.43	(47.83)	-0.70%
11 Collier	343,030,657	343,922,240	891,583	0.26%	7,742.20	7,722.55	(19.65)	-0.25%
12 Columbia	69,715,304	68,986,666	(728,638)	-1.05%	6,941.16	6,877.34	(63.82)	-0.92%
13 Dade	2,467,392,816	2,446,215,437	(21,177,379)	-0.86%	7,000.37	6,980.87	(19.50)	-0.28%
14 DeSoto	33,180,531	33,052,220	(128,311)	-0.39%	7,026.44	6,989.50	(36.94)	-0.53%
15 Dixie	14,971,647	14,944,783	(26,864)	-0.18%	7,243.60	7,236.45	(7.15)	-0.10%
16 Duval	882,290,597	877,825,654	(4,464,943)	-0.51%	6,927.54	6,901.36	(26.18)	-0.38%
17 Escambia	273,318,837	271,871,379	(1,447,458)	-0.53%	6,807.90	6,768.40	(39.50)	-0.58%
18 Flagler	85,932,978	84,051,153	(1,881,825)	-2.19%	6,905.34	6,766.97	(138.37)	-2.00%
19 Franklin	9,147,397	9,261,113	113,716	1.24%	7,754.27	7,670.55	(83.72)	-1.08%
20 Gadsden	37,540,411	38,537,937	997,526	2.66%	7,114.74	7,011.56	(103.18)	-1.45%
21 Gilchrist	19,128,128	19,072,191	(55,937)	-0.29%	7,645.65	7,614.62	(31.03)	-0.41%
22 Glades	11,403,223	11,493,978	90,755	0.80%	7,567.44	7,478.48	(88.96)	-1.18%
23 Gulf	13,071,533	13,219,191	147,658	1.13%	7,330.38	7,313.40	(16.98)	-0.23%
24 Hamilton	11,839,983	12,063,971	223,988	1.89%	7,316.85	7,201.04	(115.81)	-1.58%
25 Hardee	35,325,583	35,686,999	361,416	1.02%	6,758.10	6,725.96	(32.14)	-0.48%
26 Hendry	47,419,703	48,285,858	866,155	1.83%	6,953.87	6,881.66	(72.21)	-1.04%
27 Hernando	147,886,449	146,857,656	(1,028,793)	-0.70%	6,842.59	6,689.02	(153.57)	-2.24%
28 Highlands	81,008,132	81,286,354	278,222	0.34%	6,713.23	6,695.06	(18.17)	-0.27%
29 Hillsborough	1,400,420,318	1,403,286,060	2,865,742	0.20%	6,915.51	6,876.31	(39.20)	-0.57%
30 Holmes	23,024,018	22,985,412	(38,606)	-0.17%	7,180.33	7,220.19	39.86	0.56%
31 Indian River	122,662,197	121,538,468	(1,123,729)	-0.92%	6,926.00	6,930.90	4.90	0.07%
32 Jackson	44,701,709	46,167,890	1,466,181	3.28%	7,171.52	7,148.13	(23.39)	-0.33%
33 Jefferson	7,389,520	7,069,961	(319,559)	-4.32%	8,135.55	8,243.03	107.48	1.32%
34 Lafayette	8,411,871	8,523,667	111,796	1.33%	7,126.95	7,121.69	(5.26)	-0.07%
35 Lake	271,997,223	271,867,677	(129,546)	-0.05%	6,637.82	6,610.64	(27.18)	-0.41%
36 Lee	626,855,207	629,627,116	2,771,909	0.44%	7,170.01	7,140.98	(29.03)	-0.40%
37 Leon	229,381,056	228,846,281	(534,775)	-0.23%	6,882.78	6,848.01	(34.77)	-0.51%
38 Levy	39,383,289	39,719,567	336,278	0.85%	7,382.71	7,348.39	(34.32)	-0.46%
39 Liberty	10,844,656	11,273,477	428,821	3.95%	7,867.91	7,894.87	26.96	0.34%
40 Madison	17,425,091	18,232,668	807,577	4.63%	7,203.40	7,090.37	(113.03)	-1.57%
41 Manatee	318,939,571	321,294,413	2,354,842	0.74%	6,943.87	6,893.64	(50.23)	-0.72%
42 Marion	277,708,175	278,327,562	619,387	0.22%	6,757.53	6,721.28	(36.25)	-0.54%
43 Martin	133,941,941	134,821,421	879,480	0.66%	7,327.91	7,256.93	(70.98)	-0.97%
44 Monroe	69,043,063	68,417,868	(625,195)	-0.91%	8,526.19	8,533.64	7.45	0.09%
45 Nassau	76,862,993	76,862,793	(200)	0.00%	6,967.87	6,929.23	(38.64)	-0.55%
46 Okaloosa	210,475,310	207,531,554	(2,943,756)	-1.40%	6,960.35	6,941.66	(18.69)	-0.27%
47 Okeechobee	43,613,454	43,664,105	50,651	0.12%	6,903.69	6,824.29	(79.40)	-1.15%
48 Orange	1,297,691,375	1,303,508,348	5,816,973	0.45%	6,883.27	6,860.52	(22.75)	-0.33%
49 Osceola	392,257,792	389,148,713	(3,109,079)	-0.79%	6,695.95	6,670.54	(25.41)	-0.38%
50 Palm Beach	1,302,022,412	1,312,399,966	10,377,554	0.80%	7,178.43	7,173.36	(5.07)	-0.07%
51 Pasco	475,521,840	473,407,543	(2,114,297)	-0.44%	6,997.59	6,963.47	(34.12)	-0.49%
52 Pinellas	710,523,618	704,013,362	(6,510,256)	-0.92%	6,899.32	6,900.18	0.86	0.01%
53 Polk	652,484,089	657,640,404	5,156,315	0.79%	6,773.19	6,730.04	(43.15)	-0.64%
54 Putnam	73,225,814	72,758,907	(466,907)	-0.64%	6,871.91	6,817.02	(54.89)	-0.80%
55 St. Johns	230,634,972	235,588,343	4,953,371	2.15%	6,809.53	6,762.68	(46.85)	-0.69%
56 St. Lucie	261,017,943	265,342,417	4,324,474	1.66%	6,839.06	6,771.52	(67.54)	-0.99%
57 Santa Rosa	170,937,252	172,199,739	1,262,487	0.74%	6,747.01	6,709.41	(37.60)	-0.56%
58 Sarasota	308,909,740	311,060,007	2,150,267	0.70%	7,476.53	7,476.69	0.16	0.00%
59 Seminole	431,660,055	438,199,951	6,539,896	1.52%	6,757.63	6,719.32	(38.31)	-0.57%
60 Sumter	57,408,171	57,556,339	148,168	0.26%	7,038.59	6,979.69	(58.90)	-0.84%
61 Suwannee	37,966,163	38,741,867	775,704	2.04%	6,547.31	6,510.90	(36.41)	-0.56%
62 Taylor	18,889,083	19,363,720	474,637	2.51%	7,113.30	7,000.62	(112.68)	-1.58%
63 Union	16,314,186	16,126,669	(187,517)	-1.15%	7,130.73	7,091.92	(38.81)	-0.54%
64 Volusia	414,712,620	415,048,619	335,999	0.08%	6,797.15	6,777.30	(19.85)	-0.29%
65 Wakulla	34,133,067	34,352,675	219,608	0.64%	6,896.21	6,779.11	(117.10)	-1.70%
66 Walton	59,322,683	60,783,536	1,460,853	2.46%	7,404.85	7,350.13	(54.72)	-0.74%
67 Washington	23,397,599	23,057,085	(340,514)	-1.46%	7,119.44	7,086.01	(33.43)	-0.47%
68 Washington Special	825,411	1,460,446	635,035	76.94%	8,975.76	6,836.65	(2,139.11)	-23.83%
69 FAMU Lab School	3,851,566	3,771,877	(79,689)	-2.07%	8,039.84	8,104.94	65.10	0.81%
70 FAU - Palm Beach	7,473,917	7,830,882	356,965	4.78%	7,705.86	7,654.00	(51.86)	-0.67%
71 FAU - St. Lucie	9,698,062	9,443,388	(254,674)	-2.63%	6,765.16	6,769.99	4.83	0.07%
72 FSU Lab - Broward	5,127,065	5,139,721	12,656	0.25%	7,493.85	7,445.53	(48.32)	-0.64%
73 FSU Lab - Leon	11,503,660	11,609,428	105,768	0.92%	6,864.82	6,860.59	(4.23)	-0.06%
74 UF Lab School	8,274,347	8,427,886	153,539	1.86%	7,501.95	7,446.38	(55.57)	-0.74%
75 Virtual School	173,009,590	160,899,819	(12,109,771)	-7.00%	5,251.56	5,231.73	(19.83)	-0.38%
TOTAL	18,901,707,560	18,904,733,636	3,026,076	0.02%	6,943.71	6,915.00	(28.71)	-0.41%

2014-15 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2014-15 Unweighted FTE	2014-15 Funded Weighted FTE ¹	\$4,031.77 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,741.05	30,094.61	121,334,546	0.9830	119,271,859	0	0	0	1,972,111
2 Baker	4,758.36	5,025.56	20,261,902	0.9769	19,793,852	62,650	714,387	0	1,304,171
3 Bay	26,923.99	30,160.57	121,600,481	0.9644	117,271,504	0	0	0	0
4 Bradford	2,901.50	3,103.20	12,511,389	0.9723	12,164,824	102,670	1,014,639	0	513,827
5 Brevard	70,852.82	77,794.41	313,649,168	1.0066	315,719,253	0	0	0	6,220,878
6 Broward	263,294.02	285,264.51	1,150,120,893	1.0233	1,176,918,710	0	0	0	0
7 Calhoun	2,174.12	2,352.19	9,483,489	0.9307	8,826,283	0	1,606,287	0	567,315
8 Charlotte	15,614.04	16,718.44	67,404,905	0.9855	66,427,534	197,089	0	0	0
9 Citrus	14,631.02	15,763.10	63,553,194	0.9538	60,617,036	42,320	2,102,661	0	0
10 Clay	34,707.13	37,506.39	151,217,138	0.9932	150,188,861	368,678	0	0	7,172,575
11 Collier	44,534.80	48,593.14	195,916,364	1.0163	199,109,801	0	0	0	0
12 Columbia	10,031.01	10,605.32	42,758,211	0.9608	41,082,089	20,841	1,309,750	0	2,199,901
13 Miami-Dade	350,416.89	379,494.54	1,530,034,702	1.0149	1,552,832,219	390,177	0	0	0
14 DeSoto	4,728.84	5,024.99	20,259,604	0.9742	19,736,906	0	725,120	0	876,490
15 Dixie	2,065.21	2,234.58	9,009,313	0.9400	8,468,754	0	1,022,123	0	469,587
16 Duval	127,196.04	137,900.20	555,981,889	1.0121	562,709,270	447,272	0	0	12,379,991
17 Escambia	40,167.76	43,643.92	175,962,247	0.9703	170,736,168	2,917	0	0	4,868,333
18 Flagler	12,420.79	13,127.39	52,926,617	0.9556	50,576,675	83,384	1,163,196	0	0
19 Franklin	1,207.36	1,296.92	5,228,883	0.9305	4,865,476	15,080	126,520	0	0
20 Gadsden	5,496.34	5,877.59	23,697,091	0.9490	22,488,539	17,845	2,045,153	0	1,176,821
21 Gilchrist	2,504.68	2,739.84	11,046,405	0.9571	10,572,514	0	1,745,323	0	543,115
22 Glades	1,536.94	1,640.18	6,612,829	0.9687	6,405,847	0	928,648	0	194,961
23 Gulf	1,807.53	1,969.12	7,939,039	0.9417	7,476,193	0	1,111,445	0	0
24 Hamilton	1,675.31	1,820.83	7,341,168	0.9321	6,842,703	0	974,557	0	106,918
25 Hardee	5,305.86	5,634.27	22,716,081	0.9668	21,961,907	0	585,636	0	1,065,947
26 Hendry	7,016.60	7,452.89	30,048,338	0.9742	29,273,091	0	1,896,569	0	1,501,482
27 Hernando	21,955.02	23,452.88	94,556,618	0.9746	92,154,880	0	0	0	3,056,358
28 Highlands	12,141.25	12,920.51	52,092,525	0.9520	49,592,084	0	2,596,202	0	1,462,899
29 Hillsborough	204,075.39	221,426.19	892,739,470	1.0101	901,756,139	0	0	0	28,946,053
30 Holmes	3,183.49	3,357.92	13,538,361	0.9333	12,635,352	30,930	2,318,571	0	944,032
31 Indian River	17,535.74	19,030.39	76,726,155	0.9928	76,173,727	68,910	0	0	0
32 Jackson	6,458.74	6,956.30	28,046,202	0.9372	26,284,901	47,121	3,071,585	0	1,464,132
33 Jefferson	857.69	903.84	3,644,075	0.9373	3,415,591	59,915	552,752	0	0
34 Lafayette	1,196.86	1,267.87	5,111,760	0.9285	4,746,269	0	826,466	0	296,726
35 Lake	41,125.77	44,226.84	178,312,447	0.9744	173,747,648	0	0	0	4,240,067
36 Lee	88,170.93	94,985.88	382,961,221	1.0152	388,782,232	0	0	0	0
37 Leon	33,417.92	36,507.79	147,191,012	0.9592	141,185,619	0	0	0	2,641,352
38 Levy	5,405.21	5,864.25	23,643,307	0.9558	22,598,273	1,636	2,981,502	0	936,669
39 Liberty	1,427.95	1,648.77	6,647,461	0.9401	6,249,278	0	976,277	0	409,993
40 Madison	2,571.47	2,733.66	11,021,488	0.9261	10,207,000	0	1,021,279	0	542,966
41 Manatee	46,607.34	50,113.30	202,045,300	1.0105	204,166,776	0	0	0	0
42 Marion	41,409.90	44,366.34	178,874,879	0.9635	172,345,946	0	0	0	5,283,903
43 Martin	18,578.31	20,387.72	82,198,598	1.0008	82,264,357	0	0	0	0
44 Monroe	8,017.43	8,628.80	34,789,337	1.0193	35,460,771	0	0	0	0
45 Nassau	11,092.55	11,779.91	47,493,888	0.9900	47,018,949	57,806	2,257,177	0	0
46 Okaloosa	29,896.54	32,728.30	131,952,978	0.9852	130,000,074	0	0	0	1,000,637
47 Okeechobee	6,398.34	6,742.73	27,185,137	0.9667	26,279,872	21,202	599,172	0	1,442,762
48 Orange	190,001.53	210,365.49	848,145,272	1.0021	849,926,377	0	0	0	7,592,461
49 Osceola	58,338.44	63,110.02	254,445,085	0.9867	251,060,965	0	0	0	9,503,915
50 Palm Beach	182,954.62	200,815.52	809,641,989	1.0290	833,121,607	0	0	0	0
51 Pasco	67,984.41	74,339.01	299,717,790	0.9904	296,840,499	0	0	0	11,409,144
52 Pinellas	102,028.28	110,234.81	444,441,400	1.0023	445,463,615	225,837	0	0	0
53 Polk	97,717.16	104,736.82	422,274,769	0.9854	416,109,557	0	0	0	19,431,057
54 Putnam	10,673.12	11,282.15	45,487,034	0.9630	43,804,014	49,301	2,810,529	0	1,717,092
55 St. Johns	34,836.55	37,945.80	152,988,738	0.9848	150,663,309	0	0	0	0
56 St. Lucie	39,185.08	41,550.33	167,521,374	0.9914	166,080,690	0	0	0	3,508,632
57 Santa Rosa	25,665.42	27,580.88	111,199,765	0.9602	106,774,014	0	0	0	4,159,338
58 Sarasota	41,603.95	45,851.44	184,862,460	1.0049	185,768,286	0	0	0	0
59 Seminole	65,214.96	70,403.42	283,850,397	0.9943	282,232,450	0	0	0	6,017,384
60 Sumter	8,246.26	8,725.56	35,179,451	0.9642	33,920,027	0	0	0	0
61 Suwannee	5,950.31	6,299.23	25,397,047	0.9393	23,855,446	0	1,999,459	0	1,267,357
62 Taylor	2,766.00	2,951.89	11,901,342	0.9338	11,113,473	0	1,019,666	0	177,273
63 Union	2,273.95	2,415.53	9,738,861	0.9637	9,385,340	774	1,016,245	0	735,987
64 Volusia	61,240.99	66,752.64	269,131,291	0.9739	262,106,964	0	0	0	4,024,145
65 Wakulla	5,067.43	5,409.25	21,808,852	0.9545	20,816,549	0	648,841	0	1,220,136
66 Walton	8,269.72	8,738.84	35,232,993	0.9726	34,267,609	0	0	0	0
67 Washington	3,253.89	3,466.51	13,976,171	0.9362	13,084,491	0	1,891,885	0	677,135
68 Washington Special	213.62	214.36	864,250	0.9362	809,111	0	0	0	0
69 FAMU Lab School	465.38	487.32	1,964,762	0.9592	1,884,600	1,011	345,371	151,463	36,784
70 FAU - Palm Beach	1,023.11	1,054.60	4,251,905	1.0290	4,375,210	0	563,152	602,755	0
71 FAU - St. Lucie	1,394.89	1,485.69	5,989,960	0.9914	5,938,446	7,862	0	439,335	124,898
72 FSU Lab - Broward	690.31	744.36	3,001,088	1.0233	3,071,013	0	0	289,067	0
73 FSU Lab - Leon	1,692.19	1,786.53	7,202,878	0.9592	6,909,001	0	949,655	550,740	133,751
74 UF Lab School	1,131.81	1,195.80	4,821,191	0.9830	4,739,231	0	801,159	377,357	80,460
75 Virtual School	30,754.61	31,381.07	126,521,257	1.0000	126,521,257	0	0	12,274,165	166,075
Total	2,733,871.84	2,964,193.76	11,950,947,477		11,960,046,757	2,323,228	48,318,959	14,684,882	167,785,996

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2014-15 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Teachers Classroom Supply Assistance							
	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	798,064	10,910,610	7,606,744	1,325,415	203,475	2,405,954	4,207,274	461,074
2 Baker	124,093	1,018,118	1,807,308	315,875	0	382,714	1,397,612	79,763
3 Bay	709,678	8,043,430	7,455,216	1,305,115	181,596	2,303,610	3,891,565	451,019
4 Bradford	113,505	1,202,153	955,486	238,453	0	241,530	671,382	49,025
5 Brevard	1,630,557	26,743,489	18,708,765	3,319,036	196,392	6,120,521	9,973,012	1,183,685
6 Broward	6,110,398	85,782,345	53,302,026	12,058,809	432,790	21,262,871	30,855,534	4,409,311
7 Calhoun	83,378	802,475	499,646	204,572	0	188,872	444,890	36,887
8 Charlotte	394,982	5,836,877	3,489,022	789,131	0	1,306,479	3,325,343	261,072
9 Citrus	352,073	6,480,965	3,267,446	730,164	126,616	1,141,374	3,679,082	242,921
10 Clay	584,697	10,894,904	9,437,502	1,639,172	0	2,855,477	6,625,432	586,339
11 Collier	734,014	19,669,803	8,695,439	2,135,640	173,926	3,787,357	6,925,272	746,136
12 Columbia	294,325	3,845,212	3,855,448	531,916	0	800,153	1,960,257	169,140
13 Miami-Dade	9,919,898	127,062,971	117,666,569	15,873,719	488,398	27,509,799	24,113,900	5,935,630
14 DeSoto	153,052	2,013,480	1,604,008	315,297	45,981	362,799	739,480	79,524
15 Dixie	107,851	522,779	462,282	200,944	0	177,766	607,002	34,807
16 Duval	3,331,692	44,234,324	29,060,798	5,825,583	453,295	10,030,499	18,994,568	2,144,778
17 Escambia	1,270,241	13,850,153	9,299,252	1,847,694	181,920	3,127,648	9,901,427	676,092
18 Flagler	279,233	5,625,805	2,752,181	628,271	0	947,146	2,746,010	209,568
19 Franklin	84,695	444,619	284,634	164,377	0	99,300	334,589	19,866
20 Gadsden	169,804	1,633,930	1,157,950	343,222	0	424,288	1,536,531	88,857
21 Gilchrist	92,513	945,837	569,213	222,294	0	220,718	477,812	42,132
22 Glades	85,439	525,241	297,755	180,009	0	123,769	278,278	25,376
23 Gulf	101,373	164,571	381,212	190,871	0	150,637	348,999	30,030
24 Hamilton	98,625	470,015	344,870	184,442	0	145,753	264,741	27,251
25 Hardee	145,152	1,731,091	1,156,725	337,878	0	436,683	1,109,042	88,027
26 Hendry	198,146	2,246,935	1,502,910	412,074	0	564,303	1,351,670	114,837
27 Hernando	478,551	8,425,328	5,121,624	1,050,222	0	1,776,897	4,694,608	363,963
28 Highlands	341,453	3,802,214	2,481,103	618,279	0	991,927	2,581,455	203,211
29 Hillsborough	3,439,388	74,329,679	39,528,422	9,266,357	589,045	16,338,867	33,465,732	3,410,233
30 Holmes	106,033	1,000,924	696,063	243,228	0	262,652	726,482	53,999
31 Indian River	386,230	4,817,505	3,576,353	888,039	0	1,398,268	3,696,132	298,248
32 Jackson	166,904	2,140,062	1,324,559	381,749	32,262	518,820	2,320,034	104,969
33 Jefferson	82,081	558,518	292,831	149,663	0	71,715	231,239	15,296
34 Lafayette	74,511	261,045	207,703	163,167	0	95,201	178,809	19,876
35 Lake	808,676	12,311,766	9,548,805	1,878,256	0	3,206,977	7,466,247	690,063
36 Lee	1,659,644	37,792,729	18,496,067	4,060,507	269,862	7,409,546	21,395,622	1,472,303
37 Leon	1,061,587	16,410,791	9,181,074	1,547,804	167,131	2,626,678	5,187,377	561,233
38 Levy	124,802	1,980,276	1,257,383	344,336	0	440,191	1,542,803	89,835
39 Liberty	76,832	468,103	288,173	178,420	290,182	115,042	328,328	23,212
40 Madison	115,515	1,161,826	692,143	218,584	132,230	224,472	586,127	40,737
41 Manatee	1,125,618	18,625,981	9,222,952	2,186,960	158,336	3,943,242	6,807,494	773,493
42 Marion	851,758	14,947,445	12,478,081	1,864,031	213,645	3,284,628	10,163,035	692,070
43 Martin	401,720	6,619,601	3,703,441	949,849	32,967	1,763,373	3,242,960	307,812
44 Monroe	315,039	2,968,432	1,798,297	474,869	5,120	616,005	1,233,480	136,369
45 Nassau	217,492	2,832,583	2,488,304	592,166	0	897,499	2,687,529	185,766
46 Okaloosa	582,034	11,006,758	8,504,772	1,434,289	226,978	2,424,283	6,074,842	509,237
47 Okeechobee	206,032	2,701,385	1,599,794	381,698	218,029	516,454	1,603,195	106,387
48 Orange	4,826,976	51,573,416	40,278,408	8,740,369	384,319	15,934,789	27,178,340	3,174,875
49 Osceola	1,073,373	15,493,798	12,770,625	2,662,860	39,254	4,880,146	10,742,948	986,528
50 Palm Beach	4,235,563	65,204,545	34,651,002	8,569,828	311,390	14,733,409	23,051,524	3,054,489
51 Pasco	1,361,089	26,809,737	18,096,564	3,127,448	171,765	5,571,118	15,054,359	1,144,383
52 Pinellas	3,023,599	42,216,876	20,832,564	4,635,730	410,680	8,247,534	12,552,594	1,734,290
53 Polk	1,948,699	33,062,301	22,548,786	4,337,834	326,664	8,055,334	21,151,101	1,622,281
54 Putnam	311,251	3,283,996	2,765,345	559,539	0	832,196	2,130,088	179,447
55 St. Johns	588,801	9,835,690	6,510,859	1,643,987	279,283	3,090,858	8,393,273	570,371
56 St. Lucie	789,378	15,164,573	9,150,643	1,800,449	121,759	3,299,729	9,589,109	642,722
57 Santa Rosa	382,432	8,230,038	7,628,436	1,198,582	15,534	2,285,188	6,036,256	426,653
58 Sarasota	1,005,078	21,042,028	8,387,902	2,000,246	0	3,516,865	6,086,305	695,795
59 Seminole	1,256,077	18,019,723	15,251,564	2,979,200	0	5,312,658	11,151,316	1,075,715
60 Sumter	189,390	2,948,447	1,609,191	459,233	0	718,591	1,118,791	137,353
61 Suwannee	162,210	397,769	1,239,910	357,094	0	488,044	1,368,121	97,653
62 Taylor	114,123	963,837	608,634	227,784	0	229,578	697,621	44,719
63 Union	88,530	537,866	500,460	210,246	34,712	180,891	475,599	38,528
64 Volusia	1,614,561	22,103,900	16,098,814	2,774,959	245,083	4,930,485	10,543,530	1,027,472
65 Wakulla	136,288	1,478,829	952,704	326,254	0	430,086	1,552,801	83,352
66 Walton	222,756	2,240,427	1,384,969	462,760	68,428	759,489	2,215,375	134,913
67 Washington	112,176	723,752	891,941	247,786	0	277,742	812,570	55,345
68 Washington Special	1,562	139,636	99,771	123,211	250,123	38,170	0	1,549
69 FAMU Lab School	66,062	17,629	305,439	134,126	0	35,825	0	8,068
70 FAU - Palm Beach	70,139	90,647	273,635	159,401	0	271,758	0	16,333
71 FAU - St. Lucie	72,857	152,895	423,515	175,266	0	105,385	0	24,141
72 FSU Lab - Broward	67,706	156,096	141,452	146,166	0	53,093	0	11,522
73 FSU Lab - Leon	75,031	279,504	284,667	185,115	0	135,699	0	28,220
74 UF Lab School	70,934	294,815	293,191	163,096	0	112,321	0	18,574
75 Virtual School	0	453,835	0	1,398,985	0	2,815,173	0	0
Total	64,456,019	950,781,688	642,089,342	130,000,000	7,479,170	223,382,911	424,875,855	45,286,750

2014-15 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District			Gross	Required			
	Virtual	Digital	State	Local		Proration	Net
	Education	Classrooms	& Local	Effort	Prior Year	To	State
	Contribution	Allocation	FEFP	Taxes	Adjustments	Appropriation	FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	89,713	473,212	149,725,505	63,247,387	690,907	(637,219)	86,531,806
2 Baker	301	288,287	27,289,131	4,145,698	98,817	(116,140)	23,126,110
3 Bay	37,963	466,638	142,117,334	72,288,260	359,255	(604,840)	69,583,489
4 Bradford	9,410	273,346	17,550,250	4,416,752	(4,830)	(74,692)	13,053,976
5 Brevard	73,287	820,101	390,708,976	152,665,264	(47,679)	(1,662,825)	236,333,208
6 Broward	93,345	2,368,534	1,393,594,673	740,675,772	1,464,554	(5,931,024)	648,452,431
7 Calhoun	19,276	267,493	13,547,374	2,047,919	(61,120)	(57,656)	11,380,679
8 Charlotte	16,800	375,635	82,419,964	67,656,158	136,837	(350,773)	14,549,870
9 Citrus	0	367,725	79,150,383	41,296,438	70,521	(336,858)	37,587,608
10 Clay	150,845	529,263	191,033,745	45,605,185	(708,291)	(813,024)	143,907,245
11 Collier	0	608,339	242,585,727	216,894,242	192,499	(1,032,425)	24,851,559
12 Columbia	12,487	330,712	56,412,231	12,129,149	23,978	(240,086)	44,066,974
13 Miami-Dade	62,477	3,069,547	1,884,925,304	1,179,124,407	2,974,712	(8,022,087)	700,753,522
14 DeSoto	0	288,049	26,940,186	6,934,157	21,046	(114,655)	19,912,420
15 Dixie	15,832	266,617	12,356,344	2,496,466	39,426	(52,588)	9,846,716
16 Duval	143,565	1,273,453	691,029,088	255,735,237	771,793	(2,940,963)	433,124,681
17 Escambia	133,085	573,200	216,468,130	79,672,100	18,687	(921,271)	135,893,446
18 Flagler	93,711	349,941	65,455,121	37,062,875	(41,523)	(278,572)	28,072,151
19 Franklin	0	259,715	6,698,871	5,943,082	(7,541)	(28,510)	719,738
20 Gadsden	5,610	294,225	31,382,775	6,832,640	(18,486)	(133,562)	24,398,087
21 Gilchrist	5,703	270,153	15,707,327	3,178,343	2,358	(66,849)	12,464,493
22 Glades	0	262,367	9,307,690	2,827,399	30,773	(39,613)	6,471,451
23 Gulf	522	264,544	10,220,397	6,368,576	10,596	(43,497)	3,818,920
24 Hamilton	4,020	263,480	9,727,375	3,732,706	(1,601)	(41,399)	5,951,669
25 Hardee	10,520	292,692	28,921,300	7,131,565	22,796	(123,087)	21,689,444
26 Hendry	0	306,457	39,368,474	9,003,512	34,514	(167,549)	30,231,927
27 Hernando	168,006	426,656	117,717,093	37,968,435	(78,136)	(500,994)	79,169,528
28 Highlands	9,252	347,692	65,027,771	23,187,766	76,071	(276,753)	41,639,323
29 Hillsborough	183,806	1,892,045	1,113,145,766	365,045,278	464,711	(4,737,457)	743,827,742
30 Holmes	37,125	275,615	19,331,006	2,300,096	(11,893)	(82,271)	16,936,746
31 Indian River	8,521	391,097	91,703,030	70,785,828	44,924	(390,281)	20,571,845
32 Jackson	9,813	301,969	38,168,880	7,731,738	23,610	(162,444)	30,298,308
33 Jefferson	0	256,901	5,686,502	3,101,821	(9,225)	(24,201)	2,551,255
34 Lafayette	857	259,630	7,130,260	1,228,651	(4,350)	(30,346)	5,866,913
35 Lake	58,616	580,909	214,538,030	82,823,972	91,963	(913,056)	130,892,965
36 Lee	69,542	959,447	482,367,501	319,159,971	92,975	(2,052,916)	161,247,589
37 Leon	34,400	518,889	181,123,935	74,680,383	197,308	(770,849)	105,870,011
38 Levy	3,512	293,492	32,594,710	8,405,547	(55,962)	(138,720)	23,994,481
39 Liberty	0	261,490	9,665,330	1,138,125	17,194	(41,135)	8,503,264
40 Madison	16,482	270,691	15,230,052	3,362,027	31,540	(64,818)	11,834,747
41 Manatee	38,380	625,015	247,674,247	137,424,918	182,903	(1,054,081)	109,378,151
42 Marion	104,269	583,195	222,812,006	76,983,294	(283,919)	(948,270)	144,596,523
43 Martin	0	399,486	99,685,566	88,828,819	84,630	(424,254)	10,517,123
44 Monroe	0	314,510	43,322,892	39,291,601	62,417	(184,379)	3,909,329
45 Nassau	6,509	339,254	59,581,034	34,057,339	126,452	(253,572)	25,396,575
46 Okaloosa	66,404	490,555	162,320,863	76,877,370	(151,690)	(690,824)	84,600,979
47 Okeechobee	7,032	301,483	35,984,497	7,875,211	44,101	(153,147)	28,000,240
48 Orange	107,836	1,778,803	1,011,496,969	482,158,811	121,190	(4,304,848)	525,154,500
49 Osceola	106,911	719,407	310,040,730	96,171,353	14,032	(1,319,508)	212,563,901
50 Palm Beach	0	1,722,101	988,655,458	732,598,713	10,300	(4,207,636)	251,859,409
51 Pasco	365,146	797,021	380,748,273	105,429,472	(146,358)	(1,620,433)	273,552,010
52 Pinellas	103,004	1,070,947	540,517,270	318,589,715	228,732	(2,300,397)	219,855,890
53 Polk	103,650	1,036,258	529,733,522	133,254,195	(190,233)	(2,254,502)	394,034,592
54 Putnam	27,409	335,879	58,806,086	17,227,734	118,024	(250,274)	41,446,102
55 St. Johns	89,919	530,304	182,196,654	98,373,242	112,786	(775,414)	83,160,784
56 St. Lucie	62,893	565,294	210,775,871	82,383,886	505,190	(897,045)	128,000,130
57 Santa Rosa	94,320	456,511	137,687,302	43,931,350	191,080	(585,986)	93,361,046
58 Sarasota	0	584,756	229,087,261	203,815,580	(39,690)	(974,977)	24,257,014
59 Seminole	235,635	774,737	344,306,459	134,477,629	66,804	(1,465,340)	208,430,294
60 Sumter	2,619	316,352	41,419,994	37,017,025	(24,375)	(176,280)	4,202,314
61 Suwannee	29,577	297,878	31,560,518	7,711,679	72,281	(134,319)	23,786,801
62 Taylor	0	272,256	15,468,964	6,514,178	237,212	(65,835)	9,126,163
63 Union	826	268,297	13,474,301	1,258,478	12,089	(57,345)	12,170,567
64 Volusia	123,390	742,761	326,336,064	140,881,377	396,994	(1,388,859)	184,462,822
65 Wakulla	9,741	290,774	27,946,355	5,674,511	112,256	(118,937)	22,265,163
66 Walton	0	316,540	42,073,266	36,514,686	312,317	(179,060)	5,691,837
67 Washington	10,645	276,182	19,061,650	4,405,099	99,950	(81,125)	14,675,376
68 Washington Special	0	1,719	1,464,852	0	97,183	(6,234)	1,555,801
69 FAMU Lab School	3,935	253,744	3,244,057	0	(7,785)	(13,806)	3,222,466
70 FAU - Palm Beach	0	258,232	6,681,262	0	21,575	(28,435)	6,674,402
71 FAU - St. Lucie	0	261,224	7,725,824	0	27,765	(32,880)	7,720,709
72 FSU Lab - Broward	0	255,554	4,191,669	0	4,966	(17,839)	4,178,796
73 FSU Lab - Leon	0	263,616	9,794,999	0	14,293	(41,687)	9,767,605
74 UF Lab School	1,923	259,107	7,212,168	0	10,493	(30,694)	7,191,967
75 Virtual School	17,670,984	0	161,300,474	0	(9,397,693)	(686,482)	151,216,299
Total	20,951,361	40,000,000	14,742,462,918	7,179,758,192	0	(62,742,709)	7,499,962,017

2014-15 FEFP Third Calculation
Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	86,531,806	(1,772,103)	(25,863)	1,622	84,735,462
2 Baker	23,126,110	(236,836)	(2,708)	0	22,886,566
3 Bay	69,583,489	(1,414,666)	(15,655)	(3,272)	68,149,896
4 Bradford	13,053,976	(310,600)	(4,305)	0	12,739,071
5 Brevard	236,333,208	(8,917,947)	(110,734)	16,781	227,321,308
6 Broward	648,452,431	(20,193,080)	(206,040)	9,955	628,063,266
7 Calhoun	11,380,679	0	0	0	11,380,679
8 Charlotte	14,549,870	(691,517)	(9,274)	0	13,849,079
9 Citrus	37,587,608	(420,306)	(5,813)	0	37,161,489
10 Clay	143,907,245	(2,539,509)	(32,698)	1,910	141,336,948
11 Collier	24,851,559	(1,443,547)	(14,305)	3,822	23,397,529
12 Columbia	44,066,974	(1,298,435)	(17,510)	3,064	42,754,093
13 Miami-Dade	700,753,522	(39,193,623)	(369,490)	47,026	661,237,435
14 DeSoto	19,912,420	(353,771)	(5,006)	2,530	19,556,173
15 Dixie	9,846,716	(461,209)	(7,235)	0	9,378,272
16 Duval	433,124,681	(20,974,159)	(241,960)	3,830	411,912,392
17 Escambia	135,893,446	(2,316,637)	(28,468)	8,990	133,557,331
18 Flagler	28,072,151	(326,720)	(3,675)	965	27,742,721
19 Franklin	719,738	(40,656)	(267)	0	678,815
20 Gadsden	24,398,087	(367,848)	(5,411)	0	24,024,828
21 Gilchrist	12,464,493	(291,956)	(4,488)	0	12,168,049
22 Glades	6,471,451	(35,292)	(400)	0	6,435,759
23 Gulf	3,818,920	(158,622)	(1,149)	0	3,659,149
24 Hamilton	5,951,669	(77,591)	(1,120)	0	5,872,958
25 Hardee	21,689,444	(54,388)	(660)	0	21,634,396
26 Hendry	30,231,927	(240,187)	(3,634)	0	29,988,106
27 Hernando	79,169,528	(1,475,463)	(16,643)	1,657	77,679,079
28 Highlands	41,639,323	(277,289)	(3,816)	0	41,358,218
29 Hillsborough	743,827,742	(11,288,915)	(128,892)	13,730	732,423,665
30 Holmes	16,936,746	0	0	0	16,936,746
31 Indian River	20,571,845	(464,604)	(6,179)	(1,262)	20,099,800
32 Jackson	30,298,308	(76,252)	(1,183)	0	30,220,873
33 Jefferson	2,551,255	(67,511)	(878)	0	2,482,866
34 Lafayette	5,866,913	(15,252)	(305)	0	5,851,356
35 Lake	130,892,965	(2,436,479)	(32,078)	(273)	128,424,135
36 Lee	161,247,589	(3,027,680)	(33,845)	(14,979)	158,171,085
37 Leon	105,870,011	(2,312,312)	(25,362)	1,169	103,533,506
38 Levy	23,994,481	(615,208)	(9,764)	0	23,369,509
39 Liberty	8,503,264	(23,479)	(252)	0	8,479,533
40 Madison	11,834,747	(29,077)	(415)	0	11,805,255
41 Manatee	109,378,151	(4,066,705)	(40,038)	6,699	105,278,107
42 Marion	144,596,523	(1,966,200)	(27,207)	2,592	142,605,708
43 Martin	10,517,123	(697,498)	(8,751)	0	9,810,874
44 Monroe	3,909,329	(99,583)	(1,080)	0	3,808,666
45 Nassau	25,396,575	(645,806)	(8,869)	3,136	24,745,036
46 Okaloosa	84,600,979	(2,182,406)	(23,310)	12,507	82,407,770
47 Okeechobee	28,000,240	(312,439)	(4,225)	(546)	27,683,030
48 Orange	525,154,500	(17,120,122)	(186,435)	(33,651)	507,814,292
49 Osceola	212,563,901	(4,750,113)	(61,653)	423	207,752,558
50 Palm Beach	251,859,409	(9,336,665)	(107,780)	5,688	242,420,652
51 Pasco	273,552,010	(4,805,146)	(57,046)	525	268,690,343
52 Pinellas	219,855,890	(7,616,870)	(96,348)	8,414	212,151,086
53 Polk	394,034,592	(6,479,976)	(84,130)	5,502	387,475,988
54 Putnam	41,446,102	(164,051)	(2,420)	3,451	41,283,082
55 St. Johns	83,160,784	(1,886,703)	(19,887)	(1,474)	81,252,720
56 St. Lucie	128,000,130	(1,589,053)	(18,375)	(2,443)	126,390,259
57 Santa Rosa	93,361,046	(660,529)	(7,483)	(266)	92,692,768
58 Sarasota	24,257,014	(2,678,630)	(28,296)	(2,008)	21,548,080
59 Seminole	208,430,294	(4,877,514)	(50,089)	(5,452)	203,497,239
60 Sumter	4,202,314	(99,917)	(1,665)	0	4,100,732
61 Suwannee	23,786,801	(340,738)	(5,460)	0	23,440,603
62 Taylor	9,126,163	(46,615)	(735)	0	9,078,813
63 Union	12,170,567	(102,060)	(1,375)	0	12,067,132
64 Volusia	184,462,822	(3,781,221)	(44,124)	7,360	180,644,837
65 Wakulla	22,265,163	(179,519)	(2,897)	0	22,082,747
66 Walton	5,691,837	(100,136)	(1,496)	0	5,590,205
67 Washington	14,675,376	(160,349)	(1,730)	0	14,513,297
68 Washington Special	1,555,801	0	0	0	1,555,801
69 FAMU Lab School	3,222,466	(12,802)	(164)	0	3,209,500
70 FAU - Palm Beach	6,674,402	(9,729)	(498)	0	6,664,175
71 FAU - St. Lucie	7,720,709	(17,635)	(246)	0	7,702,828
72 FSU Lab - Broward	4,178,796	(62,737)	(693)	0	4,115,366
73 FSU Lab - Leon	9,767,605	(13,733)	(246)	0	9,753,626
74 UF Lab School	7,191,967	0	0	0	7,191,967
75 Virtual School	151,216,299	(146,223)	(2,664)	0	151,067,412
Total	7,499,962,017	(203,250,149)	(2,274,895)	107,722	7,294,544,695

