

**FLORIDA EDUCATION FINANCE PROGRAM**

**2003-04**

**FINAL CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

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District	Unweighted FTE -1-	Weighted FTE Funded -2- *	\$3,630.03 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5- **	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	Discretionary Contribution -8-
1 Alachua	28,366.47	31,350.99	113,805,034	0.9545	108,626,905	0	0	0
2 Baker	4,503.91	4,723.12	17,145,067	0.9397	16,111,219	0	456,515	0
3 Bay	26,125.46	28,764.72	104,416,797	0.9445	98,621,665	0	0	0
4 Bradford	3,726.32	4,007.58	14,547,636	0.9437	13,728,604	298,974	554,395	0
5 Brevard	72,419.60	79,418.44	288,291,320	0.9699	279,613,751	0	0	0
6 Broward	267,495.03	295,507.67	1,072,701,707	1.0538	1,130,413,059	0	0	0
7 Calhoun	2,196.35	2,356.00	8,552,351	0.9256	7,916,056	0	955,469	0
8 Charlotte	17,827.02	19,245.95	69,863,376	0.9595	67,033,909	0	0	0
9 Citrus	15,257.62	16,520.68	59,970,564	0.9355	56,102,463	0	988,834	0
10 Clay	30,941.38	33,241.94	120,669,239	0.9539	115,106,387	0	0	0
11 Collier	39,821.05	44,835.30	162,753,484	1.0168	165,487,743	0	0	0
12 Columbia	9,706.07	10,415.42	37,808,287	0.9287	35,112,556	0	840,095	0
13 Miami-Dade	365,383.78	404,285.41	1,467,568,167	1.0607	1,556,649,555	2,583,869	0	0
14 De Soto	5,105.66	5,473.69	19,869,659	0.9598	19,070,899	0	383,538	0
15 Dixie	2,129.20	2,327.24	8,447,951	0.9382	7,925,868	56,038	619,241	0
16 Duval	127,482.18	138,234.07	501,793,821	0.9712	487,342,159	0	0	0
17 Escambia	43,142.03	46,789.89	169,848,704	0.9441	160,354,161	0	0	0
18 Flagler	8,337.04	8,989.38	32,631,719	0.9667	31,545,083	0	0	0
19 Franklin	1,313.90	1,403.23	5,093,767	0.9630	4,905,298	0	258,251	0
20 Gadsden	6,329.69	6,812.71	24,730,342	0.9464	23,404,796	461,390	1,826,567	0
21 Gilchrist	2,696.79	2,977.82	10,809,576	0.9306	10,059,391	0	1,087,552	0
22 Glades	1,037.36	1,097.20	3,982,869	0.9696	3,861,790	0	445,886	0
23 Gulf	2,113.18	2,268.73	8,235,558	0.9400	7,741,425	13,092	785,601	0
24 Hamilton	1,992.43	2,169.15	7,874,080	0.9217	7,257,540	70,549	609,431	0
25 Hardee	5,102.77	5,430.30	19,712,152	0.9467	18,661,494	0	380,498	0
26 Hendry	7,614.33	8,136.70	29,536,465	0.9770	28,857,126	6,145	1,085,272	0
27 Hernando	19,304.04	20,668.61	75,027,674	0.9392	70,465,991	0	488,956	0
28 Highlands	11,596.67	12,700.64	46,103,704	0.9483	43,720,143	0	1,651,087	0
29 Hillsborough	178,335.29	196,453.34	713,131,518	0.9992	712,561,013	0	0	0
30 Holmes	3,346.50	3,523.17	12,789,213	0.9325	11,925,941	95,460	1,418,491	0
31 Indian River	16,287.67	17,765.08	64,487,773	0.9703	62,572,486	0	0	0
32 Jackson	6,890.78	7,711.69	27,993,666	0.9213	25,790,564	57,987	1,918,171	0
33 Jefferson	1,413.71	1,489.52	5,407,002	0.9579	5,179,367	181,790	529,233	0
34 Lafayette	1,023.53	1,088.04	3,949,618	0.9277	3,664,061	9,619	455,469	0
35 Lake	33,552.77	36,187.54	131,361,856	0.9609	126,225,607	0	0	0
36 Lee	65,693.94	72,890.74	264,595,573	0.9832	260,150,367	0	0	0
37 Leon	31,623.32	34,883.58	126,628,442	0.9708	122,930,891	0	0	0
38 Levy	6,064.83	6,615.67	24,015,081	0.9373	22,509,335	0	1,837,831	0
39 Liberty	1,346.36	1,609.85	5,843,804	0.9420	5,504,863	0	588,308	0