2014-15 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	85,840,899	1,097,060	29,910,850	116,848,809	63,247,387	9,249,080	72,496,467	189,345,276
2 Baker	23,027,293	44,717	5,146,491	28,218,501	4,145,698	620,569	4,766,267	32,984,768
3 Bay	69,224,234	1,346,209	30,134,582	100,705,025	72,288,260	10,954,542	83,242,802	183,947,827
4 Bradford	13,058,806	27,482	3,177,194	16,263,482	4,416,752	659,822	5,076,574	21,340,056
5 Brevard	236,380,887	4,543,607	79,864,723	320,789,217	152,665,264	22,439,304	175,104,568	495,893,785
6 Broward	646,987,877	14,462,930	300,166,477	961,617,284	740,675,772	110,253,826	850,929,598	1,812,546,882
7 Calhoun	11,441,799	49,259	2,271,416	13,762,474	2,047,919	312,112	2,360,031	16,122,505
8 Charlotte	14,413,033	767,570	16,890,915	32,071,518	67,656,158	9,993,445	77,649,603	109,721,121
9 Citrus	37,517,087	656,701	15,328,852	53,502,640	41,296,438	6,157,013	47,453,451	100,956,091
10 Clay	144,615,536	1,781,866	37,431,860	183,829,262	45,605,185	6,866,481	52,471,666	236,300,928
11 Collier	24,659,060	2,724,940	50,880,279	78,264,279	216,894,242	48,763,719	265,657,961	343,922,240
12 Columbia	44,042,996	231,449	10,725,455	54,999,900	12,129,149	1,857,617	13,986,766	68,986,666
13 Miami-Dade	697,778,810	20,182,317	394,272,616	1,112,233,743	1,179,124,407	154,857,287	1,333,981,694	2,446,215,437
14 DeSoto	19,891,374	44,588	5,145,787	25,081,749	6,934,157	1,036,314	7,970,471	33,052,220
15 Dixie	9,807,290	71,069	2,204,168	12,082,527	2,496,466	365,790	2,862,256	14,944,783
16 Duval	432,352,888	6,096,796	144,570,072	583,019,756	255,735,237	39,070,661	294,805,898	877,825,654
17 Escambia	135,874,759	1,195,534	43,749,431	180,819,724	79,672,100	11,379,555	91,051,655	271,871,379
18 Flagler	28,113,674	800,322	12,740,879	41,654,875	37,062,875	5,333,403	42,396,278	84,051,153
19 Franklin	727,279	39,048	1,299,472	2,065,799	5,943,082	1,252,232	7,195,314	9,261,113
20 Gadsden	24,416,573	281,761	5,960,523	30,658,857	6,832,640	1,046,440	7,879,080	38,537,937
21 Gilchrist	12,462,135	220,448	2,741,237	15,423,820	3,178,343	470,028	3,648,371	19,072,191
22 Glades	6,440,678	66,475	1,732,692	8,239,845	2,827,399	426,734	3,254,133	11,493,978
23 Gulf	3,808,324	66,872	1,940,958	5,816,154	6,368,576	1,034,461	7,403,037	13,219,191
24 Hamilton	5,953,270	15,459	1,791,795	7,760,524	3,732,706	570,741	4,303,447	12,063,971
25 Hardee	21,666,648	84,867	5,723,641	27,475,156	7,131,565	1,080,278	8,211,843	35,686,999
26 Hendry	30,197,413	152,264	7,595,903	37,945,580	9,003,512	1,336,766	10,340,278	48,285,858
27 Hernando	79,247,664	546,967	23,270,064	103,064,695	37,968,435	5,824,526	43,792,961	146,857,656
28 Highlands	41,563,252	171,985	12,915,150	54,650,387	23,187,766	3,448,201	26,635,967	81,286,354
29 Hillsborough	743,363,031	10,509,069	230,765,645	984,637,745	365,045,278	53,603,037	418,648,315	1,403,286,060
30 Holmes	16,948,639	137,888	3,255,107	20,341,634	2,300,096	343,682	2,643,778	22,985,412
31 Indian River	20,526,921	616,761	19,309,833	40,453,515	70,785,828	10,299,125	81,084,953	121,538,468
32 Jackson	30,274,698	196,760	6,816,294	37,287,752	7,731,738	1,148,400	8,880,138	46,167,890
33 Jefferson	2,560,480	60,293	906,690	3,527,463	3,101,821	440,677	3,542,498	7,069,961
34 Lafayette	5,871,263	10,722	1,225,627	7,107,612	1,228,651	187,404	1,416,055	8,523,667
35 Lake	130,801,002	959,475	44,887,804	176,648,281	82,823,972	12,395,424	95,219,396	271,867,677
36 Lee	161,154,614	4,401,758	98,644,948	264,201,320	319,159,971	46,265,825	365,425,796	629,627,116
37 Leon	105,672,703	1,392,012	36,224,834	143,289,549	74,680,383	10,876,349	85,556,732	228,846,281
38 Levy	24,050,443	230,624	5,783,232	30,064,299	8,405,547	1,249,721	9,655,268	39,719,567
39 Liberty	8,486,070	80,997	1,400,670	9,967,737	1,138,125	167,615	1,305,740	11,273,477
40 Madison	11,803,207	23,059	2,547,183	14,373,449	3,362,027	497,192	3,859,219	18,232,668
41 Manatee	109,195,248	1,962,579	52,650,419	163,808,246	137,424,918	20,061,249	157,486,167	321,294,413
42 Marion	144,880,442	1,207,493	43,790,084	189,878,019	76,983,294	11,466,249	88,449,543	278,327,562
43 Martin	10,432,493	1,215,249	20,757,139	32,404,881	88,828,819	13,587,721	102,416,540	134,821,421
44 Monroe	3,846,912	399,805	9,120,774	13,367,491	39,291,601	15,758,776	55,050,377	68,417,868
45 Nassau	25,270,123	571,287	11,937,428	37,778,838	34,057,339	5,026,616	39,083,955	76,862,793
46 Okaloosa	84,752,669	1,924,422	32,884,448	119,561,539	76,877,370	11,092,645	87,970,015	207,531,554
47 Okeechobee	27,956,139	59,369	6,628,012	34,643,520	7,875,211	1,145,374	9,020,585	43,664,105
48 Orange	525,033,310	9,458,369	217,594,407	752,086,086	482,158,811	69,263,451	551,422,262	1,303,508,348
49 Osceola	212,549,869	2,525,404	63,808,009	278,883,282	96,171,353	14,094,078	110,265,431	389,148,713
50 Palm Beach	251,849,109	10,318,526	209,847,655	472,015,290	732,598,713	107,785,963	840,384,676	1,312,399,966
51 Pasco	273,698,368	3,384,809	74,804,046	351,887,223	105,429,472	16,090,848	121,520,320	473,407,543
52 Pinellas	219,627,158	5,237,797	113,685,146	338,550,101	318,589,715	46,873,546	365,463,261	704,013,362
53 Polk	394,224,825	2,843,868	107,221,924	504,290,617	133,254,195	20,095,592	153,349,787	657,640,404
54 Putnam	41,328,078	119,809	11,483,136	52,931,023	17,227,734	2,600,150	19,827,884	72,758,907
55 St. Johns	83,047,998	2,453,145	37,268,888	122,770,031	98,373,242	14,445,070	112,818,312	235,588,343
56 St. Lucie	127,494,940	901,827	42,219,856	170,616,623	82,383,886	12,341,908	94,725,794	265,342,417
57 Santa Rosa	93,169,966	1,704,271	27,171,723	122,045,960	43,931,350	6,222,429	50,153,779	172,199,739
58 Sarasota	24,296,704	2,232,873	46,978,613	73,508,190	203,815,580	33,736,237	237,551,817	311,060,007
59 Seminole	208,363,490	4,504,682	70,491,950	283,360,122	134,477,629	20,362,200	154,839,829	438,199,951
60 Sumter	4,226,689	442,889	8,793,647	13,463,225	37,017,025	7,076,089	44,093,114	57,556,339
61 Suwannee	23,714,520	53,892	6,122,239	29,890,651	7,711,679	1,139,537	8,851,216	38,741,867
62 Taylor	8,888,951	84,880	2,934,145	11,907,976	6,514,178	941,566	7,455,744	19,363,720
63 Union	12,158,478	113,080	2,412,813	14,684,371	1,258,478	183,820	1,442,298	16,126,669
64 Volusia	184,065,828	2,681,486	66,671,893	253,419,207	140,881,377	20,748,035	161,629,412	415,048,619
65 Wakulla	22,152,907	327,611	5,367,987	27,848,505	5,674,511	829,659	6,504,170	34,352,675
66 Walton	5,379,520	423,647	8,882,179	14,685,346	36,514,686	9,583,504	46,098,190	60,783,536
67 Washington	14,575,426	67,463	3,370,033	18,012,922	4,405,099	639,064	5,044,163	23,057,085
68 Washington Special	1,458,618	1,828	0	1,460,446	0	0	0	1,460,446
69 FAMU Lab School	3,230,251	52,632	488,994	3,771,877	0	0	0	3,771,877
70 FAU - Palm Beach	6,652,827	93,689	1,084,366	7,830,882	0	0	0	7,830,882
71 FAU - St. Lucie	7,692,944	153,544	1,596,900	9,443,388	0	0	0	9,443,388
72 FSU Lab - Broward	4,173,830	74,838	891,053	5,139,721	0	0	0	5,139,721
73 FSU Lab - Leon	9,753,312	185,649	1,670,467	11,609,428	0	0	0	11,609,428
74 UF Lab	7,181,474	124,358	1,122,054	8,427,886	0	0	0	8,427,886
75 Virtual School	160,613,992	285,827	0	160,899,819	0	0	0	160,899,819
State	7,499,962,017	134,582,877	3,013,103,776	10,647,648,670	7,179,758,192	1,077,326,774	8,257,084,966	18,904,733,636

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2014-15 FEFP Third Calculation
Appropriated Unweighted FTE by Program

							Group 1						Group 2	Grand
District	101	102	103	111	112	113	Total	130	254	255	300	Total	Total	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	
1 Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	26,442.16	408.18	76.52	13.96	438.41	937.07	27,379.23	
2 Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	4,414.22	7.23	10.34	2.06	302.61	322.24	4,736.46	
3 Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	25,271.53	323.40	553.43	54.13	579.67	1,510.63	26,782.16	
4 Bradford	774.25	814.78	515.37	236.21	256.82	215.67	2,813.10	0.77	14.96	3.88	78.47	98.08	2,911.18	
5 Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	66,613.67	1,318.15	864.34	118.73	1,373.95	3,675.17	70,288.84	
6 Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	234,506.44	19,141.08	1,704.98	378.51	6,100.02	27,324.59	261,831.03	
7 Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	2,086.74	10.36	21.34	2.58	69.40	103.68	2,190.42	
8 Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	14,716.66	168.12	134.14	7.39	476.50	786.15	15,502.81	
9 Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	13,764.10	89.40	108.11	1.47	461.92	660.90	14,425.00	
10 Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	33,340.16	314.65	242.89	92.12	827.83	1,477.49	34,817.65	
11 Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	38,687.81	4,560.88	254.68	137.73	665.50	5,618.79	44,306.60	
12 Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	9,611.13	62.81	32.99	15.00	321.82	432.62	10,043.75	
13 Miami-Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	295,642.20	47,137.22	1,872.53	277.42	7,536.60	56,823.77	352,465.97	
14 DeSoto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	4,254.48	360.85	7.19	5.11	94.61	467.76	4,722.24	
15 Dixie	545.42	602.34	336.06	213.64	158.89	110.84	1,967.19	0.00	17.40	2.20	80.09	99.69	2,066.88	
16 Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	121,584.83	2,862.84	757.88	234.10	1,920.25	5,775.07	127,359.90	
17 Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	38,389.36	269.82	204.95	160.78	1,122.38	1,757.93	40,147.29	
18 Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	11,726.95	240.90	40.67	7.05	428.86	717.48	12,444.43	
19 Franklin	363.54	386.84	191.03	64.10	76.72	48.77	1,131.00	0.00	4.90	3.24	40.52	48.66	1,179.66	
20 Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	4,940.82	211.89	11.01	5.35	107.36	335.61	5,276.43	
21 Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	2,347.64	36.23	37.26	4.88	75.82	154.19	2,501.83	
22 Glades	446.89	556.40	166.43	117.01	104.65	23.46	1,414.84	60.34	10.10	4.00	17.60	92.04	1,506.88	
23 Gulf	471.53	580.03	394.84	70.02	108.21	80.20	1,704.83	0.00	24.37	4.98	49.02	78.37	1,783.20	
24 Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	1,498.33	63.08	14.24	5.20	37.33	119.85	1,618.18	
25 Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	4,752.03	331.76	14.42	3.16	125.78	475.12	5,227.15	
26 Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	6,003.04	629.23	10.28	6.00	170.63	816.14	6,819.18	
27 Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	20,557.15	325.22	130.53	28.00	571.75	1,055.50	21,612.65	
28 Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	11,082.36	549.57	34.65	17.56	382.80	984.58	12,066.94	
29 Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	182,355.20	14,031.71	1,170.42	221.85	4,725.21	20,149.19	202,504.39	
30 Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	3,124.06	0.00	5.98	2.00	74.50	82.48	3,206.54	
31 Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	16,231.60	858.47	104.24	31.71	484.37	1,478.79	17,710.39	
32 Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	5,919.87	29.73	65.29	11.55	206.79	313.36	6,233.23	
33 Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	867.74	6.00	0.00	0.20	34.36	40.56	908.30	
34 Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	1,060.94	42.62	1.95	0.00	74.78	119.35	1,180.29	
35 Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	37,989.05	1,207.37	296.67	25.71	1,458.10	2,987.85	40,976.90	
36 Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	81,109.02	3,849.72	426.01	64.17	1,978.50	6,318.40	87,427.42	
37 Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	32,197.23	320.32	286.27	81.83	441.17	1,129.59	33,326.82	
38 Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	5,044.48	123.81	18.51	4.00	143.73	290.05	5,334.53	
39 Liberty	354.50	442.19	272.79	74.48	77.23	59.54	1,280.73	5.49	41.60	3.51	47.01	97.61	1,378.34	
40 Madison	665.13	680.06	456.38	253.13	146.53	119.25	2,320.48	0.00	2.85	0.00	95.68	98.53	2,419.01	
41 Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	42,014.34	2,655.73	257.92	40.04	963.05	3,916.74	45,931.08	
42 Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	38,329.39	1,209.36	187.42	25.56	1,344.37	2,766.71	41,096.10	
43 Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	16,402.38	1,160.78	157.76	53.38	504.02	1,875.94	18,278.32	
44 Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	7,382.95	516.54	41.01	1.50	155.76	714.81	8,097.76	
45 Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	10,562.97	50.12	38.63	6.93	372.41	468.09	11,031.06	
46 Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	28,708.66	553.70	187.95	63.68	725.19	1,530.52	30,239.18	
47 Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	5,604.41	538.35	8.60	1.35	164.70	713.00	6,317.41	
48 Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	167,219.51	15,519.74	2,529.51	501.24	2,758.46	21,308.95	188,528.46	
49 Osceola	12,514.82	17,017.64	12,944.14	1,925.92	3,405.17	2,706.40	50,514.09	6,551.33	417.32	86.06	1,012.58	8,067.29	58,581.38	
50 Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	160,792.98	15,039.15	1,083.32	306.49	4,157.86	20,586.82	181,379.80	
51 Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	63,797.67	1,777.21	670.08	269.22	1,440.89	4,157.40	67,955.07	
52 Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	95,940.39	3,544.96	734.36	135.31	2,629.51	7,044.14	102,984.53	
53 Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	84,745.85	7,800.33	379.94	234.38	3,172.82	11,587.47	96,333.32	
54 Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	9,967.93	396.46	27.57	2.36	261.49	687.88	10,655.81	
55 St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	32,829.26	138.97	200.66	53.87	646.69	1,040.19	33,869.45	
56 St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	34,873.89	1,780.34	114.12	18.33	1,379.07	3,291.86	38,165.75	
57 Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	24,662.34	115.63	207.71	36.42	313.16	672.92	25,335.26	
5														

2014-15 FEFP Third Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,160.88	6,508.84	6,218.81	2,095.28	3,538.80	1,238.83	26,761.44	433.66	66.18	10.54	469.23	979.61	27,741.05
2 Baker	1,403.69	1,638.74	837.99	222.52	238.47	119.43	4,460.84	6.49	7.84	1.69	281.50	297.52	4,758.36
3 Bay	7,319.81	7,942.26	5,565.49	1,670.96	1,953.68	922.60	25,374.80	340.86	546.21	62.14	599.98	1,549.19	26,923.99
4 Bradford	823.50	853.70	529.05	243.83	264.60	146.08	2,860.76	0.48	17.20	0.17	22.89	40.74	2,901.50
5 Brevard	16,756.68	19,260.95	15,075.52	4,539.21	6,972.17	4,383.25	66,987.78	1,431.94	884.76	114.30	1,434.04	3,865.04	70,852.82
6 Broward	58,741.62	73,640.78	57,702.01	12,875.40	19,067.16	12,768.81	234,795.78	20,390.97	1,675.22	365.88	6,066.17	28,498.24	263,294.02
7 Calhoun	586.63	644.12	400.18	179.31	149.12	122.47	2,081.83	5.32	19.14	1.37	66.46	92.29	2,174.12
8 Charlotte	3,389.01	4,313.27	3,930.13	924.87	1,332.56	800.35	14,690.19	208.76	168.01	6.74	540.34	923.85	15,614.04
9 Citrus	3,837.54	4,393.75	3,440.83	663.69	1,079.90	569.46	13,985.17	83.66	113.89	7.33	440.97	645.85	14,631.02
10 Clay	7,272.49	9,176.51	8,262.45	2,833.27	3,757.06	1,654.08	32,955.86	408.96	230.89	32.80	1,078.62	1,751.27	34,707.13
11 Collier	9,238.20	12,375.98	8,889.19	1,932.93	3,840.54	2,537.40	38,814.24	4,558.08	338.91	118.56	705.01	5,720.56	44,534.80
12 Columbia	2,898.99	3,112.39	1,779.10	600.02	780.19	405.12	9,575.81	82.35	20.36	4.75	347.74	455.20	10,031.01
13 Miami-Dade	66,722.75	86,858.41	68,911.60	18,483.37	32,260.89	23,406.64	296,643.66	44,039.53	1,750.04	265.33	7,718.33	53,773.23	350,416.89
14 DeSoto	1,182.60	1,436.68	879.03	264.52	303.38	161.82	4,228.03	381.27	9.09	3.44	107.01	500.81	4,728.84
15 Dixie	582.95	567.05	340.69	186.24	196.01	98.72	1,971.66	0.00	16.03	4.03	73.49	93.55	2,065.21
16 Duval	35,659.84	36,941.38	26,611.53	7,356.97	9,101.23	5,712.62	121,383.57	2,934.13	742.65	231.25	1,904.44	5,812.47	127,196.04
17 Escambia	11,190.77	11,490.50	7,741.30	2,419.23	3,389.19	2,152.05	38,383.04	308.60	198.79	161.03	1,116.30	1,784.72	40,167.76
18 Flagler	3,091.15	4,076.65	2,838.65	482.39	808.79	456.63	11,754.26	235.70	34.16	2.34	394.33	666.53	12,420.79
19 Franklin	378.38	364.41	212.98	80.46	82.36	43.18	1,161.77	13.22	8.40	1.92	22.05	45.59	1,207.36
20 Gadsden	1,768.20	1,691.83	967.05	274.16	348.46	171.91	5,221.61	139.55	17.13	7.76	110.29	274.73	5,496.34
21 Gilchrist	594.25	698.67	472.38	189.51	218.45	160.54	2,333.80	39.82	38.48	3.82	88.76	170.88	2,504.68
22 Glades	499.69	536.27	164.01	121.60	109.00	28.38	1,458.95	51.62	4.75	0.98	20.64	77.99	1,536.94
23 Gulf	483.46	534.61	382.35	94.49	117.53	120.37	1,732.81	0.00	20.95	6.48	47.29	74.72	1,807.53
24 Hamilton	448.92	509.19	332.63	89.62	86.75	41.81	1,508.92	101.41	14.24	3.98	46.76	166.39	1,675.31
25 Hardee	1,392.32	1,694.44	1,028.91	202.64	329.11	192.32	4,839.74	325.67	17.37	2.14	120.94	466.12	5,305.86
26 Hendry	1,593.97	2,009.89	1,447.43	332.43	440.21	294.34	6,118.27	662.33	8.30	2.89	224.81	898.33	7,016.60
27 Hernando	5,701.34	7,071.66	4,914.47	1,119.57	1,235.03	958.56	21,000.63	342.23	77.33	17.82	517.01	954.39	21,955.02
28 Highlands	3,202.94	3,682.98	2,289.20	631.56	824.66	563.87	11,195.21	544.70	31.38	14.71	355.25	946.04	12,141.25
29 Hillsborough	46,978.87	55,056.93	42,228.09	13,186.63	18,424.14	7,208.57	183,083.23	14,479.16	1,206.82	217.29	5,088.89	20,992.16	204,075.39
30 Holmes	918.61	1,057.31	635.72	198.34	179.20	89.64	3,078.82	0.00	5.04	0.00	99.63	104.67	3,183.49
31 Indian River	4,306.68	5,350.07	3,783.73	808.94	1,268.10	834.03	16,351.55	624.01	93.72	34.16	432.30	1,184.19	17,535.74
32 Jackson	1,750.96	2,056.14	1,342.83	391.61	391.24	178.05	6,110.83	29.96	72.47	9.42	236.06	347.91	6,458.74
33 Jefferson	249.39	272.11	161.84	69.06	46.06	31.36	829.82	16.11	0.00	0.16	11.60	27.87	857.69
34 Lafayette	285.70	379.29	181.62	86.85	83.64	37.36	1,054.46	48.50	1.92	0.00	91.98	142.40	1,196.86
35 Lake	10,812.82	12,882.92	8,473.93	1,669.17	2,477.32	1,715.94	38,032.10	1,316.30	379.16	47.41	1,350.80	3,093.67	41,125.77
36 Lee	21,703.68	24,818.72	17,732.60	4,668.81	7,370.56	5,159.94	81,454.31	4,230.06	377.28	47.61	2,061.67	6,716.62	88,170.93
37 Leon	8,577.38	10,027.65	7,124.60	2,542.65	2,402.01	1,464.03	32,138.32	410.75	318.90	64.88	485.07	1,279.60	33,417.92
38 Levy	1,378.13	1,477.97	870.93	394.40	580.36	383.33	5,085.12	140.73	23.58	4.48	151.30	320.09	5,405.21
39 Liberty	349.00	453.67	248.24	125.34	85.64	54.34	1,316.23	4.29	55.18	2.78	49.47	111.72	1,427.95
40 Madison	703.31	708.82	582.63	218.08	182.91	156.53	2,552.28	1.76	8.64	0.12	8.67	19.19	2,571.47
41 Manatee	10,280.19	12,736.96	9,053.11	3,146.69	4,133.09	2,672.31	42,022.35	3,458.31	242.44	36.17	848.07	4,584.99	46,607.34
42 Marion	10,214.28	11,823.84	8,492.06	2,314.36	3,499.44	2,293.86	38,637.84	1,214.22	186.55	21.05	1,350.24	2,772.06	41,409.90
43 Martin	3,756.95	4,973.06	4,560.34	940.15	1,604.49	762.73	16,597.72	1,256.81	186.54	45.56	491.68	1,980.59	18,578.31
44 Monroe	1,995.22	2,196.65	1,550.09	455.00	624.15	432.16	7,253.27	514.11	43.84	2.00	204.21	764.16	8,017.43
45 Nassau	2,692.27	3,473.40	2,523.40	581.64	835.17	507.25	10,613.13	57.51	37.35	11.11	373.45	479.42	11,092.55
46 Okaloosa	8,183.55	8,889.73	6,228.13	1,600.61	2,143.13	1,332.83	28,377.98	639.40	186.24	67.34	625.58	1,518.56	29,896.54
47 Okeechobee	1,282.77	1,639.31	1,250.90	366.48	657.66	457.89	5,655.01	542.50	5.00	2.07	193.76	743.33	6,398.34
48 Orange	43,983.30	51,628.49	40,125.34	7,231.32	14,546.00	10,183.18	167,697.63	16,691.17	2,587.25	424.41	2,601.07	22,303.90	190,001.53
49 Osceola	12,190.87	16,719.80	12,903.03	1,965.94	3,434.88	2,782.53	49,997.05	6,748.70	407.48	80.08	1,105.13	8,341.39	58,338.44
50 Palm Beach	36,921.37	47,513.87	40,246.11	12,864.42	16,771.71	7,606.41	161,923.89	15,576.01	965.71	330.97	4,158.04	21,030.73	182,954.62
51 Pasco	16,946.91	19,954.89	14,769.63	3,171.69	5,621.38	3,662.31	64,126.81	1,635.11	703.08	212.99	1,306.42	3,857.60	67,984.41
52 Pinellas	23,234.02	27,817.77	24,273.34	7,102.44	8,654.96	3,524.60	94,607.13	3,668.45	852.64	142.38	2,757.68	7,421.15	102,028.28
53 Polk	22,989.37	27,611.48	19,592.78	4,425.38	7,005.25	4,455.08	86,079.34	7,907.52	340.80	200.83	3,188.67	11,637.82	97,717.16
54 Putnam	2,877.51	3,151.43	1,778.07	732.59	881.24	562.90	9,983.74	364.81	23.94	2.46	298.17	689.38	10,673.12
55 St. Johns	8,293.01	10,187.04	8,268.21	2,108.06	3,444.27	1,630.01	33,930.60	113.31	197.38	54.33	540.93	905.95	34,836.55
56 St. Lucie	9,497.02	12,311.51	9,235.21	1,410.44	2,168.07	1,646.84	36,269.09	1,888.61	90.36	25.59	911.43	2,915.99	39,185.08
57 Santa Rosa	6,363.13	8,235.66	6,607.05	1,261.64	1,702.48	654.91	24,824.87	113.70	215.00	36.55	475.30	840.55	25,665.42
58 Sarasota	9,206.20	10,462.90	8,760.33	2,688.63	5,208.83	2,460.85	38,787.74	1,433.03	527.68	66.76	788.74	2,816.21	41,603.95
59 Seminole	15,143.65	18,007.02	15,341.78	3,471.91	5,864.78	3,483.85	61,312.99	1,788.01	359.14	39.82	1,715.00	3,901.97	65,214.96
60 Sumter	2,215.54	2,701.49	1,576.65	431.33	529.29	319.66	7,773.96	161.40	24.13	5.01	281.76	472.30	8,246.26
61 Suwannee	1,632.02	1,837.94	1,136.86	272.80	413.50	270.78	5,563.90	182.19	3.00	0.00	201.22	386.41	5,950.31
62 Taylor	859.51	863.27	546.01	206.86	155.74	104.13	2,735.52	0.00	5.10	2.97	22.41	30.48	2,766.00
63 Union	654.98	682.42	435.84	125.27	213.07	112.16	2,223.74	0.00	8.08	0.00	42.13	50.21	2,273.95
64 Volusia	14,435.71	17,009.70	12,431.78	3,382.42	5,532.20	3,584.85	56,376.66	2,050.55	730.72	86.26	1,996.80	4,864.33	61,240.99
65 Wakulla	1,177.33	1,648.36	983.02	552.48	311.36	209.81	4,882.36	6.66	14.02	6.49	157.90	185.07	5,067.43
66 Walton	2,449.92	2,787.58	1,682.98	340.60	428.31	238.77	7,928.16	205.43	3.00	0.56	132.57	341.56	8,269.72
67 Washington	828.81	916.80	775.28	180.98	310.18	161.36	3,173.41	17.44	20.57	5.23	37.24	80.48	3,253.89
68 Washington Special	0.00	19.66	99.66	0.00	8.10	65.94	193.36	0.00	0.00	0.00	20.26	20.26	213.62
69 FAMU Lab School	165.58	149.72	127.14	4.27	11.26	4.91	462.88	0.00	0.00	0.00	2.50	2.50	465.38
70 FAU - Palm Beach	194.00	325.57	432.03	17.26	35.16	4.64	1,008.66	14.45	0.00	0.00	0.00	14.45	1,023.11
71 FAU - St. Lucie	490.88	737.30	0.00	45.72	74.74	0.00	1,348.64	39.42	6.83	0.00	0.00	46.25	1,394.89
72 FSU Lab - Broward</													

2014-15 FEFP Third Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,256.16	10,047.64	7,457.64	26,761.44	433.66	66.18	10.54	469.23	979.61	27,741.05
2 Baker	1,626.21	1,877.21	957.42	4,460.84	6.49	7.84	1.69	281.50	297.52	4,758.36
3 Bay	8,990.77	9,895.94	6,488.09	25,374.80	340.86	546.21	62.14	599.98	1,549.19	26,923.99
4 Bradford	1,067.33	1,118.30	675.13	2,860.76	0.48	17.20	0.17	22.89	40.74	2,901.50
5 Brevard	21,295.89	26,233.12	19,458.77	66,987.78	1,431.94	884.76	114.30	1,434.04	3,865.04	70,852.82
6 Broward	71,617.02	92,707.94	70,470.82	234,795.78	20,390.97	1,675.22	365.88	6,066.17	28,498.24	263,294.02
7 Calhoun	765.94	793.24	522.65	2,081.83	5.32	19.14	1.37	66.46	92.29	2,174.12
8 Charlotte	4,313.88	5,645.83	4,730.48	14,690.19	208.76	168.01	6.74	540.34	923.85	15,614.04
9 Citrus	4,501.23	5,473.65	4,010.29	13,985.17	83.66	113.89	7.33	440.97	645.85	14,631.02
10 Clay	10,105.76	12,933.57	9,916.53	32,955.86	408.96	230.89	32.80	1,078.62	1,751.27	34,707.13
11 Collier	11,171.13	16,216.52	11,426.59	38,814.24	4,558.08	338.91	118.56	705.01	5,720.56	44,534.80
12 Columbia	3,499.01	3,892.58	2,184.22	9,575.81	82.35	20.36	4.75	347.74	455.20	10,031.01
13 Miami-Dade	85,206.12	119,119.30	92,318.24	296,643.66	44,039.53	1,750.04	265.33	7,718.33	53,773.23	350,416.89
14 DeSoto	1,447.12	1,740.06	1,040.85	4,228.03	381.27	9.09	3.44	107.01	500.81	4,728.84
15 Dixie	769.19	763.06	439.41	1,971.66	0.00	16.03	4.03	73.49	93.55	2,065.21
16 Duval	43,016.81	46,042.61	32,324.15	121,383.57	2,934.13	742.65	231.25	1,904.44	5,812.47	127,196.04
17 Escambia	13,610.00	14,879.69	9,893.35	38,383.04	308.60	198.79	161.03	1,116.30	1,784.72	40,167.76
18 Flagler	3,573.54	4,885.44	3,295.28	11,754.26	235.70	34.16	2.34	394.33	666.53	12,420.79
19 Franklin	458.84	446.77	256.16	1,161.77	13.22	8.40	1.92	22.05	45.59	1,207.36
20 Gadsden	2,042.36	2,040.29	1,138.96	5,221.61	139.55	17.13	7.76	110.29	274.73	5,496.34
21 Gilchrist	783.76	917.12	632.92	2,333.80	39.82	38.48	3.82	88.76	170.88	2,504.68
22 Glades	621.29	645.27	192.39	1,458.95	51.62	4.75	0.98	20.64	77.99	1,536.94
23 Gulf	577.95	652.14	502.72	1,732.81	0.00	20.95	6.48	47.29	74.72	1,807.53
24 Hamilton	538.54	595.94	374.44	1,508.92	101.41	14.24	3.98	46.76	166.39	1,675.31
25 Hardee	1,594.96	2,023.55	1,221.23	4,839.74	325.67	17.37	2.14	120.94	466.12	5,305.86
26 Hendry	1,926.40	2,450.10	1,741.77	6,118.27	662.33	8.30	2.89	224.81	898.33	7,016.60
27 Hernando	6,820.91	8,306.69	5,873.03	21,000.63	342.23	77.33	17.82	517.01	954.39	21,955.02
28 Highlands	3,834.50	4,507.64	2,853.07	11,195.21	544.70	31.38	14.71	355.25	946.04	12,141.25
29 Hillsborough	60,165.50	73,481.07	49,436.66	183,083.23	14,479.16	1,206.82	217.29	5,088.89	20,992.16	204,075.39
30 Holmes	1,116.95	1,236.51	725.36	3,078.82	0.00	5.04	0.00	99.63	104.67	3,183.49
31 Indian River	5,115.62	6,618.17	4,617.76	16,351.55	624.01	93.72	34.16	432.30	1,184.19	17,535.74
32 Jackson	2,142.57	2,447.38	1,520.88	6,110.83	29.96	72.47	9.42	236.06	347.91	6,458.74
33 Jefferson	318.45	318.17	193.20	829.82	16.11	0.00	0.16	11.60	27.87	857.69
34 Lafayette	372.55	462.93	218.98	1,054.46	48.50	1.92	0.00	91.98	142.40	1,196.86
35 Lake	12,481.99	15,360.24	10,189.87	38,032.10	1,316.30	379.16	47.41	1,350.80	3,093.67	41,125.77
36 Lee	26,372.49	32,189.28	22,892.54	81,454.31	4,230.06	377.28	47.61	2,061.67	6,716.62	88,170.93
37 Leon	11,120.03	12,429.66	8,588.63	32,138.32	410.75	318.90	64.88	485.07	1,279.60	33,417.92
38 Levy	1,772.53	2,058.33	1,254.26	5,085.12	140.73	23.58	4.48	151.30	320.09	5,405.21
39 Liberty	474.34	539.31	302.58	1,316.23	4.29	55.18	2.78	49.47	111.72	1,427.95
40 Madison	921.39	891.73	739.16	2,552.28	1.76	8.64	0.12	8.67	19.19	2,571.47
41 Manatee	13,426.88	16,870.05	11,725.42	42,022.35	3,458.31	242.44	36.17	848.07	4,584.99	46,607.34
42 Marion	12,528.64	15,323.28	10,785.92	38,637.84	1,214.22	186.55	21.05	1,350.24	2,772.06	41,409.90
43 Martin	4,697.10	6,577.55	5,323.07	16,597.72	1,256.81	186.54	45.56	491.68	1,980.59	18,578.31
44 Monroe	2,450.22	2,820.80	1,982.25	7,253.27	514.11	43.84	2.00	204.21	764.16	8,017.43
45 Nassau	3,273.91	4,308.57	3,030.65	10,613.13	57.51	37.35	11.11	373.45	479.42	11,092.55
46 Okaloosa	9,784.16	11,032.86	7,560.96	28,377.98	639.40	186.24	67.34	625.58	1,518.56	29,896.54
47 Okeechobee	1,649.25	2,296.97	1,708.79	5,655.01	542.50	5.00	2.07	193.76	743.33	6,398.34
48 Orange	51,214.62	66,174.49	50,308.52	167,697.63	16,691.17	2,587.25	424.41	2,601.07	22,303.90	190,001.53
49 Osceola	14,156.81	20,154.68	15,685.56	49,997.05	6,748.70	407.48	80.08	1,105.13	8,341.39	58,338.44
50 Palm Beach	49,785.79	64,285.58	47,852.52	161,923.89	15,576.01	965.71	330.97	4,158.04	21,030.73	182,954.62
51 Pasco	20,118.60	25,576.27	18,431.94	64,126.81	1,635.11	703.08	212.99	1,306.42	3,857.60	67,984.41
52 Pinellas	30,336.46	36,472.73	27,797.94	94,607.13	3,668.45	852.64	142.38	2,757.68	7,421.15	102,028.28
53 Polk	27,414.75	34,616.73	24,047.86	86,079.34	7,907.52	340.80	200.83	3,188.67	11,637.82	97,717.16
54 Putnam	3,610.10	4,032.67	2,340.97	9,983.74	364.81	23.94	2.46	298.17	689.38	10,673.12
55 St. Johns	10,401.07	13,631.31	9,898.22	33,930.60	113.31	197.38	54.33	540.93	905.95	34,836.55
56 St. Lucie	10,907.46	14,479.58	10,882.05	36,269.09	1,888.61	90.36	25.59	911.43	2,915.99	39,185.08
57 Santa Rosa	7,624.77	9,938.14	7,261.96	24,824.87	113.70	215.00	36.55	475.30	840.55	25,665.42
58 Sarasota	11,894.83	15,671.73	11,221.18	38,787.74	1,433.03	527.68	66.76	788.74	2,816.21	41,603.95
59 Seminole	18,615.56	23,871.80	18,825.63	61,312.99	1,788.01	359.14	39.82	1,715.00	3,901.97	65,214.96
60 Sumter	2,646.87	3,230.78	1,896.31	7,773.96	161.40	24.13	5.01	281.76	472.30	8,246.26
61 Suwannee	1,904.82	2,251.44	1,407.64	5,563.90	182.19	3.00	0.00	201.22	386.41	5,950.31
62 Taylor	1,066.37	1,019.01	650.14	2,735.52	0.00	5.10	2.97	22.41	30.48	2,766.00
63 Union	780.25	895.49	548.00	2,223.74	0.00	8.08	0.00	42.13	50.21	2,273.95
64 Volusia	17,818.13	22,541.90	16,016.63	56,376.66	2,050.55	730.72	86.26	1,996.80	4,864.33	61,240.99
65 Wakulla	1,729.81	1,959.72	1,192.83	4,882.36	6.66	14.02	6.49	157.90	185.07	5,067.43
66 Walton	2,790.52	3,215.89	1,921.75	7,928.16	205.43	3.00	0.56	132.57	341.56	8,269.72
67 Washington	1,009.79	1,226.98	936.64	3,173.41	17.44	20.57	5.23	37.24	80.48	3,253.89
68 Washington Special	0.00	27.76	165.60	193.36	0.00	0.00	0.00	20.26	20.26	213.62
69 FAMU Lab School	169.85	160.98	132.05	462.88	0.00	0.00	0.00	2.50	2.50	465.38
70 FAU - Palm Beach	211.26	360.73	436.67	1,008.66	14.45	0.00	0.00	0.00	14.45	1,023.11
71 FAU - St. Lucie	536.60	812.04	0.00	1,348.64	39.42	6.83	0.00	0.00	46.25	1,394.89
72 FSU Lab - Broward	418.01	260.98	2.00	680.99	9.32	0.00	0.00	0.00	9.32	690.31
73 FSU Lab - Leon	364.76	736.12	533.12	1,634.00	13.44	0.00	0.00	44.75	58.19	1,692.19
74 UF Lab	215.08	455.35	461.38	1,131.81	0.00	0.00	0.00	0.00	0.00	1,131.81
75 Virtual School	1,654.47	6,872.96	21,092.61	29,620.04	0.00	0.00	0.00	1,134.57	1,134.57	30,754.61
Total	774,614.60	979,047.91	727,141.26	2,480,803.77	167,684.53	18,594.28	3,793.49	62,995.77	253,068.07	2,733,871.84

2014-15 FEFP Third Calculation
Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,422.44	10,047.64	7,487.47	27,957.55	497.41	234.81	53.80	471.11	1,257.13	29,214.68
2 Baker	1,831.11	1,877.21	961.25	4,669.57	7.44	27.82	8.63	282.63	326.52	4,996.09
3 Bay	10,123.61	9,895.94	6,514.04	26,533.59	390.97	1,937.95	317.16	602.38	3,248.46	29,782.05
4 Bradford	1,201.81	1,118.30	677.83	2,997.94	0.55	61.03	0.87	22.98	85.43	3,083.37
5 Brevard	23,979.17	26,233.12	19,536.61	69,748.90	1,642.44	3,139.13	583.39	1,439.78	6,804.74	76,553.64
6 Broward	80,640.76	92,707.94	70,752.70	244,101.40	23,388.44	5,943.68	1,867.45	6,090.43	37,290.00	281,391.40
7 Calhoun	862.45	793.24	524.74	2,180.43	6.10	67.91	6.99	66.73	147.73	2,328.16
8 Charlotte	4,857.43	5,645.83	4,749.40	15,252.66	239.45	596.10	34.40	542.50	1,412.45	16,665.11
9 Citrus	5,068.38	5,473.65	4,026.33	14,568.36	95.96	404.08	37.41	442.73	980.18	15,548.54
10 Clay	11,379.09	12,933.57	9,956.20	34,268.86	469.08	819.20	167.41	1,082.93	2,538.62	36,807.48
11 Collier	12,578.69	16,216.52	11,472.30	40,267.51	5,228.12	1,202.45	605.13	707.83	7,743.53	48,011.04
12 Columbia	3,939.89	3,892.58	2,192.96	10,025.43	94.46	72.24	24.24	349.13	540.07	10,565.50
13 Miami-Dade	95,942.09	119,119.30	92,687.51	307,748.90	50,513.34	6,209.14	1,354.24	7,749.20	65,825.92	373,574.82
14 DeSoto	1,629.46	1,740.06	1,045.01	4,414.53	437.32	32.25	17.56	107.44	594.57	5,009.10
15 Dixie	866.11	763.06	441.17	2,070.34	0.00	56.87	20.57	73.78	151.22	2,221.56
16 Duval	48,436.93	46,042.61	32,453.45	126,932.99	3,365.45	2,634.92	1,180.30	1,912.06	9,092.73	136,025.72
17 Escambia	15,324.86	14,879.69	9,932.92	40,137.47	333.96	705.31	821.90	1,120.77	3,001.94	43,139.41
18 Flagler	4,023.81	4,885.44	3,308.46	12,217.71	270.35	121.20	11.94	395.91	799.40	13,017.11
19 Franklin	516.65	446.77	257.18	1,220.60	15.16	29.80	9.80	22.14	76.90	1,297.50
20 Gadsden	2,299.70	2,040.29	1,143.52	5,483.51	160.06	60.78	39.61	110.73	371.18	5,854.69
21 Gilchrist	882.51	917.12	635.45	2,435.08	45.67	136.53	19.50	89.12	290.82	2,725.90
22 Glades	699.57	645.27	193.16	1,538.00	59.21	16.85	5.00	20.72	101.78	1,639.78
23 Gulf	650.77	652.14	504.73	1,807.64	0.00	74.33	33.07	47.48	154.88	1,962.52
24 Hamilton	606.40	595.94	375.94	1,578.28	116.32	50.52	20.31	46.95	234.10	1,812.38
25 Hardee	1,795.92	2,023.55	1,226.11	5,045.58	373.54	61.63	10.92	121.42	567.51	5,613.09
26 Hendry	2,169.13	2,450.10	1,748.74	6,367.97	759.69	29.45	14.75	225.71	1,029.60	7,397.57
27 Hernando	7,680.34	8,306.69	5,896.52	21,883.55	392.54	274.37	90.95	519.08	1,276.94	23,160.49
28 Highlands	4,317.65	4,507.64	2,864.48	11,689.77	624.77	111.34	75.08	356.67	1,167.86	12,857.63
29 Hillsborough	67,746.35	73,481.07	49,634.41	190,861.83	16,607.60	4,281.80	1,109.05	5,109.25	27,107.70	217,969.53
30 Holmes	1,257.69	1,236.51	728.26	3,222.46	0.00	17.88	0.00	100.03	117.91	3,340.37
31 Indian River	5,760.19	6,618.17	4,636.23	17,014.59	715.74	332.52	174.35	434.03	1,656.64	18,671.23
32 Jackson	2,412.53	2,447.38	1,526.96	6,386.87	34.36	257.12	48.08	237.00	576.56	6,963.43
33 Jefferson	358.57	318.17	193.97	870.71	18.48	0.00	0.82	11.65	30.95	901.66
34 Lafayette	419.49	462.93	219.86	1,102.28	55.63	6.81	0.00	92.35	154.79	1,257.07
35 Lake	14,054.72	15,360.24	10,230.63	39,645.59	1,509.80	1,345.26	241.98	1,356.20	4,453.24	44,098.83
36 Lee	29,695.42	32,189.28	22,984.11	84,868.81	4,851.88	1,338.59	243.00	2,069.92	8,503.39	93,372.20
37 Leon	12,521.15	12,429.66	8,622.98	33,573.79	471.13	1,131.46	331.15	487.01	2,420.75	35,994.54
38 Levy	1,995.87	2,058.33	1,259.28	5,313.48	161.42	83.66	22.87	151.91	419.86	5,733.34
39 Liberty	534.11	539.31	303.79	1,377.21	4.92	195.78	14.19	49.67	264.56	1,641.77
40 Madison	1,037.49	891.73	742.12	2,671.34	2.02	30.65	0.61	8.70	41.98	2,713.32
41 Manatee	15,118.67	16,870.05	11,772.32	43,761.04	3,966.68	860.18	184.61	851.46	5,862.93	49,623.97
42 Marion	14,107.25	15,323.28	10,829.06	40,259.59	1,392.71	661.88	107.44	1,355.64	3,517.67	43,777.26
43 Martin	5,288.93	6,577.55	5,344.36	17,210.84	1,441.56	661.84	232.54	493.65	2,829.59	20,040.43
44 Monroe	2,758.95	2,820.80	1,990.18	7,569.93	589.68	155.54	10.21	205.03	960.46	8,530.39
45 Nassau	3,686.42	4,308.57	3,042.77	11,037.76	65.96	132.52	56.71	374.94	630.13	11,667.89
46 Okaloosa	11,016.96	11,032.86	7,591.20	29,641.02	733.39	660.78	343.70	628.08	2,365.95	32,006.97
47 Okeechobee	1,857.06	2,296.97	1,715.63	5,869.66	622.25	17.74	10.57	194.54	845.10	6,714.76
48 Orange	57,667.66	66,174.49	50,509.75	174,351.90	19,144.77	9,179.56	2,166.19	2,611.47	33,101.99	207,453.89
49 Osceola	15,940.57	20,154.68	15,748.30	51,843.55	7,740.76	1,445.74	408.73	1,109.55	10,704.78	62,548.33
50 Palm Beach	56,058.80	64,285.58	48,043.93	168,388.31	17,865.68	3,426.34	1,689.27	4,174.67	27,155.96	195,544.27
51 Pasco	22,653.54	25,576.27	18,505.67	66,735.48	1,875.47	2,494.53	1,087.10	1,311.65	6,768.75	73,504.23
52 Pinellas	34,158.85	36,472.73	27,909.13	98,540.71	4,207.71	3,025.17	726.71	2,768.71	10,728.30	109,269.01
53 Polk	30,869.01	34,616.73	24,144.05	89,629.79	9,069.93	1,209.16	1,025.04	3,201.42	14,505.55	104,135.34
54 Putnam	4,064.97	4,032.67	2,350.33	10,447.97	418.44	84.94	12.56	299.36	815.30	11,263.27
55 St. Johns	11,711.60	13,631.31	9,937.81	35,280.72	129.97	700.30	277.30	543.09	1,650.66	36,931.38
56 St. Lucie	12,281.80	14,479.58	10,925.58	37,686.96	2,166.24	320.60	130.61	915.08	3,532.53	41,219.49
57 Santa Rosa	8,585.49	9,938.14	7,291.01	25,814.64	130.41	762.82	186.55	477.20	1,556.98	27,371.62
58 Sarasota	13,393.58	15,671.73	11,266.06	40,331.37	1,643.69	1,872.21	340.74	791.89	4,648.53	44,979.90
59 Seminole	20,961.12	23,871.80	18,900.93	63,733.85	2,050.85	1,274.23	203.24	1,721.86	5,250.18	68,984.03
60 Sumter	2,980.38	3,230.78	1,903.90	8,115.06	185.13	85.61	25.57	282.89	579.20	8,694.26
61 Suwannee	2,144.83	2,251.44	1,413.27	5,809.54	208.97	10.64	0.00	202.02	421.63	6,231.17
62 Taylor	1,200.73	1,019.01	652.74	2,872.48	0.00	18.09	15.16	22.50	55.75	2,928.23
63 Union	878.56	895.49	550.19	2,324.24	0.00	28.67	0.00	42.30	70.97	2,395.21
64 Volusia	20,063.21	22,541.90	16,080.70	58,685.81	2,351.98	2,592.59	440.27	2,004.79	7,389.63	66,075.44
65 Wakulla	1,947.77	1,959.72	1,197.60	5,105.09	7.64	49.74	33.12	158.53	249.03	5,354.12
66 Walton	3,142.13	3,215.89	1,929.44	8,287.46	235.63	10.64	2.86	133.10	382.23	8,669.69
67 Washington	1,137.02	1,226.98	940.39	3,304.39	20.00	72.98	26.69	37.39	157.06	3,461.45
68 Washington Special	0.00	27.76	166.26	194.02	0.00	0.00	0.00	20.34	20.34	214.36
69 FAMU Lab School	191.25	160.98	132.58	484.81	0.00	0.00	0.00	2.51	2.51	487.32
70 FAU - Palm Beach	237.88	360.73	438.42	1,037.03	16.57	0.00	0.00	0.00	16.57	1,053.60
71 FAU - St. Lucie	604.21	812.04	0.00	1,416.25	45.21	24.23	0.00	0.00	69.44	1,485.69
72 FSU Lab - Broward	470.68	260.98	2.01	733.67	10.69	0.00	0.00	0.00	10.69	744.36
73 FSU Lab - Leon	410.72	736.12	535.25	1,682.09	15.42	0.00	0.00	44.93	60.35	1,742.44
74 UF Lab	242.18	455.35	463.23	1,160.76	0.00	0.00	0.00	0.00	0.00	1,160.76
75 Virtual School	1,862.93	6,872.96	21,176.98	29,912.87	0.00	0.00	0.00	1,139.11	1,139.11	31,051.98
Total	872,216.02	979,047.91	730,049.81	2,581,313.74	192,334.17	65,972.49	19,361.97	63,247.76	340,916.39	2,922,230.13

2014-15 FEFP Third Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,422.44	10,047.64	7,487.47	497.03	234.81	53.80	471.10	29,214.29	880.32	30,094.61
2 Baker	1,831.11	1,877.21	961.25	7.44	27.82	8.63	282.63	4,996.09	29.47	5,025.56
3 Bay	10,123.61	9,895.94	6,514.04	389.24	1,937.95	294.69	602.32	29,757.79	402.78	30,160.57
4 Bradford	1,201.81	1,118.30	677.83	0.55	61.03	0.87	22.98	3,083.37	19.83	3,103.20
5 Brevard	23,979.17	26,233.12	19,536.61	1,627.15	3,091.57	583.39	1,439.56	76,490.57	1,303.84	77,794.41
6 Broward	80,640.76	92,707.94	70,752.70	23,231.67	5,943.68	1,867.45	6,090.43	281,234.63	4,029.88	285,264.51
7 Calhoun	862.45	793.24	524.74	6.10	67.91	6.99	66.73	2,328.16	24.03	2,352.19
8 Charlotte	4,857.43	5,645.83	4,749.40	233.56	511.04	34.40	542.25	16,573.91	144.53	16,718.44
9 Citrus	5,068.38	5,473.65	4,026.33	95.96	397.42	26.53	442.73	15,531.00	232.10	15,763.10
10 Clay	11,379.09	12,933.57	9,956.20	468.52	819.20	167.41	1,082.89	36,806.88	699.51	37,506.39
11 Collier	12,578.69	16,216.52	11,472.30	5,228.12	1,061.18	605.13	707.72	47,869.66	723.48	48,593.14
12 Columbia	3,939.89	3,892.58	2,192.96	94.46	72.24	24.24	349.13	10,565.50	39.82	10,605.32
13 Miami-Dade	95,942.09	119,119.30	92,687.51	50,513.34	6,209.14	1,354.24	7,749.20	373,574.82	5,919.72	379,494.54
14 DeSoto	1,629.46	1,740.06	1,045.01	434.92	28.38	17.56	107.40	5,002.79	22.20	5,024.99
15 Dixie	866.11	763.06	441.17	0.00	56.87	20.57	73.78	2,221.56	13.02	2,234.58
16 Duval	48,436.93	46,042.61	32,453.45	3,365.45	2,634.92	1,180.30	1,912.06	136,025.72	1,874.48	137,900.20
17 Escambia	15,324.86	14,879.69	9,932.92	351.75	705.31	821.50	1,120.77	43,136.80	507.12	43,643.92
18 Flagler	4,023.81	4,885.44	3,308.46	270.35	121.20	11.94	395.91	13,017.11	110.28	13,127.39
19 Franklin	516.65	446.77	257.18	15.00	29.06	9.80	22.14	1,296.60	0.32	1,296.92
20 Gadsden	2,299.70	2,040.29	1,143.52	160.06	60.78	39.61	110.73	5,854.69	22.90	5,877.59
21 Gilchrist	882.51	917.12	635.45	45.28	134.20	19.50	89.08	2,723.14	16.70	2,739.84
22 Glades	699.57	645.27	193.16	59.21	16.85	5.00	20.72	1,639.78	0.40	1,640.18
23 Gulf	650.77	652.14	504.73	0.00	74.33	33.07	47.48	1,962.52	6.60	1,969.12
24 Hamilton	606.40	595.94	375.94	111.34	50.52	20.31	46.92	1,807.37	13.46	1,820.83
25 Hardee	1,795.92	2,023.55	1,226.11	373.54	61.63	10.92	121.42	5,613.09	21.18	5,634.27
26 Hendry	2,169.13	2,450.10	1,748.74	756.03	29.45	14.75	225.55	7,393.75	59.14	7,452.89
27 Hernando	7,680.34	8,306.69	5,896.52	392.54	274.37	90.95	519.08	23,160.49	292.39	23,452.88
28 Highlands	4,317.65	4,507.64	2,864.48	624.77	111.34	75.08	356.67	12,857.63	62.88	12,920.51
29 Hillsborough	67,746.35	73,481.07	49,634.41	16,543.36	4,192.41	1,109.05	5,107.86	217,814.51	3,611.68	221,426.19
30 Holmes	1,257.69	1,236.51	728.26	0.00	17.88	0.00	99.98	3,340.32	17.60	3,357.92
31 Indian River	5,760.19	6,618.17	4,636.23	715.74	332.52	174.35	434.03	18,671.23	359.16	19,030.39
32 Jackson	2,412.53	2,447.38	1,526.96	34.33	242.43	48.08	236.91	6,948.62	7.68	6,956.30
33 Jefferson	358.57	318.17	193.97	18.48	0.00	0.82	11.65	901.66	2.18	903.84
34 Lafayette	419.49	462.93	219.86	54.77	6.81	0.00	92.28	1,256.14	11.73	1,267.87
35 Lake	14,054.72	15,360.24	10,230.63	1,497.07	1,178.25	171.21	1,356.20	43,848.32	378.52	44,226.84
36 Lee	29,695.42	32,189.28	22,984.11	4,824.31	1,338.59	243.00	2,069.76	93,344.47	1,641.41	94,985.88
37 Leon	12,521.15	12,429.66	8,622.98	462.20	1,075.61	331.15	486.89	35,929.64	578.15	36,507.79
38 Levy	1,995.87	2,058.33	1,259.28	158.93	70.74	20.90	151.88	5,715.93	148.32	5,864.25
39 Liberty	534.11	539.31	303.79	4.92	181.21	14.19	49.66	1,627.19	21.58	1,648.77
40 Madison	1,037.49	891.73	742.12	2.02	30.65	0.61	8.70	2,713.32	20.34	2,733.66
41 Manatee	15,118.67	16,870.05	11,772.32	3,873.38	860.18	184.61	851.46	49,530.67	582.63	50,113.30
42 Marion	14,107.25	15,323.28	10,829.06	1,392.71	661.88	107.44	1,355.64	43,777.26	589.08	44,366.34
43 Martin	5,288.93	6,577.55	5,344.36	1,433.53	657.30	232.54	493.65	20,027.86	359.86	20,387.72
44 Monroe	2,758.95	2,820.80	1,990.18	589.68	149.49	8.26	204.85	8,522.21	106.59	8,628.80
45 Nassau	3,686.42	4,308.57	3,042.77	65.03	132.52	42.08	374.94	11,652.33	127.58	11,779.91
46 Okaloosa	11,016.96	11,032.86	7,591.20	732.22	660.78	342.30	628.08	32,004.40	723.90	32,728.30
47 Okeechobee	1,857.06	2,296.97	1,715.63	621.87	17.74	8.71	194.48	6,712.46	30.27	6,742.73
48 Orange	57,667.66	66,174.49	50,509.75	19,033.78	9,085.07	2,166.19	2,611.47	207,248.41	3,117.08	210,365.49
49 Osceola	15,940.57	20,154.68	15,748.30	7,717.72	1,445.74	408.73	1,109.26	62,525.00	585.02	63,110.02
50 Palm Beach	56,058.80	64,285.58	48,043.93	17,831.71	3,426.34	1,646.00	4,174.67	195,467.03	5,348.49	200,815.52
51 Pasco	22,653.54	25,576.27	18,505.67	1,875.47	2,494.53	1,087.10	1,311.65	73,504.23	834.78	74,339.01
52 Pinellas	34,158.85	36,472.73	27,909.13	4,189.56	2,724.17	697.69	2,768.20	108,920.33	1,314.48	110,234.81
53 Polk	30,869.01	34,616.73	24,144.05	9,069.93	1,209.16	1,025.04	3,201.42	104,135.34	601.48	104,736.82
54 Putnam	4,064.97	4,032.67	2,350.33	418.44	84.94	12.56	299.36	11,263.27	18.88	11,282.15
55 St. Johns	11,711.60	13,631.31	9,937.81	129.97	700.30	277.30	543.09	36,931.38	1,014.42	37,945.80
56 St. Lucie	12,281.80	14,479.58	10,925.58	2,166.24	320.60	130.61	915.08	41,219.49	330.84	41,550.33
57 Santa Rosa	8,585.49	9,938.14	7,291.01	130.41	744.46	186.03	476.56	27,352.10	228.78	27,580.88
58 Sarasota	13,393.58	15,671.73	11,266.06	1,643.69	1,794.83	323.11	791.89	44,884.89	966.55	45,851.44
59 Seminole	20,961.12	23,871.80	18,900.93	2,029.27	1,242.77	203.24	1,721.86	68,930.99	1,472.43	70,403.42
60 Sumter	2,980.38	3,230.78	1,903.90	185.13	85.61	25.57	282.89	8,694.26	31.30	8,725.56
61 Suwannee	2,144.83	2,251.44	1,413.27	208.97	10.64	0.00	202.02	6,231.17	68.06	6,299.23
62 Taylor	1,200.73	1,019.01	652.74	0.00	18.09	15.16	22.50	2,928.23	23.66	2,951.89
63 Union	878.56	895.49	550.19	0.00	28.67	0.00	42.30	2,395.21	20.32	2,415.53
64 Volusia	20,063.21	22,541.90	16,080.70	2,344.55	2,391.03	440.27	2,004.57	65,866.23	886.41	66,752.64
65 Wakulla	1,947.77	1,959.72	1,197.60	7.48	49.74	33.12	158.52	5,353.95	55.30	5,409.25
66 Walton	3,142.13	3,215.89	1,929.44	235.63	10.64	2.86	133.10	8,669.69	69.15	8,738.84
67 Washington	1,137.02	1,226.98	940.39	20.00	72.98	26.69	37.39	3,461.45	5.06	3,466.51
68 Washington Special	0.00	27.76	166.26	0.00	0.00	0.00	20.34	214.36	0.00	214.36
69 FAMU Lab School	191.25	160.98	132.58	0.00	0.00	0.00	2.51	487.32	0.00	487.32
70 FAU - Palm Beach	237.88	360.73	438.42	16.57	0.00	0.00	0.00	1,053.60	1.00	1,054.60
71 FAU - St. Lucie	604.21	812.04	0.00	45.21	24.23	0.00	0.00	1,485.69	0.00	1,485.69
72 FSU Lab - Broward	470.68	260.98	2.01	10.69	0.00	0.00	0.00	744.36	0.00	744.36
73 FSU Lab - Leon	410.72	736.12	535.25	15.42	0.00	0.00	44.90	1,742.41	44.12	1,786.53
74 UF Lab	242.18	455.35	463.23	0.00	0.00	0.00	0.00	1,160.76	35.04	1,195.80
75 Virtual School	1,862.93	6,872.96	21,176.98	0.00	0.00	0.00	1,134.80	31,047.67	333.40	31,381.07
Total	872,216.02	979,047.91	730,049.81	191,703.77	64,595.73	19,145.20	63,238.63	2,919,997.07	44,196.69	2,964,193.76

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
2. Additional Weighted FTE includes the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education, and Early Graduation.

2014-15 FEFP Third Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	513.76	108.00	24.30	26.40	121.76	0.00	0.00	0.00	86.10	880.32
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	6.23	0.00	22.60	29.47
3 Bay	148.00	44.32	7.80	18.60	112.16	0.00	0.00	0.00	71.90	402.78
4 Bradford	4.80	0.00	0.00	0.00	0.00	0.00	6.23	0.00	8.80	19.83
5 Brevard	763.52	71.68	11.10	35.40	192.64	0.00	0.00	7.00	222.50	1,303.84
6 Broward	2,801.28	140.16	24.90	25.80	407.84	0.00	0.00	0.00	629.90	4,029.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	6.23	0.00	17.80	24.03
8 Charlotte	88.96	0.00	0.00	0.00	16.32	0.00	0.00	2.25	37.00	144.53
9 Citrus	87.52	38.08	10.20	0.00	0.00	0.00	0.00	18.00	78.30	232.10
10 Clay	317.12	37.76	11.70	22.20	136.48	0.00	0.00	0.25	174.00	699.51
11 Collier	337.12	0.00	0.00	0.30	214.56	0.00	0.00	8.00	163.50	723.48
12 Columbia	23.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	39.82
13 Miami-Dade	3,369.76	424.16	123.90	45.60	352.00	0.00	0.00	20.50	1,583.80	5,919.72
14 DeSoto	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.50	22.20
15 Dixie	1.92	0.00	0.00	0.00	0.00	0.00	0.00	4.50	6.60	13.02
16 Duval	1,103.84	238.56	87.00	39.90	246.88	0.00	0.00	0.00	158.30	1,874.48
17 Escambia	167.84	88.48	19.20	0.00	0.00	0.00	0.00	0.00	231.60	507.12
18 Flagler	77.28	24.64	6.00	0.00	0.16	0.00	0.00	0.00	2.20	110.28
19 Franklin	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	14.20	16.70
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60
24 Hamilton	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	13.46
25 Hardee	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	21.18
26 Hendry	39.20	0.00	0.00	0.00	0.00	0.00	3.74	0.00	16.20	59.14
27 Hernando	105.60	15.84	3.30	0.00	0.00	0.00	0.00	11.25	156.40	292.39
28 Highlands	23.52	13.76	2.70	0.00	0.00	0.00	0.00	0.00	22.90	62.88
29 Hillsborough	2,447.04	395.04	119.70	0.00	0.00	0.00	0.00	122.50	527.40	3,611.68
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60
31 Indian River	143.68	61.28	17.10	0.00	0.00	0.00	0.00	3.00	134.10	359.16
32 Jackson	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	7.68
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.18	0.00	0.00	2.18
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	9.70	11.73
35 Lake	260.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.20	378.52
36 Lee	316.64	236.80	64.80	70.50	407.52	0.00	0.00	29.75	515.40	1,641.41
37 Leon	471.52	46.08	12.90	0.00	0.00	0.00	0.00	7.75	39.90	578.15
38 Levy	14.72	0.00	0.00	0.00	0.00	96.90	0.00	0.00	36.70	148.32
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	1.26	0.00	20.00	21.58
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	20.30	20.34
41 Manatee	265.92	48.64	10.50	2.10	53.92	0.00	0.00	18.25	183.30	582.63
42 Marion	143.68	96.96	26.10	18.90	155.04	0.00	0.00	7.00	141.40	589.08
43 Martin	206.24	49.12	13.20	0.00	0.00	0.00	0.00	7.00	84.30	359.86
44 Monroe	90.72	0.00	0.00	0.00	0.00	0.00	3.97	0.00	11.90	106.59
45 Nassau	70.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.70	127.58
46 Okaloosa	327.04	46.72	11.40	0.30	125.04	0.00	0.00	0.00	213.40	723.90
47 Okeechobee	12.32	0.00	0.00	0.00	0.00	0.00	3.45	1.00	13.50	30.27
48 Orange	2,180.80	246.08	67.50	0.30	0.00	0.00	0.00	0.00	622.40	3,117.08
49 Osceola	288.80	107.52	25.50	0.00	0.00	0.00	0.00	0.00	163.20	585.02
50 Palm Beach	2,227.04	348.00	95.40	77.10	1,288.00	0.00	0.00	45.25	1,267.70	5,348.49
51 Pasco	596.00	102.08	23.40	0.00	0.00	0.00	0.00	0.00	113.30	834.78
52 Pinellas	701.92	227.52	66.90	0.00	51.04	0.00	0.00	44.50	222.60	1,314.48
53 Polk	373.12	77.76	17.70	0.00	0.00	0.00	0.00	0.00	132.90	601.48
54 Putnam	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	18.88
55 St. Johns	670.88	110.72	24.00	21.60	93.12	0.00	0.00	1.00	93.10	1,014.42
56 St. Lucie	53.60	63.84	12.60	6.60	29.60	0.00	0.00	0.00	164.60	330.84
57 Santa Rosa	139.68	0.00	0.00	0.00	8.00	0.00	0.00	6.50	74.60	228.78
58 Sarasota	481.60	128.80	34.50	12.30	170.40	0.00	0.00	7.25	131.70	966.55
59 Seminole	1,181.28	104.00	30.00	0.00	0.00	0.00	0.00	12.25	144.90	1,472.43
60 Sumter	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	31.30
61 Suwannee	23.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.70	68.06
62 Taylor	3.20	0.00	0.00	0.00	0.00	0.00	1.76	0.00	18.70	23.66
63 Union	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	20.32
64 Volusia	372.00	212.96	59.10	0.00	0.00	0.00	0.00	22.75	219.60	886.41
65 Wakulla	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.50	38.00	55.30
66 Walton	34.72	0.00	0.00	0.00	0.00	0.00	6.23	0.00	28.20	69.15
67 Washington	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	5.06
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	37.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	44.12
74 UF Lab	35.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.04
75 Virtual School	332.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	333.40
Total	24,552.00	3,955.36	1,064.40	423.90	4,182.48	96.90	43.35	413.00	9,465.30	44,196.69

2014-15 FEFP Third Calculation
ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.31	15.31	6.23
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.31	15.31	6.23
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.31	15.31	6.23
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	9.19	9.19	3.74
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	5.36	5.36	2.18
34 Lafayette	5.00	0.00	5.00	2.03
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	3.11	3.11	1.26
40 Madison	0.00	0.10	0.10	0.04
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	9.75	9.75	3.97
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	8.47	8.47	3.45
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	4.34	4.34	1.76
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	15.31	15.31	6.23
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	5.00	101.56	106.56	43.35

2014-15 FEFP Third Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.548
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,741.05	66.18	0	0.9830	0	0	0	0.00	0.00	0.00
2 Baker	4,758.36	7.84	0	0.9769	0	0	0	0.00	0.00	0.00
3 Bay	26,923.99	546.21	0	0.9644	0	0	0	0.00	0.00	0.00
4 Bradford	2,901.50	17.20	0	0.9723	0	0	0	0.00	0.00	0.00
5 Brevard	70,852.82	884.76	0	1.0066	0	0	0	0.00	0.00	0.00
6 Broward	263,294.02	1,675.22	0	1.0233	0	0	0	0.00	0.00	0.00
7 Calhoun	2,174.12	19.14	0	0.9307	0	0	0	0.00	0.00	0.00
8 Charlotte	15,614.04	168.01	0	0.9855	0	0	0	0.00	0.00	0.00
9 Citrus	14,631.02	113.89	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	34,707.13	230.89	0	0.9932	0	0	0	0.00	0.00	0.00
11 Collier	44,534.80	338.91	0	1.0163	0	0	0	0.00	0.00	0.00
12 Columbia	10,031.01	20.36	0	0.9608	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,416.89	1,750.04	0	1.0149	0	0	0	0.00	0.00	0.00
14 DeSoto	4,728.84	9.09	0	0.9742	0	0	0	0.00	0.00	0.00
15 Dixie	2,065.21	16.03	0	0.9400	0	0	0	0.00	0.00	0.00
16 Duval	127,196.04	742.65	0	1.0121	0	0	0	0.00	0.00	0.00
17 Escambia	40,167.76	198.79	0	0.9703	0	0	0	0.00	0.00	0.00
18 Flagler	12,420.79	34.16	0	0.9556	0	0	0	0.00	0.00	0.00
19 Franklin	1,207.36	8.40	0	0.9305	0	0	0	0.00	0.00	0.00
20 Gadsden	5,496.34	17.13	0	0.9490	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,504.68	38.48	0	0.9571	0	0	0	0.00	0.00	0.00
22 Glades	1,536.94	4.75	0	0.9687	0	0	0	0.00	0.00	0.00
23 Gulf	1,807.53	20.95	0	0.9417	0	0	0	0.00	0.00	0.00
24 Hamilton	1,675.31	14.24	0	0.9321	0	0	0	0.00	0.00	0.00
25 Hardee	5,305.86	17.37	0	0.9668	0	0	0	0.00	0.00	0.00
26 Hendry	7,016.60	8.30	0	0.9742	0	0	0	0.00	0.00	0.00
27 Hernando	21,955.02	77.33	0	0.9746	0	0	0	0.00	0.00	0.00
28 Highlands	12,141.25	31.38	0	0.9520	0	0	0	0.00	0.00	0.00
29 Hillsborough	204,075.39	1,206.82	0	1.0101	0	0	0	0.00	0.00	0.00
30 Holmes	3,183.49	5.04	0	0.9333	0	0	0	0.00	0.00	0.00
31 Indian River	17,535.74	93.72	0	0.9928	0	0	0	0.00	0.00	0.00
32 Jackson	6,458.74	72.47	0	0.9372	0	0	0	0.00	0.00	0.00
33 Jefferson	857.69	0.00	0	0.9373	0	0	0	0.00	0.00	0.00
34 Lafayette	1,196.86	1.92	1	0.9285	13,282	25,501	44,213	1.41	1.41	5.00
35 Lake	41,125.77	379.16	0	0.9744	0	0	0	0.00	0.00	0.00
36 Lee	88,170.93	377.28	0	1.0152	0	0	0	0.00	0.00	0.00
37 Leon	33,417.92	318.90	0	0.9592	0	0	0	0.00	0.00	0.00
38 Levy	5,405.21	23.58	0	0.9558	0	0	0	0.00	0.00	0.00
39 Liberty	1,427.95	55.18	0	0.9401	0	0	0	0.00	0.00	0.00
40 Madison	2,571.47	8.64	0	0.9261	0	0	0	0.00	0.00	0.00
41 Manatee	46,607.34	242.44	0	1.0105	0	0	0	0.00	0.00	0.00
42 Marion	41,409.90	186.55	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	18,578.31	186.54	0	1.0008	0	0	0	0.00	0.00	0.00
44 Monroe	8,017.43	43.84	0	1.0193	0	0	0	0.00	0.00	0.00
45 Nassau	11,092.55	37.35	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,896.54	186.24	0	0.9852	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,398.34	5.00	0	0.9667	0	0	0	0.00	0.00	0.00
48 Orange	190,001.53	2,587.25	0	1.0021	0	0	0	0.00	0.00	0.00
49 Osceola	58,338.44	407.48	0	0.9867	0	0	0	0.00	0.00	0.00
50 Palm Beach	182,954.62	965.71	0	1.0290	0	0	0	0.00	0.00	0.00
51 Pasco	67,984.41	703.08	0	0.9904	0	0	0	0.00	0.00	0.00
52 Pinellas	102,028.28	852.64	0	1.0023	0	0	0	0.00	0.00	0.00
53 Polk	97,717.16	340.80	0	0.9854	0	0	0	0.00	0.00	0.00
54 Putnam	10,673.12	23.94	0	0.9630	0	0	0	0.00	0.00	0.00
55 St. Johns	34,836.55	197.38	0	0.9848	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,185.08	90.36	0	0.9914	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,665.42	215.00	0	0.9602	0	0	0	0.00	0.00	0.00
58 Sarasota	41,603.95	527.68	0	1.0049	0	0	0	0.00	0.00	0.00
59 Seminole	65,214.96	359.14	0	0.9943	0	0	0	0.00	0.00	0.00
60 Sumter	8,246.26	24.13	0	0.9642	0	0	0	0.00	0.00	0.00
61 Suwannee	5,950.31	3.00	0	0.9393	0	0	0	0.00	0.00	0.00
62 Taylor	2,766.00	5.10	0	0.9338	0	0	0	0.00	0.00	0.00
63 Union	2,273.95	8.08	0	0.9637	0	0	0	0.00	0.00	0.00
64 Volusia	61,240.99	730.72	0	0.9739	0	0	0	0.00	0.00	0.00
65 Wakulla	5,067.43	14.02	0	0.9545	0	0	0	0.00	0.00	0.00
66 Walton	8,269.72	3.00	0	0.9726	0	0	0	0.00	0.00	0.00
67 Washington	3,253.89	20.57	0	0.9362	0	0	0	0.00	0.00	0.00
68 Washington Special	213.62	0.00	0	0.9362	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	465.38	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,023.11	0.00	0	1.0290	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,394.89	6.83	0	0.9914	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.31	0.00	0	1.0233	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,692.19	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,131.81	0.00	0	0.9830	0	0	0	0.00	0.00	0.00
75 Virtual School	30,754.61	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,733,871.84	18,594.28	1		13,282	25,501	44,213			5.00

2014-15 FEFP Third Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE -1-	Unweighted FTE Program 255 -2-	Eligible District -3-	District Cost Differential (DCD) -4-	Base Funding per FTE for Program 255 FTE -5-	Total Base Funding for Program 255 FTE -6-	District's Cost for Program 255 FTE -7-	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5 -8-	UFTE Supplement (Lesser of Col 8 or 3.00) -9-	WFTE Supplement Column 9 x 5.104 -10-
1 Alachua	27,741.05	10.54	0	0.9830	0	0	0	0.00	0.00	0.00
2 Baker	4,758.36	1.69	1	0.9769	20,103	33,974	150,396	5.79	3.00	15.31
3 Bay	26,923.99	62.14	0	0.9644	0	0	0	0.00	0.00	0.00
4 Bradford	2,901.50	0.17	1	0.9723	20,008	3,401	98,032	4.73	3.00	15.31
5 Brevard	70,852.82	114.30	0	1.0066	0	0	0	0.00	0.00	0.00
6 Broward	263,294.02	365.88	0	1.0233	0	0	0	0.00	0.00	0.00
7 Calhoun	2,174.12	1.37	1	0.9307	19,152	26,238	95,917	3.64	3.00	15.31
8 Charlotte	15,614.04	6.74	0	0.9855	0	0	0	0.00	0.00	0.00
9 Citrus	14,631.02	7.33	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	34,707.13	32.80	0	0.9932	0	0	0	0.00	0.00	0.00
11 Collier	44,534.80	118.56	0	1.0163	0	0	0	0.00	0.00	0.00
12 Columbia	10,031.01	4.75	0	0.9608	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,416.89	265.33	0	1.0149	0	0	0	0.00	0.00	0.00
14 DeSoto	4,728.84	3.44	0	0.9742	0	0	0	0.00	0.00	0.00
15 Dixie	2,065.21	4.03	0	0.9400	0	0	0	0.00	0.00	0.00
16 Duval	127,196.04	231.25	0	1.0121	0	0	0	0.00	0.00	0.00
17 Escambia	40,167.76	161.03	0	0.9703	0	0	0	0.00	0.00	0.00
18 Flagler	12,420.79	2.34	0	0.9556	0	0	0	0.00	0.00	0.00
19 Franklin	1,207.36	1.92	1	0.9305	19,148	36,764	34,429	0.00	0.00	0.00
20 Gadsden	5,496.34	7.76	0	0.9490	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,504.68	3.82	0	0.9571	0	0	0	0.00	0.00	0.00
22 Glades	1,536.94	0.98	1	0.9687	19,934	19,535	13,679	0.00	0.00	0.00
23 Gulf	1,807.53	6.48	0	0.9417	0	0	0	0.00	0.00	0.00
24 Hamilton	1,675.31	3.98	0	0.9321	0	0	0	0.00	0.00	0.00
25 Hardee	5,305.86	2.14	1	0.9668	19,895	42,575	27,358	0.00	0.00	0.00
26 Hendry	7,016.60	2.89	1	0.9742	20,047	57,936	94,059	1.80	1.80	9.19
27 Hernando	21,955.02	17.82	0	0.9746	0	0	0	0.00	0.00	0.00
28 Highlands	12,141.25	14.71	0	0.9520	0	0	0	0.00	0.00	0.00
29 Hillsborough	204,075.39	217.29	0	1.0101	0	0	0	0.00	0.00	0.00
30 Holmes	3,183.49	0.00	0	0.9333	0	0	0	0.00	0.00	0.00
31 Indian River	17,535.74	34.16	0	0.9928	0	0	0	0.00	0.00	0.00
32 Jackson	6,458.74	9.42	0	0.9372	0	0	0	0.00	0.00	0.00
33 Jefferson	857.69	0.16	1	0.9373	19,288	3,086	23,273	1.05	1.05	5.36
34 Lafayette	1,196.86	0.00	0	0.9285	0	0	0	0.00	0.00	0.00
35 Lake	41,125.77	47.41	0	0.9744	0	0	0	0.00	0.00	0.00
36 Lee	88,170.93	47.61	0	1.0152	0	0	0	0.00	0.00	0.00
37 Leon	33,417.92	64.88	0	0.9592	0	0	0	0.00	0.00	0.00
38 Levy	5,405.21	4.48	0	0.9558	0	0	0	0.00	0.00	0.00
39 Liberty	1,427.95	2.78	1	0.9401	19,345	53,779	65,676	0.61	0.61	3.11
40 Madison	2,571.47	0.12	1	0.9261	19,057	2,287	2,604	0.02	0.02	0.10
41 Manatee	46,607.34	36.17	0	1.0105	0	0	0	0.00	0.00	0.00
42 Marion	41,409.90	21.05	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	18,578.31	45.56	0	1.0008	0	0	0	0.00	0.00	0.00
44 Monroe	8,017.43	2.00	1	1.0193	20,975	41,950	82,089	1.91	1.91	9.75
45 Nassau	11,092.55	11.11	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,896.54	67.34	0	0.9852	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,398.34	2.07	1	0.9667	19,893	41,179	74,182	1.66	1.66	8.47
48 Orange	190,001.53	424.41	0	1.0021	0	0	0	0.00	0.00	0.00
49 Osceola	58,338.44	80.08	0	0.9867	0	0	0	0.00	0.00	0.00
50 Palm Beach	182,954.62	330.97	0	1.0290	0	0	0	0.00	0.00	0.00
51 Pasco	67,984.41	212.99	0	0.9904	0	0	0	0.00	0.00	0.00
52 Pinellas	102,028.28	142.38	0	1.0023	0	0	0	0.00	0.00	0.00
53 Polk	97,717.16	200.83	0	0.9854	0	0	0	0.00	0.00	0.00
54 Putnam	10,673.12	2.46	0	0.9630	0	0	0	0.00	0.00	0.00
55 St. Johns	34,836.55	54.33	0	0.9848	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,185.08	25.59	0	0.9914	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,665.42	36.55	0	0.9602	0	0	0	0.00	0.00	0.00
58 Sarasota	41,603.95	66.76	0	1.0049	0	0	0	0.00	0.00	0.00
59 Seminole	65,214.96	39.82	0	0.9943	0	0	0	0.00	0.00	0.00
60 Sumter	8,246.26	5.01	0	0.9642	0	0	0	0.00	0.00	0.00
61 Suwannee	5,950.31	0.00	0	0.9393	0	0	0	0.00	0.00	0.00
62 Taylor	2,766.00	2.97	1	0.9338	19,216	57,072	73,366	0.85	0.85	4.34
63 Union	2,273.95	0.00	0	0.9637	0	0	0	0.00	0.00	0.00
64 Volusia	61,240.99	86.26	0	0.9739	0	0	0	0.00	0.00	0.00
65 Wakulla	5,067.43	6.49	0	0.9545	0	0	0	0.00	0.00	0.00
66 Walton	8,269.72	0.56	1	0.9726	20,014	11,208	146,577	6.76	3.00	15.31
67 Washington	3,253.89	5.23	0	0.9362	0	0	0	0.00	0.00	0.00
68 Washington Special	213.62	0.00	0	0.9362	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	465.38	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,023.11	0.00	0	1.0290	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,394.89	0.00	0	0.9914	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.31	0.00	0	1.0233	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,692.19	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,131.81	0.00	0	0.9830	0	0	0	0.00	0.00	0.00
75 Virtual School	30,754.61	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,733,871.84 3,793.49 14 276,075 430,984 981,637 101.56

2014-15 FEFP Third Calculation
CFS and DJJ Weighted FTE using 2014-15 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.51	0.00	0.00	0.00	3.30	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.48	0.00	0.00	3.46	0.76	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	5.82	5.10	0.81	0.00	3.55	4.75	0.74
6 Broward	5.59	40.73	3.37	11.07	11.92	17.53	0.82	10.84
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	14.88	0.00	0.00	0.00	10.19
10 Clay	0.00	58.54	12.76	0.00	0.00	47.86	4.75	0.00
11 Collier	5.35	8.87	0.00	7.19	2.79	22.00	0.31	6.34
12 Columbia	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
13 Miami-Dade	110.40	3.65	0.00	3.73	83.17	0.60	0.00	10.01
14 DeSoto	0.00	0.00	0.00	3.29	0.00	0.00	0.00	3.33
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	3.91	18.31	2.55	2.01	1.80	21.47	0.00	2.43
17 Escambia	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.03
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.32
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	10.21	0.00	0.00	0.00	4.75	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.90	1.92	5.10	19.41	10.72	3.62	5.16	26.37
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.29
32 Jackson	0.00	0.00	0.00	7.58	0.00	0.00	0.00	5.98
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	5.50	0.00	0.32	0.00	3.69	0.00	1.11
36 Lee	2.29	12.49	0.00	4.87	7.41	0.00	0.00	5.81
37 Leon	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	144.01	0.00	13.39	0.00	167.25	0.00	12.16
40 Madison	0.00	5.64	0.00	8.07	0.00	27.25	0.00	2.69
41 Manatee	1.93	3.55	0.00	4.34	1.86	0.00	0.00	6.83
42 Marion	0.36	3.55	0.00	12.41	0.00	1.28	0.00	0.39
43 Martin	1.34	306.02	7.66	1.98	0.00	397.02	5.10	0.98
44 Monroe	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	1.15	0.00	0.00	8.44	0.00	0.00	0.00	2.22
47 Okeechobee	0.00	0.00	0.00	28.83	0.00	0.00	0.00	32.11
48 Orange	1.27	0.00	0.00	30.36	0.00	0.71	0.00	24.82
49 Osceola	0.62	0.00	0.00	1.78	0.00	0.00	0.00	3.51
50 Palm Beach	2.02	0.00	0.00	4.44	2.39	0.00	0.00	8.83
51 Pasco	0.00	0.00	0.00	5.56	0.00	1.21	0.00	0.82
52 Pinellas	0.48	0.00	0.00	0.00	0.00	0.53	0.00	0.00
53 Polk	0.85	2.87	0.00	56.87	0.00	13.98	0.00	57.80
54 Putnam	0.00	3.55	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	16.23	0.00	0.00	0.00	15.06
56 St. Lucie	0.00	3.55	0.00	0.00	0.00	4.29	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	2.31	0.00	0.00	0.00	1.57
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	7.73	0.00	0.13	0.00	1.81	0.00	0.06
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.01	0.00	0.00	0.00	1.67
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	8.04	0.00	0.00	0.00	20.34
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	149.16	640.41	46.75	283.39	122.82	740.16	30.64	275.65

2014-15 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	6.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	13.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.31	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	6.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28
14 DeSoto	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	3.16	0.00	0.42	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.42
17 Escambia	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	1.70	0.06	6.96	0.00	0.00	0.00	0.00	0.00	1.70	0.06	6.96
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
36 Lee	5.12	0.00	0.00	0.94	0.00	0.00	0.00	0.00	5.12	0.00	0.00	0.94
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	23.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.24	0.00	0.00
40 Madison	0.00	21.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.61	0.00	0.00
41 Manatee	0.00	0.00	0.00	2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00
44 Monroe	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28
48 Orange	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00
49 Osceola	0.00	0.00	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73
50 Palm Beach	0.37	0.00	0.00	4.39	0.00	0.00	0.00	0.00	0.37	0.00	0.00	4.39
51 Pasco	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00
52 Pinellas	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00
53 Polk	0.00	11.11	0.00	0.93	0.00	0.00	0.00	0.00	0.00	11.11	0.00	0.93
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	12.10	169.35	5.37	41.46	0.00	0.00	0.00	0.00	12.10	169.35	5.37	41.46