40 Madison	3,218.76	3,381.97	12,276,653	0.9420	11,564,607	141,199	579,860	0
41 Manatee	39,553.61	43,737.30	158,767,711	0.9806	155,687,617	0	0	0
42 Marion	39,678.98	43,662.10	158,494,733	0.9470	150,094,512	0	0	0
43 Martin	17,447.45	19,535.14	70,913,144	0.9831	69,714,712	0	0	0
44 Monroe	8,923.32	9,692.86	35,185,373	1.0845	38,158,537	310,122	0	0
45 Nassau	10,404.31	11,077.48	40,211,585	0.9465	38,060,265	0	1,567,555	0
46 Okaloosa	30,646.66	33,641.61	122,120,054	0.9482	115,794,235	0	0	0
47 Okeechobee	7,137.32	7,773.16	28,216,804	0.9614	27,127,635	0	33,275	0
48 Orange	164,349.97	184,816.55	670,889,621	0.9815	658,478,163	0	0	0
49 Osceola	43,652.38	48,650.85	176,604,045	0.9687	171,076,338	0	0	0
50 Palm Beach	168,010.57	186,010.11	675,222,280	1.0599	715,668,095	0	0	0
51 Pasco	56,342.71	61,890.77	224,665,352	0.9652	216,846,998	0	0	0
52 Pinellas	113,112.04	124,390.84	451,542,481	1.0141	457,909,230	0	0	0
53 Polk	83,204.41	89,292.21	324,133,401	0.9614	311,621,852	0	0	0
54 Putnam	11,856.04	12,970.79	47,084,357	0.9404	44,278,129	341,594	1,621,915	0
55 St. Johns	22,956.50	24,979.98	90,678,077	0.9735	88,275,108	0	0	0
56 St. Lucie	32,418.14	35,178.74	127,699,882	0.9682	123,639,026	0	0	0
57 Santa Rosa	23,825.41	25,569.74	92,818,923	0.9389	87,147,687	0	0	0
58 Sarasota	39,417.44	43,677.96	158,552,305	0.9997	158,504,739	0	0	0
59 Seminole	64,327.43	70,274.36	255,098,035	0.9727	248,133,859	0	0	0
60 Sumter	6,660.70	7,153.21	25,966,367	0.9379	24,353,856	0	1,170,055	0
61 Suwannee	5,625.16	5,985.08	21,726,020	0.9297	20,198,681	0	1,210,919	0
62 Taylor	3,226.84	3,392.02	12,313,134	0.9506	11,704,865	120,139	579,291	0
63 Union	2,138.25	2,294.31	8,328,414	0.9272	7,722,105	1,293	608,411	0
64 Volusia	63,641.63	70,575.73	256,192,017	0.9605	246,072,432	0	0	0
65 Wakulla	4,610.47	5,000.15	18,150,695	0.9569	17,368,400	0	457,380	0
66 Walton	6,351.05	6,665.24	24,195,021	0.9386	22,709,447	0	588,132	0
67 Washington	3,417.12	3,592.63	13,041,355	0.9274	12,094,553	0	1,131,588	0
68 Washington Special	561.06	636.14	2,309,207	0.9274	2,141,559	13,015	0	0
69 FAMU Lab School	460.85	480.77	1,745,210	0.9708	1,694,250	12,144	203,316	70,639
70 FAU Lab School	484.86	485.28	1,761,581	1.0599	1,867,100	25,082	0	137,710
71 FSU Lab School	2,215.00	2,328.28	8,451,726	0.9708	8,204,936	0	598,535	339,515
72 UF Lab School	1,151.74	1,223.29	4,440,579	0.9545	4,238,533	21,547	485,077	154,978
73 Virtual School	1,764.23	1,999.63	7,258,717	1.0000	7,258,717	0	0	329,382
Total	2,557,438.44	2,812,387.08	10,209,049,475		10,210,122,309	4,821,048	31,000,000	1,032,224

\* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

\*\* WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization -9-	Safe Schools Allocation -10-	Minimum Guarantee Adjustment -11-	Supplemental Academic Instruction -12-	Summer Reading Allocation -13-	ESE Guaranteed Allocation -14-	Gross State and Local FEFP -15-
1 Alachua	0	1,004,223	0	8,466,167	275,202	12,128,237	130,500,734
2 Baker	115,757	99,940	0	2,086,802	44,173	1,002,522	19,916,928
3 Bay	0	804,170	0	8,299,525	254,616	8,592,947	116,572,923
4 Bradford	62,243	105,995	0	1,310,922	38,775	1,685,299	17,785,207
5 Brevard	0	1,983,259	0	21,075,614	706,728	28,500,336	331,879,688