2014-15 FEFP Third Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	468.18	271.49	71.25	440.16	0.00	0.00	0.00	0.00	468.18	271.49	71.25	440.16
2 Baker	8.29	36.69	10.51	303.82	0.00	0.00	0.00	0.00	8.29	36.69	10.51	303.82
3 Bay	370.94	1,963.57	276.28	581.99	0.28	0.00	0.00	0.00	371.22	1,963.57	276.28	581.99
4 Bradford	0.88	53.08	19.80	78.78	0.00	0.00	0.00	0.00	0.88	53.08	19.80	78.78
5 Brevard	1,511.92	3,066.68	606.00	1,379.45	0.00	0.00	0.00	0.00	1,511.92	3,066.68	606.00	1,379.45
6 Broward	21,954.82	6,049.27	1,931.92	6,124.42	6.33	0.00	0.00	0.00	21,961.15	6,049.27	1,931.92	6,124.42
7 Calhoun	11.88	75.71	13.17	69.68	0.00	0.00	0.00	0.00	11.88	75.71	13.17	69.68
8 Charlotte	192.83	475.93	37.72	478.41	0.00	0.00	0.00	0.00	192.83	475.93	37.72	478.41
9 Citrus	102.54	383.57	7.50	463.77	0.00	0.00	0.00	0.00	102.54	383.57	7.50	463.77
10 Clay	360.90	861.77	470.18	831.14	0.00	0.00	0.00	0.00	360.90	861.77	470.18	831.14
11 Collier	5,231.33	903.60	702.97	668.16	0.00	13.13	0.31	0.00	5,231.33	916.73	703.28	668.16
12 Columbia	72.04	117.05	76.56	323.11	0.00	0.00	0.00	0.00	72.04	117.05	76.56	323.11
13 Miami-Dade	54,066.39	6,643.74	1,415.95	7,566.75	0.00	0.00	0.00	6.28	54,066.39	6,643.74	1,415.95	7,573.03
14 DeSoto	413.89	25.51	26.08	94.99	0.00	0.00	0.00	0.04	413.89	25.51	26.08	95.03
15 Dixie	0.00	61.74	11.23	80.41	0.00	0.00	0.00	0.00	0.00	61.74	11.23	80.41
16 Duval	3,283.68	2,688.96	1,194.85	1,927.93	0.00	3.16	0.00	0.42	3,283.68	2,692.12	1,194.85	1,928.35
17 Escambia	309.48	727.16	820.62	1,126.87	0.00	0.00	0.00	0.03	309.48	727.16	820.62	1,126.90
18 Flagler	276.31	144.30	35.98	430.58	0.00	0.00	0.00	0.00	276.31	144.30	35.98	430.58
19 Franklin	0.00	17.39	16.54	40.68	0.00	0.00	0.00	0.00	0.00	17.39	16.54	40.68
20 Gadsden	243.04	39.06	27.31	107.79	0.00	0.00	5.00	0.00	243.04	39.06	32.31	107.79
21 Gilchrist	41.56	132.20	24.91	76.12	0.00	0.00	0.00	0.00	41.56	132.20	24.91	76.12
22 Glades	69.21	35.83	20.42	17.67	0.00	0.00	0.00	0.00	69.21	35.83	20.42	17.67
23 Gulf	0.00	86.46	25.42	49.22	0.00	0.00	0.00	0.00	0.00	86.46	25.42	49.22
24 Hamilton	72.35	50.52	26.54	37.48	0.00	0.00	0.00	0.00	72.35	50.52	26.54	37.48
25 Hardee	380.53	51.16	16.13	126.28	0.00	0.00	0.00	0.00	380.53	51.16	16.13	126.28
26 Hendry	721.73	36.47	30.62	171.31	0.00	0.00	0.00	0.00	721.73	36.47	30.62	171.31
27 Hernando	373.03	463.12	142.91	574.04	0.00	0.00	0.00	0.00	373.03	463.12	142.91	574.04
28 Highlands	630.36	122.94	89.63	384.33	0.00	0.00	0.00	0.00	630.36	122.94	89.63	384.33
29 Hillsborough	16,094.37	4,152.65	1,132.32	4,744.11	0.00	1.70	0.06	6.96	16,094.37	4,154.35	1,132.38	4,751.07
30 Holmes	0.00	21.22	10.21	74.80	0.00	0.00	0.00	0.00	0.00	21.22	10.21	74.80
31 Indian River	984.67	369.84	161.85	486.31	0.00	0.00	0.00	0.22	984.67	369.84	161.85	486.53
32 Jackson	34.10	231.65	58.95	207.62	0.00	0.00	0.00	0.00	34.10	231.65	58.95	207.62
33 Jefferson	6.88	0.00	1.02	34.50	0.00	0.00	0.00	0.00	6.88	0.00	1.02	34.50
34 Lafayette	48.89	6.92	0.00	75.08	0.00	0.00	0.00	0.00	48.89	6.92	0.00	75.08
35 Lake	1,384.85	1,052.59	131.22	1,463.93	0.00	0.00	0.00	0.79	1,384.85	1,052.59	131.22	1,464.72
36 Lee	4,415.63	1,511.48	327.52	1,986.41	5.12	0.00	0.00	0.94	4,420.75	1,511.48	327.52	1,987.35
37 Leon	367.41	1,015.69	417.66	442.93	0.00	0.00	0.00	0.00	367.41	1,015.69	417.66	442.93
38 Levy	142.01	65.67	20.42	144.30	0.00	0.00	0.00	0.00	142.01	65.67	20.42	144.30
39 Liberty	6.30	147.60	17.92	47.20	0.00	23.24	0.00	0.00	6.30	170.84	17.92	47.20
40 Madison	0.00	10.11	0.00	96.06	0.00	21.61	0.00	0.00	0.00	31.72	0.00	96.06
41 Manatee	3,046.12	915.10	204.36	969.90	0.00	0.00	0.00	2.49	3,046.12	915.10	204.36	969.39
42 Marion	1,387.14	664.97	130.46	1,349.75	0.00	0.00	0.00	0.00	1,387.14	664.97	130.46	1,349.75
43 Martin	1,331.41	559.73	272.45	506.04	0.00	91.00	0.00	0.00	1,331.41	650.73	272.45	506.04
44 Monroe	592.47	145.50	7.66	156.38	0.00	1.21	0.00	0.00	592.47	146.71	7.66	156.38
45 Nassau	57.49	137.06	35.37	373.90	0.00	0.00	0.00	0.00	57.49	137.06	35.37	373.90
46 Okaloosa	635.09	666.85	325.02	728.09	0.00	0.00	0.00	0.00	635.09	666.85	325.02	728.09
47 Okeechobee	617.49	30.51	6.89	165.36	0.00	0.00	0.00	3.28	617.49	30.51	6.89	168.64
48 Orange	17,801.14	8,974.70	2,558.33	2,769.49	0.00	0.71	0.00	0.00	17,801.14	8,975.41	2,558.33	2,769.49
49 Osceola	7,514.38	1,480.65	439.25	1,018.63	0.00	0.00	0.00	1.73	7,514.38	1,480.65	439.25	1,018.36
50 Palm Beach	17,249.91	3,843.62	1,564.32	4,174.49	0.37	0.00	0.00	4.39	17,250.28	3,843.62	1,564.32	4,178.88
51 Pasco	2,038.46	2,377.44	1,374.10	1,446.65	0.00	1.21	0.00	0.00	2,038.46	2,378.65	1,374.10	1,446.65
52 Pinellas	4,066.07	2,605.51	690.62	2,640.03	0.00	0.53	0.00	0.00	4,066.07	2,606.04	690.62	2,640.03
53 Polk	8,946.98	1,348.03	1,196.28	3,185.51	0.00	11.11	0.00	0.93	8,946.98	1,359.14	1,196.28	3,186.44
54 Putnam	454.74	97.82	12.05	262.54	0.00	0.00	0.00	0.00	454.74	97.82	12.05	262.54
55 St. Johns	159.40	711.94	274.95	649.28	0.00	0.00	0.00	0.00	159.40	711.94	274.95	649.28
56 St. Lucie	2,042.05	404.90	93.56	1,384.59	0.00	0.74	0.00	0.00	2,042.05	405.64	93.56	1,384.59
57 Santa Rosa	132.63	736.96	185.89	314.41	0.00	0.00	0.00	0.00	132.63	736.96	185.89	314.41
58 Sarasota	1,738.13	1,595.89	284.50	900.33	0.00	0.00	0.00	0.00	1,738.13	1,595.89	284.50	900.33
59 Seminole	1,810.70	1,211.75	289.19	1,726.34	0.00	0.00	0.00	0.00	1,810.70	1,211.75	289.19	1,726.34
60 Sumter	182.50	136.03	23.84	305.50	0.00	0.00	0.00	0.00	182.50	136.03	23.84	305.50
61 Suwannee	244.60	18.34	1.12	165.46	0.00	0.00	0.00	0.00	244.60	18.34	1.12	165.46
62 Taylor	0.00	38.96	14.34	43.57	0.00	0.00	0.00	0.00	0.00	38.96	14.34	43.57
63 Union	0.00	31.75	4.44	38.53	0.00	0.00	0.00	0.00	0.00	31.75	4.44	38.53
64 Volusia	2,283.70	2,261.89	510.30	1,940.86	0.00	0.00	0.00	0.00	2,283.70	2,261.89	510.30	1,940.86
65 Wakulla	2.29	59.25	35.63	148.22	0.00	0.00	0.00	0.00	2.29	59.25	35.63	148.22
66 Walton	231.42	27.00	15.06	127.26	0.00	0.00	0.00	0.66	231.42	27.00	15.06	127.26
67 Washington	12.54	106.33	29.45	57.36	0.00	0.00	0.00	0.00	12.54	106.33	29.45	57.36
68 Washington Special	0.09	0.00	0.00	6.16	0.00	0.00	0.00	12.30	0.09	0.00	0.00	18.46
69 FAMU Lab School	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99
70 FAU - Palm Beach	22.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
71 FAU - St. Lucie	55.39	17.74	5.10	0.00	0.00	0.00	0.00	0.00	55.39	17.74	5.10	0.00
72 FSU Lab - Broward	12.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00	0.00
73 FSU Lab - Leon	18.83	0.00	0.00	32.88	0.00	0.00	0.00	0.00	18.83	0.00	0.00	32.88
74 UF Lab School	0.00	0.00	0.00	9.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.71
75 Virtual School	57.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	0.00	0.00	0.00
Total	189,399.06	65,376.61	21,012.62	61,957.14	12.10	169.35	5.37	41.46	189,411.16	65,545.96	21,017.99	61,998.60

2014-15 FEFP Third Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	
1 Alachua	468.18	271.49	71.25	440.16	1,251.08
2 Baker	8.29	36.69	10.51	303.82	359.31
3 Bay	371.22	1,963.57	276.28	581.99	3,193.06
4 Bradford	0.88	53.08	19.80	78.78	152.54
5 Brevard	1,511.92	3,066.68	606.00	1,379.45	6,564.05
6 Broward	21,961.15	6,049.27	1,931.92	6,124.42	36,066.76
7 Calhoun	11.88	75.71	13.17	69.68	170.44
8 Charlotte	192.83	475.93	37.72	478.41	1,184.89
9 Citrus	102.54	383.57	7.50	463.77	957.38
10 Clay	360.90	861.77	470.18	831.14	2,523.99
11 Collier	5,231.33	916.73	703.28	668.16	7,519.50
12 Columbia	72.04	117.05	76.56	323.11	588.76
13 Miami-Dade	54,066.39	6,643.74	1,415.95	7,573.03	69,699.11
14 DeSoto	413.89	25.51	26.08	95.03	560.51
15 Dixie	0.00	61.74	11.23	80.41	153.38
16 Duval	3,283.68	2,692.12	1,194.85	1,928.35	9,099.00
17 Escambia	309.48	727.16	820.62	1,126.90	2,984.16
18 Flagler	276.31	144.30	35.98	430.58	887.17
19 Franklin	0.00	17.39	16.54	40.68	74.61
20 Gadsden	243.04	39.06	32.31	107.79	422.20
21 Gilchrist	41.56	132.20	24.91	76.12	274.79
22 Glades	69.21	35.83	20.42	17.67	143.13
23 Gulf	0.00	86.46	25.42	49.22	161.10
24 Hamilton	72.35	50.52	26.54	37.48	186.89
25 Hardee	380.53	51.16	16.13	126.28	574.10
26 Hendry	721.73	36.47	30.62	171.31	960.13
27 Hernando	373.03	463.12	142.91	574.04	1,553.10
28 Highlands	630.36	122.94	89.63	384.33	1,227.26
29 Hillsborough	16,094.37	4,154.35	1,132.38	4,751.07	26,132.17
30 Holmes	0.00	21.22	10.21	74.80	106.23
31 Indian River	984.67	369.84	161.85	486.53	2,002.89
32 Jackson	34.10	231.65	58.95	207.62	532.32
33 Jefferson	6.88	0.00	1.02	34.50	42.40
34 Lafayette	48.89	6.92	0.00	75.08	130.89
35 Lake	1,384.85	1,052.59	131.22	1,464.72	4,033.38
36 Lee	4,420.75	1,511.48	327.52	1,987.35	8,247.10
37 Leon	367.41	1,015.69	417.66	442.93	2,243.69
38 Levy	142.01	65.67	20.42	144.30	372.40
39 Liberty	6.30	170.84	17.92	47.20	242.26
40 Madison	0.00	31.72	0.00	96.06	127.78
41 Manatee	3,046.12	915.10	204.36	969.39	5,134.97
42 Marion	1,387.14	664.97	130.46	1,349.75	3,532.32
43 Martin	1,331.41	650.73	272.45	506.04	2,760.63
44 Monroe	592.47	146.71	7.66	156.38	903.22
45 Nassau	57.49	137.06	35.37	373.90	603.82
46 Okaloosa	635.09	666.85	325.02	728.09	2,355.05
47 Okeechobee	617.49	30.51	6.89	168.64	823.53
48 Orange	17,801.14	8,975.41	2,558.33	2,769.49	32,104.37
49 Osceola	7,514.38	1,480.65	439.25	1,018.36	10,452.64
50 Palm Beach	17,250.28	3,843.62	1,564.32	4,178.88	26,837.10
51 Pasco	2,038.46	2,378.65	1,374.10	1,446.65	7,237.86
52 Pinellas	4,066.07	2,606.04	690.62	2,640.03	10,002.76
53 Polk	8,946.98	1,359.14	1,196.28	3,186.44	14,688.84
54 Putnam	454.74	97.82	12.05	262.54	827.15
55 St. Johns	159.40	711.94	274.95	649.28	1,795.57
56 St. Lucie	2,042.05	405.64	93.56	1,384.59	3,925.84
57 Santa Rosa	132.63	736.96	185.89	314.41	1,369.89
58 Sarasota	1,738.13	1,595.89	284.50	900.33	4,518.85
59 Seminole	1,810.70	1,211.75	289.19	1,726.34	5,037.98
60 Sumter	182.50	136.03	23.84	305.50	647.87
61 Suwannee	244.60	18.34	1.12	165.46	429.52
62 Taylor	0.00	38.96	14.34	43.57	96.87
63 Union	0.00	31.75	4.44	38.53	74.72
64 Volusia	2,283.70	2,261.89	510.30	1,940.86	6,996.75
65 Wakulla	2.29	59.25	35.63	148.22	245.39
66 Walton	231.42	27.00	15.06	127.26	400.74
67 Washington	12.54	106.33	29.45	57.36	205.68
68 Washington Special	0.09	0.00	0.00	18.46	18.55
69 FAMU Lab School	0.00	0.00	0.00	6.99	6.99
70 FAU - Palm Beach	22.72	0.00	0.00	0.00	22.72
71 FAU - St. Lucie	55.39	17.74	5.10	0.00	78.23
72 FSU Lab - Broward	12.61	0.00	0.00	0.00	12.61
73 FSU Lab - Leon	18.83	0.00	0.00	32.88	51.71
74 UF Lab School	0.00	0.00	0.00	9.71	9.71
75 Virtual School	57.35	0.00	0.00	0.00	57.35
Total	189,411.16	65,545.96	21,017.99	61,998.60	337,973.71

2014-15 FEFP Third Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,257.13	1,251.08	0.00	6.05	29.23	(36.68)	(17.45)	30.95	6.05
2 Baker	326.52	359.31	32.79	0.00	(0.85)	(8.87)	(1.88)	(21.19)	(32.79)
3 Bay	3,248.46	3,193.06	0.00	55.40	19.75	(25.62)	40.88	20.39	55.40
4 Bradford	85.43	152.54	67.11	0.00	(0.33)	7.95	(18.93)	(55.80)	(67.11)
5 Brevard	6,804.74	6,564.05	0.00	240.69	130.52	72.45	(22.61)	60.33	240.69
6 Broward	37,290.00	36,066.76	0.00	1,223.24	1,427.29	(105.59)	(64.47)	(33.99)	1,223.24
7 Calhoun	147.73	170.44	22.71	0.00	(5.78)	(7.80)	(6.18)	(2.95)	(22.71)
8 Charlotte	1,412.45	1,184.89	0.00	227.56	46.62	120.17	(3.32)	64.09	227.56
9 Citrus	980.18	957.38	0.00	22.80	(6.58)	20.51	29.91	(21.04)	22.80
10 Clay	2,538.62	2,523.99	0.00	14.63	108.18	(42.57)	(302.77)	251.79	14.63
11 Collier	7,743.53	7,519.50	0.00	224.03	(3.21)	285.72	(98.15)	39.67	224.03
12 Columbia	540.07	588.76	48.69	0.00	22.42	(44.81)	(52.32)	26.02	(48.69)
13 Miami-Dade	65,825.92	69,699.11	3,873.19	0.00	(3,553.05)	(434.60)	(61.71)	176.17	(3,873.19)
14 DeSoto	594.57	560.51	0.00	34.06	23.43	6.74	(8.52)	12.41	34.06
15 Dixie	151.22	153.38	2.16	0.00	0.00	(4.87)	9.34	(6.63)	(2.16)
16 Duval	9,092.73	9,099.00	6.27	0.00	81.77	(57.20)	(14.55)	(16.29)	(6.27)
17 Escambia	3,001.94	2,984.16	0.00	17.78	44.48	(21.85)	1.28	(6.13)	17.78
18 Flagler	799.40	887.17	87.77	0.00	(5.96)	(23.10)	(24.04)	(34.67)	(87.77)
19 Franklin	76.90	74.61	0.00	2.29	15.16	12.41	(6.74)	(18.54)	2.29
20 Gadsden	371.18	422.20	51.02	0.00	(82.98)	21.72	7.30	2.94	(51.02)
21 Gilchrist	290.82	274.79	0.00	16.03	4.11	4.33	(5.41)	13.00	16.03
22 Glades	101.78	143.13	41.35	0.00	(10.00)	(18.98)	(15.42)	3.05	(41.35)
23 Gulf	154.88	161.10	6.22	0.00	0.00	(12.13)	7.65	(1.74)	(6.22)
24 Hamilton	234.10	186.89	0.00	47.21	43.97	0.00	(6.23)	9.47	47.21
25 Hardee	567.51	574.10	6.59	0.00	(6.99)	10.47	(5.21)	(4.86)	(6.59)
26 Hendry	1,029.60	960.13	0.00	69.47	37.96	(7.02)	(15.87)	54.40	69.47
27 Hernando	1,276.94	1,553.10	276.16	0.00	19.51	(188.75)	(51.96)	(54.96)	(276.16)
28 Highlands	1,167.86	1,227.26	59.40	0.00	(5.59)	(11.60)	(14.55)	(27.66)	(59.40)
29 Hillsborough	27,107.70	26,132.17	0.00	975.53	513.23	127.45	(23.33)	358.18	975.53
30 Holmes	117.91	106.23	0.00	11.68	0.00	(3.34)	(10.21)	25.23	11.68
31 Indian River	1,656.64	2,002.89	346.25	0.00	(268.93)	(37.32)	12.50	(52.50)	(346.25)
32 Jackson	576.56	532.32	0.00	44.24	0.26	25.47	(10.87)	29.38	44.24
33 Jefferson	30.95	42.40	11.45	0.00	11.60	0.00	(0.20)	(22.85)	(11.45)
34 Lafayette	154.79	130.89	0.00	23.90	6.74	(0.11)	0.00	17.27	23.90
35 Lake	4,453.24	4,033.38	0.00	419.86	124.95	292.67	110.76	(108.52)	419.86
36 Lee	8,503.39	8,247.10	0.00	256.29	431.13	(172.89)	(84.52)	82.57	256.29
37 Leon	2,420.75	2,243.69	0.00	177.06	103.72	115.77	(86.51)	44.08	177.06
38 Levy	419.86	372.40	0.00	47.46	19.41	17.99	2.45	7.61	47.46
39 Liberty	264.56	242.26	0.00	22.30	(1.38)	24.94	(3.73)	2.47	22.30
40 Madison	41.98	127.78	85.80	0.00	2.02	(1.07)	0.61	(87.36)	(85.80)
41 Manatee	5,862.93	5,134.97	0.00	727.96	920.56	(54.92)	(19.75)	(117.93)	727.96
42 Marion	3,517.67	3,532.32	14.65	0.00	5.57	(3.09)	(23.02)	5.89	(14.65)
43 Martin	2,829.59	2,760.63	0.00	68.96	110.15	11.11	(39.91)	(12.39)	68.96
44 Monroe	960.46	903.22	0.00	57.24	(2.79)	8.83	2.55	48.65	57.24
45 Nassau	630.13	603.82	0.00	26.31	8.47	(4.54)	21.34	1.04	26.31
46 Okaloosa	2,365.95	2,355.05	0.00	10.90	98.30	(6.07)	18.68	(100.01)	10.90
47 Okeechobee	845.10	823.53	0.00	21.57	4.76	(12.77)	3.68	25.90	21.57
48 Orange	33,101.99	32,104.37	0.00	997.62	1,343.63	204.15	(392.14)	(158.02)	997.62
49 Osceola	10,704.78	10,452.64	0.00	252.14	226.38	(34.91)	(30.52)	91.19	252.14
50 Palm Beach	27,155.96	26,837.10	0.00	318.86	615.40	(417.28)	124.95	(4.21)	318.86
51 Pasco	6,768.75	7,237.86	469.11	0.00	(162.99)	115.88	(287.00)	(135.00)	(469.11)
52 Pinellas	10,728.30	10,002.76	0.00	725.54	141.64	419.13	36.09	128.68	725.54
53 Polk	14,505.55	14,688.84	183.29	0.00	122.95	(149.98)	(171.24)	14.98	(183.29)
54 Putnam	815.30	827.15	11.85	0.00	(36.30)	(12.88)	0.51	36.82	(11.85)
55 St. Johns	1,650.66	1,795.57	144.91	0.00	(29.43)	(11.64)	2.35	(106.19)	(144.91)
56 St. Lucie	3,532.53	3,925.84	393.31	0.00	124.19	(85.04)	37.05	(469.51)	(393.31)
57 Santa Rosa	1,556.98	1,369.89	0.00	187.09	(2.22)	25.86	0.66	162.79	187.09
58 Sarasota	4,648.53	4,518.85	0.00	129.68	(94.44)	276.32	56.24	(108.44)	129.68
59 Seminole	5,250.18	5,037.98	0.00	212.20	240.15	62.48	(85.95)	(4.48)	212.20
60 Sumter	579.20	647.87	68.67	0.00	2.63	(50.42)	1.73	(22.61)	(68.67)
61 Suwannee	421.63	429.52	7.89	0.00	(35.63)	(7.70)	(1.12)	36.56	(7.89)
62 Taylor	55.75	96.87	41.12	0.00	0.00	(20.87)	0.82	(21.07)	(41.12)
63 Union	70.97	74.72	3.75	0.00	0.00	(3.08)	(4.44)	3.77	(3.75)
64 Volusia	7,389.63	6,996.75	0.00	392.88	68.28	330.70	(70.03)	63.93	392.88
65 Wakulla	249.03	245.39	0.00	3.64	5.35	(9.51)	(2.51)	10.31	3.64
66 Walton	382.23	400.74	18.51	0.00	4.21	(16.36)	(12.20)	5.84	(18.51)
67 Washington	157.06	205.68	48.62	0.00	7.46	(33.35)	(2.76)	(19.97)	(48.62)
68 Washington Special	20.34	18.55	0.00	1.79	(0.09)	0.00	0.00	1.88	1.79
69 FAMU Lab School	2.51	6.99	4.48	0.00	0.00	0.00	0.00	(4.48)	(4.48)
70 FAU - Palm Beach	16.57	22.72	6.15	0.00	(6.15)	0.00	0.00	0.00	(6.15)
71 FAU - St. Lucie	69.44	78.23	8.79	0.00	(10.18)	6.49	(5.10)	0.00	(8.79)
72 FSU Lab - Broward	10.69	12.61	1.92	0.00	(1.92)	0.00	0.00	0.00	(1.92)
73 FSU Lab - Leon	60.35	51.71	0.00	8.64	(3.41)	0.00	0.00	12.05	8.64
74 UF Lab School	0.00	9.71	9.71	0.00	0.00	0.00	0.00	(9.71)	(9.71)
75 Virtual School	1,139.11	57.35	0.00	1,081.76	(57.35)	0.00	0.00	1,139.11	1,081.76
Total	340,916.39	337,973.71	6,461.66	9,404.34	2,923.01	426.53	(1,656.02)	1,249.16	2,942.68

2014-15 FEFP Third Calculation
Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap						Funded Weighted FTE								
	Total Over Cap	ESOL/Intensive English Grades K-12		ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV		ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV		ESE Support Level V	Career Education Grades 9-12	Total		
		130	254	255	300	Total			130	254	255	300			Total	130	254	255		300	Total
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-						
1 Alachua	6.05	2.94	0.00	0.00	3.11	6.05	2.56	0.00	0.00	3.10	5.66	497.03	234.81	53.80	471.10	1,256.74					
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44	27.82	8.63	282.63	326.52					
3 Bay	55.40	13.51	0.00	27.95	13.94	55.40	11.78	0.00	5.48	13.88	31.14	389.24	1,937.95	294.69	602.32	3,224.20					
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	61.03	0.87	22.98	85.43					
5 Brevard	240.69	119.31	66.23	0.00	55.15	240.69	104.02	18.67	0.00	54.93	177.62	1,627.15	3,091.57	583.39	1,439.56	6,741.67					
6 Broward	1,223.24	1,223.24	0.00	0.00	0.00	1,223.24	1,066.47	0.00	0.00	0.00	1,066.47	23,231.67	5,943.68	1,867.45	6,090.43	37,133.23					
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10	67.91	6.99	66.73	147.73					
8 Charlotte	227.56	45.95	118.44	0.00	63.17	227.56	40.06	33.38	0.00	62.92	136.36	233.56	511.04	34.40	542.25	1,321.25					
9 Citrus	22.80	0.00	9.27	13.53	0.00	22.80	0.00	2.61	2.65	0.00	5.26	95.96	397.42	26.53	442.73	962.64					
10 Clay	14.63	4.40	0.00	0.00	10.23	14.63	3.84	0.00	0.00	10.19	14.03	468.52	819.20	167.41	1,082.89	2,538.02					
11 Collier	224.03	0.00	196.72	0.00	27.31	224.03	0.00	55.45	0.00	27.20	82.65	5,228.12	1,061.18	605.13	707.72	7,602.15					
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.46	72.24	24.24	349.13	540.07					
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,513.34	6,209.14	1,354.24	7,749.20	65,825.92					
14 DeSoto	34.06	18.74	5.39	0.00	9.93	34.06	16.34	1.52	0.00	9.89	27.75	434.92	28.38	17.56	107.40	588.26					
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.87	20.57	73.78	151.22					
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365.45	2,634.92	1,180.30	1,912.06	9,092.73					
17 Escambia	17.78	17.28	0.00	0.50	0.00	17.78	15.07	0.00	0.10	0.00	15.17	351.75	705.31	821.50	1,120.77	2,999.33					
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.35	121.20	11.94	395.91	799.40					
19 Franklin	2.29	1.26	1.03	0.00	0.00	2.29	1.10	0.29	0.00	0.00	1.39	15.00	29.06	9.80	22.14	76.00					
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.06	60.78	39.61	110.73	371.18					
21 Gilchrist	16.03	3.07	3.24	0.00	9.72	16.03	2.68	0.91	0.00	9.68	13.27	45.28	134.20	19.50	89.08	288.06					
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.21	16.85	5.00	20.72	101.78					
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.33	33.07	47.48	154.88					
24 Hamilton	47.21	38.84	0.00	0.00	8.37	47.21	33.86	0.00	0.00	8.34	42.20	111.34	50.52	20.31	46.92	229.09					
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.54	61.63	10.92	121.42	567.51					
26 Hendry	69.47	28.55	0.00	0.00	40.92	69.47	24.89	0.00	0.00	40.76	65.65	756.03	29.45	14.75	225.55	1,025.78					
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.54	274.37	90.95	519.08	1,276.94					
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.77	111.34	75.08	356.67	1,167.86					
29 Hillsborough	975.53	501.24	124.47	0.00	349.82	975.53	437.00	35.08	0.00	348.43	820.51	16,543.36	4,192.41	1,109.05	5,107.86	26,952.68					
30 Holmes	11.68	0.00	0.00	0.00	11.68	11.68	0.00	0.00	0.00	11.63	11.63	0.00	17.88	0.00	99.98	117.86					
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.74	332.52	174.35	434.03	1,656.64					
32 Jackson	44.24	0.21	20.45	0.00	23.58	44.24	0.18	5.76	0.00	23.49	29.43	34.33	242.43	48.08	236.91	561.75					
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	0.00	0.82	11.65	30.95					
34 Lafayette	23.90	6.71	0.00	0.00	17.19	23.90	5.85	0.00	0.00	17.12	22.97	54.77	6.81	0.00	92.28	153.86					
35 Lake	419.86	99.29	232.56	88.01	0.00	419.86	86.56	65.55	17.24	0.00	169.35	1,497.07	1,178.25	171.21	1,356.20	4,202.73					
36 Lee	256.29	215.10	0.00	0.00	41.19	256.29	187.53	0.00	0.00	41.03	228.56	4,824.31	1,338.59	243.00	2,069.76	8,475.66					
37 Leon	177.06	69.68	77.77	0.00	29.61	177.06	60.75	21.92	0.00	29.49	112.16	462.20	1,075.61	331.15	486.89	2,355.85					
38 Levy	47.46	19.41	17.99	2.45	7.61	47.46	16.92	5.07	0.48	7.58	30.05	158.93	70.74	20.90	151.88	402.45					
39 Liberty	22.30	0.00	20.29	0.00	2.01	22.30	0.00	5.72	0.00	2.00	7.72	4.92	181.21	14.19	49.66	249.98					
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02	30.65	0.61	8.70	41.98					
41 Manatee	727.96	727.96	0.00	0.00	0.00	727.96	634.66	0.00	0.00	0.00	634.66	3,873.38	860.18	184.61	851.46	5,769.63					
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.71	661.88	107.44	1,355.64	3,517.67					
43 Martin	68.96	62.64	6.32	0.00	0.00	68.96	54.61	1.78	0.00	0.00	56.39	1,433.53	657.30	232.54	493.65	2,817.02					
44 Monroe	57.24	0.00	8.42	2.43	46.39	57.24	0.00	2.37	0.48	46.21	49.06	589.68	149.49	8.26	204.85	952.28					
45 Nassau	26.31	7.22	0.00	18.20	0.89	26.31	6.29	0.00	3.57	0.89	10.75	65.03	132.52	42.08	374.94	614.57					
46 Okaloosa	10.90	9.16	0.00	1.74	0.00	10.90	7.99	0.00	0.34	0.00	8.33	732.22	660.78	342.30	628.08	2,363.38					
47 Okeechobee	21.57	2.99	0.00	2.31	16.27	21.57	2.61	0.00	0.45	16.21	19.27	621.87	17.74	8.71	194.48	842.80					
48 Orange	997.62	866.04	131.58	0.00	0.00	997.62	755.05	37.09	0.00	0.00	792.14	19,033.78	9,085.07	2,166.19	2,611.47	32,896.51					
49 Osceola	252.14	179.74	0.00	0.00	72.40	252.14	156.70	0.00	0.00	72.11	228.81	7,717.72	1,445.74	408.73	1,109.26	10,681.45					
50 Palm Beach	318.86	265.05	0.00	53.81	0.00	318.86	231.08	0.00	10.54	0.00	241.62	17,831.71	3,426.34	1,646.00	4,174.67	27,078.72					
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.47	2,494.53	1,087.10	1,311.65	6,768.75					
52 Pinellas	725.54	141.64	419.13	36.09	128.68	725.54	123.49	118.13	7.07	128.17	376.86	4,189.56	2,724.17	697.69	2,768.20	10,379.62					
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,069.93	1,209.16	1,025.04	3,201.42	14,505.55					
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.44	84.94	12.56	299.36	815.30					
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.97	700.30	277.30	543.09	1,650.66					
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.24	320.60	130.61	915.08	3,532.53					
57 Santa Rosa	187.09	0.00	25.56	0.65	160.88	187.09	0.00	7.20	0.13	160.24	167.57	130.41	744.46	186.03	476.56	1,537.46					
58 Sarasota	129.68	0.00	107.75	21.93	0.00	129.68	0.00	30.37	4.30	0.00	34.67	1,643.69	1,794.83	323.11	791.89	4,553.52					

2014-15 FEFP Third Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2011 FPLI	2012 FPLI	2013 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
2 Baker	97.23	97.06	97.03	97.11	77.69	97.69	0.9769
3 Bay	94.81	94.27	97.56	95.55	76.44	96.44	0.9644
4 Bradford	96.66	96.50	96.46	96.54	77.23	97.23	0.9723
5 Brevard	101.18	101.09	100.22	100.83	80.66	100.66	1.0066
6 Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
7 Calhoun	90.63	90.12	93.26	91.34	73.07	93.07	0.9307
8 Charlotte	98.78	98.28	97.49	98.18	78.55	98.55	0.9855
9 Citrus	94.04	93.66	94.99	94.23	75.38	95.38	0.9538
10 Clay	99.28	99.11	99.07	99.15	79.32	99.32	0.9932
11 Collier	101.91	103.92	100.28	102.04	81.63	101.63	1.0163
12 Columbia	95.48	94.96	94.85	95.10	76.08	96.08	0.9608
13 Miami-Dade	101.73	101.34	102.51	101.86	81.49	101.49	1.0149
14 DeSoto	97.14	96.72	96.48	96.78	77.42	97.42	0.9742
15 Dixie	92.17	92.44	92.88	92.50	74.00	94.00	0.9400
16 Duval	101.64	101.47	101.43	101.51	81.21	101.21	1.0121
17 Escambia	95.36	95.32	98.20	96.29	77.03	97.03	0.9703
18 Flagler	94.94	94.04	94.38	94.45	75.56	95.56	0.9556
19 Franklin	91.92	91.36	90.67	91.32	73.05	93.05	0.9305
20 Gadsden	93.74	92.94	94.19	93.62	74.90	94.90	0.9490
21 Gilchrist	94.30	94.58	95.02	94.63	75.71	95.71	0.9571
22 Glades	96.18	97.59	94.50	96.09	76.87	96.87	0.9687
23 Gulf	92.08	92.06	93.98	92.71	74.17	94.17	0.9417
24 Hamilton	91.31	91.77	91.47	91.52	73.21	93.21	0.9321
25 Hardee	96.21	96.05	95.30	95.85	76.68	96.68	0.9668
26 Hendry	97.11	97.61	95.62	96.78	77.42	97.42	0.9742
27 Hernando	97.00	96.72	96.77	96.83	77.46	97.46	0.9746
28 Highlands	94.09	93.62	94.29	94.00	75.20	95.20	0.9520
29 Hillsborough	101.65	101.37	100.75	101.26	81.01	101.01	1.0101
30 Holmes	91.04	91.71	92.23	91.66	73.33	93.33	0.9333
31 Indian River	98.67	100.15	98.47	99.10	79.28	99.28	0.9928
32 Jackson	92.39	92.27	91.79	92.15	73.72	93.72	0.9372
33 Jefferson	91.38	91.15	93.94	92.16	73.73	93.73	0.9373
34 Lafayette	90.75	91.01	91.44	91.07	72.85	92.85	0.9285
35 Lake	96.95	96.43	97.02	96.80	77.44	97.44	0.9744
36 Lee	102.67	102.15	100.87	101.90	81.52	101.52	1.0152
37 Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
38 Levy	94.15	94.42	94.86	94.48	75.58	95.58	0.9558
39 Liberty	90.86	93.68	93.01	92.52	74.01	94.01	0.9401
40 Madison	90.13	89.82	92.32	90.76	72.61	92.61	0.9261
41 Manatee	102.02	101.85	100.05	101.31	81.05	101.05	1.0105
42 Marion	95.83	95.51	94.97	95.44	76.35	96.35	0.9635
43 Martin	99.30	101.76	99.24	100.10	80.08	100.08	1.0008
44 Monroe	104.03	102.96	100.24	102.41	81.93	101.93	1.0193
45 Nassau	98.88	98.71	98.67	98.75	79.00	99.00	0.9900
46 Okaloosa	97.48	98.20	98.76	98.15	78.52	98.52	0.9852
47 Okeechobee	95.55	96.90	95.07	95.84	76.67	96.67	0.9667
48 Orange	100.42	99.88	100.49	100.26	80.21	100.21	1.0021
49 Osceola	98.10	97.95	98.96	98.34	78.67	98.67	0.9867
50 Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
51 Pasco	98.93	98.65	98.83	98.80	79.04	99.04	0.9904
52 Pinellas	99.89	100.11	100.87	100.29	80.23	100.23	1.0023
53 Polk	98.48	97.87	98.17	98.17	78.54	98.54	0.9854
54 Putnam	95.50	95.33	95.30	95.38	76.30	96.30	0.9630
55 St. Johns	98.23	98.05	98.02	98.10	78.48	98.48	0.9848
56 St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
57 Santa Rosa	93.98	94.68	96.41	95.02	76.02	96.02	0.9602
58 Sarasota	99.66	101.22	100.97	100.62	80.49	100.49	1.0049
59 Seminole	99.35	99.33	99.17	99.28	79.43	99.43	0.9943
60 Sumter	95.49	95.65	95.45	95.53	76.42	96.42	0.9642
61 Suwannee	93.78	91.65	91.81	92.41	73.93	93.93	0.9393
62 Taylor	92.32	90.86	92.00	91.73	73.38	93.38	0.9338
63 Union	95.58	95.42	95.38	95.46	76.37	96.37	0.9637
64 Volusia	96.19	95.78	98.25	96.74	77.39	97.39	0.9739
65 Wakulla	92.94	94.74	95.27	94.32	75.45	95.45	0.9545
66 Walton	97.33	96.70	95.69	96.57	77.26	97.26	0.9726
67 Washington	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
68 Washington Special	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
69 FAMU Lab School	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
70 FAU - Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
71 FAU - St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
72 FSU Lab - Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
73 FSU Lab - Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
74 UF Lab	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.004
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.147
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.548
ESE Support Level V	255	5.104
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.004

2014-15 FEFP Third Calculation
Declining Enrollment Supplement

					2013-14		
	2013-14	2014-15	Unweighted	25%	2013-14	Base	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Funding	Enrollment
District	FTE	FTE	Decline	Enrollment	Funding	Per FTE	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,276.03	27,741.05	0.00	0.00	108,912,259	3,992.97	0
2 Baker	4,822.87	4,758.36	64.51	16.13	18,732,313	3,884.06	62,650
3 Bay	26,261.89	26,923.99	0.00	0.00	105,860,512	4,030.96	0
4 Bradford	3,007.62	2,901.50	106.12	26.53	11,639,308	3,869.94	102,670
5 Brevard	70,070.72	70,852.82	0.00	0.00	291,355,607	4,158.02	0
6 Broward	260,740.59	263,294.02	0.00	0.00	1,088,100,002	4,173.11	0
7 Calhoun	2,144.09	2,174.12	0.00	0.00	8,012,821	3,737.17	0
8 Charlotte	15,812.04	15,614.04	198.00	49.50	62,957,283	3,981.60	197,089
9 Citrus	14,675.03	14,631.02	44.01	11.00	56,458,259	3,847.23	42,320
10 Clay	35,070.04	34,707.13	362.91	90.73	142,505,849	4,063.46	368,678
11 Collier	43,818.37	44,534.80	0.00	0.00	183,090,805	4,178.40	0
12 Columbia	10,052.72	10,031.01	21.71	5.43	38,584,422	3,838.21	20,841
13 Miami-Dade	350,795.77	350,416.89	378.88	94.72	1,445,022,339	4,119.27	390,177
14 DeSoto	4,702.07	4,728.84	0.00	0.00	18,335,006	3,899.35	0
15 Dixie	2,039.66	2,065.21	0.00	0.00	7,814,905	3,831.47	0
16 Duval	127,630.46	127,196.04	434.42	108.61	525,601,896	4,118.15	447,272
17 Escambia	40,170.72	40,167.76	2.96	0.74	158,375,076	3,942.55	2,917
18 Flagler	12,508.08	12,420.79	87.29	21.82	47,798,766	3,821.43	83,384
19 Franklin	1,223.47	1,207.36	16.11	4.03	4,578,052	3,741.86	15,080
20 Gadsden	5,515.18	5,496.34	18.84	4.71	20,895,217	3,788.67	17,845
21 Gilchrist	2,491.68	2,504.68	0.00	0.00	9,830,399	3,945.29	0
22 Glades	1,516.06	1,536.94	0.00	0.00	5,920,369	3,905.10	0
23 Gulf	1,795.17	1,807.53	0.00	0.00	6,937,607	3,864.60	0
24 Hamilton	1,627.57	1,675.31	0.00	0.00	6,202,608	3,810.96	0
25 Hardee	5,225.13	5,305.86	0.00	0.00	20,182,379	3,862.56	0
26 Hendry	6,909.04	7,016.60	0.00	0.00	26,886,342	3,891.47	0
27 Hernando	21,828.48	21,955.02	0.00	0.00	85,673,480	3,924.85	0
28 Highlands	12,076.45	12,141.25	0.00	0.00	45,863,745	3,797.78	0
29 Hillsborough	200,718.52	204,075.39	0.00	0.00	830,030,498	4,135.30	0
30 Holmes	3,217.09	3,183.49	33.60	8.40	11,845,771	3,682.14	30,930
31 Indian River	17,603.44	17,535.74	67.70	16.93	71,651,403	4,070.31	68,910
32 Jackson	6,508.01	6,458.74	49.27	12.32	24,891,784	3,824.79	47,121
33 Jefferson	922.41	857.69	64.72	16.18	3,415,713	3,703.03	59,915
34 Lafayette	1,193.36	1,196.86	0.00	0.00	4,397,436	3,684.92	0
35 Lake	40,970.77	41,125.77	0.00	0.00	161,047,870	3,930.80	0
36 Lee	86,158.73	88,170.93	0.00	0.00	358,083,283	4,156.09	0
37 Leon	33,334.12	33,417.92	0.00	0.00	130,411,214	3,912.24	0
38 Levy	5,406.88	5,405.21	1.67	0.42	21,060,943	3,895.21	1,636
39 Liberty	1,425.78	1,427.95	0.00	0.00	5,707,780	4,003.27	0
40 Madison	2,489.22	2,571.47	0.00	0.00	9,137,987	3,671.02	0
41 Manatee	45,890.25	46,607.34	0.00	0.00	188,966,114	4,117.78	0
42 Marion	41,406.70	41,409.90	0.00	0.00	160,812,593	3,883.73	0
43 Martin	18,293.98	18,578.31	0.00	0.00	75,804,354	4,143.68	0
44 Monroe	8,011.84	8,017.43	0.00	0.00	33,227,537	4,147.30	0
45 Nassau	11,150.95	11,092.55	58.40	14.60	44,150,164	3,959.32	57,806
46 Okaloosa	29,875.80	29,896.54	0.00	0.00	121,502,236	4,066.91	0
47 Okeechobee	6,420.34	6,398.34	22.00	5.50	24,749,360	3,854.84	21,202
48 Orange	185,593.52	190,001.53	0.00	0.00	773,609,217	4,168.30	0
49 Osceola	57,239.28	58,338.44	0.00	0.00	229,323,910	4,006.41	0
50 Palm Beach	180,172.15	182,954.62	0.00	0.00	765,641,124	4,249.50	0
51 Pasco	66,904.17	67,984.41	0.00	0.00	272,419,861	4,071.79	0
52 Pinellas	102,251.20	102,028.28	222.92	55.73	414,357,130	4,052.34	225,837
53 Polk	96,143.88	97,717.16	0.00	0.00	382,467,184	3,978.07	0
54 Putnam	10,724.58	10,673.12	51.46	12.87	41,082,461	3,830.68	49,301
55 St. Johns	33,272.20	34,836.55	0.00	0.00	134,097,209	4,030.31	0
56 St. Lucie	38,807.68	39,185.08	0.00	0.00	154,018,022	3,968.75	0
57 Santa Rosa	25,402.46	25,665.42	0.00	0.00	97,999,814	3,857.89	0
58 Sarasota	41,135.55	41,603.95	0.00	0.00	169,948,145	4,131.42	0
59 Seminole	64,019.14	65,214.96	0.00	0.00	258,501,414	4,037.88	0
60 Sumter	8,006.89	8,246.26	0.00	0.00	30,896,738	3,858.77	0
61 Suwannee	5,863.00	5,950.31	0.00	0.00	21,968,148	3,746.91	0
62 Taylor	2,735.30	2,766.00	0.00	0.00	10,251,524	3,747.86	0
63 Union	2,274.74	2,273.95	0.79	0.20	8,797,570	3,867.51	774
64 Volusia	60,935.24	61,240.99	0.00	0.00	241,141,655	3,957.34	0
65 Wakulla	4,988.22	5,067.43	0.00	0.00	19,018,631	3,812.71	0
66 Walton	7,845.15	8,269.72	0.00	0.00	30,441,924	3,880.35	0
67 Washington	3,244.57	3,253.89	0.00	0.00	12,174,169	3,752.17	0
68 Washington Special	114.90	213.62	0.00	0.00	405,102	3,525.69	0
69 FAMU Lab School	466.46	465.38	1.08	0.27	1,746,665	3,744.51	1,011
70 FAU - Palm Beach	924.85	1,023.11	0.00	0.00	3,706,776	4,007.98	0
71 FAU - St. Lucie	1,402.79	1,394.89	7.90	1.98	5,570,350	3,970.91	7,862
72 FSU Lab - Broward	685.01	690.31	0.00	0.00	2,836,462	4,140.76	0
73 FSU Lab - Leon	1,680.60	1,692.19	0.00	0.00	6,334,903	3,769.43	0
74 UF Lab	1,122.20	1,131.81	0.00	0.00	4,363,264	3,888.13	0
75 Virtual School	28,386.88	30,754.61	0.00	0.00	109,211,367	3,847.25	0
State	2,705,147.80	2,733,871.84	2,317.27	579.35	11,035,352,405	294,764.79	2,323,228