6 Broward	0	6,542,672	0	56,393,060	2,652,494	85,254,416	1,281,255,701
7 Calhoun	48,599	61,828	0	497,811	21,330	815,540	10,316,633
8 Charlotte	0	462,265	0	3,908,967	172,566	6,743,579	78,321,286
9 Citrus	0	338,403	0	3,618,080	147,901	7,188,004	68,383,685
10 Clay	150,573	574,755	0	9,260,089	294,834	11,706,387	137,093,025
11 Collier	0	937,197	0	7,709,526	391,780	17,975,048	192,501,294
12 Columbia	119,926	281,883	0	4,144,776	96,265	3,886,098	44,481,599
13 Miami-Dade	0	12,693,067	0	136,062,180	3,625,322	138,755,764	1,850,369,757
14 De Soto	15,145	147,757	0	1,752,411	50,056	2,171,755	23,591,561
15 Dixie	29,824	85,773	0	480,091	20,982	970,420	10,188,237
16 Duval	0	4,148,130	0	31,333,875	1,246,197	49,442,859	573,513,220
17 Escambia	0	1,281,364	0	10,581,590	417,333	16,232,700	188,867,148
18 Flagler	0	182,777	0	1,452,982	78,423	2,887,613	36,146,878
19 Franklin	0	69,780	0	324,046	12,705	575,170	6,145,250
20 Gadsden	95,421	183,963	0	1,529,195	63,159	2,238,551	29,803,042
21 Gilchrist	45,724	77,569	0	578,894	25,986	988,389	12,863,505
22 Glades	0	57,411	0	251,777	10,422	358,431	4,985,717
23 Gulf	0	64,912	0	491,648	20,200	633,850	9,750,728
24 Hamilton	0	79,084	0	462,138	19,315	800,236	9,298,293
25 Hardee	0	136,340	0	1,152,504	50,648	1,917,221	22,298,705
26 Hendry	13,896	195,891	0	1,772,187	75,614	2,846,263	34,852,394
27 Hernando	0	550,566	0	4,346,027	187,555	7,073,710	83,112,805
28 Highlands	0	354,966	0	2,454,884	112,222	4,402,948	52,696,250
29 Hillsborough	0	5,869,693	0	37,446,652	1,740,682	71,057,690	828,675,730
30 Holmes	93,173	77,117	0	792,719	32,704	1,150,874	15,586,479
31 Indian River	0	441,880	0	3,201,381	159,733	6,339,146	72,714,626
32 Jackson	106,666	167,632	0	1,523,227	68,042	2,560,045	32,192,334
33 Jefferson	0	64,021	0	388,264	14,317	928,932	7,285,924
34 Lafayette	16,283	40,712	0	226,662	10,195	317,655	4,740,656
35 Lake	0	768,118	0	7,765,831	319,891	10,185,902	145,265,349
36 Lee	0	1,823,644	0	12,798,590	638,466	32,382,286	307,793,353
37 Leon	0	1,189,027	0	9,343,697	308,642	17,229,715	151,001,972
38 Levy	22,995	171,704	0	1,346,561	58,522	2,363,040	28,309,988
39 Liberty	36,954	47,906	0	261,179	13,591	540,970	6,993,771
40 Madison	66,884	122,997	0	934,595	31,640	1,818,479	15,260,261
41 Manatee	0	1,322,645	0	8,102,777	389,538	18,255,471	183,758,048
42 Marion	0	992,914	0	13,329,817	380,681	14,745,234	179,543,158
43 Martin	0	460,911	0	3,559,141	171,863	6,705,277	80,611,904
44 Monroe	0	398,522	0	1,936,400	89,668	3,492,194	44,385,443
45 Nassau	0	262,270	0	2,521,225	101,962	2,767,578	45,280,855
46 Okaloosa	0	616,713	0	9,054,856	303,598	11,415,960	137,185,362
47 Okeechobee	59,382	179,719	0	1,759,560	69,297	2,928,080	32,156,948
48 Orange	0	5,222,129	0	36,069,751	1,577,657	53,158,162	754,505,862
49 Osceola	0	979,687	0	9,132,219	420,375	12,322,823	193,931,442
50 Palm Beach	0	5,707,880	0	33,592,078	1,647,813	64,124,481	820,740,347
51 Pasco	0	1,375,596	0	17,177,349	555,376	25,680,647	261,635,966
52 Pinellas	0	3,850,297	0	24,178,285	1,110,197	51,101,332	538,149,341
53 Polk	0	2,223,704	0	21,613,890	808,687	33,015,240	369,283,373
54 Putnam	0	406,303	0	3,108,311	116,154	3,831,890	53,704,296
55 St. Johns	0	315,492	0	4,634,829	222,517	7,324,222	100,772,168
56 St. Lucie	0	867,424	0	6,820,550	316,081	13,305,742	144,948,823
57 Santa Rosa	0	405,565	0	8,355,559	229,725	8,470,985	104,609,521
58 Sarasota	0	1,195,030	0	7,814,505	383,945	20,482,402	188,380,621
59 Seminole	0	1,393,591	0	16,347,447	619,541	18,929,102	285,423,540
60 Sumter	0	173,523	0	1,330,575	64,786	2,591,339	29,684,134
61 Suwannee	75,453	161,498	0	1,497,273	54,643	1,317,377	24,515,844
62 Taylor	0	111,301	0	788,904	31,693	1,188,914	14,525,107
63 Union	64,942	58,282	0	539,463	20,700	682,183	9,697,379
64 Volusia	0	1,840,318	0	18,415,351	615,204	26,647,484	293,590,789
65 Wakulla	65,412	120,241	0	976,078	44,340	2,062,720	21,094,571
66 Walton	0	173,538	0	1,247,040	61,342	1,847,953	26,627,452
67 Washington	44,030	78,439	0	922,601	33,513	961,036	15,265,760
68 Washington Special	0	5,305	0	163,953	6,235	1,565,005	3,895,072
69 FAMU Lab School	22,674	34,357	0	249,152	4,466	50,218	2,341,216
70 FAU Lab School	29,979	34,584	0	147,769	5,905	13,550	2,261,679
71 FSU Lab School	109,650	50,942	0	390,003	21,599	579,142	10,294,322
72 UF Lab School	59,250	40,889	0	318,822	11,671	277,644	5,608,411
73 Virtual School	87,500	0	0	0	0	0	7,675,599
Total	1,658,335	75,350,000	0	653,922,659	25,000,000	976,490,414	11,979,396,989



FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
PK-12 Funding Summary, Page 4

District	Net State FEFP	Adjustment for Opportunity Scholarship	Adjustment for McKay Scholarship Program	Prior Year Adjustment for McKay and Opportunity Scholarships	Adjusted Net State FEFP
	-26-	-27-	-28-	-29-	-30-
1 Alachua	86,711,781	0	(574,682)	0	86,137,099
2 Baker	17,403,714	0	(9,827)	0	17,393,887
3 Bay	70,110,432	0	(453,994)	0	69,656,438
4 Bradford	14,507,124	0	(51,567)	0	14,455,557
5 Brevard	210,959,420	0	(2,485,182)	2,633	208,476,871
6 Broward	756,280,053	0	(8,008,942)	66,892	748,338,003
7 Calhoun	8,878,211	0	(13,828)	0	8,864,383
8 Charlotte	20,688,357	0	(459,296)	0	20,229,061
9 Citrus	33,200,944	0	(279,202)	0	32,921,742
10 Clay	104,785,383	0	(1,070,177)	1,202	103,716,408
11 Collier	18,460,145	0	(857,123)	0	17,603,022
12 Columbia	36,071,068	0	(345,407)	0	35,725,661
13 Miami-Dade	1,152,618,539	(1,513,631)	(19,970,574)	38,625	1,131,172,959
14 De Soto	18,260,947	0	(42,383)	0	18,218,564
15 Dixie	8,142,951	0	(11,479)	0	8,131,472
16 Duval	362,761,753	(25,938)	(10,507,435)	23,531	352,251,911
17 Escambia	132,063,732	(115,392)	(1,050,582)	2,879	130,900,637
18 Flagler	11,110,509	0	(70,714)	0	11,039,795
19 Franklin	586,982	0	0	0	586,982
20 Gadsden	24,403,834	(25,392)	(175,824)	0	24,202,618
21 Gilchrist	10,827,718	0	(36,815)	0	10,790,903
22 Glades	2,673,502	0	0	0	2,673,502
23 Gulf	3,096,482	0	0	0	3,096,482
24 Hamilton	6,391,859	0	(73,788)	1,139	6,319,210
25 Hardee	14,529,116	0	(8,462)	0	14,520,654
26 Hendry	26,196,446	0	(15,950)	0	26,180,496
27 Hernando	52,594,928	0	(200,054)	0	52,394,874
28 Highlands	34,126,450	0	(120,193)	(3,489)	34,002,768
29 Hillsborough	559,067,766	0	(4,467,593)	3,809	554,603,982
30 Holmes	13,892,986	0	0	0	13,892,986
31 Indian River	15,537,615	0	(100,813)	0	15,436,802
32 Jackson	26,615,137	0	(45,340)	0	26,569,797
33 Jefferson	5,252,638	0	(25,919)	0	5,226,719