2014-15 FEFP Third Calculation
Sparsity Supplement

District	2014-15 Unweighted FTE ¹	High School Centers -2-	High School Centers Capped at 3 -3-	Sparsity Index 1,000 Minimum ² -4-	Sparsity Factor -5-	2014-15 Funded Weighted FTE -6-	Initial Computed Sparsity Supplement ³ -7-	Funds Per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	27,741.05	7	3	9,247	0.0000	30,094.61	0	0	0
2 Baker	4,758.36	1	1	4,758	0.0377	5,025.56	762,861	160.32	762,861
3 Bay	26,923.99	6	3	8,975	0.0000	30,160.57	0	0	0
4 Bradford	2,901.50	1	1	2,902	0.0866	3,103.20	1,083,486	373.42	1,083,486
5 Brevard	70,852.82	16	3	23,618	0.0000	77,794.41	0	0	0
6 Broward	263,294.02	29	3	87,765	0.0000	285,264.51	0	0	0
7 Calhoun	2,174.12	2	2	1,087	0.1809	2,352.19	1,715,279	788.95	1,715,279
8 Charlotte	15,614.04	3	3	5,205	0.0293	16,718.44	1,974,290	126.44	1,974,290
9 Citrus	14,631.02	3	3	4,877	0.0353	15,763.10	2,245,334	153.46	2,245,334
10 Clay	34,707.13	7	3	11,569	0.0000	37,506.39	0	0	0
11 Collier	44,534.80	8	3	14,845	0.0000	48,593.14	0	0	0
12 Columbia	10,031.01	2	2	5,016	0.0327	10,605.32	1,398,621	139.43	1,398,621
13 Miami-Dade	350,416.89	50	3	116,806	0.0000	379,494.54	0	0	0
14 DeSoto	4,728.84	1	1	4,729	0.0382	5,024.99	774,322	163.74	774,322
15 Dixie	2,065.21	1	1	2,065	0.1212	2,234.58	1,091,478	528.51	1,091,478
16 Duval	127,196.04	21	3	42,399	0.0000	137,900.20	0	0	0
17 Escambia	40,167.76	7	3	13,389	0.0000	43,643.92	0	0	0
18 Flagler	12,420.79	2	2	6,210	0.0136	13,127.39	718,214	57.82	1,242,123
19 Franklin	1,207.36	1	1	1,207	0.1719	1,296.92	899,002	744.6	899,002
20 Gadsden	5,496.34	2	2	2,748	0.0922	5,877.59	2,183,924	397.34	2,183,924
21 Gilchrist	2,504.68	2	2	1,252	0.1687	2,739.84	1,863,749	744.11	1,863,749
22 Glades	1,536.94	1	1	1,537	0.1500	1,640.18	991,660	645.22	991,660
23 Gulf	1,807.53	2	2	1,000	0.1877	1,969.12	1,490,237	824.46	1,490,237
24 Hamilton	1,675.31	1	1	1,675	0.1418	1,820.83	1,040,684	621.19	1,040,684
25 Hardee	5,305.86	1	1	5,306	0.0275	5,634.27	625,374	117.86	625,374
26 Hendry	7,016.60	2	2	3,508	0.0674	7,452.89	2,025,258	288.64	2,025,258
27 Hernando	21,955.02	5	3	7,318	0.0000	23,452.88	0	0	0
28 Highlands	12,141.25	3	3	4,047	0.0532	12,920.51	2,772,364	228.34	2,772,364
29 Hillsborough	204,075.39	27	3	68,025	0.0000	221,426.19	0	0	0
30 Holmes	3,183.49	4	3	1,061	0.1829	3,357.92	2,475,895	777.73	2,475,895
31 Indian River	17,535.74	2	2	8,768	0.0000	19,030.39	0	0	0
32 Jackson	6,458.74	5	3	2,153	0.1170	6,956.30	3,280,003	507.84	3,280,003
33 Jefferson	857.69	1	1	1,000	0.1877	903.84	684,029	797.52	684,029
34 Lafayette	1,196.86	1	1	1,197	0.1727	1,267.87	882,545	737.38	882,545
35 Lake	41,125.77	8	3	13,709	0.0000	44,226.84	0	0	0
36 Lee	88,170.93	13	3	29,390	0.0000	94,985.88	0	0	0
37 Leon	33,417.92	5	3	11,139	0.0000	36,507.79	0	0	0
38 Levy	5,405.21	4	3	1,802	0.1347	5,864.25	3,183,808	589.03	3,183,808
39 Liberty	1,427.95	1	1	1,428	0.1568	1,648.77	1,042,521	730.08	1,042,521
40 Madison	2,571.47	1	1	2,571	0.0990	2,733.66	1,090,576	424.11	1,090,576
41 Manatee	46,607.34	6	3	15,536	0.0000	50,113.30	0	0	0
42 Marion	41,409.90	7	3	13,803	0.0000	44,366.34	0	0	0
43 Martin	18,578.31	3	3	6,193	0.0138	20,387.72	1,135,163	61.1	1,857,859
44 Monroe	8,017.43	3	3	2,672	0.0950	8,628.80	3,305,683	412.31	3,305,683
45 Nassau	11,092.55	4	3	3,698	0.0621	11,779.91	2,950,320	265.97	2,950,320
46 Okaloosa	29,896.54	6	3	9,966	0.0000	32,728.30	0	0	0
47 Okeechobee	6,398.34	1	1	6,398	0.0110	6,742.73	299,308	46.78	639,828
48 Orange	190,001.53	19	3	63,334	0.0000	210,365.49	0	0	0
49 Osceola	58,338.44	8	3	19,446	0.0000	63,110.02	0	0	0
50 Palm Beach	182,954.62	24	3	60,985	0.0000	200,815.52	0	0	0
51 Pasco	67,984.41	13	3	22,661	0.0000	74,339.01	0	0	0
52 Pinellas	102,028.28	17	3	34,009	0.0000	110,234.81	0	0	0
53 Polk	97,717.16	15	3	32,572	0.0000	104,736.82	0	0	0
54 Putnam	10,673.12	3	3	3,558	0.0660	11,282.15	3,001,234	281.2	3,001,234
55 St. Johns	34,836.55	6	3	11,612	0.0000	37,945.80	0	0	0
56 St. Lucie	39,185.08	6	3	13,062	0.0000	41,550.33	0	0	0
57 Santa Rosa	25,665.42	6	3	8,555	0.0000	27,580.88	0	0	0
58 Sarasota	41,603.95	6	3	13,868	0.0000	45,851.44	0	0	0
59 Seminole	65,214.96	9	3	21,738	0.0000	70,403.42	0	0	0
60 Sumter	8,246.26	2	2	4,123	0.0514	8,725.56	1,808,224	219.28	1,808,224
61 Suwannee	5,950.31	2	2	2,975	0.0841	6,299.23	2,135,130	358.83	2,135,130
62 Taylor	2,766.00	1	1	2,766	0.0915	2,951.89	1,088,854	393.66	1,088,854
63 Union	2,273.95	1	1	2,274	0.1114	2,415.53	1,085,201	477.23	1,085,201
64 Volusia	61,240.99	10	3	20,414	0.0000	66,752.64	0	0	0
65 Wakulla	5,067.43	1	1	5,067	0.0318	5,409.25	692,867	136.73	692,867
66 Walton	8,269.72	4	3	2,757	0.0918	8,738.84	3,235,093	391.2	3,235,093
67 Washington	3,253.89	2	2	1,627	0.1446	3,466.51	2,020,256	620.87	2,020,256
68 Washington Special	213.62	0	0	0	0.0000	214.36	0	0	0
69 FAMU Lab School	465.38	1	1	1,000	0.1877	487.32	368,806	792.48	368,806
70 FAU - Palm Beach	1,023.11	1	1	1,023	0.1859	1,054.60	790,302	772.45	790,302
71 FAU - St. Lucie	1,394.89	0	0	0	0.0000	1,485.69	0	0	0
72 FSU Lab - Broward	690.31	0	0	0	0.0000	744.36	0	0	0
73 FSU Lab - Leon	1,692.19	1	1	1,692	0.1408	1,786.53	1,014,093	599.28	1,014,093
74 UF Lab	1,131.81	1	1	1,132	0.1775	1,195.80	855,520	755.89	855,520
75 Virtual School	30,754.61	0	0	0	0.0000	31,381.07	0	0	0
Total	2,733,871.84	448	162			2,964,193.76	64,081,568		65,668,693

1. If unweighted FTE is greater than 24,000, district is not eligible for Sparsity Supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2014-15 FEFP Third Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2014-15 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,249,080	27,741.05	333.41	0.00	0	0	0
2 Baker	620,569	4,758.36	130.42	0.00	0	762,861	722,066
3 Bay	10,954,542	26,923.99	406.87	0.00	0	0	0
4 Bradford	659,822	2,901.50	227.41	0.00	0	1,083,486	1,025,546
5 Brevard	22,439,304	70,852.82	316.70	0.00	0	0	0
6 Broward	110,253,826	263,294.02	418.75	0.00	0	0	0
7 Calhoun	312,112	2,174.12	143.56	0.00	0	1,715,279	1,623,553
8 Charlotte	9,993,445	15,614.04	640.03	235.56	(1,974,290)	0	0
9 Citrus	6,157,013	14,631.02	420.82	16.35	(239,217)	2,006,117	1,898,838
10 Clay	6,866,481	34,707.13	197.84	0.00	0	0	0
11 Collier	48,763,719	44,534.80	1,094.96	0.00	0	0	0
12 Columbia	1,857,617	10,031.01	185.19	0.00	0	1,398,621	1,323,829
13 Miami-Dade	168,607,352	350,416.89	481.16	0.00	0	0	0
14 DeSoto	1,036,314	4,728.84	219.15	0.00	0	774,322	732,915
15 Dixie	365,790	2,065.21	177.12	0.00	0	1,091,478	1,033,110
16 Duval	39,070,661	127,196.04	307.17	0.00	0	0	0
17 Escambia	11,379,555	40,167.76	283.30	0.00	0	0	0
18 Flagler	5,333,403	12,420.79	429.39	24.92	(309,526)	932,597	882,726
19 Franklin	1,252,232	1,207.36	1,037.17	632.70	(763,897)	135,105	127,880
20 Gadsden	1,046,440	5,496.34	190.39	0.00	0	2,183,924	2,067,137
21 Gilchrist	470,028	2,504.68	187.66	0.00	0	1,863,749	1,764,084
22 Glades	426,734	1,536.94	277.65	0.00	0	991,660	938,630
23 Gulf	1,034,461	1,807.53	572.31	167.84	(303,376)	1,186,861	1,123,393
24 Hamilton	570,741	1,675.31	340.68	0.00	0	1,040,684	985,033
25 Hardee	1,080,278	5,305.86	203.60	0.00	0	625,374	591,932
26 Hendry	1,336,766	7,016.60	190.51	0.00	0	2,025,258	1,916,956
27 Hernando	5,824,526	21,955.02	265.29	0.00	0	0	0
28 Highlands	3,448,201	12,141.25	284.01	0.00	0	2,772,364	2,624,110
29 Hillsborough	53,603,037	204,075.39	262.66	0.00	0	0	0
30 Holmes	343,682	3,183.49	107.96	0.00	0	2,475,895	2,343,495
31 Indian River	10,299,125	17,535.74	587.32	0.00	0	0	0
32 Jackson	1,148,400	6,458.74	177.81	0.00	0	3,280,003	3,104,602
33 Jefferson	440,677	857.69	513.80	109.33	(93,771)	590,258	558,693
34 Lafayette	187,404	1,196.86	156.58	0.00	0	882,545	835,350
35 Lake	12,395,424	41,125.77	301.40	0.00	0	0	0
36 Lee	46,265,825	88,170.93	524.73	0.00	0	0	0
37 Leon	10,876,349	33,417.92	325.46	0.00	0	0	0
38 Levy	1,249,721	5,405.21	231.21	0.00	0	3,183,808	3,013,551
39 Liberty	167,615	1,427.95	117.38	0.00	0	1,042,521	986,771
40 Madison	497,192	2,571.47	193.35	0.00	0	1,090,576	1,032,257
41 Manatee	20,061,249	46,607.34	430.43	0.00	0	0	0
42 Marion	11,466,249	41,409.90	276.90	0.00	0	0	0
43 Martin	13,587,721	18,578.31	731.38	326.91	(1,857,859)	0	0
44 Monroe	15,758,776	8,017.43	1,965.56	1,561.09	(3,305,683)	0	0
45 Nassau	5,026,616	11,092.55	453.15	48.68	(539,985)	2,410,335	2,281,440
46 Okaloosa	11,092,645	29,896.54	371.03	0.00	0	0	0
47 Okeechobee	1,145,374	6,398.34	179.01	0.00	0	639,828	605,613
48 Orange	69,263,451	190,001.53	364.54	0.00	0	0	0
49 Osceola	14,094,078	58,338.44	241.59	0.00	0	0	0
50 Palm Beach	107,785,963	182,954.62	589.14	0.00	0	0	0
51 Pasco	16,090,848	67,984.41	236.68	0.00	0	0	0
52 Pinellas	46,873,546	102,028.28	459.42	0.00	0	0	0
53 Polk	20,095,592	97,717.16	205.65	0.00	0	0	0
54 Putnam	2,600,150	10,673.12	243.62	0.00	0	3,001,234	2,840,741
55 St. Johns	14,445,070	34,836.55	414.65	0.00	0	0	0
56 St. Lucie	12,341,908	39,185.08	314.96	0.00	0	0	0
57 Santa Rosa	6,222,429	25,665.42	242.44	0.00	0	0	0
58 Sarasota	33,736,237	41,603.95	810.89	0.00	0	0	0
59 Seminole	20,362,200	65,214.96	312.23	0.00	0	0	0
60 Sumter	7,076,089	8,246.26	858.10	453.63	(1,808,224)	0	0
61 Suwannee	1,139,537	5,950.31	191.51	0.00	0	2,135,130	2,020,952
62 Taylor	941,566	2,766.00	340.41	0.00	0	1,088,854	1,030,627
63 Union	183,820	2,273.95	80.84	0.00	0	1,085,201	1,027,169
64 Volusia	20,748,035	61,240.99	338.79	0.00	0	0	0
65 Wakulla	829,659	5,067.43	163.72	0.00	0	692,867	655,815
66 Walton	9,583,504	8,269.72	1,158.87	754.40	(3,235,093)	0	0
67 Washington	639,064	3,253.89	196.40	0.00	0	2,020,256	1,912,221
68 Washington Special	0	213.62	0.00	0.00	0	0	0
69 FAMU Lab School	151,463	465.38	325.46	0.00	0	368,806	349,084
70 FAU - Palm Beach	602,755	1,023.11	589.14	184.67	(188,938)	601,364	569,206
71 FAU - St. Lucie	439,335	1,394.89	314.96	0.00	0	0	0
72 FSU Lab - Broward	289,067	690.31	418.75	0.00	0	0	0
73 FSU Lab - Leon	550,740	1,692.19	325.46	0.00	0	1,014,093	959,864
74 UF Lab	377,357	1,131.81	333.41	0.00	0	855,520	809,770
75 Virtual School	12,274,165	30,754.61	399.10	0.00	0	0	0

1,105,761,721 2,733,871.84 404.47 (14,619,859) 51,048,834 48,318,959

- Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
- Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2014-15 FEFP Third Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2014-15 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	189,154,885	27,741.05	6,818.59	0.00	0	0	0	0	0
2 Baker	0	33,108,587	4,758.36	6,957.98	0.00	0	0	762,861	762,861	714,387
3 Bay	0	183,471,389	26,923.99	6,814.42	0.00	0	0	0	0	0
4 Bradford	0	21,425,655	2,901.50	7,384.34	0.00	0	0	1,083,486	1,083,486	1,014,639
5 Brevard	0	493,726,252	70,852.82	6,968.34	0.00	0	0	0	0	0
6 Broward	0	1,806,673,783	263,294.02	6,861.81	0.00	0	0	0	0	0
7 Calhoun	0	16,168,108	2,174.12	7,436.62	0.00	0	0	1,715,279	1,715,279	1,606,287
8 Charlotte	(1,974,290)	109,454,392	15,614.04	7,010.00	0.00	0	(1,974,290)	1,974,290	0	0
9 Citrus	(239,217)	100,569,366	14,631.02	6,873.71	(29.93)	(437,906)	0	2,245,334	2,245,334	2,102,661
10 Clay	0	235,671,381	34,707.13	6,790.29	0.00	0	0	0	0	0
11 Collier	0	342,679,539	44,534.80	7,694.65	0.00	0	0	0	0	0
12 Columbia	0	69,102,192	10,031.01	6,888.86	0.00	0	0	1,398,621	1,398,621	1,309,750
13 Miami-Dade	0	2,451,313,314	350,416.89	6,995.42	0.00	0	0	0	0	0
14 DeSoto	0	33,174,670	4,728.84	7,015.39	0.00	0	0	774,322	774,322	725,120
15 Dixie	0	14,956,421	2,065.21	7,242.08	0.00	0	0	1,091,478	1,091,478	1,022,123
16 Duval	0	875,941,052	127,196.04	6,886.54	0.00	0	0	0	0	0
17 Escambia	0	271,982,830	40,167.76	6,771.17	0.00	0	0	0	0	0
18 Flagler	(309,526)	83,363,192	12,420.79	6,711.59	(192.05)	(2,385,413)	0	1,242,123	1,242,123	1,163,196
19 Franklin	(763,897)	9,262,927	1,207.36	7,672.05	0.00	0	(763,897)	899,002	135,105	126,520
20 Gadsden	0	38,462,526	5,496.34	6,997.84	0.00	0	0	2,183,924	2,183,924	2,045,153
21 Gilchrist	0	18,961,238	2,504.68	7,570.32	0.00	0	0	1,863,749	1,863,749	1,745,323
22 Glades	0	11,491,570	1,536.94	7,476.92	0.00	0	0	991,660	991,660	928,648
23 Gulf	(303,376)	13,224,654	1,807.53	7,316.42	0.00	0	(303,376)	1,490,237	1,186,861	1,111,445
24 Hamilton	0	12,115,846	1,675.31	7,232.00	0.00	0	0	1,040,684	1,040,684	974,557
25 Hardee	0	35,781,130	5,305.86	6,743.70	0.00	0	0	625,374	625,374	585,636
26 Hendry	0	48,387,662	7,016.60	6,896.17	0.00	0	0	2,025,258	2,025,258	1,896,569
27 Hernando	0	147,019,872	21,955.02	6,696.41	0.00	0	0	0	0	0
28 Highlands	0	81,531,065	12,141.25	6,715.21	0.00	0	0	2,772,364	2,772,364	2,596,202
29 Hillsborough	0	1,399,551,628	204,075.39	6,858.01	0.00	0	0	0	0	0
30 Holmes	0	22,983,264	3,183.49	7,219.52	0.00	0	0	2,475,895	2,475,895	2,318,571
31 Indian River	0	121,484,074	17,535.74	6,927.80	0.00	0	0	0	0	0
32 Jackson	0	46,225,972	6,458.74	7,157.12	0.00	0	0	3,280,003	3,280,003	3,071,585
33 Jefferson	(93,771)	7,047,526	857.69	8,216.87	0.00	0	(93,771)	684,029	590,258	552,752
34 Lafayette	0	8,562,897	1,196.86	7,154.47	0.00	0	0	882,545	882,545	826,466
35 Lake	0	272,213,776	41,125.77	6,619.06	0.00	0	0	0	0	0
36 Lee	0	628,156,582	88,170.93	7,124.30	0.00	0	0	0	0	0
37 Leon	0	228,544,074	33,417.92	6,838.97	0.00	0	0	0	0	0
38 Levy	0	39,710,764	5,405.21	7,346.76	0.00	0	0	3,183,808	3,183,808	2,981,502
39 Liberty	0	11,258,227	1,427.95	7,884.19	0.00	0	0	1,042,521	1,042,521	976,277
40 Madison	0	18,308,464	2,571.47	7,119.84	0.00	0	0	1,090,576	1,090,576	1,021,279
41 Manatee	0	320,847,153	46,607.34	6,884.05	0.00	0	0	0	0	0
42 Marion	0	278,457,690	41,409.90	6,724.42	0.00	0	0	0	0	0
43 Martin	(1,857,859)	134,216,271	18,578.31	7,224.35	0.00	0	(1,857,859)	1,857,859	0	0
44 Monroe	(3,305,683)	68,282,552	8,017.43	8,516.76	0.00	0	(3,305,683)	3,305,683	0	0
45 Nassau	(539,985)	76,675,563	11,092.55	6,912.35	0.00	0	(539,985)	2,950,320	2,410,335	2,257,177
46 Okaloosa	0	206,591,642	29,896.54	6,910.22	0.00	0	0	0	0	0
47 Okeechobee	0	43,823,693	6,398.34	6,849.23	0.00	0	0	639,828	639,828	599,172
48 Orange	0	1,300,274,917	190,001.53	6,843.50	0.00	0	0	0	0	0
49 Osceola	0	388,509,995	58,338.44	6,659.59	0.00	0	0	0	0	0
50 Palm Beach	0	1,308,171,202	182,954.62	7,150.25	0.00	0	0	0	0	0
51 Pasco	0	472,313,767	67,984.41	6,947.38	0.00	0	0	0	0	0
52 Pinellas	0	702,082,320	102,028.28	6,881.25	0.00	0	0	0	0	0
53 Polk	0	657,991,082	97,717.16	6,733.63	0.00	0	0	0	0	0
54 Putnam	0	73,018,543	10,673.12	6,841.35	0.00	0	0	3,001,234	3,001,234	2,810,529
55 St. Johns	0	234,250,979	34,836.55	6,724.29	0.00	0	0	0	0	0
56 St. Lucie	0	265,712,832	39,185.08	6,780.97	0.00	0	0	0	0	0
57 Santa Rosa	0	171,322,670	25,665.42	6,675.23	0.00	0	0	0	0	0
58 Sarasota	0	310,221,785	41,603.95	7,456.55	0.00	0	0	0	0	0
59 Seminole	0	435,798,207	65,214.96	6,682.49	0.00	0	0	0	0	0
60 Sumter	(1,808,224)	57,366,360	8,246.26	6,956.65	0.00	0	(1,808,224)	1,808,224	0	0
61 Suwannee	0	38,897,679	5,950.31	6,537.08	0.00	0	0	2,135,130	2,135,130	1,999,459
62 Taylor	0	19,380,743	2,766.00	7,006.78	0.00	0	0	1,088,854	1,088,854	1,019,666
63 Union	0	16,103,061	2,273.95	7,081.54	0.00	0	0	1,085,201	1,085,201	1,016,245
64 Volusia	0	414,348,124	61,240.99	6,765.86	0.00	0	0	0	0	0
65 Wakulla	0	34,198,002	5,067.43	6,748.59	0.00	0	0	692,867	692,867	648,841
66 Walton	(3,235,093)	60,616,364	8,269.72	7,329.92	0.00	0	(3,235,093)	3,235,093	0	0
67 Washington	0	23,120,642	3,253.89	7,105.54	0.00	0	0	2,020,256	2,020,256	1,891,885
68 Washington Special	0	1,466,680	213.62	6,865.84	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,741,022	465.38	8,038.64	0.00	0	0	368,806	368,806	345,371
70 FAU - Palm Beach	(188,938)	7,781,566	1,023.11	7,605.80	0.00	0	(188,938)	790,302	601,364	563,152
71 FAU - St. Lucie	0	9,336,140	1,394.89	6,693.10	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,089,660	690.31	7,373.01	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,491,283	1,692.19	6,790.78	0.00	0	0	1,014,093	1,014,093	949,655
74 UF Lab	0	8,353,539	1,131.81	7,380.69	0.00	0	0	855,520	855,520	801,159
75 Virtual School	0	161,586,301	30,754.61	5,254.05	0.00	0	0	0	0	0
	(14,619,859)	18,873,662,775	2,733,871.84	6,903.64		(2,823,319)	(14,071,116)	65,668,693	51,597,577	48,318,959

2014-15 FEFP Third Calculation
State-Funded Discretionary Contribution

District	2014-15 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,741.05	9,249,080	333.41	0.00	0
2 Baker	4,758.36	620,569	130.42	0.00	0
3 Bay	26,923.99	10,954,542	406.87	0.00	0
4 Bradford	2,901.50	659,822	227.41	0.00	0
5 Brevard	70,852.82	22,439,304	316.70	0.00	0
6 Broward	263,294.02	110,253,826	418.75	0.00	0
7 Calhoun	2,174.12	312,112	143.56	0.00	0
8 Charlotte	15,614.04	9,993,445	640.03	0.00	0
9 Citrus	14,631.02	6,157,013	420.82	0.00	0
10 Clay	34,707.13	6,866,481	197.84	0.00	0
11 Collier	44,534.80	48,763,719	1,094.96	0.00	0
12 Columbia	10,031.01	1,857,617	185.19	0.00	0
13 Miami-Dade	350,416.89	168,607,352	481.16	0.00	0
14 DeSoto	4,728.84	1,036,314	219.15	0.00	0
15 Dixie	2,065.21	365,790	177.12	0.00	0
16 Duval	127,196.04	39,070,661	307.17	0.00	0
17 Escambia	40,167.76	11,379,555	283.30	0.00	0
18 Flagler	12,420.79	5,333,403	429.39	0.00	0
19 Franklin	1,207.36	1,252,232	1,037.17	0.00	0
20 Gadsden	5,496.34	1,046,440	190.39	0.00	0
21 Gilchrist	2,504.68	470,028	187.66	0.00	0
22 Glades	1,536.94	426,734	277.65	0.00	0
23 Gulf	1,807.53	1,034,461	572.31	0.00	0
24 Hamilton	1,675.31	570,741	340.68	0.00	0
25 Hardee	5,305.86	1,080,278	203.60	0.00	0
26 Hendry	7,016.60	1,336,766	190.51	0.00	0
27 Hernando	21,955.02	5,824,526	265.29	0.00	0
28 Highlands	12,141.25	3,448,201	284.01	0.00	0
29 Hillsborough	204,075.39	53,603,037	262.66	0.00	0
30 Holmes	3,183.49	343,682	107.96	0.00	0
31 Indian River	17,535.74	10,299,125	587.32	0.00	0
32 Jackson	6,458.74	1,148,400	177.81	0.00	0
33 Jefferson	857.69	440,677	513.80	0.00	0
34 Lafayette	1,196.86	187,404	156.58	0.00	0
35 Lake	41,125.77	12,395,424	301.40	0.00	0
36 Lee	88,170.93	46,265,825	524.73	0.00	0
37 Leon	33,417.92	10,876,349	325.46	0.00	0
38 Levy	5,405.21	1,249,721	231.21	0.00	0
39 Liberty	1,427.95	167,615	117.38	0.00	0
40 Madison	2,571.47	497,192	193.35	0.00	0
41 Manatee	46,607.34	20,061,249	430.43	0.00	0
42 Marion	41,409.90	11,466,249	276.90	0.00	0
43 Martin	18,578.31	13,587,721	731.38	0.00	0
44 Monroe	8,017.43	15,758,776	1,965.56	0.00	0
45 Nassau	11,092.55	5,026,616	453.15	0.00	0
46 Okaloosa	29,896.54	11,092,645	371.03	0.00	0
47 Okeechobee	6,398.34	1,145,374	179.01	0.00	0
48 Orange	190,001.53	69,263,451	364.54	0.00	0
49 Osceola	58,338.44	14,094,078	241.59	0.00	0
50 Palm Beach	182,954.62	107,785,963	589.14	0.00	0
51 Pasco	67,984.41	16,090,848	236.68	0.00	0
52 Pinellas	102,028.28	46,873,546	459.42	0.00	0
53 Polk	97,717.16	20,095,592	205.65	0.00	0
54 Putnam	10,673.12	2,600,150	243.62	0.00	0
55 St. Johns	34,836.55	14,445,070	414.65	0.00	0
56 St. Lucie	39,185.08	12,341,908	314.96	0.00	0
57 Santa Rosa	25,665.42	6,222,429	242.44	0.00	0
58 Sarasota	41,603.95	33,736,237	810.89	0.00	0
59 Seminole	65,214.96	20,362,200	312.23	0.00	0
60 Sumter	8,246.26	7,076,089	858.10	0.00	0
61 Suwannee	5,950.31	1,139,537	191.51	0.00	0
62 Taylor	2,766.00	941,566	340.41	0.00	0
63 Union	2,273.95	183,820	80.84	0.00	0
64 Volusia	61,240.99	20,748,035	338.79	0.00	0
65 Wakulla	5,067.43	829,659	163.72	0.00	0
66 Walton	8,269.72	9,583,504	1,158.87	0.00	0
67 Washington	3,253.89	639,064	196.40	0.00	0
68 Washington Special	213.62	0	0.00	0.00	0
69 FAMU Lab School	465.38	0	0.00	325.46	151,463
70 FAU - Palm Beach	1,023.11	0	0.00	589.14	602,755
71 FAU - St. Lucie	1,394.89	0	0.00	314.96	439,335
72 FSU Lab - Broward	690.31	0	0.00	418.75	289,067
73 FSU Lab - Leon	1,692.19	0	0.00	325.46	550,740
74 UF Lab	1,131.81	0	0.00	333.41	377,357
75 Virtual School	30,754.61	0	0.00	399.10	12,274,165

State 2,733,871.84 1,091,076,839 399.10 14,684,882

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2014-15 FEFP Third Calculation
0.748 Mill Compression Adjustment

	2014	Value of	2014-15	Value of	Col. 4	0.748	Compress
District	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	Mills	FTE	Per FTE	Below	Millage	\$404.50
					\$404.50	Levied	per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,880,292,156	9,249,080	27,741.05	333.41	71.09	0.748	1,972,111
2 Baker	864,205,602	620,569	4,758.36	130.42	274.08	0.748	1,304,171
3 Bay	15,255,322,318	10,954,542	26,923.99	406.87	0.00	0.748	0
4 Bradford	918,870,261	659,822	2,901.50	227.41	177.09	0.748	513,827
5 Brevard	31,249,030,561	22,439,304	70,852.82	316.70	87.80	0.748	6,220,878
6 Broward	153,539,753,728	110,253,826	263,294.02	418.75	0.00	0.748	0
7 Calhoun	434,647,404	312,112	2,174.12	143.56	260.94	0.748	567,315
8 Charlotte	13,916,896,537	9,993,445	15,614.04	640.03	0.00	0.748	0
9 Citrus	8,574,272,129	6,157,013	14,631.02	420.82	0.00	0.748	0
10 Clay	9,562,278,859	6,866,481	34,707.13	197.84	206.66	0.748	7,172,575
11 Collier	67,908,476,883	48,763,719	44,534.80	1,094.96	0.00	0.748	0
12 Columbia	2,586,922,695	1,857,617	10,031.01	185.19	219.31	0.748	2,199,901
13 Miami-Dade	234,803,018,608	168,607,352	350,416.89	481.16	0.00	0.000	0
14 DeSoto	1,443,172,914	1,036,314	4,728.84	219.15	185.35	0.748	876,490
15 Dixie	509,399,610	365,790	2,065.21	177.12	227.38	0.748	469,587
16 Duval	54,409,900,219	39,070,661	127,196.04	307.17	97.33	0.748	12,379,991
17 Escambia	15,847,196,929	11,379,555	40,167.76	283.30	121.20	0.748	4,868,333
18 Flagler	7,427,310,732	5,333,403	12,420.79	429.39	0.00	0.748	0
19 Franklin	1,743,862,095	1,252,232	1,207.36	1,037.17	0.00	0.748	0
20 Gadsden	1,457,275,422	1,046,440	5,496.34	190.39	214.11	0.748	1,176,821
21 Gilchrist	654,561,791	470,028	2,504.68	187.66	216.84	0.748	543,115
22 Glades	594,270,980	426,734	1,536.94	277.65	126.85	0.748	194,961
23 Gulf	1,440,593,495	1,034,461	1,807.53	572.31	0.00	0.748	0
24 Hamilton	794,814,986	570,741	1,675.31	340.68	63.82	0.748	106,918
25 Hardee	1,504,397,149	1,080,278	5,305.86	203.60	200.90	0.748	1,065,947
26 Hendry	1,861,583,611	1,336,766	7,016.60	190.51	213.99	0.748	1,501,482
27 Hernando	8,111,249,542	5,824,526	21,955.02	265.29	139.21	0.748	3,056,358
28 Highlands	4,801,972,834	3,448,201	12,141.25	284.01	120.49	0.748	1,462,899
29 Hillsborough	74,647,722,426	53,603,037	204,075.39	262.66	141.84	0.748	28,946,053
30 Holmes	478,612,307	343,682	3,183.49	107.96	296.54	0.748	944,032
31 Indian River	14,342,586,540	10,299,125	17,535.74	587.32	0.00	0.748	0
32 Jackson	1,599,264,085	1,148,400	6,458.74	177.81	226.69	0.748	1,464,132
33 Jefferson	613,687,241	440,677	857.69	513.80	0.00	0.748	0
34 Lafayette	260,979,824	187,404	1,196.86	156.58	247.92	0.748	296,726
35 Lake	17,261,898,909	12,395,424	41,125.77	301.40	103.10	0.748	4,240,067
36 Lee	64,429,903,676	46,265,825	88,170.93	524.73	0.00	0.748	0
37 Leon	15,146,430,145	10,876,349	33,417.92	325.46	79.04	0.748	2,641,352
38 Levy	1,740,365,270	1,249,721	5,405.21	231.21	173.29	0.748	936,669
39 Liberty	233,421,305	167,615	1,427.95	117.38	287.12	0.748	409,993
40 Madison	692,390,471	497,192	2,571.47	193.35	211.15	0.748	542,966
41 Manatee	27,937,345,188	20,061,249	46,607.34	430.43	0.00	0.748	0
42 Marion	15,967,927,413	11,466,249	41,409.90	276.90	127.60	0.748	5,283,903
43 Martin	18,922,294,476	13,587,721	18,578.31	731.38	0.00	0.748	0
44 Monroe	21,945,711,246	15,758,776	8,017.43	1,965.56	0.00	0.748	0
45 Nassau	7,000,077,808	5,026,616	11,092.55	453.15	0.00	0.748	0
46 Okaloosa	15,447,645,328	11,092,645	29,896.54	371.03	33.47	0.748	1,000,637
47 Okeechobee	1,595,050,482	1,145,374	6,398.34	179.01	225.49	0.748	1,442,762
48 Orange	96,456,454,963	69,263,451	190,001.53	364.54	39.96	0.748	7,592,461
49 Osceola	19,627,447,692	14,094,078	58,338.44	241.59	162.91	0.748	9,503,915
50 Palm Beach	150,103,001,478	107,785,963	182,954.62	589.14	0.00	0.748	0
51 Pasco	22,408,154,786	16,090,848	67,984.41	236.68	167.82	0.748	11,409,144
52 Pinellas	65,276,216,864	46,873,546	102,028.28	459.42	0.00	0.748	0
53 Polk	27,985,171,909	20,095,592	97,717.16	205.65	198.85	0.748	19,431,057
54 Putnam	3,620,975,824	2,600,150	10,673.12	243.62	160.88	0.748	1,717,092
55 St. Johns	20,116,240,174	14,445,070	34,836.55	414.65	0.00	0.748	0
56 St. Lucie	17,187,371,996	12,341,908	39,185.08	314.96	89.54	0.748	3,508,632
57 Santa Rosa	8,665,370,772	6,222,429	25,665.42	242.44	162.06	0.748	4,159,338
58 Sarasota	46,981,167,444	33,736,237	41,603.95	810.89	0.00	0.748	0
59 Seminole	28,356,450,098	20,362,200	65,214.96	312.23	92.27	0.748	6,017,384
60 Sumter	9,854,178,693	7,076,089	8,246.26	858.10	0.00	0.748	0
61 Suwannee	1,586,921,865	1,139,537	5,950.31	191.51	212.99	0.748	1,267,357
62 Taylor	1,311,227,474	941,566	2,766.00	340.41	64.09	0.748	177,273
63 Union	255,988,043	183,820	2,273.95	80.84	323.66	0.748	735,987
64 Volusia	28,893,765,446	20,748,035	61,240.99	338.79	65.71	0.748	4,024,145
65 Wakulla	1,155,384,924	829,659	5,067.43	163.72	240.78	0.748	1,220,136
66 Walton	13,346,011,092	9,583,504	8,269.72	1,158.87	0.00	0.748	0
67 Washington	889,962,208	639,064	3,253.89	196.40	208.10	0.748	677,135
68 Washington Special ¹	0	0	0.00	0.00	404.50	0.000	0
69 FAMU Lab School	0	151,463	465.38	325.46	79.04	0.000	36,784
70 FAU - Palm Beach	0	602,755	1,023.11	589.14	0.00	0.000	0
71 FAU - St. Lucie	0	439,335	1,394.89	314.96	89.54	0.000	124,898
72 FSU Lab - Broward	0	289,067	690.31	418.75	0.00	0.000	0
73 FSU Lab - Leon	0	550,740	1,692.19	325.46	79.04	0.000	133,751
74 UF Lab	0	377,357	1,131.81	333.41	71.09	0.000	80,460
75 Virtual School	0	12,274,165	30,754.61	399.10	5.40	0.000	166,075
State	1,519,436,327,935	1,105,761,721	2,733,658.22	404.50			167,785,996

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2014-15 FEFP Third Calculation
DJJ Supplemental Allocation

District	2014-15 Grades PK-12 Unweighted FTE	2014-15 Grades PK-12 Weighted FTE	\$1,246.35 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	163.34	166.08	206,994	0.9830	203,475
2 Baker	0.00	0.00	0	0.9769	0
3 Bay	150.59	151.08	188,299	0.9644	181,596
4 Bradford	0.00	0.00	0	0.9723	0
5 Brevard	153.64	156.54	195,104	1.0066	196,392
6 Broward	338.36	339.34	422,936	1.0233	432,790
7 Calhoun	0.00	0.00	0	0.9307	0
8 Charlotte	0.00	0.00	0	0.9855	0
9 Citrus	106.09	106.51	132,749	0.9538	126,616
10 Clay	0.00	0.00	0	0.9932	0
11 Collier	136.97	137.31	171,136	1.0163	173,926
12 Columbia	0.00	0.00	0	0.9608	0
13 Miami-Dade	383.68	386.11	481,228	1.0149	488,398
14 DeSoto	37.76	37.87	47,199	0.9742	45,981
15 Dixie	0.00	0.00	0	0.9400	0
16 Duval	342.77	359.35	447,876	1.0121	453,295
17 Escambia	150.05	150.43	187,488	0.9703	181,920
18 Flagler	0.00	0.00	0	0.9556	0
19 Franklin	0.00	0.00	0	0.9305	0
20 Gadsden	0.00	0.00	0	0.9490	0
21 Gilchrist	0.00	0.00	0	0.9571	0
22 Glades	0.00	0.00	0	0.9687	0
23 Gulf	0.00	0.00	0	0.9417	0
24 Hamilton	0.00	0.00	0	0.9321	0
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	0.9742	0
27 Hernando	0.00	0.00	0	0.9746	0
28 Highlands	0.00	0.00	0	0.9520	0
29 Hillsborough	466.43	467.89	583,155	1.0101	589,045
30 Holmes	0.00	0.00	0	0.9333	0
31 Indian River	0.00	0.00	0	0.9928	0
32 Jackson	27.52	27.62	34,424	0.9372	32,262
33 Jefferson	0.00	0.00	0	0.9373	0
34 Lafayette	0.00	0.00	0	0.9285	0
35 Lake	0.00	0.00	0	0.9744	0
36 Lee	211.84	213.28	265,822	1.0152	269,862
37 Leon	139.52	139.80	174,240	0.9592	167,131
38 Levy	0.00	0.00	0	0.9558	0
39 Liberty	127.37	247.66	308,671	0.9401	290,182
40 Madison	94.76	114.56	142,782	0.9261	132,230
41 Manatee	125.38	125.72	156,691	1.0105	158,336
42 Marion	176.53	177.91	221,738	0.9635	213,645
43 Martin	26.34	26.43	32,941	1.0008	32,967
44 Monroe	3.15	4.03	5,023	1.0193	5,120
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	184.42	184.85	230,388	0.9852	226,978
47 Okeechobee	180.33	180.96	225,539	0.9667	218,029
48 Orange	306.28	307.71	383,514	1.0021	384,319
49 Osceola	31.80	31.92	39,783	0.9867	39,254
50 Palm Beach	241.88	242.80	302,614	1.0290	311,390
51 Pasco	137.91	139.15	173,430	0.9904	171,765
52 Pinellas	327.49	328.75	409,738	1.0023	410,680
53 Polk	255.19	265.98	331,504	0.9854	326,664
54 Putnam	0.00	0.00	0	0.9630	0
55 St. Johns	226.86	227.54	283,594	0.9848	279,283
56 St. Lucie	95.23	98.54	122,815	0.9914	121,759
57 Santa Rosa	12.94	12.98	16,178	0.9602	15,534
58 Sarasota	0.00	0.00	0	1.0049	0
59 Seminole	0.00	0.00	0	0.9943	0
60 Sumter	0.00	0.00	0	0.9642	0
61 Suwannee	0.00	0.00	0	0.9393	0
62 Taylor	0.00	0.00	0	0.9338	0
63 Union	28.83	28.90	36,020	0.9637	34,712
64 Volusia	200.05	201.91	251,651	0.9739	245,083
65 Wakulla	0.00	0.00	0	0.9545	0
66 Walton	56.27	56.45	70,356	0.9726	68,428
67 Washington	0.00	0.00	0	0.9362	0
68 Washington Special	213.62	214.36	267,168	0.9362	250,123
69 FAMU Lab School	0.00	0.00	0	0.9592	0
70 FAU - Palm Beach	0.00	0.00	0	1.0290	0
71 FAU - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0	0.9592	0
74 UF Lab	0.00	0.00	0	0.9830	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,861.19	6,058.32	7,550,788		7,479,170

2014-15 FEFP Third Calculation
Safe Schools Allocation

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2014-15 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	62,660	9,274	532,604	27,741.05	202,800	798,064
2 Baker	62,660	464	26,647	4,758.36	34,786	124,093
3 Bay	62,660	7,839	450,192	26,923.99	196,826	709,678
4 Bradford	62,660	516	29,634	2,901.50	21,211	113,505
5 Brevard	62,660	18,282	1,049,931	70,852.82	517,966	1,630,557
6 Broward	62,660	71,791	4,122,940	263,294.02	1,924,798	6,110,398
7 Calhoun	62,660	84	4,824	2,174.12	15,894	83,378
8 Charlotte	62,660	3,799	218,176	15,614.04	114,146	394,982
9 Citrus	62,660	3,177	182,454	14,631.02	106,959	352,073
10 Clay	62,660	4,672	268,312	34,707.13	253,725	584,697
11 Collier	62,660	6,021	345,785	44,534.80	325,569	734,014
12 Columbia	62,660	2,757	158,334	10,031.01	73,331	294,325
13 Miami-Dade	62,660	127,034	7,295,532	350,416.89	2,561,706	9,919,898
14 DeSoto	62,660	972	55,822	4,728.84	34,570	153,052
15 Dixie	62,660	524	30,093	2,065.21	15,098	107,851
16 Duval	62,660	40,731	2,339,172	127,196.04	929,860	3,331,692
17 Escambia	62,660	15,914	913,937	40,167.76	293,644	1,270,241
18 Flagler	62,660	2,190	125,771	12,420.79	90,802	279,233
19 Franklin	62,660	230	13,209	1,207.36	8,826	84,695
20 Gadsden	62,660	1,166	66,963	5,496.34	40,181	169,804
21 Gilchrist	62,660	201	11,543	2,504.68	18,310	92,513
22 Glades	62,660	201	11,543	1,536.94	11,236	85,439
23 Gulf	62,660	444	25,499	1,807.53	13,214	101,373
24 Hamilton	62,660	413	23,718	1,675.31	12,247	98,625
25 Hardee	62,660	761	43,704	5,305.86	38,788	145,152
26 Hendry	62,660	1,466	84,192	7,016.60	51,294	198,146
27 Hernando	62,660	4,447	255,390	21,955.02	160,501	478,551
28 Highlands	62,660	3,309	190,035	12,141.25	88,758	341,453
29 Hillsborough	62,660	32,820	1,884,845	204,075.39	1,491,883	3,439,388
30 Holmes	62,660	350	20,100	3,183.49	23,273	106,033
31 Indian River	62,660	3,402	195,376	17,535.74	128,194	386,230
32 Jackson	62,660	993	57,028	6,458.74	47,216	166,904
33 Jefferson	62,660	229	13,151	857.69	6,270	82,081
34 Lafayette	62,660	54	3,101	1,196.86	8,750	74,511
35 Lake	62,660	7,755	445,368	41,125.77	300,648	808,676
36 Lee	62,660	16,584	952,415	88,170.93	644,569	1,659,644
37 Leon	62,660	13,140	754,627	33,417.92	244,300	1,061,587
38 Levy	62,660	394	22,627	5,405.21	39,515	124,802
39 Liberty	62,660	65	3,733	1,427.95	10,439	76,832
40 Madison	62,660	593	34,056	2,571.47	18,799	115,515
41 Manatee	62,660	12,576	722,237	46,607.34	340,721	1,125,618
42 Marion	62,660	8,469	486,373	41,409.90	302,725	851,758
43 Martin	62,660	3,539	203,244	18,578.31	135,816	401,720
44 Monroe	62,660	3,374	193,768	8,017.43	58,611	315,039
45 Nassau	62,660	1,284	73,740	11,092.55	81,092	217,492
46 Okaloosa	62,660	5,238	300,817	29,896.54	218,557	582,034
47 Okeechobee	62,660	1,682	96,597	6,398.34	46,775	206,032
48 Orange	62,660	58,773	3,375,319	190,001.53	1,388,997	4,826,976
49 Osceola	62,660	10,173	584,233	58,338.44	426,480	1,073,373
50 Palm Beach	62,660	49,372	2,835,422	182,954.62	1,337,481	4,235,563
51 Pasco	62,660	13,955	801,432	67,984.41	496,997	1,361,089
52 Pinellas	62,660	38,570	2,215,066	102,028.28	745,873	3,023,599
53 Polk	62,660	20,402	1,171,682	97,717.16	714,357	1,948,699
54 Putnam	62,660	2,970	170,566	10,673.12	78,025	311,251
55 St. Johns	62,660	4,727	271,470	34,836.55	254,671	588,801
56 St. Lucie	62,660	7,666	440,257	39,185.08	286,461	789,378
57 Santa Rosa	62,660	2,301	132,146	25,665.42	187,626	382,432
58 Sarasota	62,660	11,114	638,274	41,603.95	304,144	1,005,078
59 Seminole	62,660	12,479	716,666	65,214.96	476,751	1,256,077
60 Sumter	62,660	1,157	66,446	8,246.26	60,284	189,390
61 Suwannee	62,660	976	56,051	5,950.31	43,499	162,210
62 Taylor	62,660	544	31,242	2,766.00	20,221	114,123
63 Union	62,660	161	9,246	2,273.95	16,624	88,530
64 Volusia	62,660	19,227	1,104,202	61,240.99	447,699	1,614,561
65 Wakulla	62,660	637	36,583	5,067.43	37,045	136,288
66 Walton	62,660	1,735	99,641	8,269.72	60,455	222,756
67 Washington	62,660	448	25,729	3,253.89	23,787	112,176
68 Washington Special ¹	0	0	0	213.62	1,562	1,562
69 FAMU Lab School	62,660	0	0	465.38	3,402	66,062
70 FAU - Palm Beach	62,660	0	0	1,023.11	7,479	70,139
71 FAU - St. Lucie	62,660	0	0	1,394.89	10,197	72,857
72 FSU Lab - Broward	62,660	0	0	690.31	5,046	67,706
73 FSU Lab - Leon	62,660	0	0	1,692.19	12,371	75,031
74 UF Lab	62,660	0	0	1,131.81	8,274	70,934
75 Virtual School ²	0	0	0	0.00	0	0

State 4,574,180 698,607 40,120,832 2,703,117.23 19,761,007 64,456,019

1. The Washington Special School District does not receive the minimum allocation for Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2014-15 FEFP Third Calculation
Exceptional Student Education Guaranteed Allocation- Page 1

District	2013-14 ESE Guaranteed Allocation	2013-14 FTE Programs 111, 112 & 113	2013-14 Funds Per FTE	2014-15 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2013-14 Unweighted FTE All Programs	2014-15 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,040	6,788.57	1,591.95	6,847.00	58.43	0.86%	24.98%	27,178.10	27,379.23
2 Baker	1,057,149	552.80	1,912.35	532.39	(20.41)	-3.69%	11.46%	4,823.61	4,736.46
3 Bay	7,883,952	4,335.01	1,818.67	4,412.37	77.36	1.78%	16.50%	26,267.69	26,782.16
4 Bradford	1,220,260	688.05	1,773.50	677.84	(10.21)	-1.48%	22.86%	3,010.00	2,911.18
5 Brevard	26,768,095	13,935.61	1,920.84	13,922.80	(12.81)	-0.09%	19.86%	70,156.31	70,288.84
6 Broward	85,327,019	39,592.58	2,155.13	39,813.45	220.87	0.56%	15.18%	260,850.73	261,831.03
7 Calhoun	788,848	471.89	1,671.68	500.89	29.00	6.15%	21.85%	2,160.16	2,190.42
8 Charlotte	5,975,369	3,072.86	1,944.56	3,001.64	(71.22)	-2.32%	19.39%	15,844.18	15,502.81
9 Citrus	6,551,629	2,258.53	2,900.84	2,234.17	(24.36)	-1.08%	15.39%	14,676.49	14,425.00
10 Clay	11,174,545	8,389.69	1,331.94	8,179.74	(209.95)	-2.50%	23.80%	35,244.66	34,817.65
11 Collier	19,581,838	7,233.23	2,707.21	7,275.90	42.67	0.59%	16.51%	43,807.64	44,306.60
12 Columbia	3,896,342	1,789.29	2,177.59	1,765.81	(23.48)	-1.31%	17.79%	10,058.59	10,043.75
13 Miami-Dade	126,355,688	62,379.59	2,025.59	63,024.43	644.84	1.03%	17.80%	350,538.00	352,465.97
14 DeSoto	2,019,998	731.44	2,761.67	729.08	(2.36)	-0.32%	15.55%	4,703.36	4,722.24
15 Dixie	535,179	489.00	1,094.44	477.67	(11.33)	-2.32%	24.01%	2,036.74	2,066.88
16 Duval	44,367,275	20,710.19	2,142.29	20,648.13	(62.06)	-0.30%	16.23%	127,579.98	127,359.90
17 Escambia	13,850,153	7,459.68	1,856.67	7,463.61	3.93	0.05%	18.57%	40,166.83	40,147.29
18 Flagler	5,412,191	1,707.78	3,169.14	1,811.40	103.62	6.07%	13.65%	12,512.57	12,444.43
19 Franklin	490,175	205.62	2,383.89	186.51	(19.11)	-9.29%	16.78%	1,225.33	1,179.66
20 Gadsden	1,761,099	716.38	2,458.33	664.65	(51.73)	-7.22%	13.00%	5,509.04	5,276.43
21 Gilchrist	962,826	541.23	1,778.96	531.68	(9.55)	-1.76%	21.72%	2,492.15	2,501.83
22 Glades	528,819	246.79	2,142.79	245.12	(1.67)	-0.68%	16.28%	1,516.19	1,506.88
23 Gulf	207,483	293.44	707.07	232.75	(60.69)	-20.68%	16.35%	1,794.58	1,783.20
24 Hamilton	462,758	218.86	2,114.40	222.38	3.52	1.61%	13.44%	1,628.68	1,618.18
25 Hardee	1,811,284	675.79	2,680.25	645.87	(29.92)	-4.43%	12.93%	5,225.02	5,227.15
26 Hendry	2,314,397	1,029.55	2,247.97	999.54	(30.01)	-2.91%	14.90%	6,908.91	6,819.18
27 Hernando	8,720,489	2,954.19	2,951.91	2,854.20	(99.99)	-3.38%	13.52%	21,849.07	21,612.65
28 Highlands	3,865,670	1,811.13	2,134.40	1,781.40	(29.73)	-1.64%	15.00%	12,074.48	12,066.94
29 Hillsborough	73,653,607	37,695.00	1,953.94	38,581.06	886.06	2.35%	18.78%	200,757.53	202,504.39
30 Holmes	1,034,329	464.45	2,227.00	449.45	(15.00)	-3.23%	14.43%	3,219.19	3,206.54
31 Indian River	5,011,309	2,627.91	1,906.96	2,526.28	(101.63)	-3.87%	14.92%	17,614.08	17,710.39
32 Jackson	2,275,435	945.99	2,405.35	889.71	(56.28)	-5.95%	14.53%	6,509.74	6,233.23
33 Jefferson	567,104	150.60	3,765.63	148.32	(2.28)	-1.51%	16.33%	922.32	908.30
34 Lafayette	263,894	207.49	1,271.84	205.25	(2.24)	-1.08%	17.39%	1,193.48	1,180.29
35 Lake	12,387,365	5,697.24	2,174.27	5,662.47	(34.77)	-0.61%	13.90%	41,001.51	40,976.90
36 Lee	37,338,681	15,189.43	2,458.20	15,682.64	493.21	3.25%	17.63%	86,173.72	87,427.42
37 Leon	16,410,791	6,017.55	2,727.15	6,043.75	26.20	0.44%	18.05%	33,330.56	33,326.82
38 Levy	1,980,276	1,332.19	1,486.48	1,345.49	13.30	1.00%	24.63%	5,409.11	5,334.53
39 Liberty	507,785	228.67	2,220.60	210.80	(17.87)	-7.81%	16.06%	1,423.83	1,378.34
40 Madison	1,212,365	521.52	2,324.68	499.78	(21.74)	-4.17%	20.97%	2,486.92	2,419.01
41 Manatee	18,714,053	9,321.75	2,007.57	9,277.88	(43.87)	-0.47%	20.31%	45,907.02	45,931.08
42 Marion	14,947,445	7,545.03	1,981.10	7,576.93	31.90	0.42%	18.18%	41,505.27	41,096.10
43 Martin	6,619,601	3,270.74	2,023.88	3,272.29	1.55	0.05%	17.88%	18,295.80	18,278.32
44 Monroe	2,963,113	1,396.64	2,121.60	1,399.22	2.58	0.18%	17.44%	8,006.17	8,097.76
45 Nassau	2,898,506	1,796.53	1,613.39	1,755.67	(40.86)	-2.27%	16.12%	11,145.68	11,031.06
46 Okaloosa	10,848,702	4,776.84	2,271.10	4,853.51	76.67	1.61%	15.96%	29,937.26	30,239.18
47 Okeechobee	2,740,260	1,437.26	1,906.59	1,416.87	(20.39)	-1.42%	22.40%	6,416.81	6,317.41
48 Orange	50,307,896	27,504.37	1,829.09	28,118.25	613.88	2.23%	14.83%	185,510.31	188,528.46
49 Osceola	15,168,079	7,378.38	2,055.75	7,536.38	158.00	2.14%	12.89%	57,252.14	58,581.38
50 Palm Beach	64,753,322	35,882.72	1,804.58	36,109.40	226.68	0.63%	19.90%	180,284.81	181,379.80
51 Pasco	26,909,547	11,204.86	2,401.60	11,163.30	(41.56)	-0.37%	16.72%	67,029.79	67,955.07
52 Pinellas	41,955,889	18,895.57	2,220.41	19,063.45	167.88	0.89%	18.47%	102,295.05	102,984.53
53 Polk	33,227,557	13,986.23	2,375.73	13,916.67	(69.56)	-0.50%	14.52%	96,305.17	96,333.32
54 Putnam	3,328,525	2,083.29	1,597.73	2,055.42	(27.87)	-1.34%	19.41%	10,732.24	10,655.81
55 St. Johns	9,651,968	6,256.70	1,542.66	6,345.82	89.12	1.42%	18.80%	33,282.02	33,869.45
56 St. Lucie	15,453,970	4,916.05	3,143.57	4,823.99	(92.06)	-1.87%	12.68%	38,765.34	38,165.75
57 Santa Rosa	8,229,213	3,462.61	2,376.59	3,463.01	0.40	0.01%	13.63%	25,395.05	25,335.26
58 Sarasota	20,968,741	8,887.59	2,359.33	8,943.84	56.25	0.63%	21.60%	41,153.17	41,317.27
59 Seminole	18,223,087	10,911.58	1,670.07	10,789.81	(121.77)	-1.12%	17.03%	64,088.80	63,877.44
60 Sumter	2,824,076	1,193.88	2,365.46	1,254.21	60.33	5.05%	14.89%	8,020.20	8,156.20
61 Suwannee	446,622	822.89	542.75	732.88	(90.01)	-10.94%	14.06%	5,853.27	5,798.74
62 Taylor	934,543	443.06	2,109.29	458.84	15.78	3.56%	16.49%	2,687.32	2,655.46
63 Union	532,382	402.95	1,321.21	407.02	4.07	1.01%	17.73%	2,272.83	2,287.87
64 Volusia	22,068,792	11,350.10	1,944.37	11,376.68	26.58	0.23%	18.63%	60,920.43	61,012.69
65 Wakulla	1,496,384	1,019.48	1,467.79	1,007.52	(11.96)	-1.17%	20.42%	4,992.31	4,949.54
66 Walton	2,116,819	865.31	2,446.31	925.27	59.96	6.93%	11.11%	7,789.23	8,011.33
67 Washington	703,343	615.18	1,143.31	632.06	16.88	2.74%	19.02%	3,234.42	3,286.44
68 Washington Special	452,445	33.42	13,538.15	32.09	(1.33)	-3.98%	37.51%	89.10	91.96
69 FAMU Lab School	18,449	17.78	1,037.63	16.99	(0.79)	-4.44%	3.80%	468.37	479.06
70 FAU - Palm Beach	79,824	58.79	1,357.78	64.04	5.25	8.93%	6.38%	921.72	969.90
71 FAU - St. Lucie	155,576	121.30	1,282.57	119.21	(2.09)	-1.72%	8.68%	1,398.05	1,433.53
72 FSU Lab - Broward	156,485	116.58	1,342.30	116.29	(0.29)	-0.25%	17.02%	684.78	684.17
73 FSU Lab - Leon	279,728	150.01	1,864.73	149.89	(0.12)	-0.08%	8.93%	1,679.17	1,675.74
74 UF Lab	287,373	128.51	2,236.19	132.12	3.61	2.81%	11.46%	1,121.31	1,102.96
75 Virtual School	184,602	138.30	1,334.79	268.90	130.60	94.43%	0.45%	30,709.64	32,944.39
State	947,987,428	460,749.09	2,061.51	463,503.14	2,754.05	-0.92%	17.22%	2,708,031.13	2,722,134.53

2014-15 FEFP Third Calculation
Exceptional Student Education Guaranteed Allocation -Page 2

District	2013-14		Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation ¹
	Total FTE Change	Percent Change		Districts > 17.22% Prevalence	Districts < 17.22% Prevalence			
	-1-	-2-		-3-	-4-			
1 Alachua	201.13	0.74%	10,807,040	58.43	50.24	0.00	50.24	10,910,610
2 Baker	(87.15)	-1.81%	1,057,149	(20.41)	0.00	262.82	(20.41)	1,018,118
3 Bay	514.47	1.96%	7,883,952	77.36	0.00	276.88	77.36	8,043,430
4 Bradford	(98.82)	-3.28%	1,220,260	(10.21)	0.00	0.00	(10.21)	1,202,153
5 Brevard	132.53	0.19%	26,768,095	(12.81)	26.48	0.00	(12.81)	26,743,489
6 Broward	980.30	0.38%	85,327,019	220.87	0.00	5,494.72	220.87	85,782,345
7 Calhoun	30.26	1.40%	788,848	29.00	6.61	0.00	6.61	802,475
8 Charlotte	(341.37)	-2.15%	5,975,369	(71.22)	0.00	0.00	(71.22)	5,836,877
9 Citrus	(251.49)	-1.71%	6,551,629	(24.36)	0.00	225.46	(24.36)	6,480,965
10 Clay	(427.01)	-1.21%	11,174,545	(209.95)	0.00	0.00	(209.95)	10,894,904
11 Collier	498.96	1.14%	19,581,838	42.67	0.00	396.37	42.67	19,669,803
12 Columbia	(14.84)	-0.15%	3,896,342	(23.48)	0.00	0.00	(23.48)	3,845,212
13 Miami-Dade	1,927.97	0.55%	126,355,688	644.84	343.09	0.00	343.09	127,062,971
14 DeSoto	18.88	0.40%	2,019,998	(2.36)	0.00	81.73	(2.36)	2,013,489
15 Dixie	30.14	1.48%	535,179	(11.33)	7.24	0.00	(11.33)	522,779
16 Duval	(220.08)	-0.17%	44,367,275	(62.06)	0.00	1,221.18	(62.06)	44,234,324
17 Escambia	(19.54)	-0.05%	13,850,153	3.93	0.00	0.00	0.00	13,850,153
18 Flagler	(68.14)	-0.54%	5,412,191	103.62	0.00	435.15	103.62	5,625,805
19 Franklin	(45.67)	-3.73%	490,175	(19.11)	0.00	0.00	(19.11)	444,619
20 Gadsden	(232.61)	-4.22%	1,761,099	(51.73)	0.00	192.22	(51.73)	1,633,930
21 Gilchrist	9.68	0.39%	962,826	(9.55)	2.11	0.00	(9.55)	945,837
22 Glades	(9.31)	-0.61%	528,819	(1.67)	0.00	12.69	(1.67)	525,241
23 Gulf	(11.38)	-0.63%	207,483	(60.69)	0.00	13.63	(60.69)	164,571
24 Hamilton	(10.50)	-0.64%	462,758	3.52	0.00	59.79	3.52	470,015
25 Hardee	2.13	0.04%	1,811,284	(29.92)	0.00	224.33	(29.92)	1,731,091
26 Hendry	(89.73)	-1.30%	2,314,397	(30.01)	0.00	144.71	(30.01)	2,246,935
27 Hernando	(236.42)	-1.08%	8,720,489	(99.99)	0.00	767.51	(99.99)	8,425,328
28 Highlands	(7.54)	-0.06%	3,865,670	(29.73)	0.00	266.80	(29.73)	3,802,214
29 Hillsborough	1,746.86	0.87%	73,653,607	886.06	327.95	0.00	327.95	74,329,679
30 Holmes	(12.65)	-0.39%	1,034,329	(15.00)	0.00	87.72	(15.00)	1,000,924
31 Indian River	96.31	0.55%	5,011,309	(101.63)	0.00	421.82	(101.63)	4,817,505
32 Jackson	(276.51)	-4.25%	2,275,435	(56.28)	0.00	127.37	(56.28)	2,140,062
33 Jefferson	(14.02)	-1.52%	567,104	(2.28)	0.00	5.81	(2.28)	558,518
34 Lafayette	(13.19)	-1.11%	263,894	(2.24)	0.00	0.00	(2.24)	261,045
35 Lake	(24.61)	-0.06%	12,387,365	(34.77)	0.00	1,358.98	(34.77)	12,311,766
36 Lee	1,253.70	1.45%	37,338,681	493.21	220.25	0.00	220.25	37,792,729
37 Leon	(3.74)	-0.01%	16,410,791	26.20	0.00	0.00	0.00	16,410,791
38 Levy	(74.58)	-1.38%	1,980,276	13.30	0.00	0.00	0.00	1,980,276
39 Liberty	(45.49)	-3.19%	507,785	(17.87)	0.00	8.68	(17.87)	468,103
40 Madison	(67.91)	-2.73%	1,212,365	(21.74)	0.00	0.00	(21.74)	1,161,826
41 Manatee	24.06	0.05%	18,714,053	(43.87)	4.66	0.00	(43.87)	18,625,981
42 Marion	(409.17)	-0.99%	14,947,445	31.90	0.00	0.00	0.00	14,947,445
43 Martin	(17.48)	-0.10%	6,619,601	1.55	0.00	0.00	0.00	6,619,601
44 Monroe	91.59	1.14%	2,963,113	2.58	15.92	0.00	2.58	2,968,432
45 Nassau	(114.62)	-1.03%	2,898,506	(40.86)	0.00	103.02	(40.86)	2,832,583
46 Okaloosa	301.92	1.01%	10,848,702	76.67	0.00	430.35	76.67	11,006,758
47 Okeechobee	(99.40)	-1.55%	2,740,260	(20.39)	0.00	0.00	(20.39)	2,701,385
48 Orange	3,018.15	1.63%	50,307,896	613.88	0.00	4,960.23	613.88	51,573,416
49 Osceola	1,329.24	2.32%	15,168,079	158.00	0.00	2,709.33	158.00	15,493,798
50 Palm Beach	1,094.99	0.61%	64,753,322	226.68	218.88	0.00	218.88	65,204,545
51 Pasco	925.28	1.38%	26,909,547	(41.56)	0.00	497.00	(41.56)	26,809,737
52 Pinellas	689.48	0.67%	41,955,889	167.88	126.60	0.00	126.60	42,216,876
53 Polk	28.15	0.03%	33,227,557	(69.56)	0.00	2,602.37	(69.56)	33,062,301
54 Putnam	(76.43)	-0.71%	3,328,525	(27.87)	0.00	0.00	(27.87)	3,283,996
55 St. Johns	587.43	1.77%	9,651,968	89.12	110.74	0.00	89.12	9,835,690
56 St. Lucie	(599.59)	-1.55%	15,453,970	(92.06)	0.00	1,656.09	(92.06)	15,164,573
57 Santa Rosa	(59.79)	-0.24%	8,229,213	0.40	0.00	900.12	0.40	8,230,038
58 Sarasota	164.10	0.40%	20,968,741	56.25	35.55	0.00	35.55	21,042,028
59 Seminole	(211.36)	-0.33%	18,223,087	(121.77)	0.00	88.12	(121.77)	18,019,723
60 Sumter	136.00	1.70%	2,824,076	60.33	0.00	210.62	60.33	2,948,447
61 Suwannee	(54.53)	-0.93%	446,622	(90.01)	0.00	175.65	(90.01)	397,769
62 Taylor	(31.86)	-1.19%	934,543	15.78	0.00	14.21	14.21	963,837
63 Union	15.04	0.66%	532,382	4.07	2.66	0.00	2.66	537,866
64 Volusia	92.26	0.15%	22,068,792	26.58	17.03	0.00	17.03	22,103,900
65 Wakulla	(42.77)	-0.86%	1,496,384	(11.96)	0.00	0.00	(11.96)	1,478,829
66 Walton	222.10	2.85%	2,116,819	59.96	0.00	514.24	59.96	2,240,427
67 Washington	52.02	1.61%	703,343	16.88	9.90	0.00	9.90	723,752
68 Washington Special	2.86	3.21%	452,445	(1.33)	1.07	0.00	(1.33)	139,636
69 FAMU Lab School	10.69	2.28%	18,449	(0.79)	0.00	64.71	(0.79)	17,629
70 FAU - Palm Beach	48.18	5.23%	79,824	5.25	0.00	108.23	5.25	90,647
71 FAU - St. Lucie	35.48	2.54%	155,576	(2.09)	0.00	125.55	(2.09)	152,895
72 FSU Lab - Broward	(0.61)	-0.09%	156,485	(0.29)	0.00	1.23	(0.29)	156,096
73 FSU Lab - Leon	(3.43)	-0.20%	279,728	(0.12)	0.00	138.55	(0.12)	279,504
74 UF Lab	(18.35)	-1.64%	287,373	3.61	0.00	61.42	3.61	294,815
75 Virtual School	2,234.75	7.28%	184,602	130.60	0.00	5,534.72	130.60	453,835
State	14,103.40	0.67%	947,987,428	2,754.05	1,526.98	32,982.13	1,424.48	950,781,688

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2014-15 FEFP Third Calculation
Supplemental Academic Instruction (SAI)

District	2013-14 SAI Allocation	2013-14 Unweighted FTE	2013-14 Funds Per FTE	2014-15 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,558,718	27,178.10	278.12	27,379.23	201.13	48,026	7,606,744
2 Baker	1,840,562	4,823.61	381.57	4,736.46	(87.15)	(33,254)	1,807,308
3 Bay	7,332,371	26,267.69	279.14	26,782.16	514.47	122,845	7,455,216
4 Bradford	987,920	3,010.00	328.21	2,911.18	(98.82)	(32,434)	955,486
5 Brevard	18,677,119	70,156.31	266.22	70,288.84	132.53	31,646	18,708,765
6 Broward	53,067,950	260,850.73	203.44	261,831.03	980.30	234,076	53,302,026
7 Calhoun	492,421	2,160.16	227.96	2,190.42	30.26	7,225	499,646
8 Charlotte	3,565,851	15,844.18	225.06	15,502.81	(341.37)	(76,829)	3,489,022
9 Citrus	3,324,411	14,676.49	226.51	14,425.00	(251.49)	(56,965)	3,267,446
10 Clay	9,553,247	35,244.66	271.06	34,817.65	(427.01)	(115,745)	9,437,502
11 Collier	8,576,297	43,807.64	195.77	44,306.60	498.96	119,142	8,695,439
12 Columbia	3,861,145	10,058.59	383.87	10,043.75	(14.84)	(5,697)	3,855,448
13 Miami-Dade	117,206,208	350,538.00	334.36	352,465.97	1,927.97	460,361	117,666,569
14 DeSoto	1,599,500	4,703.36	340.08	4,722.24	18.88	4,508	1,604,008
15 Dixie	455,085	2,036.74	223.44	2,066.88	30.14	7,197	462,282
16 Duval	29,111,016	127,579.98	228.18	127,359.90	(220.08)	(50,218)	29,060,798
17 Escambia	9,303,778	40,166.83	231.63	40,147.29	(19.54)	(4,526)	9,299,252
18 Flagler	2,767,251	12,512.57	221.16	12,444.43	(68.14)	(15,070)	2,752,181
19 Franklin	295,654	1,225.33	241.29	1,179.66	(45.67)	(11,020)	284,634
20 Gadsden	1,208,999	5,509.04	219.46	5,276.43	(232.61)	(51,049)	1,157,950
21 Gilchrist	566,902	2,492.15	227.48	2,501.83	9.68	2,311	569,213
22 Glades	299,595	1,516.19	197.60	1,506.88	(9.31)	(1,840)	297,755
23 Gulf	383,645	1,794.58	213.78	1,783.20	(11.38)	(2,433)	381,212
24 Hamilton	347,108	1,628.68	213.12	1,618.18	(10.50)	(2,238)	344,870
25 Hardee	1,156,216	5,225.02	221.28	5,227.15	2.13	509	1,156,725
26 Hendry	1,522,686	6,908.91	220.39	6,819.18	(89.73)	(19,776)	1,502,910
27 Hernando	5,177,648	21,849.07	236.97	21,612.65	(236.42)	(56,024)	5,121,624
28 Highlands	2,482,653	12,074.48	205.61	12,066.94	(7.54)	(1,550)	2,481,103
29 Hillsborough	39,111,307	200,757.53	194.82	202,504.39	1,746.86	417,115	39,528,422
30 Holmes	698,809	3,219.19	217.08	3,206.54	(12.65)	(2,746)	696,063
31 Indian River	3,553,356	17,614.08	201.73	17,710.39	96.31	22,997	3,576,353
32 Jackson	1,383,317	6,509.74	212.50	6,233.23	(276.51)	(58,758)	1,324,559
33 Jefferson	297,351	922.32	322.39	908.30	(14.02)	(4,520)	292,831
34 Lafayette	210,024	1,193.48	175.98	1,180.29	(13.19)	(2,321)	207,703
35 Lake	9,554,540	41,001.51	233.03	40,976.90	(24.61)	(5,735)	9,548,805
36 Lee	18,196,709	86,173.72	211.16	87,427.42	1,253.70	299,358	18,496,067
37 Leon	9,182,104	33,330.56	275.49	33,326.82	(3.74)	(1,030)	9,181,074
38 Levy	1,274,962	5,409.11	235.71	5,334.53	(74.58)	(17,579)	1,257,383
39 Liberty	297,684	1,423.83	209.07	1,378.34	(45.49)	(9,511)	288,173
40 Madison	711,574	2,486.92	286.13	2,419.01	(67.91)	(19,431)	692,143
41 Manatee	9,217,207	45,907.02	200.78	45,931.08	24.06	5,745	9,222,952
42 Marion	12,602,317	41,505.27	303.63	41,096.10	(409.17)	(124,236)	12,478,081
43 Martin	3,706,983	18,295.80	202.61	18,278.32	(17.48)	(3,542)	3,703,441
44 Monroe	1,776,427	8,006.17	221.88	8,097.76	91.59	21,870	1,798,297
45 Nassau	2,514,159	11,145.68	225.57	11,031.06	(114.62)	(25,855)	2,488,304
46 Okaloosa	8,432,680	29,937.26	281.68	30,239.18	301.92	72,092	8,504,772
47 Okeechobee	1,624,966	6,416.81	253.24	6,317.41	(99.40)	(25,172)	1,599,794
48 Orange	39,557,734	185,510.31	213.24	188,528.46	3,018.15	720,674	40,278,408
49 Osceola	12,453,229	57,252.14	217.52	58,581.38	1,329.24	317,396	12,770,625
50 Palm Beach	34,389,540	180,284.81	190.75	181,379.80	1,094.99	261,462	34,651,002
51 Pasco	17,875,626	67,029.79	266.68	67,955.07	925.28	220,938	18,096,564
52 Pinellas	20,667,930	102,295.05	202.04	102,984.53	689.48	164,634	20,832,564
53 Polk	22,542,064	96,305.17	234.07	96,333.32	28.15	6,722	22,548,786
54 Putnam	2,785,180	10,732.24	259.52	10,655.81	(76.43)	(19,835)	2,765,345
55 St. Johns	6,370,592	33,282.02	191.41	33,869.45	587.43	140,267	6,510,859
56 St. Lucie	9,294,401	38,765.34	239.76	38,165.75	(599.59)	(143,758)	9,150,643
57 Santa Rosa	7,646,439	25,395.05	301.10	25,335.26	(59.79)	(18,003)	7,628,436
58 Sarasota	8,348,718	41,153.17	202.87	41,317.27	164.10	39,184	8,387,902
59 Seminole	15,302,028	64,088.80	238.76	63,877.44	(211.36)	(50,464)	15,251,564
60 Sumter	1,576,717	8,020.20	196.59	8,156.20	136.00	32,474	1,609,191
61 Suwannee	1,251,570	5,853.27	213.82	5,798.74	(54.53)	(11,660)	1,239,910
62 Taylor	615,936	2,687.32	229.20	2,655.46	(31.86)	(7,302)	608,634
63 Union	496,869	2,272.83	218.61	2,287.87	15.04	3,591	500,460
64 Volusia	16,076,784	60,920.43	263.90	61,012.69	92.26	22,030	16,098,814
65 Wakulla	960,936	4,992.31	192.48	4,949.54	(42.77)	(8,232)	952,704
66 Walton	1,331,936	7,789.23	171.00	8,011.33	222.10	53,033	1,384,969
67 Washington	879,520	3,234.42	271.93	3,286.44	52.02	12,421	891,941
68 Washington Special	99,088	89.10	1,112.10	91.96	2.86	683	99,771
69 FAMU Lab School	302,886	468.37	646.68	479.06	10.69	2,553	305,439
70 FAU - Palm Beach	262,131	921.72	284.39	969.90	48.18	11,504	273,635
71 FAU - St. Lucie	415,043	1,398.05	296.87	1,433.53	35.48	8,472	423,515
72 FSU Lab - Broward	141,578	684.78	206.75	684.17	(0.61)	(126)	141,452
73 FSU Lab - Leon	285,250	1,679.17	169.88	1,675.74	(3.43)	(583)	284,667
74 UF Lab	298,069	1,121.31	265.82	1,102.96	(18.35)	(4,878)	293,191
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	639,296,226	2,677,321.49	238.78	2,689,190.14	11,868.65	2,793,116	642,089,342

2014-15 FEFP Third Calculation
Instructional Materials Allocation - Page 1

	2013-14 Unweighted FTE	2014-15 Unweighted FTE	FTE Growth	FTE Growth x \$294.00	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,276.03	27,741.05	465.02	136,716	2,029,116
2 Baker	4,822.87	4,758.36	0.00	0	358,783
3 Bay	26,261.89	26,923.99	662.10	194,657	1,953,672
4 Bradford	3,007.62	2,901.50	0.00	0	223,743
5 Brevard	70,070.72	70,852.82	782.10	229,937	5,212,695
6 Broward	260,740.59	263,294.02	2,553.43	750,708	19,396,993
7 Calhoun	2,144.09	2,174.12	30.03	8,829	159,503
8 Charlotte	15,812.04	15,614.04	0.00	0	1,176,288
9 Citrus	14,675.03	14,631.02	0.00	0	1,091,704
10 Clay	35,070.04	34,707.13	0.00	0	2,608,928
11 Collier	43,818.37	44,534.80	716.43	210,630	3,259,733
12 Columbia	10,052.72	10,031.01	0.00	0	747,841
13 Miami-Dade	350,795.77	350,416.89	0.00	0	26,096,371
14 DeSoto	4,702.07	4,728.84	26.77	7,870	349,796
15 Dixie	2,039.66	2,065.21	25.55	7,512	151,734
16 Duval	127,630.46	127,196.04	0.00	0	9,494,675
17 Escambia	40,170.72	40,167.76	0.00	0	2,988,377
18 Flagler	12,508.08	12,420.79	0.00	0	930,500
19 Franklin	1,223.47	1,207.36	0.00	0	91,016
20 Gadsden	5,515.18	5,496.34	0.00	0	410,285
21 Gilchrist	2,491.68	2,504.68	13.00	3,822	185,361
22 Glades	1,516.06	1,536.94	20.88	6,139	112,783
23 Gulf	1,795.17	1,807.53	12.36	3,634	133,546
24 Hamilton	1,627.57	1,675.31	47.74	14,036	121,078
25 Hardee	5,225.13	5,305.86	80.73	23,735	388,707
26 Hendry	6,909.04	7,016.60	107.56	31,623	513,977
27 Hernando	21,828.48	21,955.02	126.54	37,203	1,623,863
28 Highlands	12,076.45	12,141.25	64.80	19,051	898,390
29 Hillsborough	200,718.52	204,075.39	3,356.87	986,920	14,931,836
30 Holmes	3,217.09	3,183.49	0.00	0	239,325
31 Indian River	17,603.44	17,535.74	0.00	0	1,309,554
32 Jackson	6,508.01	6,458.74	0.00	0	484,143
33 Jefferson	922.41	857.69	0.00	0	68,620
34 Lafayette	1,193.36	1,196.86	3.50	1,029	88,776
35 Lake	40,970.77	41,125.77	155.00	45,570	3,047,894
36 Lee	86,158.73	88,170.93	2,012.20	591,587	6,409,513
37 Leon	33,334.12	33,417.92	83.80	24,637	2,479,789
38 Levy	5,406.88	5,405.21	0.00	0	402,228
39 Liberty	1,425.78	1,427.95	2.17	638	106,067
40 Madison	2,489.22	2,571.47	82.25	24,182	185,178
41 Manatee	45,890.25	46,607.34	717.09	210,824	3,413,864
42 Marion	41,406.70	41,409.90	3.20	941	3,080,324
43 Martin	18,293.98	18,578.31	284.33	83,593	1,360,924
44 Monroe	8,011.84	8,017.43	5.59	1,643	596,016
45 Nassau	11,150.95	11,092.55	0.00	0	829,541
46 Okaloosa	29,875.80	29,896.54	20.74	6,098	2,222,518
47 Okeechobee	6,420.34	6,398.34	0.00	0	477,621
48 Orange	185,593.52	190,001.53	4,408.01	1,295,955	13,806,658
49 Osceola	57,239.28	58,338.44	1,099.16	323,153	4,258,140
50 Palm Beach	180,172.15	182,954.62	2,782.47	818,046	13,403,352
51 Pasco	66,904.17	67,984.41	1,080.24	317,591	4,977,130
52 Pinellas	102,251.20	102,028.28	0.00	0	7,606,663
53 Polk	96,143.88	97,717.16	1,573.28	462,544	7,152,328
54 Putnam	10,724.58	10,673.12	0.00	0	797,822
55 St. Johns	33,272.20	34,836.55	1,564.35	459,919	2,475,183
56 St. Lucie	38,807.68	39,185.08	377.40	110,956	2,886,978
57 Santa Rosa	25,402.46	25,665.42	262.96	77,310	1,889,738
58 Sarasota	41,135.55	41,603.95	468.40	137,710	3,060,153
59 Seminole	64,019.14	65,214.96	1,195.82	351,571	4,762,507
60 Sumter	8,006.89	8,246.26	239.37	70,375	595,648
61 Suwannee	5,863.00	5,950.31	87.31	25,669	436,160
62 Taylor	2,735.30	2,766.00	30.70	9,026	203,484
63 Union	2,274.74	2,273.95	0.00	0	169,222
64 Volusia	60,935.24	61,240.99	305.75	89,891	4,533,090
65 Wakulla	4,988.22	5,067.43	79.21	23,288	371,083
66 Walton	7,845.15	8,269.72	424.57	124,824	583,616
67 Washington	3,244.57	3,253.89	9.32	2,740	241,370
68 Washington Special	114.90	213.62	98.72	29,024	8,548
69 FAMU Lab School	466.46	465.38	0.00	0	34,701
70 FAU - Palm Beach	924.85	1,023.11	98.26	28,888	68,801
71 FAU - St. Lucie	1,402.79	1,394.89	0.00	0	104,356
72 FSU Lab - Broward	685.01	690.31	5.30	1,558	50,959
73 FSU Lab - Leon	1,680.60	1,692.19	11.59	3,407	125,023
74 UF Lab	1,122.20	1,131.81	9.61	2,825	83,483
75 Virtual School	28,386.88	30,754.61	2,367.73	696,113	2,111,755
State	2,705,147.80	2,733,871.84	31,041.31	9,126,147	201,241,140

2014-15 FEFP Third Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	368.86	210,573	3,657.24	29,549	2,405,954	128,669	35,170	2,242,115
2 Baker	34.32	19,592	537.03	4,339	382,714	20,467	5,594	356,653
3 Bay	205.25	117,172	4,716.72	38,109	2,303,610	123,196	33,673	2,146,741
4 Bradford	22.94	13,096	580.63	4,691	241,530	12,917	3,531	225,082
5 Brevard	1,017.51	580,870	12,007.83	97,019	6,120,521	327,322	89,468	5,703,731
6 Broward	1,452.51	829,200	35,393.99	285,970	21,262,871	1,137,125	310,814	19,814,932
7 Calhoun	29.77	16,995	438.70	3,545	188,872	10,101	2,761	176,010
8 Charlotte	187.30	106,925	2,879.56	23,266	1,306,479	69,870	19,098	1,217,511
9 Citrus	60.92	34,778	1,843.20	14,892	1,141,374	61,040	16,684	1,063,650
10 Clay	339.23	193,658	6,546.29	52,891	2,855,477	152,709	41,741	2,661,027
11 Collier	473.83	270,497	5,754.90	46,497	3,787,357	202,545	55,362	3,529,450
12 Columbia	67.25	38,391	1,722.97	13,921	800,153	42,792	11,696	745,665
13 Miami-Dade	1,931.59	1,102,695	38,458.95	310,733	27,509,799	1,471,207	402,130	25,636,462
14 DeSoto	0.00	0	635.31	5,133	362,799	19,402	5,303	338,094
15 Dixie	25.60	14,614	483.41	3,906	177,766	9,507	2,599	165,660
16 Duval	671.93	383,587	18,842.17	152,237	10,030,499	536,425	146,623	9,347,451
17 Escambia	160.07	91,380	5,927.41	47,891	3,127,648	167,265	45,719	2,914,664
18 Flagler	6.46	3,688	1,603.78	12,958	947,146	50,653	13,845	882,648
19 Franklin	11.56	6,599	208.50	1,685	99,300	5,311	1,452	92,537
20 Gadsden	14.26	8,141	725.51	5,862	424,288	22,691	6,202	395,395
21 Gilchrist	48.61	27,750	468.45	3,785	220,718	11,804	3,226	205,688
22 Glades	4.83	2,757	258.71	2,090	123,769	6,619	1,809	115,341
23 Gulf	19.27	11,001	304.03	2,456	150,637	8,056	2,202	140,379
24 Hamilton	15.45	8,820	225.13	1,819	145,753	7,795	2,131	135,827
25 Hardee	33.27	18,993	649.59	5,248	436,683	23,354	6,383	406,946
26 Hendry	19.03	10,864	970.24	7,839	564,303	30,179	8,249	525,875
27 Hernando	163.28	93,212	2,799.49	22,619	1,776,897	95,027	25,974	1,655,896
28 Highlands	107.41	61,318	1,629.77	13,168	991,927	53,048	14,500	924,379
29 Hillsborough	310.73	177,388	30,041.43	242,723	16,338,867	873,792	238,837	15,226,238
30 Holmes	34.18	19,512	472.22	3,815	262,652	14,046	3,839	244,767
31 Indian River	122.46	69,909	2,327.52	18,805	1,398,268	74,778	20,439	1,303,051
32 Jackson	47.69	27,225	922.32	7,452	518,820	27,746	7,584	483,490
33 Jefferson	3.45	1,970	139.29	1,125	71,715	3,835	1,048	66,832
34 Lafayette	6.90	3,939	180.36	1,457	95,201	5,091	1,392	88,718
35 Lake	120.17	68,602	5,558.54	44,911	3,206,977	171,507	46,879	2,988,591
36 Lee	550.50	314,266	11,656.52	94,180	7,409,546	396,258	108,311	6,904,977
37 Leon	136.92	78,164	5,456.65	44,088	2,626,678	140,473	38,396	2,447,809
38 Levy	50.12	28,612	1,157.29	9,351	440,191	23,541	6,435	410,215
39 Liberty	10.04	5,732	322.35	2,605	115,042	6,152	1,682	107,208
40 Madison	19.32	11,029	505.32	4,083	224,472	12,005	3,281	209,186
41 Manatee	450.07	256,933	7,626.76	61,621	3,943,242	210,882	57,641	3,674,719
42 Marion	269.05	153,594	6,159.83	49,769	3,284,628	175,660	48,014	3,060,954
43 Martin	517.66	295,519	2,888.33	23,337	1,763,373	94,304	25,776	1,643,293
44 Monroe	14.28	8,152	1,261.70	10,194	616,005	32,944	9,005	574,056
45 Nassau	96.67	55,186	1,580.79	12,772	897,499	47,998	13,119	836,382
46 Okaloosa	282.90	161,500	4,228.79	34,167	2,424,283	129,649	35,437	2,259,197
47 Okeechobee	49.43	28,218	1,313.85	10,615	516,454	27,620	7,549	481,285
48 Orange	1,137.06	649,118	22,656.78	183,058	15,934,789	852,182	232,930	14,849,677
49 Osceola	426.97	243,746	6,820.46	55,107	4,880,146	260,987	71,337	4,547,822
50 Palm Beach	494.85	282,497	28,406.60	229,514	14,733,409	787,933	215,368	13,730,108
51 Pasco	339.01	193,532	10,256.11	82,865	5,571,118	297,940	81,437	5,191,741
52 Pinellas	926.36	528,835	13,866.51	112,036	8,247,534	441,073	120,560	7,685,901
53 Polk	604.74	345,230	11,786.72	95,232	8,055,334	430,794	117,750	7,506,790
54 Putnam	35.15	20,066	1,770.93	14,308	832,196	44,505	12,165	775,526
55 St. Johns	199.83	114,078	5,158.38	41,678	3,090,858	165,297	45,181	2,880,380
56 St. Lucie	465.72	265,867	4,446.80	35,928	3,299,729	176,467	48,234	3,075,028
57 Santa Rosa	513.93	293,389	3,063.33	24,751	2,285,188	122,210	33,404	2,129,574
58 Sarasota	469.85	268,225	6,284.62	50,777	3,516,865	188,080	51,408	3,277,377
59 Seminole	223.66	127,682	8,774.95	70,898	5,312,658	284,118	77,659	4,950,881
60 Sumter	76.58	43,718	1,095.38	8,850	718,591	38,430	10,504	669,657
61 Suwannee	35.03	19,998	769.45	6,217	488,044	26,100	7,134	454,810
62 Taylor	23.66	13,507	440.69	3,561	229,578	12,278	3,356	213,944
63 Union	15.07	8,603	379.49	3,066	180,891	9,674	2,644	168,573
64 Volusia	394.91	225,444	10,156.39	82,060	4,930,485	263,679	72,072	4,594,734
65 Wakulla	48.17	27,499	1,016.92	8,216	430,086	23,001	6,287	400,798
66 Walton	77.65	44,328	831.79	6,721	759,489	40,617	11,102	707,770
67 Washington	51.16	29,206	547.79	4,426	277,742	14,853	4,060	258,829
68 Washington Special	0.00	0	74.04	598	38,170	2,041	558	35,571
69 FAMU Lab School	1.68	959	20.44	165	35,825	1,916	524	33,385
70 FAU - Palm Beach	304.11	173,608	57.06	461	271,758	14,533	3,972	253,253
71 FAU - St. Lucie	0.00	0	127.29	1,029	105,385	5,636	1,541	98,208
72 FSU Lab - Broward	0.00	0	71.32	576	53,093	2,839	776	49,478
73 FSU Lab - Leon	11.38	6,497	95.60	772	135,699	7,257	1,984	126,458
74 UF Lab	44.85	25,604	50.58	409	112,321	6,007	1,642	104,672
75 Virtual School	10.77	6,148	143.19	1,157	2,815,173	0	0	2,815,173
State	17,517.00	10,000,000	373,238.98	3,015,624	223,382,911	11,795,824	3,224,192	208,362,895