34 Lafayette	3,950,192	0	0	0	3,950,192
35 Lake	87,525,407	0	(653,205)	4,093	86,876,295
36 Lee	71,004,543	0	(2,215,231)	(1,749)	68,787,563
37 Leon	96,036,575	0	(1,552,708)	0	94,483,867
38 Levy	21,925,183	0	(193,847)	0	21,731,336
39 Liberty	6,121,825	0	(29,957)	0	6,091,868
40 Madison	13,011,461	0	(84,189)	0	12,927,272
41 Manatee	84,114,509	0	(1,918,159)	7,034	82,203,384
42 Marion	126,044,227	0	(416,650)	0	125,627,577
43 Martin	8,637,098	0	(261,066)	0	8,376,032
44 Monroe	4,130,783	0	(159,051)	0	3,971,732
45 Nassau	19,967,481	0	(122,779)	0	19,844,702
46 Okaloosa	82,646,331	0	(871,916)	0	81,774,415
47 Okeechobee	25,424,729	0	(7,120)	0	25,417,609
48 Orange	411,999,974	(207,130)	(5,209,216)	1,253	406,584,881
49 Osceola	126,773,970	0	(519,115)	1,186	126,256,041
50 Palm Beach	289,356,599	(597,775)	(4,323,592)	8,309	284,443,541
51 Pasco	185,691,339	0	(1,112,396)	0	184,578,943
52 Pinellas	271,854,267	0	(4,537,617)	0	267,316,650
53 Polk	266,998,272	0	(1,749,858)	4,668	265,253,082
54 Putnam	38,995,411	0	(110,459)	0	38,884,952
55 St. Johns	32,953,090	0	(468,326)	0	32,484,764
56 St. Lucie	86,119,858	0	(651,628)	2,524	85,470,754
57 Santa Rosa	74,024,668	0	(48,013)	0	73,976,655
58 Sarasota	18,062,309	0	(1,849,489)	3,621	16,216,441
59 Seminole	180,115,010	0	(1,545,905)	3,492	178,572,597
60 Sumter	18,203,926	0	(55,676)	1,160	18,149,410
61 Suwannee	19,720,780	0	(186,030)	0	19,534,750
62 Taylor	9,742,899	0	(19,623)	0	9,723,276
63 Union	8,813,062	0	(16,422)	0	8,796,640
64 Volusia	177,623,281	0	(1,105,725)	1,742	176,519,298
65 Wakulla	17,476,760	0	(102,980)	0	17,373,780
66 Walton	3,103,767	0	(79,355)	0	3,024,412
67 Washington	12,157,268	0	(4,835)	0	12,152,433
68 Washington Special	3,878,922	0	0	0	3,878,922
69 FAMU Lab School	2,340,669	0	0	0	2,340,669
70 FAU Lab School	2,254,733	0	0	0	2,254,733
71 FSU Lab School	10,263,171	0	(32,553)	0	10,230,618
72 UF Lab School	5,593,122	0	(17,111)	0	5,576,011
73 Virtual School	7,652,446	0	0	0	7,652,446
Total	6,791,118,439	(2,485,258)	(83,764,947)	174,554	6,705,042,788

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Declining Enrollment Supplement

District	2002-03 FTE -1-	2003-04 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	2002-03 Base FEFP Funding -5-	2002-03 Base FEFP Funding Per FTE -6-	Declining Enrollment Supplement -7-
1 Alachua	28,205.80	28,366.47	160.67	0.00	105,502,446	3,740.45	0
2 Baker	4,440.84	4,503.91	63.07	0.00	15,380,178	3,463.35	0
3 Bay	25,785.14	26,125.46	340.32	0.00	95,534,024	3,705.00	0
4 Bradford	3,894.13	3,726.32	(167.81)	83.91	13,874,900	3,563.03	298,974
5 Brevard	71,451.26	72,419.60	968.34	0.00	270,237,715	3,782.13	0
6 Broward	262,703.54	267,495.03	4,791.49	0.00	1,075,490,829	4,093.93	0
7 Calhoun	2,172.69	2,196.35	23.66	0.00	7,494,764	3,449.53	0
8 Charlotte	17,384.88	17,827.02	442.14	0.00	63,088,628	3,628.94	0
9 Citrus	15,096.03	15,257.62	161.59	0.00	54,013,255	3,577.98	0
10 Clay	29,509.99	30,941.38	1,431.39	0.00	107,446,248	3,641.01	0
11 Collier	37,717.54	39,821.05	2,103.51	0.00	151,135,301	4,007.03	0
12 Columbia	9,563.84	9,706.07	142.23	0.00	33,910,334	3,545.68	0
13 Miami-Dade	366,639.09	365,383.78	(1,255.31)	627.66	1,509,331,514	4,116.67	2,583,869
14 De Soto	5,021.75	5,105.66	83.91	0.00	17,934,389	3,571.34	0
15 Dixie	2,159.93	2,129.20	(30.73)	15.37	7,874,922	3,645.92	56,038
16 Duval	126,113.28	127,482.18	1,368.90	0.00	471,334,847	3,737.39	0
17 Escambia	42,943.01	43,142.03	199.02	0.00	155,542,111	3,622.06	0
18 Flagler	7,590.46	8,337.04	746.58	0.00	27,441,045	3,615.20	0
19 Franklin	1,310.09	1,313.90	3.81	0.00	4,753,268	3,628.20	0
20 Gadsden	6,583.79	6,329.69	(254.10)	127.05	23,909,431	3,631.56	461,390
21 Gilchrist	2,621.25	2,696.79	75.54	0.00	9,536,269	3,638.06	0
22 Glades	1,022.36	1,037.36	15.00	0.00	3,597,493	3,518.81	0
23 Gulf	2,120.64	2,113.18	(7.46)	3.73	7,443,171	3,509.87	13,092
24 Hamilton	2,032.07	1,992.43	(39.64)	19.82	7,233,155	3,559.50	70,549
25 Hardee	5,029.14	5,102.77	73.63	0.00	17,781,103	3,535.62	0
26 Hendry	7,617.68	7,614.33	(3.35)	1.68	27,861,467	3,657.47	6,145
27 Hernando	18,090.08	19,304.04	1,213.96	0.00	64,004,808	3,538.12	0
28 Highlands	11,334.27	11,596.67	262.40	0.00	41,417,694	3,654.20	0
29 Hillsborough	171,936.54	178,335.29	6,398.75	0.00	672,935,690	3,913.86	0
30 Holmes	3,401.38	3,346.50	(54.88)	27.44	11,832,922	3,478.86	95,460
31 Indian River	15,715.21	16,287.67	572.46	0.00	58,780,136	3,740.33	0
32 Jackson	6,922.70	6,890.78	(31.92)	15.96	25,151,972	3,633.26	57,987
33 Jefferson	1,516.38	1,413.71	(102.67)	51.34	5,369,366	3,540.91	181,790
34 Lafayette	1,029.07	1,023.53	(5.54)	2.77	3,573,695	3,472.74	9,619
35 Lake	31,426.66	33,552.77	2,126.11	0.00	115,451,641	3,673.68	0
36 Lee	62,114.97	65,693.94	3,578.97	0.00	239,046,440	3,848.45	0
37 Leon	31,342.12	31,623.32	281.20	0.00	118,089,231	3,767.75	0
38 Levy	6,015.66	6,064.83	49.17	0.00	21,709,429	3,608.82	0
39 Liberty	1,346.30	1,346.36	0.06	0.00	5,317,675	3,949.84	0
40 Madison	3,299.34	3,218.76	(80.58)	40.29	11,562,730	3,504.56	141,199
41 Manatee	38,512.80	39,553.61	1,040.81	0.00	148,501,641	3,855.90	0
42 Marion	39,026.96	39,678.98	652.02	0.00	145,474,561	3,727.54	0
43 Martin	16,977.58	17,447.45	469.87	0.00	65,962,005	3,885.24	0
44 Monroe	9,074.38	8,923.32	(151.06)	75.53	37,258,899	4,105.94	310,122
45 Nassau	10,365.16	10,404.31	39.15	0.00	36,804,943	3,550.83	0
46 Okaloosa	30,589.33	30,646.66	57.33	0.00	112,167,048	3,666.87	0
47 Okeechobee	6,916.43	7,137.32	220.89	0.00	25,315,511	3,660.20	0
48 Orange	156,918.43	164,349.97	7,431.54	0.00	608,709,334	3,879.14	0
49 Osceola	40,086.32	43,652.38	3,566.06	0.00	152,098,433	3,794.27	0
50 Palm Beach	162,549.88	168,010.57	5,460.69	0.00	670,947,237	4,127.64	0
51 Pasco	53,964.33	56,342.71	2,378.38	0.00	201,973,164	3,742.72	0
52 Pinellas	112,734.04	113,112.04	378.00	0.00	444,099,700	3,939.36	0
53 Polk	81,291.96	83,204.41	1,912.45	0.00	297,294,465	3,657.12	0
54 Putnam	12,042.94	11,856.04	(186.90)	93.45	44,021,399	3,655.37	341,594
55 St. Johns	21,829.77	22,956.50	1,126.73	0.00	81,550,531	3,735.75	0
56 St. Lucie	31,123.89	32,418.14	1,294.25	0.00	114,839,528	3,689.75	0
57 Santa Rosa	23,109.63	23,825.41	715.78	0.00	82,419,514	3,566.46	0
58 Sarasota	37,903.57	39,417.44	1,513.87	0.00	148,562,585	3,919.49	0
59 Seminole	62,819.11	64,327.43	1,508.32	0.00	237,275,722	3,777.13	0
60 Sumter	6,327.13	6,660.70	333.57	0.00	22,371,058	3,535.74	0