2014-15 FEFP Third Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	147.96	122,511	10,298.00	4,084,763	4,207,274
2 Baker	121.39	100,511	3,270.09	1,297,101	1,397,612
3 Bay	727.65	602,494	8,292.00	3,289,071	3,891,565
4 Bradford	96.58	79,968	1,491.00	591,414	671,382
5 Brevard	1,615.50	1,337,634	21,770.45	8,635,378	9,973,012
6 Broward	3,411.33	2,824,581	70,668.18	28,030,953	30,855,534
7 Calhoun	46.21	38,262	1,025.14	406,628	444,890
8 Charlotte	776.34	642,810	6,762.87	2,682,533	3,325,343
9 Citrus	252.11	208,747	8,748.98	3,470,335	3,679,082
10 Clay	1,692.27	1,401,200	13,170.69	5,224,232	6,625,432
11 Collier	439.57	363,964	16,541.56	6,561,308	6,925,272
12 Columbia	384.54	318,399	4,139.25	1,641,858	1,960,257
13 Miami-Dade	4,422.68	3,661,979	51,560.86	20,451,921	24,113,900
14 DeSoto	163.82	135,643	1,522.32	603,837	739,480
15 Dixie	38.41	31,803	1,450.12	575,199	607,002
16 Duval	4,683.86	3,878,236	38,109.43	15,116,332	18,994,568
17 Escambia	1,490.72	1,234,316	21,850.45	8,667,111	9,901,427
18 Flagler	414.63	343,314	6,057.38	2,402,696	2,746,010
19 Franklin	32.76	27,125	775.14	307,464	334,589
20 Gadsden	343.76	284,633	3,156.13	1,251,898	1,536,531
21 Gilchrist	31.34	25,950	1,139.18	451,862	477,812
22 Glades	10.75	8,901	679.12	269,377	278,278
23 Gulf	40.85	33,824	794.58	315,175	348,999
24 Hamilton	9.96	8,247	646.64	256,494	264,741
25 Hardee	100.63	83,322	2,585.92	1,025,720	1,109,042
26 Hendry	144.37	119,538	3,106.30	1,232,132	1,351,670
27 Hernando	137.28	113,668	11,548.90	4,580,940	4,694,608
28 Highlands	559.81	463,523	5,339.47	2,117,932	2,581,455
29 Hillsborough	6,585.86	5,453,092	70,622.01	28,012,640	33,465,732
30 Holmes	14.03	11,617	1,802.23	714,865	726,482
31 Indian River	403.80	334,346	8,475.32	3,361,786	3,696,132
32 Jackson	1,099.04	910,005	3,554.79	1,410,029	2,320,034
33 Jefferson	5.87	4,860	570.72	226,379	231,239
34 Lafayette	0.00	0	450.79	178,809	178,809
35 Lake	1,507.37	1,248,102	15,676.42	6,218,145	7,466,247
36 Lee	3,029.36	2,508,310	47,616.36	18,887,312	21,395,622
37 Leon	1,198.23	992,134	10,576.53	4,195,243	5,187,377
38 Levy	258.48	214,021	3,349.96	1,328,782	1,542,803
39 Liberty	78.31	64,841	664.27	263,487	328,328
40 Madison	16.47	13,637	1,443.29	572,490	586,127
41 Manatee	1,025.87	849,420	15,020.76	5,958,074	6,807,494
42 Marion	2,093.16	1,733,136	21,252.42	8,429,899	10,163,035
43 Martin	335.96	278,175	7,474.45	2,964,785	3,242,960
44 Monroe	80.71	66,828	2,941.22	1,166,652	1,233,480
45 Nassau	287.21	237,810	6,175.93	2,449,719	2,687,529
46 Okaloosa	1,196.23	990,478	12,818.07	5,084,364	6,074,842
47 Okeechobee	171.14	141,704	3,684.53	1,461,491	1,603,195
48 Orange	3,182.54	2,635,143	61,875.28	24,543,197	27,178,340
49 Osceola	2,267.13	1,877,184	22,351.27	8,865,764	10,742,948
50 Palm Beach	5,167.86	4,278,988	47,327.00	18,772,536	23,051,524
51 Pasco	2,070.21	1,714,134	33,631.73	13,340,225	15,054,359
52 Pinellas	2,913.40	2,412,295	25,564.47	10,140,299	12,552,594
53 Polk	3,582.97	2,966,699	45,844.27	18,184,402	21,151,101
54 Putnam	285.72	236,576	4,773.69	1,893,512	2,130,088
55 St. Johns	905.36	749,638	19,270.19	7,643,635	8,393,273
56 St. Lucie	1,423.06	1,178,294	21,204.31	8,410,815	9,589,109
57 Santa Rosa	690.82	571,999	13,775.81	5,464,257	6,036,256
58 Sarasota	806.66	667,914	13,660.18	5,418,391	6,086,305
59 Seminole	1,000.58	828,480	26,024.66	10,322,836	11,151,316
60 Sumter	152.98	126,667	2,501.22	992,124	1,118,791
61 Suwannee	121.29	100,428	3,195.95	1,267,693	1,368,121
62 Taylor	93.61	77,509	1,563.35	620,112	697,621
63 Union	26.90	22,273	1,142.87	453,326	475,599
64 Volusia	1,242.73	1,028,980	23,986.91	9,514,550	10,543,530
65 Wakulla	23.33	19,317	3,866.03	1,533,484	1,552,801
66 Walton	162.50	134,550	5,245.92	2,080,825	2,215,375
67 Washington	60.51	50,102	1,922.24	762,468	812,570
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 67,904.34 56,224,789.00 929,397.57 368,651,066 424,875,855

2014-15 FEFP Third Calculation
Teachers Classroom Supply Assistance

District	2014-15 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,379.23	461,074
2 Baker	4,736.46	79,763
3 Bay	26,782.16	451,019
4 Bradford	2,911.18	49,025
5 Brevard	70,288.84	1,183,685
6 Broward	261,831.03	4,409,311
7 Calhoun	2,190.42	36,887
8 Charlotte	15,502.81	261,072
9 Citrus	14,425.00	242,921
10 Clay	34,817.65	586,339
11 Collier	44,306.60	746,136
12 Columbia	10,043.75	169,140
13 Miami-Dade	352,465.97	5,935,630
14 DeSoto	4,722.24	79,524
15 Dixie	2,066.88	34,807
16 Duval	127,359.90	2,144,778
17 Escambia	40,147.29	676,092
18 Flagler	12,444.43	209,568
19 Franklin	1,179.66	19,866
20 Gadsden	5,276.43	88,857
21 Gilchrist	2,501.83	42,132
22 Glades	1,506.88	25,376
23 Gulf	1,783.20	30,030
24 Hamilton	1,618.18	27,251
25 Hardee	5,227.15	88,027
26 Hendry	6,819.18	114,837
27 Hernando	21,612.65	363,963
28 Highlands	12,066.94	203,211
29 Hillsborough	202,504.39	3,410,233
30 Holmes	3,206.54	53,999
31 Indian River	17,710.39	298,248
32 Jackson	6,233.23	104,969
33 Jefferson	908.30	15,296
34 Lafayette	1,180.29	19,876
35 Lake	40,976.90	690,063
36 Lee	87,427.42	1,472,303
37 Leon	33,326.82	561,233
38 Levy	5,334.53	89,835
39 Liberty	1,378.34	23,212
40 Madison	2,419.01	40,737
41 Manatee	45,931.08	773,493
42 Marion	41,096.10	692,070
43 Martin	18,278.32	307,812
44 Monroe	8,097.76	136,369
45 Nassau	11,031.06	185,766
46 Okaloosa	30,239.18	509,237
47 Okeechobee	6,317.41	106,387
48 Orange	188,528.46	3,174,875
49 Osceola	58,581.38	986,528
50 Palm Beach	181,379.80	3,054,489
51 Pasco	67,955.07	1,144,383
52 Pinellas	102,984.53	1,734,290
53 Polk	96,333.32	1,622,281
54 Putnam	10,655.81	179,447
55 St. Johns	33,869.45	570,371
56 St. Lucie	38,165.75	642,722
57 Santa Rosa	25,335.26	426,653
58 Sarasota	41,317.27	695,795
59 Seminole	63,877.44	1,075,715
60 Sumter	8,156.20	137,353
61 Suwannee	5,798.74	97,653
62 Taylor	2,655.46	44,719
63 Union	2,287.87	38,528
64 Volusia	61,012.69	1,027,472
65 Wakulla	4,949.54	83,352
66 Walton	8,011.33	134,913
67 Washington	3,286.44	55,345
68 Washington Special	91.96	1,549
69 FAMU Lab School	479.06	8,068
70 FAU - Palm Beach	969.90	16,333
71 FAU - St. Lucie	1,433.53	24,141
72 FSU Lab - Broward	684.17	11,522
73 FSU Lab - Leon	1,675.74	28,220
74 UF Lab	1,102.96	18,574
75 Virtual School		0

State 2,689,190.14 45,286,750

2014-15 FEFP Third Calculation
Reading Allocation

	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	115,000	119,271,859	1,210,415	1,325,415
2 Baker	115,000	19,793,852	200,875	315,875
3 Bay	115,000	117,271,504	1,190,115	1,305,115
4 Bradford	115,000	12,164,824	123,453	238,453
5 Brevard	115,000	315,719,253	3,204,036	3,319,036
6 Broward	115,000	1,176,918,710	11,943,809	12,058,809
7 Calhoun	115,000	8,826,283	89,572	204,572
8 Charlotte	115,000	66,427,534	674,131	789,131
9 Citrus	115,000	60,617,036	615,164	730,164
10 Clay	115,000	150,188,861	1,524,172	1,639,172
11 Collier	115,000	199,109,801	2,020,640	2,135,640
12 Columbia	115,000	41,082,089	416,916	531,916
13 Miami-Dade	115,000	1,552,832,219	15,758,719	15,873,719
14 DeSoto	115,000	19,736,906	200,297	315,297
15 Dixie	115,000	8,468,754	85,944	200,944
16 Duval	115,000	562,709,270	5,710,583	5,825,583
17 Escambia	115,000	170,736,168	1,732,694	1,847,694
18 Flagler	115,000	50,576,675	513,271	628,271
19 Franklin	115,000	4,865,476	49,377	164,377
20 Gadsden	115,000	22,488,539	228,222	343,222
21 Gilchrist	115,000	10,572,514	107,294	222,294
22 Glades	115,000	6,405,847	65,009	180,009
23 Gulf	115,000	7,476,193	75,871	190,871
24 Hamilton	115,000	6,842,703	69,442	184,442
25 Hardee	115,000	21,961,907	222,878	337,878
26 Hendry	115,000	29,273,091	297,074	412,074
27 Hernando	115,000	92,154,880	935,222	1,050,222
28 Highlands	115,000	49,592,084	503,279	618,279
29 Hillsborough	115,000	901,756,139	9,151,357	9,266,357
30 Holmes	115,000	12,635,352	128,228	243,228
31 Indian River	115,000	76,173,727	773,039	888,039
32 Jackson	115,000	26,284,901	266,749	381,749
33 Jefferson	115,000	3,415,591	34,663	149,663
34 Lafayette	115,000	4,746,269	48,167	163,167
35 Lake	115,000	173,747,648	1,763,256	1,878,256
36 Lee	115,000	388,782,232	3,945,507	4,060,507
37 Leon	115,000	141,185,619	1,432,804	1,547,804
38 Levy	115,000	22,598,273	229,336	344,336
39 Liberty	115,000	6,249,278	63,420	178,420
40 Madison	115,000	10,207,000	103,584	218,584
41 Manatee	115,000	204,166,776	2,071,960	2,186,960
42 Marion	115,000	172,345,946	1,749,031	1,864,031
43 Martin	115,000	82,264,357	834,849	949,849
44 Monroe	115,000	35,460,771	359,869	474,869
45 Nassau	115,000	47,018,949	477,166	592,166
46 Okaloosa	115,000	130,000,074	1,319,289	1,434,289
47 Okeechobee	115,000	26,279,872	266,698	381,698
48 Orange	115,000	849,926,377	8,625,369	8,740,369
49 Osceola	115,000	251,060,965	2,547,860	2,662,860
50 Palm Beach	115,000	833,121,607	8,454,828	8,569,828
51 Pasco	115,000	296,840,499	3,012,448	3,127,448
52 Pinellas	115,000	445,463,615	4,520,730	4,635,730
53 Polk	115,000	416,109,557	4,222,834	4,337,834
54 Putnam	115,000	43,804,014	444,539	559,539
55 St. Johns	115,000	150,663,309	1,528,987	1,643,987
56 St. Lucie	115,000	166,080,690	1,685,449	1,800,449
57 Santa Rosa	115,000	106,774,014	1,083,582	1,198,582
58 Sarasota	115,000	185,768,286	1,885,246	2,000,246
59 Seminole	115,000	282,232,450	2,864,200	2,979,200
60 Sumter	115,000	33,920,027	344,233	459,233
61 Suwannee	115,000	23,855,446	242,094	357,094
62 Taylor	115,000	11,113,473	112,784	227,784
63 Union	115,000	9,385,340	95,246	210,246
64 Volusia	115,000	262,106,964	2,659,959	2,774,959
65 Wakulla	115,000	20,816,549	211,254	326,254
66 Walton	115,000	34,267,609	347,760	462,760
67 Washington	115,000	13,084,491	132,786	247,786
68 Washington Special	115,000	809,111	8,211	123,211
69 FAMU Lab School	115,000	1,884,600	19,126	134,126
70 FAU - Palm Beach	115,000	4,375,210	44,401	159,401
71 FAU - St. Lucie	115,000	5,938,446	60,266	175,266
72 FSU Lab - Broward	115,000	3,071,013	31,166	146,166
73 FSU Lab - Leon	115,000	6,909,001	70,115	185,115
74 UF Lab	115,000	4,739,231	48,096	163,096
75 Virtual School	115,000	126,521,257	1,283,985	1,398,985

State 8,625,000 11,960,046,757 121,375,000 130,000,000

2014-15 FEFP Third Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	119,271,859	0	9,249,080	1,972,111	1,325,415	2,405,954	134,224,419	27,741.05	4,838.48
2 Baker	19,793,852	0	620,569	1,304,171	315,875	382,714	22,417,181	4,758.36	4,711.11
3 Bay	117,271,504	0	10,954,542	0	1,305,115	2,303,610	131,834,771	26,923.99	4,896.55
4 Bradford	12,164,824	0	659,822	513,827	238,453	241,530	13,818,456	2,901.50	4,762.52
5 Brevard	315,719,253	0	22,439,304	6,220,878	3,319,036	6,120,521	353,818,992	70,852.82	4,993.72
6 Broward	1,176,918,710	0	110,253,826	0	12,058,809	21,262,871	1,320,494,216	263,294.02	5,015.28
7 Calhoun	8,826,283	0	312,112	567,315	204,572	188,872	10,099,154	2,174.12	4,645.17
8 Charlotte	66,427,534	0	9,993,445	0	789,131	1,306,479	78,516,589	15,614.04	5,028.59
9 Citrus	60,617,036	0	6,157,013	0	730,164	1,141,374	68,645,587	14,631.02	4,691.78
10 Clay	150,188,861	0	6,866,481	7,172,575	1,639,172	2,855,477	168,722,566	34,707.13	4,861.32
11 Collier	199,109,801	0	48,763,719	0	2,135,640	3,787,357	253,796,517	44,534.80	5,698.84
12 Columbia	41,082,089	0	1,857,617	2,199,901	531,916	800,153	46,471,676	10,031.01	4,632.80
13 Miami-Dade	1,552,832,219	0	154,857,287	0	15,873,719	27,509,799	1,751,073,024	350,416.89	4,997.11
14 DeSoto	19,736,906	0	1,036,314	876,490	315,297	362,799	22,327,806	4,728.84	4,721.62
15 Dixie	8,468,754	0	365,790	469,587	200,944	177,766	9,682,841	2,065.21	4,688.55
16 Duval	562,709,270	0	39,070,661	12,379,991	5,825,583	10,030,499	630,016,004	127,196.04	4,953.11
17 Escambia	170,736,168	0	11,379,555	4,868,333	1,847,694	3,127,648	191,959,398	40,167.76	4,778.94
18 Flagler	50,576,675	0	5,333,403	0	628,271	947,146	57,485,495	12,420.79	4,628.17
19 Franklin	4,865,476	0	1,252,232	0	164,377	99,300	6,381,385	1,207.36	5,285.40
20 Gadsden	22,488,539	0	1,046,440	1,176,821	343,222	424,288	25,479,310	5,496.34	4,635.69
21 Gilchrist	10,572,514	0	470,028	543,115	222,294	220,718	12,028,669	2,504.68	4,802.48
22 Glades	6,405,847	0	426,734	194,961	180,009	123,769	7,331,320	1,536.94	4,770.08
23 Gulf	7,476,193	0	1,034,461	0	190,871	150,637	8,852,162	1,807.53	4,897.38
24 Hamilton	6,842,703	0	570,741	106,918	184,442	145,753	7,850,557	1,675.31	4,686.03
25 Hardee	21,961,907	0	1,080,278	1,065,947	337,878	436,683	24,882,693	5,305.86	4,689.66
26 Hendry	29,273,091	0	1,336,766	1,501,482	412,074	564,303	33,087,716	7,016.60	4,715.63
27 Hernando	92,154,880	0	5,824,526	3,056,358	1,050,222	1,776,897	103,862,883	21,955.02	4,730.71
28 Highlands	49,592,084	0	3,448,201	1,462,899	618,279	991,927	56,113,390	12,141.25	4,621.71
29 Hillsborough	901,756,139	0	53,603,037	28,946,053	9,266,357	16,338,867	1,009,910,453	204,075.39	4,948.71
30 Holmes	12,635,352	0	343,682	944,032	243,228	262,652	14,428,946	3,183.49	4,532.43
31 Indian River	76,173,727	0	10,299,125	0	888,039	1,398,268	88,759,159	17,535.74	5,061.61
32 Jackson	26,284,901	0	1,148,400	1,464,132	381,749	518,820	29,798,002	6,458.74	4,613.59
33 Jefferson	3,415,591	0	440,677	0	149,663	71,715	4,077,646	857.69	4,754.22
34 Lafayette	4,746,269	0	187,404	296,726	163,167	95,201	5,488,767	1,196.86	4,585.97
35 Lake	173,747,648	0	12,395,424	4,240,067	1,878,256	3,206,977	195,468,372	41,125.77	4,752.94
36 Lee	388,782,232	0	46,265,825	0	4,060,507	7,409,546	446,518,110	88,170.93	5,064.23
37 Leon	141,185,619	0	10,876,349	2,641,352	1,547,804	2,626,678	158,877,802	33,417.92	4,754.27
38 Levy	22,598,273	0	1,249,721	936,669	344,336	440,191	25,569,190	5,405.21	4,730.47
39 Liberty	6,249,278	0	167,615	409,993	178,420	115,042	7,120,348	1,427.95	4,986.41
40 Madison	10,207,000	0	497,192	542,966	218,584	224,472	11,690,214	2,571.47	4,546.12
41 Manatee	204,166,776	0	20,061,249	0	2,186,960	3,943,242	230,358,227	46,607.34	4,942.53
42 Marion	172,345,946	0	11,466,249	5,283,903	1,864,031	3,284,628	194,244,757	41,409.90	4,690.78
43 Martin	82,264,357	0	13,587,721	0	949,849	1,763,373	98,565,300	18,578.31	5,305.40
44 Monroe	35,460,771	0	15,758,776	0	474,869	616,005	52,310,421	8,017.43	6,524.59
45 Nassau	47,018,949	0	5,026,616	0	592,166	897,499	53,535,230	11,092.55	4,826.23
46 Okaloosa	130,000,074	0	11,092,645	1,000,637	1,434,289	2,424,283	145,951,928	29,896.54	4,881.90
47 Okeechobee	26,279,872	0	1,145,374	1,442,762	381,698	516,454	29,766,160	6,398.34	4,652.17
48 Orange	849,926,377	0	69,263,451	7,592,461	8,740,369	15,934,789	951,457,447	190,001.53	5,007.63
49 Osceola	251,060,965	0	14,094,078	9,503,915	2,662,860	4,880,146	282,201,964	58,338.44	4,837.32
50 Palm Beach	833,121,607	0	107,785,963	0	8,569,828	14,733,409	964,210,807	182,954.62	5,270.22
51 Pasco	296,840,499	0	16,090,848	11,409,144	3,127,448	5,571,118	333,039,057	67,984.41	4,898.76
52 Pinellas	445,463,615	0	46,873,546	0	4,635,730	8,247,534	505,220,425	102,028.28	4,951.77
53 Polk	416,109,557	0	20,095,592	19,431,057	4,337,834	8,055,334	468,029,374	97,717.16	4,789.63
54 Putnam	43,804,014	0	2,600,150	1,717,092	559,539	832,196	49,512,991	10,673.12	4,639.04
55 St. Johns	150,663,309	0	14,445,070	0	1,643,987	3,090,858	169,843,224	34,836.55	4,875.43
56 St. Lucie	166,080,690	0	12,341,908	3,508,632	1,800,449	3,299,729	187,031,408	39,185.08	4,773.03
57 Santa Rosa	106,774,014	0	6,222,429	4,159,338	1,198,582	2,285,188	120,639,551	25,665.42	4,700.47
58 Sarasota	185,768,286	0	33,736,237	0	2,000,246	3,516,865	225,021,634	41,603.95	5,408.66
59 Seminole	282,232,450	0	20,362,200	6,017,384	2,979,200	5,312,658	316,903,892	65,214.96	4,859.37
60 Sumter	33,920,027	0	7,076,089	0	459,233	718,591	42,173,940	8,246.26	5,114.31
61 Suwannee	23,855,446	0	1,139,537	1,267,357	357,094	488,044	27,107,478	5,950.31	4,555.64
62 Taylor	11,113,473	0	941,566	177,273	227,784	229,578	12,689,674	2,766.00	4,587.73
63 Union	9,385,340	0	183,820	735,987	210,246	180,891	10,696,284	2,273.95	4,703.83
64 Volusia	262,106,964	0	20,748,035	4,024,145	2,774,959	4,930,485	294,584,588	61,240.99	4,810.25
65 Wakulla	20,816,549	0	829,659	1,220,136	326,254	430,086	23,622,684	5,067.43	4,661.67
66 Walton	34,267,609	0	9,583,504	0	462,760	759,489	45,073,362	8,269.72	5,450.41
67 Washington	13,084,491	0	639,064	677,135	247,786	277,742	14,926,218	3,253.89	4,587.19
68 Washington Special	809,111	0	0	0	123,211	38,170	970,492	213.62	4,543.08
69 FAMU Lab School	1,884,600	151,463	0	36,784	134,126	35,825	2,242,798	465.38	4,819.28
70 FAU - Palm Beach	4,375,210	602,755	0	0	159,401	271,758	5,409,124	1,023.11	5,286.94
71 FAU - St. Lucie	5,938,446	439,335	0	124,898	175,266	105,385	6,783,330	1,394.89	4,862.99
72 FSU Lab - Broward	3,071,013	289,067	0	0	146,166	53,093	3,559,339	690.31	5,156.15
73 FSU Lab - Leon	6,909,001	550,740	0	133,751	185,115	135,699	7,914,306	1,692.19	4,676.96
74 UF Lab	4,739,231	377,357	0	80,460	163,096	112,321	5,472,465	1,131.81	4,835.14
75 Virtual School	126,521,257	12,274,165	0	166,075	1,398,985	2,815,173	143,175,655	30,754.61	4,655.42
State	11,960,046,757	14,684,882	1,077,326,774	167,785,996	130,000,000	223,382,911	13,573,227,320	2,733,872	4,964.84

2014-15 FEFP Third Calculation
Virtual Education Contribution - Page 2

	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,838.48	229.14	1,108,689	391.52	89,713
2 Baker	4,711.11	0.58	2,732	518.89	301
3 Bay	4,896.55	113.85	557,472	333.45	37,963
4 Bradford	4,762.52	20.13	95,870	467.48	9,410
5 Brevard	4,993.72	310.17	1,548,902	236.28	73,287
6 Broward	5,015.28	434.73	2,180,293	214.72	93,345
7 Calhoun	4,645.17	32.96	153,105	584.83	19,276
8 Charlotte	5,028.59	83.41	419,435	201.41	16,800
9 Citrus	4,691.78	0.00	0	538.22	0
10 Clay	4,861.32	409.15	1,989,009	368.68	150,845
11 Collier	5,698.84	61.87	352,587	0.00	0
12 Columbia	4,632.80	20.91	96,872	597.20	12,487
13 Miami-Dade	4,997.11	268.27	1,340,575	232.89	62,477
14 DeSoto	4,721.62	0.00	0	508.38	0
15 Dixie	4,688.55	29.24	137,093	541.45	15,832
16 Duval	4,953.11	518.49	2,568,138	276.89	143,565
17 Escambia	4,778.94	295.05	1,410,026	451.06	133,085
18 Flagler	4,628.17	155.71	720,652	601.83	93,711
19 Franklin	5,285.40	3.47	18,340	0.00	0
20 Gadsden	4,635.69	9.44	43,761	594.31	5,610
21 Gilchrist	4,802.48	13.34	64,065	427.52	5,703
22 Glades	4,770.08	0.00	0	459.92	0
23 Gulf	4,897.38	1.57	7,689	332.62	522
24 Hamilton	4,686.03	7.39	34,630	543.97	4,020
25 Hardee	4,689.66	19.47	91,308	540.34	10,520
26 Hendry	4,715.63	0.00	0	514.37	0
27 Hernando	4,730.71	336.49	1,591,837	499.29	168,006
28 Highlands	4,621.71	15.21	70,296	608.29	9,252
29 Hillsborough	4,948.71	653.44	3,233,685	281.29	183,806
30 Holmes	4,532.43	53.22	241,216	697.57	37,125
31 Indian River	5,061.61	50.60	256,117	168.39	8,521
32 Jackson	4,613.59	15.92	73,448	616.41	9,813
33 Jefferson	4,754.22	0.00	0	475.78	0
34 Lafayette	4,585.97	1.33	6,099	644.03	857
35 Lake	4,752.94	122.87	583,994	477.06	58,616
36 Lee	5,064.23	419.51	2,124,495	165.77	69,542
37 Leon	4,754.27	72.31	343,781	475.73	34,400
38 Levy	4,730.47	7.03	33,255	499.53	3,512
39 Liberty	4,986.41	0.00	0	243.59	0
40 Madison	4,546.12	24.10	109,561	683.88	16,482
41 Manatee	4,942.53	133.51	659,877	287.47	38,380
42 Marion	4,690.78	193.37	907,056	539.22	104,269
43 Martin	5,305.40	0.00	0	0.00	0
44 Monroe	6,524.59	8.69	56,699	0.00	0
45 Nassau	4,826.23	16.12	77,799	403.77	6,509
46 Okaloosa	4,881.90	190.76	931,271	348.10	66,404
47 Okeechobee	4,652.17	12.17	56,617	577.83	7,032
48 Orange	5,007.63	484.94	2,428,400	222.37	107,836
49 Osceola	4,837.32	272.26	1,317,009	392.68	106,911
50 Palm Beach	5,270.22	402.86	2,123,161	0.00	0
51 Pasco	4,898.76	1,102.36	5,400,197	331.24	365,146
52 Pinellas	4,951.77	370.21	1,833,195	278.23	103,004
53 Polk	4,789.63	235.37	1,127,335	440.37	103,650
54 Putnam	4,639.04	46.38	215,159	590.96	27,409
55 St. Johns	4,875.43	253.60	1,236,409	354.57	89,919
56 St. Lucie	4,773.03	137.63	656,912	456.97	62,893
57 Santa Rosa	4,700.47	178.12	837,248	529.53	94,320
58 Sarasota	5,408.66	85.81	464,117	0.00	0
59 Seminole	4,859.37	635.77	3,089,442	370.63	235,635
60 Sumter	5,114.31	22.64	115,788	115.69	2,619
61 Suwannee	4,555.64	43.86	199,810	674.36	29,577
62 Taylor	4,587.73	0.00	0	642.27	0
63 Union	4,703.83	1.57	7,385	526.17	826
64 Volusia	4,810.25	293.96	1,414,021	419.75	123,390
65 Wakulla	4,661.67	17.14	79,901	568.33	9,741
66 Walton	5,450.41	4.31	23,491	0.00	0
67 Washington	4,587.19	16.56	75,964	642.81	10,645
68 Washington Special	4,543.08	0.00	0	686.92	0
69 FAMU Lab School	4,819.28	9.58	46,169	410.72	3,935
70 FAU - Palm Beach	5,286.94	0.00	0	0.00	0
71 FAU - St. Lucie	4,862.99	0.00	0	367.01	0
72 FSU Lab - Broward	5,156.15	0.00	0	73.85	0
73 FSU Lab - Leon	4,676.96	0.00	0	553.04	0
74 UF Lab	4,835.14	4.87	23,547	394.86	1,923
75 Virtual School	4,655.42	30,754.61	143,175,626	574.58	17,670,984
State	4,964.84	40,739.40	192,188,632	265.16	20,951,361

2014-15 FEFP Third Calculation
Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	27,741.05	223,212	473,212
2 Baker	250,000	4,758.36	38,287	288,287
3 Bay	250,000	26,923.99	216,638	466,638
4 Bradford	250,000	2,901.50	23,346	273,346
5 Brevard	250,000	70,852.82	570,101	820,101
6 Broward	250,000	263,294.02	2,118,534	2,368,534
7 Calhoun	250,000	2,174.12	17,493	267,493
8 Charlotte	250,000	15,614.04	125,635	375,635
9 Citrus	250,000	14,631.02	117,725	367,725
10 Clay	250,000	34,707.13	279,263	529,263
11 Collier	250,000	44,534.80	358,339	608,339
12 Columbia	250,000	10,031.01	80,712	330,712
13 Miami-Dade	250,000	350,416.89	2,819,547	3,069,547
14 DeSoto	250,000	4,728.84	38,049	288,049
15 Dixie	250,000	2,065.21	16,617	266,617
16 Duval	250,000	127,196.04	1,023,453	1,273,453
17 Escambia	250,000	40,167.76	323,200	573,200
18 Flagler	250,000	12,420.79	99,941	349,941
19 Franklin	250,000	1,207.36	9,715	259,715
20 Gadsden	250,000	5,496.34	44,225	294,225
21 Gilchrist	250,000	2,504.68	20,153	270,153
22 Glades	250,000	1,536.94	12,367	262,367
23 Gulf	250,000	1,807.53	14,544	264,544
24 Hamilton	250,000	1,675.31	13,480	263,480
25 Hardee	250,000	5,305.86	42,692	292,692
26 Hendry	250,000	7,016.60	56,457	306,457
27 Hernando	250,000	21,955.02	176,656	426,656
28 Highlands	250,000	12,141.25	97,692	347,692
29 Hillsborough	250,000	204,075.39	1,642,045	1,892,045
30 Holmes	250,000	3,183.49	25,615	275,615
31 Indian River	250,000	17,535.74	141,097	391,097
32 Jackson	250,000	6,458.74	51,969	301,969
33 Jefferson	250,000	857.69	6,901	256,901
34 Lafayette	250,000	1,196.86	9,630	259,630
35 Lake	250,000	41,125.77	330,909	580,909
36 Lee	250,000	88,170.93	709,447	959,447
37 Leon	250,000	33,417.92	268,889	518,889
38 Levy	250,000	5,405.21	43,492	293,492
39 Liberty	250,000	1,427.95	11,490	261,490
40 Madison	250,000	2,571.47	20,691	270,691
41 Manatee	250,000	46,607.34	375,015	625,015
42 Marion	250,000	41,409.90	333,195	583,195
43 Martin	250,000	18,578.31	149,486	399,486
44 Monroe	250,000	8,017.43	64,510	314,510
45 Nassau	250,000	11,092.55	89,254	339,254
46 Okaloosa	250,000	29,896.54	240,555	490,555
47 Okeechobee	250,000	6,398.34	51,483	301,483
48 Orange	250,000	190,001.53	1,528,803	1,778,803
49 Osceola	250,000	58,338.44	469,407	719,407
50 Palm Beach	250,000	182,954.62	1,472,101	1,722,101
51 Pasco	250,000	67,984.41	547,021	797,021
52 Pinellas	250,000	102,028.28	820,947	1,070,947
53 Polk	250,000	97,717.16	786,258	1,036,258
54 Putnam	250,000	10,673.12	85,879	335,879
55 St. Johns	250,000	34,836.55	280,304	530,304
56 St. Lucie	250,000	39,185.08	315,294	565,294
57 Santa Rosa	250,000	25,665.42	206,511	456,511
58 Sarasota	250,000	41,603.95	334,756	584,756
59 Seminole	250,000	65,214.96	524,737	774,737
60 Sumter	250,000	8,246.26	66,352	316,352
61 Suwannee	250,000	5,950.31	47,878	297,878
62 Taylor	250,000	2,766.00	22,256	272,256
63 Union	250,000	2,273.95	18,297	268,297
64 Volusia	250,000	61,240.99	492,761	742,761
65 Wakulla	250,000	5,067.43	40,774	290,774
66 Walton	250,000	8,269.72	66,540	316,540
67 Washington	250,000	3,253.89	26,182	276,182
68 Washington Special	0	213.62	1,719	1,719
69 FAMU Lab School	250,000	465.38	3,744	253,744
70 FAU - Palm Beach	250,000	1,023.11	8,232	258,232
71 FAU - St. Lucie	250,000	1,394.89	11,224	261,224
72 FSU Lab - Broward	250,000	690.31	5,554	255,554
73 FSU Lab - Leon	250,000	1,692.19	13,616	263,616
74 UF Lab School	250,000	1,131.81	9,107	259,107
75 Virtual School	0	30,754.61	0	0
Total	18,250,000	2,733,872	21,750,000	40,000,000

2014-15 FEFP Third Calculation
Prior Year Adjustments Summary

	2013-14 Net State FEFP Paid ¹	2013-14 Net State FEFP Earned ²	2013-14 Earned Vs. Paid Adjustment	2013-14 Palm Beach Transportation Adjustment	Total Prior Year Adjustments
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	80,644,448	81,333,569	689,121	1,786	690,907
2 Baker	22,247,095	22,345,333	98,238	579	98,817
3 Bay	62,995,622	63,352,943	357,321	1,934	359,255
4 Bradford	12,674,393	12,669,235	(5,158)	328	(4,830)
5 Brevard	229,976,421	229,924,336	(52,085)	4,406	(47,679)
6 Broward	645,437,710	646,889,048	1,451,338	13,216	1,464,554
7 Calhoun	10,509,424	10,448,108	(61,316)	196	(61,120)
8 Charlotte	14,755,771	14,891,320	135,549	1,288	136,837
9 Citrus	32,630,465	32,699,349	68,884	1,637	70,521
10 Clay	144,155,752	143,445,030	(710,722)	2,431	(708,291)
11 Collier	24,492,528	24,681,763	189,235	3,264	192,499
12 Columbia	42,860,387	42,883,538	23,151	827	23,978
13 Miami-Dade	749,953,292	752,918,325	2,965,033	9,679	2,974,712
14 DeSoto	19,161,265	19,181,982	20,717	329	21,046
15 Dixie	9,068,192	9,107,353	39,161	265	39,426
16 Duval	422,132,378	422,896,784	764,406	7,387	771,793
17 Escambia	132,010,057	132,024,572	14,515	4,172	18,687
18 Flagler	30,433,507	30,390,401	(43,106)	1,583	(41,523)
19 Franklin	1,125,635	1,117,937	(7,698)	157	(7,541)
20 Gadsden	22,686,219	22,667,046	(19,173)	687	(18,486)
21 Gilchrist	11,670,266	11,672,394	2,128	230	2,358
22 Glades	6,056,394	6,087,039	30,645	128	30,773
23 Gulf	3,177,880	3,188,320	10,440	156	10,596
24 Hamilton	4,849,737	4,847,973	(1,764)	163	(1,601)
25 Hardee	19,918,821	19,941,124	22,303	493	22,796
26 Hendry	29,189,269	29,223,168	33,899	615	34,514
27 Hernando	76,627,961	76,547,725	(80,236)	2,100	(78,136)
28 Highlands	39,032,186	39,107,263	75,077	994	76,071
29 Hillsborough	705,856,584	706,307,395	450,811	13,900	464,711
30 Holmes	16,174,559	16,162,364	(12,195)	302	(11,893)
31 Indian River	20,513,445	20,556,709	43,264	1,660	44,924
32 Jackson	28,843,045	28,865,951	22,906	704	23,610
33 Jefferson	2,502,865	2,493,524	(9,341)	116	(9,225)
34 Lafayette	5,377,543	5,373,099	(4,444)	94	(4,350)
35 Lake	130,647,000	130,735,497	88,497	3,466	91,963
36 Lee	159,113,208	159,197,373	84,165	8,810	92,975
37 Leon	103,328,347	103,523,697	195,350	1,958	197,308
38 Levy	23,222,706	23,166,083	(56,623)	661	(55,962)
39 Liberty	8,000,468	8,017,530	17,062	132	17,194
40 Madison	10,789,695	10,820,967	31,272	268	31,540
41 Manatee	107,453,679	107,633,703	180,024	2,879	182,903
42 Marion	141,854,099	141,566,017	(288,082)	4,163	(283,919)
43 Martin	8,426,435	8,509,364	82,929	1,701	84,630
44 Monroe	3,976,338	4,038,201	61,863	554	62,417
45 Nassau	24,871,108	24,996,411	125,303	1,149	126,452
46 Okaloosa	82,279,648	82,125,537	(154,111)	2,421	(151,690)
47 Okeechobee	27,224,067	27,267,442	43,375	726	44,101
48 Orange	523,677,641	523,786,425	108,784	12,406	121,190
49 Osceola	202,670,151	202,679,801	9,650	4,382	14,032
50 Palm Beach	275,665,348	275,846,388	181,040	(170,740)	10,300
51 Pasco	260,393,065	260,240,166	(152,899)	6,541	(146,358)
52 Pinellas	213,894,010	214,117,880	223,870	4,862	228,732
53 Polk	373,169,301	372,970,450	(198,851)	8,618	(190,233)
54 Putnam	40,096,435	40,213,327	116,892	1,132	118,024
55 St. Johns	73,271,042	73,380,244	109,202	3,584	112,786
56 St. Lucie	124,623,557	125,124,651	501,094	4,096	505,190
57 Santa Rosa	87,052,776	87,241,261	188,485	2,595	191,080
58 Sarasota	21,932,554	21,890,185	(42,369)	2,679	(39,690)
59 Seminole	196,672,384	196,734,263	61,879	4,925	66,804
60 Sumter	4,010,878	3,986,029	(24,849)	474	(24,375)
61 Suwannee	22,307,908	22,379,564	71,656	625	72,281
62 Taylor	8,250,144	8,487,069	236,925	287	237,212
63 Union	11,647,594	11,659,444	11,850	239	12,089
64 Volusia	180,631,763	181,024,254	392,491	4,503	396,994
65 Wakulla	20,773,360	20,884,751	111,391	865	112,256
66 Walton	3,757,505	4,068,951	311,446	871	312,317
67 Washington	13,553,619	13,653,207	99,588	362	99,950
68 Washington Special	1,081,548	1,178,731	97,183	0	97,183
69 FAMU Lab School	2,907,531	2,899,746	(7,785)	0	(7,785)
70 FAU - Palm Beach	5,093,416	5,114,991	21,575	0	21,575
71 FAU - St. Lucie	7,259,588	7,287,353	27,765	0	27,765
72 FSU Lab - Broward	3,794,016	3,798,982	4,966	0	4,966
73 FSU Lab - Leon	9,118,828	9,133,121	14,293	0	14,293
74 UF Lab School	6,661,072	6,671,565	10,493	0	10,493
75 Virtual School	158,535,584	149,137,891	(9,397,693)	0	(9,397,693)
Total	7,363,430,532	7,363,430,532	0	0	0

1. From the 2013-14 FEFP Fourth Calculation
2. From the 2013-14 FEFP Final Calculation

2014-15 FEFP Third Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
1 Alachua	14,013,747	9,066,723	6,993,560	30,074,030	29,910,850
2 Baker	2,394,904	1,677,358	1,102,306	5,174,568	5,146,491
3 Bay	14,338,191	9,298,719	6,662,073	30,298,983	30,134,582
4 Bradford	1,577,158	1,010,237	607,132	3,194,527	3,177,194
5 Brevard	34,709,268	25,463,979	20,127,182	80,300,429	79,864,723
6 Broward	132,439,250	93,321,214	76,043,585	301,804,049	300,166,477
7 Calhoun	1,113,938	680,462	489,408	2,283,808	2,271,416
8 Charlotte	6,928,260	5,239,397	4,815,407	16,983,064	16,890,915
9 Citrus	6,578,253	4,852,776	3,981,450	15,412,479	15,328,852
10 Clay	15,556,119	11,913,100	10,166,852	37,636,071	37,431,860
11 Collier	22,720,745	16,470,463	11,966,651	51,157,859	50,880,279
12 Columbia	5,103,799	3,439,999	2,240,170	10,783,968	10,725,455
13 Miami-Dade	170,250,406	124,303,790	101,869,393	396,423,589	394,272,616
14 DeSoto	2,498,675	1,643,887	1,031,298	5,173,860	5,145,787
15 Dixie	1,109,998	664,272	441,923	2,216,193	2,204,168
16 Duval	68,168,536	43,911,078	33,279,167	145,358,781	144,570,072
17 Escambia	20,533,321	13,458,714	9,996,073	43,988,108	43,749,431
18 Flagler	5,336,149	4,318,763	3,155,476	12,810,388	12,740,879
19 Franklin	684,937	383,548	238,076	1,306,561	1,299,472
20 Gadsden	3,073,409	1,800,128	1,119,504	5,993,041	5,960,523
21 Gilchrist	1,284,286	831,473	640,433	2,756,192	2,741,237
22 Glades	962,717	588,168	191,260	1,742,145	1,732,692
23 Gulf	885,062	562,889	503,596	1,951,547	1,940,958
24 Hamilton	881,400	545,912	374,258	1,801,570	1,791,795
25 Hardee	2,719,477	1,834,792	1,200,598	5,754,867	5,723,641
26 Hendry	3,521,796	2,301,122	1,814,425	7,637,343	7,595,903
27 Hernando	10,320,030	7,457,732	5,619,253	23,397,015	23,270,064
28 Highlands	6,069,436	4,038,103	2,878,070	12,985,609	12,915,150
29 Hillsborough	106,781,994	72,154,956	53,087,648	232,024,598	230,765,645
30 Holmes	1,568,594	1,039,558	664,713	3,272,865	3,255,107
31 Indian River	8,480,413	6,218,140	4,716,626	19,415,179	19,309,833
32 Jackson	3,110,459	2,181,479	1,561,543	6,853,481	6,816,294
33 Jefferson	463,675	272,658	175,304	911,637	906,690
34 Lafayette	559,786	403,712	268,815	1,232,313	1,225,627
35 Lake	20,070,442	14,376,256	10,685,994	45,132,692	44,887,804
36 Lee	44,157,500	31,067,746	23,957,864	99,183,110	98,644,948
37 Leon	16,932,074	11,230,701	8,259,685	36,422,460	36,224,834
38 Levy	2,722,324	1,847,642	1,244,817	5,814,783	5,783,232
39 Liberty	701,957	439,649	266,705	1,408,311	1,400,670
40 Madison	1,273,096	713,584	574,399	2,561,079	2,547,183
41 Manatee	24,620,471	16,448,068	11,869,117	52,937,656	52,650,419
42 Marion	19,523,471	13,723,891	10,781,621	44,028,983	43,790,084
43 Martin	8,661,399	6,442,276	5,766,706	20,870,381	20,757,139
44 Monroe	4,148,369	2,821,731	2,200,433	9,170,533	9,120,774
45 Nassau	4,938,212	3,934,116	3,130,225	12,002,553	11,937,428
46 Okaloosa	15,358,120	10,115,080	7,590,651	33,063,851	32,884,448
47 Okeechobee	3,027,813	2,091,550	1,544,808	6,664,171	6,628,012
48 Orange	99,072,323	67,886,655	51,822,526	218,781,504	217,594,407
49 Osceola	27,108,990	20,482,953	16,564,174	64,156,117	63,808,009
50 Palm Beach	93,173,350	65,437,740	52,381,399	210,992,489	209,847,655
51 Pasco	33,015,048	24,249,568	17,947,527	75,212,143	74,804,046
52 Pinellas	50,000,768	35,047,742	29,256,851	114,305,361	113,685,146
53 Polk	48,615,099	33,648,446	25,543,333	107,806,878	107,221,924
54 Putnam	5,592,462	3,626,927	2,326,394	11,545,783	11,483,136
55 St. Johns	15,760,414	12,360,544	9,351,252	37,472,210	37,268,888
56 St. Lucie	17,948,222	13,564,922	10,937,044	42,450,188	42,219,856
57 Santa Rosa	11,693,311	8,862,692	6,763,957	27,319,960	27,171,723
58 Sarasota	20,238,679	15,180,706	11,815,522	47,234,907	46,978,613
59 Seminole	29,615,126	22,325,453	18,935,943	70,876,522	70,491,950
60 Sumter	4,027,950	2,884,401	1,929,270	8,841,621	8,793,647
61 Suwannee	2,832,370	1,953,622	1,369,647	6,155,639	6,122,239
62 Taylor	1,501,816	868,882	579,454	2,950,152	2,934,145
63 Union	1,148,480	769,565	507,931	2,425,976	2,412,813
64 Volusia	29,180,302	21,138,122	16,717,201	67,035,625	66,671,893
65 Wakulla	2,486,279	1,720,489	1,190,504	5,397,272	5,367,987
66 Walton	4,274,376	2,870,879	1,785,381	8,930,636	8,882,179
67 Washington	1,484,463	1,066,701	837,254	3,388,418	3,370,033
68 Washington Special ¹	0	0	0	0	0
69 FAMU Lab School	243,069	139,558	109,035	491,662	488,994
70 FAU - Palm Beach	344,267	337,296	408,719	1,090,282	1,084,366
71 FAU - St. Lucie	863,137	742,475	0	1,605,612	1,596,900
72 FSU Lab - Broward	652,681	241,370	1,863	895,914	891,053
73 FSU Lab - Leon	527,863	644,463	507,254	1,679,580	1,670,467
74 UF Lab	315,436	403,901	408,838	1,128,175	1,122,054
75 Virtual School ¹	0	0	0	0	0
State	1,344,589,717	947,057,663	737,894,526	3,029,541,906	3,013,103,776

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Third Calculation
Grades PK-3 Class Size Reduction Allocation

	2014-15 Grades PK-3 Unweighted FTE	2014-15 Grades PK-3 Weighted FTE	\$1,325.01 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,497.65	10,759.24	14,256,101	0.9830	14,013,747
2 Baker	1,632.85	1,850.20	2,451,534	0.9769	2,394,904
3 Bay	9,401.73	11,220.65	14,867,473	0.9644	14,338,191
4 Bradford	1,073.38	1,224.21	1,622,090	0.9723	1,577,158
5 Brevard	22,444.09	26,023.72	34,481,689	1.0066	34,709,268
6 Broward	84,555.46	97,677.51	129,423,678	1.0233	132,439,250
7 Calhoun	779.36	903.30	1,196,882	0.9307	1,113,938
8 Charlotte	4,508.79	5,305.77	7,030,198	0.9855	6,928,260
9 Citrus	4,566.90	5,205.16	6,896,889	0.9538	6,578,253
10 Clay	10,316.42	11,820.76	15,662,625	0.9932	15,556,119
11 Collier	14,460.67	16,872.58	22,356,337	1.0163	22,720,745
12 Columbia	3,548.36	4,009.05	5,312,031	0.9608	5,103,799
13 Miami-Dade	110,454.08	126,603.51	167,750,917	1.0149	170,250,406
14 DeSoto	1,698.84	1,935.72	2,564,848	0.9742	2,498,675
15 Dixie	773.12	891.20	1,180,849	0.9400	1,109,998
16 Duval	44,571.19	50,832.49	67,353,558	1.0121	68,168,536
17 Escambia	13,877.15	15,971.07	21,161,827	0.9703	20,533,321
18 Flagler	3,721.23	4,214.37	5,584,082	0.9556	5,336,149
19 Franklin	474.05	555.54	736,096	0.9305	684,937
20 Gadsden	2,150.96	2,444.19	3,238,576	0.9490	3,073,409
21 Gilchrist	834.43	1,012.71	1,341,851	0.9571	1,284,286
22 Glades	663.31	750.05	993,824	0.9687	962,717
23 Gulf	593.07	709.32	939,856	0.9417	885,062
24 Hamilton	622.08	713.66	945,607	0.9321	881,400
25 Hardee	1,866.83	2,122.90	2,812,864	0.9668	2,719,477
26 Hendry	2,406.25	2,728.33	3,615,065	0.9742	3,521,796
27 Hernando	6,978.51	7,991.63	10,588,990	0.9746	10,320,030
28 Highlands	4,218.32	4,811.63	6,375,458	0.9520	6,069,436
29 Hillsborough	69,646.07	79,783.76	105,714,280	1.0101	106,781,994
30 Holmes	1,119.98	1,268.44	1,680,696	0.9333	1,568,594
31 Indian River	5,599.76	6,446.68	8,541,915	0.9928	8,480,413
32 Jackson	2,177.10	2,504.80	3,318,885	0.9372	3,110,459
33 Jefferson	331.34	373.35	494,692	0.9373	463,675
34 Lafayette	403.50	455.01	602,893	0.9285	559,786
35 Lake	13,456.14	15,545.35	20,597,744	0.9744	20,070,442
36 Lee	28,780.05	32,827.19	43,496,355	1.0152	44,157,500
37 Leon	11,526.19	13,322.38	17,652,287	0.9592	16,932,074
38 Levy	1,884.62	2,149.58	2,848,215	0.9558	2,722,324
39 Liberty	484.76	563.53	746,683	0.9401	701,957
40 Madison	921.39	1,037.49	1,374,685	0.9261	1,273,096
41 Manatee	16,003.84	18,388.27	24,364,642	1.0105	24,620,471
42 Marion	13,383.03	15,292.77	20,263,073	0.9635	19,523,471
43 Martin	5,612.97	6,531.63	8,654,475	1.0008	8,661,399
44 Monroe	2,683.19	3,071.54	4,069,821	1.0193	4,148,369
45 Nassau	3,313.81	3,764.57	4,988,093	0.9900	4,938,212
46 Okaloosa	10,257.16	11,765.07	15,588,835	0.9852	15,358,120
47 Okeechobee	2,088.33	2,363.84	3,132,112	0.9667	3,027,813
48 Orange	62,351.81	74,614.31	98,864,707	1.0021	99,072,323
49 Osceola	17,925.92	20,735.24	27,474,400	0.9867	27,108,990
50 Palm Beach	59,304.48	68,337.20	90,547,473	1.0290	93,173,350
51 Pasco	21,410.44	25,158.35	33,335,065	0.9904	33,015,048
52 Pinellas	32,709.87	37,649.55	49,886,030	1.0023	50,000,768
53 Polk	32,574.85	37,233.98	49,335,396	0.9854	48,615,099
54 Putnam	3,865.48	4,382.86	5,807,333	0.9630	5,592,462
55 St. Johns	10,522.03	12,078.15	16,003,670	0.9848	15,760,414
56 St. Lucie	12,052.61	13,663.23	18,103,916	0.9914	17,948,222
57 Santa Rosa	7,829.68	9,190.87	12,177,995	0.9602	11,693,311
58 Sarasota	13,054.32	15,199.88	20,139,993	1.0049	20,238,679
59 Seminole	19,638.66	22,479.00	29,784,900	0.9943	29,615,126
60 Sumter	2,780.10	3,152.81	4,177,505	0.9642	4,027,950
61 Suwannee	2,018.87	2,275.76	3,015,405	0.9393	2,832,370
62 Taylor	1,069.55	1,213.79	1,608,284	0.9338	1,501,816
63 Union	786.13	899.42	1,191,740	0.9637	1,148,480
64 Volusia	19,384.28	22,612.90	29,962,319	0.9739	29,180,302
65 Wakulla	1,737.22	1,965.87	2,604,797	0.9545	2,486,279
66 Walton	2,942.25	3,316.80	4,394,793	0.9726	4,274,376
67 Washington	1,030.97	1,196.69	1,585,626	0.9362	1,484,463
68 Washington Special ^l	0.00	0.00	0	0.9362	0
69 FAMU Lab School	169.85	191.25	253,408	0.9592	243,069
70 FAU - Palm Beach	224.01	252.50	334,565	1.0290	344,267
71 FAU - St. Lucie	574.69	657.07	870,624	0.9914	863,137
72 FSU Lab - Broward	427.33	481.37	637,820	1.0233	652,681
73 FSU Lab - Leon	368.78	415.33	550,316	0.9592	527,863
74 UF Lab	215.08	242.18	320,891	0.9830	315,436
75 Virtual School ^l	0.00	0.00	0	1.0000	0

State 879,331.57 1,014,212.08 1,343,841,147 1,344,589,717

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Third Calculation
Grades 4-8 Class Size Reduction Allocation

	2014-15 Grades 4-8 Unweighted FTE	2014-15 Grades 4-8 Weighted FTE	\$903.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,110.02	10,205.27	9,223,523	0.9830	9,066,723
2 Baker	1,885.38	1,899.78	1,717,021	0.9769	1,677,358
3 Bay	10,116.65	10,668.26	9,641,973	0.9644	9,298,719
4 Bradford	1,126.95	1,149.61	1,039,018	0.9723	1,010,237
5 Brevard	26,875.03	27,989.62	25,297,019	1.0066	25,463,979
6 Broward	98,363.13	100,903.23	91,196,339	1.0233	93,321,214
7 Calhoun	793.42	808.95	731,129	0.9307	680,462
8 Charlotte	5,730.45	5,882.37	5,316,486	0.9855	5,239,397
9 Citrus	5,533.50	5,629.38	5,087,834	0.9538	4,852,776
10 Clay	13,002.03	13,271.37	11,994,664	0.9932	11,913,100
11 Collier	17,301.28	17,931.29	16,206,300	1.0163	16,470,463
12 Columbia	3,923.54	3,961.44	3,580,349	0.9608	3,439,999
13 Miami-Dade	131,755.24	135,515.44	122,478,855	1.0149	124,303,790
14 DeSoto	1,843.27	1,867.03	1,687,422	0.9742	1,643,887
15 Dixie	755.47	781.89	706,672	0.9400	664,272
16 Duval	46,925.73	48,004.10	43,386,106	1.0121	43,911,078
17 Escambia	14,942.94	15,347.06	13,870,673	0.9703	13,458,714
18 Flagler	4,945.87	5,000.47	4,519,425	0.9556	4,318,763
19 Franklin	452.68	456.07	412,196	0.9305	383,548
20 Gadsden	2,077.41	2,098.77	1,896,868	0.9490	1,800,128
21 Gilchrist	937.52	961.21	868,742	0.9571	831,473
22 Glades	659.06	671.80	607,173	0.9687	588,168
23 Gulf	654.25	661.36	597,737	0.9417	562,889
24 Hamilton	620.96	648.02	585,680	0.9321	545,912
25 Hardee	2,073.58	2,099.80	1,897,799	0.9668	1,834,792
26 Hendry	2,584.25	2,613.48	2,362,063	0.9742	2,301,122
27 Hernando	8,366.43	8,466.58	7,652,095	0.9746	7,457,732
28 Highlands	4,632.79	4,693.19	4,241,705	0.9520	4,038,103
29 Hillsborough	77,229.90	79,036.82	71,433,478	1.0101	72,154,956
30 Holmes	1,227.29	1,232.41	1,113,852	0.9333	1,039,558
31 Indian River	6,796.64	6,929.89	6,263,235	0.9928	6,218,140
32 Jackson	2,481.03	2,575.41	2,327,656	0.9372	2,181,479
33 Jefferson	321.39	321.86	290,897	0.9373	272,658
34 Lafayette	476.74	481.08	434,800	0.9285	403,712
35 Lake	15,818.12	16,324.36	14,753,957	0.9744	14,376,256
36 Lee	33,253.44	33,859.91	30,602,587	1.0152	31,067,746
37 Leon	12,582.74	12,954.64	11,708,404	0.9592	11,230,701
38 Levy	2,096.64	2,138.84	1,933,084	0.9558	1,847,642
39 Liberty	506.84	517.44	467,662	0.9401	439,649
40 Madison	849.83	852.54	770,526	0.9261	713,584
41 Manatee	17,662.54	18,009.69	16,277,158	1.0105	16,448,068
42 Marion	15,572.31	15,759.89	14,243,789	0.9635	13,723,891
43 Martin	6,883.64	7,122.29	6,437,126	1.0008	6,442,276
44 Monroe	2,998.54	3,062.96	2,768,303	1.0193	2,821,731
45 Nassau	4,338.95	4,396.83	3,973,855	0.9900	3,934,116
46 Okaloosa	11,119.73	11,359.85	10,267,032	0.9852	10,115,080
47 Okeechobee	2,368.78	2,393.89	2,163,598	0.9667	2,091,550
48 Orange	71,830.42	74,955.07	67,744,392	1.0021	67,886,655
49 Osceola	22,246.43	22,968.63	20,759,048	0.9867	20,482,953
50 Palm Beach	68,541.07	70,362.39	63,593,528	1.0290	65,437,740
51 Pasco	26,142.12	27,090.75	24,484,620	0.9904	24,249,568
52 Pinellas	37,649.64	38,689.22	34,967,317	1.0023	35,047,742
53 Polk	36,848.70	37,781.58	34,146,992	0.9854	33,648,446
54 Putnam	4,129.28	4,167.16	3,766,279	0.9630	3,626,927
55 St. Johns	13,620.22	13,887.28	12,551,324	0.9848	12,360,544
56 St. Lucie	14,944.65	15,138.96	13,682,592	0.9914	13,564,922
57 Santa Rosa	10,002.60	10,212.49	9,230,048	0.9602	8,862,692
58 Sarasota	16,146.71	16,714.63	15,106,683	1.0049	15,180,706
59 Seminole	24,324.28	24,843.37	22,453,438	0.9943	22,325,453
60 Sumter	3,262.06	3,309.91	2,991,497	0.9642	2,884,401
61 Suwannee	2,286.29	2,301.25	2,079,870	0.9393	1,953,622
62 Taylor	1,021.69	1,029.52	930,480	0.9338	868,882
63 Union	882.94	883.55	798,552	0.9637	769,565
64 Volusia	23,223.38	24,014.84	21,704,612	0.9739	21,138,122
65 Wakulla	1,968.95	1,994.36	1,802,503	0.9545	1,720,489
66 Walton	3,255.61	3,265.94	2,951,757	0.9726	2,870,879
67 Washington	1,237.41	1,260.67	1,139,394	0.9362	1,066,701
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	160.98	160.98	145,494	0.9592	139,558
70 FAU - Palm Beach	362.43	362.68	327,790	1.0290	337,296
71 FAU - St. Lucie	820.20	828.63	748,916	0.9914	742,475
72 FSU Lab - Broward	260.98	260.98	235,874	1.0233	241,370
73 FSU Lab - Leon	742.46	743.39	671,876	0.9592	644,463
74 UF Lab	454.62	454.62	410,886	0.9830	403,901
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,019,940.04 1,047,200.29 946,459,627.00 947,057,663

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Third Calculation
Grades 9-12 Class Size Reduction Allocation

District	2014-15 Grades 9-12 Unweighted FTE	2014-15 Grades 9-12 Weighted FTE	\$905.98 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,740.90	7,852.83	7,114,507	0.9830	6,993,560
2 Baker	1,239.55	1,245.47	1,128,371	0.9769	1,102,306
3 Bay	7,141.17	7,624.89	6,907,998	0.9644	6,662,073
4 Bradford	681.04	689.23	624,429	0.9723	607,132
5 Brevard	21,069.89	22,070.26	19,995,214	1.0066	20,127,182
6 Broward	79,602.34	82,024.01	74,312,113	1.0233	76,043,585
7 Calhoun	568.38	580.42	525,849	0.9307	489,408
8 Charlotte	5,291.39	5,393.34	4,886,258	0.9855	4,815,407
9 Citrus	4,424.53	4,607.50	4,174,303	0.9538	3,981,450
10 Clay	10,979.53	11,298.77	10,236,460	0.9932	10,166,852
11 Collier	12,574.01	12,996.67	11,774,723	1.0163	11,966,651
12 Columbia	2,538.20	2,573.53	2,331,567	0.9608	2,240,170
13 Miami-Dade	107,555.62	110,790.33	100,373,823	1.0149	101,869,393
14 DeSoto	1,148.97	1,168.47	1,058,610	0.9742	1,031,298
15 Dixie	507.38	518.92	470,131	0.9400	441,923
16 Duval	34,837.86	36,293.63	32,881,303	1.0121	33,279,167
17 Escambia	10,902.57	11,371.16	10,302,044	0.9703	9,996,073
18 Flagler	3,597.98	3,644.77	3,302,089	0.9556	3,155,476
19 Franklin	277.16	282.41	255,858	0.9305	238,076
20 Gadsden	1,258.53	1,302.09	1,179,667	0.9490	1,119,504
21 Gilchrist	719.39	738.58	669,139	0.9571	640,433
22 Glades	214.57	217.93	197,440	0.9687	191,260
23 Gulf	558.64	590.27	534,773	0.9417	503,596
24 Hamilton	424.88	443.19	401,521	0.9321	374,258
25 Hardee	1,345.98	1,370.70	1,241,827	0.9668	1,200,598
26 Hendry	2,026.10	2,055.76	1,862,477	0.9742	1,814,425
27 Hernando	6,273.59	6,364.05	5,765,702	0.9746	5,619,253
28 Highlands	3,274.93	3,336.92	3,023,183	0.9520	2,878,070
29 Hillsborough	56,079.55	58,011.02	52,556,824	1.0101	53,087,648
30 Holmes	783.00	786.13	712,218	0.9333	664,713
31 Indian River	5,088.74	5,243.86	4,750,832	0.9928	4,716,626
32 Jackson	1,757.17	1,839.09	1,666,179	0.9372	1,561,543
33 Jefferson	204.96	206.44	187,031	0.9373	175,304
34 Lafayette	315.29	319.56	289,515	0.9285	268,815
35 Lake	11,728.64	12,104.84	10,966,743	0.9744	10,685,994
36 Lee	25,506.09	26,048.21	23,599,157	1.0152	23,957,864
37 Leon	9,097.16	9,504.64	8,611,014	0.9592	8,259,685
38 Levy	1,416.92	1,437.54	1,302,382	0.9558	1,244,817
39 Liberty	308.98	313.14	283,699	0.9401	266,705
40 Madison	681.39	684.60	620,234	0.9261	574,399
41 Manatee	12,682.07	12,964.73	11,745,786	1.0105	11,869,117
42 Marion	12,084.66	12,351.33	11,190,058	0.9635	10,781,621
43 Martin	6,055.36	6,360.07	5,762,096	1.0008	5,766,706
44 Monroe	2,323.86	2,382.80	2,158,769	1.0193	2,200,433
45 Nassau	3,423.67	3,489.97	3,161,843	0.9900	3,130,225
46 Okaloosa	8,144.47	8,504.25	7,704,680	0.9852	7,590,651
47 Okeechobee	1,748.73	1,763.86	1,598,022	0.9667	1,544,808
48 Orange	55,028.08	57,080.65	51,713,927	1.0021	51,822,526
49 Osceola	17,862.03	18,529.60	16,787,447	0.9867	16,564,174
50 Palm Beach	54,464.33	56,187.94	50,905,150	1.0290	52,381,399
51 Pasco	19,191.58	20,002.09	18,121,493	0.9904	17,947,527
52 Pinellas	30,971.07	32,218.94	29,189,715	1.0023	29,256,851
53 Polk	27,803.05	28,611.88	25,921,791	0.9854	25,543,333
54 Putnam	2,631.98	2,666.48	2,415,778	0.9630	2,326,394
55 St. Johns	10,213.84	10,481.01	9,495,585	0.9848	9,351,252
56 St. Lucie	11,954.96	12,176.78	11,031,919	0.9914	10,937,044
57 Santa Rosa	7,642.08	7,775.36	7,044,321	0.9602	6,763,957
58 Sarasota	12,317.11	12,978.11	11,757,908	1.0049	11,815,522
59 Seminole	20,616.25	21,020.88	19,044,497	0.9943	18,935,943
60 Sumter	2,181.46	2,208.55	2,000,902	0.9642	1,929,270
61 Suwannee	1,601.29	1,609.48	1,458,157	0.9393	1,369,647
62 Taylor	674.76	684.93	620,533	0.9338	579,454
63 Union	574.48	581.76	527,063	0.9637	507,931
64 Volusia	18,139.32	18,946.57	17,165,213	0.9739	16,717,201
65 Wakulla	1,344.12	1,376.69	1,247,254	0.9545	1,190,504
66 Walton	2,011.28	2,026.18	1,835,679	0.9726	1,785,381
67 Washington	968.95	987.12	894,311	0.9362	837,254
68 Washington Special ^l	0.00	0.00	0	0.9362	0
69 FAMU Lab School	124.97	125.47	113,673	0.9592	109,035
70 FAU - Palm Beach	436.67	438.42	397,200	1.0290	408,719
71 FAU - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	2.00	2.01	1,821	1.0233	1,863
73 FSU Lab - Leon	580.95	583.71	528,830	0.9592	507,254
74 UF Lab	457.24	459.07	415,908	0.9830	408,838
75 Virtual School ^l	0.00	0.00	0	1.0000	0
State	787,999.64	813,521.86	737,034,536		737,894,526

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Third Calculation
Discretionary Lottery / School Recognition Allocation

	Base Funding	Estimated Discretionary Lottery Funds	2013-14 Lottery Prior Year Adjustment	Estimated Net Discretionary Lottery	2013-14 School Recognition Awards	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/School Recognition
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	119,271,859	269,450	1,205	270,655	827,610	1,097,060	1,098,265
2 Baker	19,793,852	44,717	35	44,752	0	44,717	44,752
3 Bay	117,271,504	264,931	208	265,139	1,081,278	1,346,209	1,346,417
4 Bradford	12,164,824	27,482	7	27,489	0	27,482	27,489
5 Brevard	315,719,253	713,249	(37)	713,212	3,830,358	4,543,607	4,543,570
6 Broward	1,176,918,710	2,658,807	1,579	2,660,386	11,804,123	14,462,930	14,464,509
7 Calhoun	8,826,283	19,940	(116)	19,824	29,319	49,259	49,143
8 Charlotte	66,427,534	150,068	(139)	149,929	617,502	767,570	767,431
9 Citrus	60,617,036	136,941	137	137,078	519,760	656,701	656,838
10 Clay	150,188,861	339,295	(1,307)	337,988	1,442,571	1,781,866	1,780,559
11 Collier	199,109,801	449,814	525	450,339	2,275,126	2,724,940	2,725,465
12 Columbia	41,082,089	92,810	44	92,854	138,639	231,449	231,493
13 Miami-Dade	1,552,832,219	3,508,042	6,478	3,514,520	16,674,275	20,182,317	20,188,795
14 DeSoto	19,736,906	44,588	33	44,621	0	44,588	44,621
15 Dixie	8,468,754	19,132	47	19,179	51,937	71,069	71,116
16 Duval	562,709,270	1,271,231	1,833	1,273,064	4,825,565	6,096,796	6,098,629
17 Escambia	170,736,168	385,714	435	386,149	809,820	1,195,534	1,195,969
18 Flagler	50,576,675	114,259	79	114,338	686,063	800,322	800,401
19 Franklin	4,865,476	10,992	1	10,993	28,056	39,048	39,049
20 Gadsden	22,488,539	50,804	113	50,917	230,957	281,761	281,874
21 Gilchrist	10,572,514	23,885	21	23,906	196,563	220,448	220,469
22 Glades	6,405,847	14,472	14	14,486	52,003	66,475	66,489
23 Gulf	7,476,193	16,890	23	16,913	49,982	66,872	66,895
24 Hamilton	6,842,703	15,459	5	15,464	0	15,459	15,464
25 Hardee	21,961,907	49,615	81	49,696	35,252	84,867	84,948
26 Hendry	29,273,091	66,132	63	66,195	86,132	152,264	152,327
27 Hernando	92,154,880	208,189	19	208,208	338,778	546,967	546,986
28 Highlands	49,592,084	112,035	135	112,170	59,950	171,985	172,120
29 Hillsborough	901,756,139	2,037,180	1,782	2,038,962	8,471,889	10,509,069	10,510,851
30 Holmes	12,635,352	28,545	9	28,554	109,343	137,888	137,897
31 Indian River	76,173,727	172,086	94	172,180	444,675	616,761	616,855
32 Jackson	26,284,901	59,381	40	59,421	137,379	196,760	196,800
33 Jefferson	3,415,591	7,716	8	7,724	52,577	60,293	60,301
34 Lafayette	4,746,269	10,722	9	10,731	0	10,722	10,731
35 Lake	173,747,648	392,518	123	392,641	566,957	959,475	959,598
36 Lee	388,782,232	878,308	759	879,067	3,523,450	4,401,758	4,402,517
37 Leon	141,185,619	318,956	357	319,313	1,073,056	1,392,012	1,392,369
38 Levy	22,598,273	51,052	38	51,090	179,572	230,624	230,662
39 Liberty	6,249,278	14,118	31	14,149	66,879	80,997	81,028
40 Madison	10,207,000	23,059	51	23,110	0	23,059	23,110
41 Manatee	204,166,776	461,238	342	461,580	1,501,341	1,962,579	1,962,921
42 Marion	172,345,946	389,351	(477)	388,874	818,142	1,207,493	1,207,016
43 Martin	82,264,357	185,845	153	185,998	1,029,404	1,215,249	1,215,402
44 Monroe	35,460,771	80,110	136	80,246	319,695	399,805	399,941
45 Nassau	47,018,949	106,222	146	106,368	465,065	571,287	571,433
46 Okaloosa	130,000,074	293,686	(263)	293,423	1,630,736	1,924,422	1,924,159
47 Okeechobee	26,279,872	59,369	92	59,461	0	59,369	59,461
48 Orange	849,926,377	1,920,090	2,616	1,922,706	7,538,279	9,458,369	9,460,985
49 Osceola	251,060,965	567,178	485	567,663	1,958,226	2,525,404	2,525,889
50 Palm Beach	833,121,607	1,882,126	(173)	1,881,953	8,436,400	10,318,526	10,318,353
51 Pasco	296,840,499	670,600	(497)	670,103	2,714,209	3,384,809	3,384,312
52 Pinellas	445,463,615	1,006,358	575	1,006,933	4,231,439	5,237,797	5,238,372
53 Polk	416,109,557	940,044	(570)	939,474	1,903,824	2,843,868	2,843,298
54 Putnam	43,804,014	98,959	(1)	98,958	20,850	119,809	119,808
55 St. Johns	150,663,309	340,367	191	340,558	2,112,778	2,453,145	2,453,336
56 St. Lucie	166,080,690	375,197	781	375,978	526,630	901,827	902,608
57 Santa Rosa	106,774,014	241,216	326	241,542	1,463,055	1,704,271	1,704,597
58 Sarasota	185,768,286	419,674	240	419,914	1,813,199	2,232,873	2,233,113
59 Seminole	282,232,450	637,598	32	637,630	3,867,084	4,504,682	4,504,714
60 Sumter	33,920,027	76,630	(42)	76,588	366,259	442,889	442,847
61 Suwannee	23,855,446	53,892	142	54,034	0	53,892	54,034
62 Taylor	11,113,473	25,107	469	25,576	59,773	84,880	85,349
63 Union	9,385,340	21,203	39	21,242	91,877	113,080	113,119
64 Volusia	262,106,964	592,132	755	592,887	2,089,354	2,681,486	2,682,241
65 Wakulla	20,816,549	47,027	19	47,046	280,584	327,611	327,630
66 Walton	34,267,609	77,415	583	77,998	346,232	423,647	424,230
67 Washington	13,084,491	29,559	172	29,731	37,904	67,463	67,635
68 Washington Special	809,111	1,828	223	2,051	0	1,828	2,051
69 FAMU Lab School	1,884,600	4,258	(13)	4,245	48,374	52,632	52,619
70 FAU - Palm Beach	4,375,210	9,884	39	9,923	83,805	93,689	93,728
71 FAU - St. Lucie	5,938,446	13,416	61	13,477	140,128	153,544	153,605
72 FSU Lab - Broward	3,071,013	6,938	9	6,947	67,900	74,838	74,847
73 FSU Lab - Leon	6,909,001	15,608	29	15,637	170,041	185,649	185,678
74 UF Lab	4,739,231	10,706	19	10,725	113,652	124,358	124,377
75 Virtual School	126,521,257	285,827	(21,460)	264,367	0	285,827	264,367
State	11,960,046,757	27,019,242	0	27,019,242	107,563,635	134,582,877	134,582,877

2014-15 FEFP Third Calculation
Required Local Effort Taxes

	2014 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
District	-1-	-2-	-3-
1 Alachua	12,880,292,156	5.115	63,247,387
2 Baker	864,205,602	4.997	4,145,698
3 Bay	15,255,322,318	4.936	72,288,260
4 Bradford	918,870,261	5.007	4,416,752
5 Brevard	31,249,030,561	5.089	152,665,264
6 Broward	153,539,753,728	5.025	740,675,772
7 Calhoun	434,647,404	4.908	2,047,919
8 Charlotte	13,916,896,537	5.064	67,656,158
9 Citrus	8,574,272,129	5.017	41,296,438
10 Clay	9,562,278,859	4.968	45,605,185
11 Collier	67,908,476,883	3.327	216,894,242
12 Columbia	2,586,922,695	4.884	12,129,149
13 Miami-Dade	234,803,018,608	5.231	1,179,124,407
14 DeSoto	1,443,172,914	5.005	6,934,157
15 Dixie	509,399,610	5.105	2,496,466
16 Duval	54,409,900,219	4.896	255,735,237
17 Escambia	15,847,196,929	5.237	79,672,100
18 Flagler	7,427,310,732	5.198	37,062,875
19 Franklin	1,743,862,095	3.550	5,943,082
20 Gadsden	1,457,275,422	4.884	6,832,640
21 Gilchrist	654,561,791	5.058	3,178,343
22 Glades	594,270,980	4.956	2,827,399
23 Gulf	1,440,593,495	4.605	6,368,576
24 Hamilton	794,814,986	4.892	3,732,706
25 Hardee	1,504,397,149	4.938	7,131,565
26 Hendry	1,861,583,611	5.038	9,003,512
27 Hernando	8,111,249,542	4.876	37,968,435
28 Highlands	4,801,972,834	5.030	23,187,766
29 Hillsborough	74,647,722,426	5.094	365,045,278
30 Holmes	478,612,307	5.006	2,300,096
31 Indian River	14,342,586,540	5.141	70,785,828
32 Jackson	1,599,264,085	5.036	7,731,738
33 Jefferson	613,687,241	5.265	3,101,821
34 Lafayette	260,979,824	4.904	1,228,651
35 Lake	17,261,898,909	4.998	82,823,972
36 Lee	64,429,903,676	5.160	319,159,971
37 Leon	15,146,430,145	5.136	74,680,383
38 Levy	1,740,365,270	5.031	8,405,547
39 Liberty	233,421,305	5.079	1,138,125
40 Madison	692,390,471	5.058	3,362,027
41 Manatee	27,937,345,188	5.124	137,424,918
42 Marion	15,967,927,413	5.022	76,983,294
43 Martin	18,922,294,476	4.890	88,828,819
44 Monroe	21,945,711,246	1.865	39,291,601
45 Nassau	7,000,077,808	5.068	34,057,339
46 Okaloosa	15,447,645,328	5.184	76,877,370
47 Okeechobee	1,595,050,482	5.143	7,875,211
48 Orange	96,456,454,963	5.207	482,158,811
49 Osceola	19,627,447,692	5.104	96,171,353
50 Palm Beach	150,103,001,478	5.084	732,598,713
51 Pasco	22,408,154,786	4.901	105,429,472
52 Pinellas	65,276,216,864	5.084	318,589,715
53 Polk	27,985,171,909	4.960	133,254,195
54 Putnam	3,620,975,824	4.956	17,227,734
55 St. Johns	20,116,240,174	5.094	98,373,242
56 St. Lucie	17,187,371,996	4.993	82,383,886
57 Santa Rosa	8,665,370,772	5.281	43,931,350
58 Sarasota	46,981,167,444	4.519	203,815,580
59 Seminole	28,356,450,098	4.940	134,477,629
60 Sumter	9,854,178,693	3.913	37,017,025
61 Suwannee	1,586,921,865	5.062	7,711,679
62 Taylor	1,311,227,474	5.175	6,514,178
63 Union	255,988,043	5.121	1,258,478
64 Volusia	28,893,765,446	5.079	140,881,377
65 Wakulla	1,155,384,924	5.116	5,674,511
66 Walton	13,346,011,092	2.850	36,514,686
67 Washington	889,962,208	5.156	4,405,099
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,519,436,327,935	5.089	7,179,758,192

2014-15 FEFP Third Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.115	0.748	5.863
2 Baker	4.997	0.748	5.745
3 Bay	4.936	0.748	5.684
4 Bradford	5.007	0.748	5.755
5 Brevard	5.089	0.748	5.837
6 Broward	5.025	0.748	5.773
7 Calhoun	4.908	0.748	5.656
8 Charlotte	5.064	0.748	5.812
9 Citrus	5.017	0.748	5.765
10 Clay	4.968	0.748	5.716
11 Collier	3.327	0.748	4.075
12 Columbia	4.884	0.748	5.632
13 Miami-Dade	5.231	0.687	5.918
14 DeSoto	5.005	0.748	5.753
15 Dixie	5.105	0.748	5.853
16 Duval	4.896	0.748	5.644
17 Escambia	5.237	0.748	5.985
18 Flagler	5.198	0.748	5.946
19 Franklin	3.550	0.748	4.298
20 Gadsden	4.884	0.748	5.632
21 Gilchrist	5.058	0.748	5.806
22 Glades	4.956	0.748	5.704
23 Gulf	4.605	0.748	5.353
24 Hamilton	4.892	0.748	5.640
25 Hardee	4.938	0.748	5.686
26 Hendry	5.038	0.748	5.786
27 Hernando	4.876	0.748	5.624
28 Highlands	5.030	0.748	5.778
29 Hillsborough	5.094	0.748	5.842
30 Holmes	5.006	0.748	5.754
31 Indian River	5.141	0.748	5.889
32 Jackson	5.036	0.748	5.784
33 Jefferson	5.265	0.748	6.013
34 Lafayette	4.904	0.748	5.652
35 Lake	4.998	0.748	5.746
36 Lee	5.160	0.748	5.908
37 Leon	5.136	0.748	5.884
38 Levy	5.031	0.748	5.779
39 Liberty	5.079	0.748	5.827
40 Madison	5.058	0.748	5.806
41 Manatee	5.124	0.748	5.872
42 Marion	5.022	0.748	5.770
43 Martin	4.890	0.748	5.638
44 Monroe	1.865	0.748	2.613
45 Nassau	5.068	0.748	5.816
46 Okaloosa	5.184	0.748	5.932
47 Okeechobee	5.143	0.748	5.891
48 Orange	5.207	0.748	5.955
49 Osceola	5.104	0.748	5.852
50 Palm Beach	5.084	0.748	5.832
51 Pasco	4.901	0.748	5.649
52 Pinellas	5.084	0.748	5.832
53 Polk	4.960	0.748	5.708
54 Putnam	4.956	0.748	5.704
55 St. Johns	5.094	0.748	5.842
56 St. Lucie	4.993	0.748	5.741
57 Santa Rosa	5.281	0.748	6.029
58 Sarasota	4.519	0.748	5.267
59 Seminole	4.940	0.748	5.688
60 Sumter	3.913	0.748	4.661
61 Suwannee	5.062	0.748	5.810
62 Taylor	5.175	0.748	5.923
63 Union	5.121	0.748	5.869
64 Volusia	5.079	0.748	5.827
65 Wakulla	5.116	0.748	5.864
66 Walton	2.850	0.748	3.598
67 Washington	5.156	0.748	5.904
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	5.089	0.748	5.837

2014-15 FEFP Third Calculation
Local Effort Taxes

	2014 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	12,880,292,156	63,247,387	9,249,080	72,496,467
2 Baker	864,205,602	4,145,698	620,569	4,766,267
3 Bay	15,255,322,318	72,288,260	10,954,542	83,242,802
4 Bradford	918,870,261	4,416,752	659,822	5,076,574
5 Brevard	31,249,030,561	152,665,264	22,439,304	175,104,568
6 Broward	153,539,753,728	740,675,772	110,253,826	850,929,598
7 Calhoun	434,647,404	2,047,919	312,112	2,360,031
8 Charlotte	13,916,896,537	67,656,158	9,993,445	77,649,603
9 Citrus	8,574,272,129	41,296,438	6,157,013	47,453,451
10 Clay	9,562,278,859	45,605,185	6,866,481	52,471,666
11 Collier	67,908,476,883	216,894,242	48,763,719	265,657,961
12 Columbia	2,586,922,695	12,129,149	1,857,617	13,986,766
13 Miami-Dade	234,803,018,608	1,179,124,407	154,857,287	1,333,981,694
14 DeSoto	1,443,172,914	6,934,157	1,036,314	7,970,471
15 Dixie	509,399,610	2,496,466	365,790	2,862,256
16 Duval	54,409,900,219	255,735,237	39,070,661	294,805,898
17 Escambia	15,847,196,929	79,672,100	11,379,555	91,051,655
18 Flagler	7,427,310,732	37,062,875	5,333,403	42,396,278
19 Franklin	1,743,862,095	5,943,082	1,252,232	7,195,314
20 Gadsden	1,457,275,422	6,832,640	1,046,440	7,879,080
21 Gilchrist	654,561,791	3,178,343	470,028	3,648,371
22 Glades	594,270,980	2,827,399	426,734	3,254,133
23 Gulf	1,440,593,495	6,368,576	1,034,461	7,403,037
24 Hamilton	794,814,986	3,732,706	570,741	4,303,447
25 Hardee	1,504,397,149	7,131,565	1,080,278	8,211,843
26 Hendry	1,861,583,611	9,003,512	1,336,766	10,340,278
27 Hernando	8,111,249,542	37,968,435	5,824,526	43,792,961
28 Highlands	4,801,972,834	23,187,766	3,448,201	26,635,967
29 Hillsborough	74,647,722,426	365,045,278	53,603,037	418,648,315
30 Holmes	478,612,307	2,300,096	343,682	2,643,778
31 Indian River	14,342,586,540	70,785,828	10,299,125	81,084,953
32 Jackson	1,599,264,085	7,731,738	1,148,400	8,880,138
33 Jefferson	613,687,241	3,101,821	440,677	3,542,498
34 Lafayette	260,979,824	1,228,651	187,404	1,416,055
35 Lake	17,261,898,909	82,823,972	12,395,424	95,219,396
36 Lee	64,429,903,676	319,159,971	46,265,825	365,425,796
37 Leon	15,146,430,145	74,680,383	10,876,349	85,556,732
38 Levy	1,740,365,270	8,405,547	1,249,721	9,655,268
39 Liberty	233,421,305	1,138,125	167,615	1,305,740
40 Madison	692,390,471	3,362,027	497,192	3,859,219
41 Manatee	27,937,345,188	137,424,918	20,061,249	157,486,167
42 Marion	15,967,927,413	76,983,294	11,466,249	88,449,543
43 Martin	18,922,294,476	88,828,819	13,587,721	102,416,540
44 Monroe	21,945,711,246	39,291,601	15,758,776	55,050,377
45 Nassau	7,000,077,808	34,057,339	5,026,616	39,083,955
46 Okaloosa	15,447,645,328	76,877,370	11,092,645	87,970,015
47 Okeechobee	1,595,050,482	7,875,211	1,145,374	9,020,585
48 Orange	96,456,454,963	482,158,811	69,263,451	551,422,262
49 Osceola	19,627,447,692	96,171,353	14,094,078	110,265,431
50 Palm Beach	150,103,001,478	732,598,713	107,785,963	840,384,676
51 Pasco	22,408,154,786	105,429,472	16,090,848	121,520,320
52 Pinellas	65,276,216,864	318,589,715	46,873,546	365,463,261
53 Polk	27,985,171,909	133,254,195	20,095,592	153,349,787
54 Putnam	3,620,975,824	17,227,734	2,600,150	19,827,884
55 St. Johns	20,116,240,174	98,373,242	14,445,070	112,818,312
56 St. Lucie	17,187,371,996	82,383,886	12,341,908	94,725,794
57 Santa Rosa	8,665,370,772	43,931,350	6,222,429	50,153,779
58 Sarasota	46,981,167,444	203,815,580	33,736,237	237,551,817
59 Seminole	28,356,450,098	134,477,629	20,362,200	154,839,829
60 Sumter	9,854,178,693	37,017,025	7,076,089	44,093,114
61 Suwannee	1,586,921,865	7,711,679	1,139,537	8,851,216
62 Taylor	1,311,227,474	6,514,178	941,566	7,455,744
63 Union	255,988,043	1,258,478	183,820	1,442,298
64 Volusia	28,893,765,446	140,881,377	20,748,035	161,629,412
65 Wakulla	1,155,384,924	5,674,511	829,659	6,504,170
66 Walton	13,346,011,092	36,514,686	9,583,504	46,098,190
67 Washington	889,962,208	4,405,099	639,064	5,044,163
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,519,436,327,935 7,179,758,192 1,077,326,774 8,257,084,966