61 Suwannee	5,606.74	5,625.16	18.42	0.00	19,462,843	3,471.33	0
62 Taylor	3,294.11	3,226.84	(67.27)	33.64	11,764,318	3,571.32	120,139
63 Union	2,138.98	2,138.25	(0.73)	0.37	7,474,410	3,494.38	1,293
64 Volusia	62,271.26	63,641.63	1,370.37	0.00	233,308,246	3,746.64	0
65 Wakulla	4,540.09	4,610.47	70.38	0.00	16,352,415	3,601.78	0
66 Walton	6,159.79	6,351.05	191.26	0.00	21,378,722	3,470.69	0
67 Washington	3,387.58	3,417.12	29.54	0.00	11,599,366	3,424.09	0
68 Washington Special	568.15	561.06	(7.09)	3.55	2,082,925	3,666.15	13,015
69 FAMU Lab School	467.67	460.85	(6.82)	3.41	1,665,576	3,561.43	12,144
70 FAU Lab School	498.24	484.86	(13.38)	6.69	1,867,966	3,749.13	25,082
71 FSU Lab School	1,487.58	2,215.00	727.42	0.00	5,385,020	3,619.99	0
72 UF Lab School	1,163.78	1,151.74	(12.04)	6.02	4,165,431	3,579.23	21,547
73 Virtual School	0.00	1,764.23	1,764.23	0.00	0	0.00	0
Total	2,497,968.51	2,557,438.44	57,705.70	1,239.68	9,693,080,752	3,880.39	4,821,048

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Sparsity Supplement Calculation

District	2003-04 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTF X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,366.47	7	3	9,455	9,455	0.0000	113,805,034	0
2 Baker	4,503.91	1	1	4,504	4,504	0.0429	17,145,067	735,523
3 Bay	26,125.46	6	3	8,708	8,708	0.0000	104,416,797	0
4 Bradford	3,726.32	1	1	3,726	3,726	0.0614	14,547,636	893,225
5 Brevard	72,419.60	12	3	24,140	24,140	0.0000	288,291,320	0
6 Broward	267,495.03	25	3	89,165	89,165	0.0000	1,072,701,707	0
7 Calhoun	2,196.35	2	2	1,098	1,098	0.1800	8,552,351	1,539,423
8 Charlotte	17,827.02	3	3	5,942	5,942	0.0174	69,863,376	1,215,623
9 Citrus	15,257.62	3	3	5,086	5,086	0.0314	59,970,564	1,883,076
10 Clay	30,941.38	5	3	10,314	10,314	0.0000	120,669,239	0
11 Collier	39,821.05	6	3	13,274	13,274	0.0000	162,753,484	0
12 Columbia	9,706.07	2	2	4,853	4,853	0.0358	37,808,287	1,353,537
13 Miami-Dade	365,383.78	39	3	121,795	121,795	0.0000	1,467,568,167	0
14 De Soto	5,105.66	1	1	5,106	5,106	0.0311	19,869,659	617,946
15 Dixie	2,129.20	1	1	2,129	2,129	0.1181	8,447,951	997,703
16 Duval	127,482.18	15	3	42,494	42,494	0.0000	501,793,821	0
17 Escambia	43,142.03	9	3	14,381	14,381	0.0000	169,848,704	0
18 Flagler	8,337.04	1	1	8,337	8,337	0.0000	32,631,719	0
19 Franklin	1,313.90	2	2	657	1,000	0.1877	5,093,767	956,100
20 Gadsden	6,329.69	4	3	2,110	2,110	0.1190	24,730,342	2,942,911
21 Gilchrist	2,696.79	2	2	1,348	1,348	0.1621	10,809,576	1,752,232
22 Glades	1,037.36	1	1	1,037	1,037	0.1848	3,982,869	736,034
23 Gulf	2,113.18	2	2	1,057	1,057	0.1832	8,235,558	1,508,754
24 Hamilton	1,992.43	1	1	1,992	1,992	0.1247	7,874,080	981,898
25 Hardee	5,102.77	1	1	5,103	5,103	0.0311	19,712,152	613,048
26 Hendry	7,614.33	2	2	3,807	3,807	0.0592	29,536,465	1,748,559
27 Hernando	19,304.04	3	3	6,435	6,435	0.0105	75,027,674	787,791
28 Highlands	11,596.67	3	3	3,866	3,866	0.0577	46,103,704	2,660,184
29 Hillsborough	178,335.29	22	3	59,445	59,445	0.0000	713,131,518	0
30 Holmes	3,346.50	4	3	1,116	1,116	0.1787	12,789,213	2,285,432
31 Indian River	16,287.67	2	2	8,144	8,144	0.0000	64,487,773	0
32 Jackson	6,890.78	6	3	2,297	2,297	0.1104	27,993,666	3,090,501
33 Jefferson	1,413.71	1	1	1,414	1,414	0.1577	5,407,002	852,684
34 Lafayette	1,023.53	1	1	1,024	1,024	0.1858	3,949,618	733,839
35 Lake	33,552.77	7	3	11,184	11,184	0.0000	131,361,856	0
36 Lee	65,693.94	8	3	21,898	21,898	0.0000	264,595,573	0
37 Leon	31,623.32	5	3	10,541	10,541	0.0000	126,628,442	0
38 Levy	6,064.83	4	3	2,022	2,022	0.1233	24,015,081	2,961,059
39 Liberty	1,346.36	1	1	1,346	1,346	0.1622	5,843,804	947,865
40 Madison	3,218.76	1	1	3,219	3,219	0.0761	12,276,653	934,253
41 Manatee	39,553.61	5	3	13,185	13,185	0.0000	158,767,711	0
42 Marion	39,678.98	6	3	13,226	13,226	0.0000	158,494,733	0
43 Martin	17,447.45	2	2	8,724	8,724	0.0000	70,913,144	0
44 Monroe	8,923.32	3	3	2,974	2,974	0.0841	35,185,373	2,959,090
45 Nassau	10,404.31	3	3	3,468	3,468	0.0685	40,211,585	2,754,494
46 Okaloosa	30,646.66	6	3	10,216	10,216	0.0000	122,120,054	0
47 Okeechobee	7,137.32	1	1	7,137	7,137	0.0019	28,216,804	53,612
48 Orange	164,349.97	15	3	54,783	54,783	0.0000	670,889,621	0
49 Osceola	43,652.38	5	3	14,551	14,551	0.0000	176,604,045	0
50 Palm Beach	168,010.57	20	3	56,004	56,004	0.0000	675,222,280	0
51 Pasco	56,342.71	9	3	18,781	18,781	0.0000	224,665,352	0
52 Pinellas	113,112.04	16	3	37,704	37,704	0.0000	451,542,481	0
53 Polk	83,204.41	14	3	27,735	27,735	0.0000	324,133,401	0
54 Putnam	11,856.04	3	3	3,952	3,952	0.0555	47,084,357	2,613,182
55 St. Johns	22,956.50	5	3	7,652	7,652	0.0000	90,678,077	0
56 St. Lucie	32,418.14	5	3	10,806	10,806	0.0000	127,699,882	0
57 Santa Rosa	23,825.41	6	3	7,942	7,942	0.0000	92,818,923	0
58 Sarasota	39,417.44	5	3	13,139	13,139	0.0000	158,552,305	0
59 Seminole	64,327.43	7	3	21,442	21,442	0.0000	255,098,035	0
60 Sumter	6,660.70	2	2	3,330	3,330	0.0726	25,966,367	1,885,158
61 Suwannee	5,625.16	2	2	2,813	2,813	0.0898	21,726,020	1,950,997
62 Taylor	3,226.84	1	1	3,227	3,227	0.0758	12,313,134	933,336
63 Union	2,138.25	1	1	2,138	2,138	0.1177	8,328,414	980,254
64 Volusia	63,641.63	8	3	21,214	21,214	0.0000	256,192,017	0
65 Wakulla	4,610.47	1	1	4,610	4,610	0.0406	18,150,695	736,918
66 Walton	6,351.05	4	3	2,117	2,117	0.1187	24,195,021	2,871,949
67 Washington	3,417.12	2	2	1,709	1,709	0.1398	13,041,355	1,823,181
68 Washington Special	561.06	0	0	0	0	0.0000	2,309,207	0
69 FAMU Lab School	460.85	1	1	461	1,000	0.1877	1,745,210	327,576
70 FAU Lab School	484.86	0	0	0	0	0.0000	1,761,581	0
71 FSU Lab School	2,215.00	1	1	2,215	2,215	0.1141	8,451,726	964,342
72 UF Lab School	1,151.74	1	1	1,152	1,152	0.1760	4,440,579	781,542
73 Virtual School	1,764.23	0	0	0	0	0.0000	7,258,717	0
Total	2,557,438.44	382	161				10,209,049,475	57,364,831

\* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 \*\* If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 \*\*\* Funded weighted FTE x Base Student Allocation x Sparsity Factor.



FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2003-04 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$187	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	3,817,112	28,366.47	135	0	0	0	0
2 Baker	735,523	225,428	4,503.91	50	0	0	735,523	456,515
3 Bay	0	3,994,048	26,125.46	153	0	0	0	0
4 Bradford	893,225	276,641	3,726.32	74	0	0	893,225	554,395
5 Brevard	0	10,688,736	72,419.60	148	0	0	0	0
6 Broward	0	49,553,083	267,495.03	185	0	0	0	0
7 Calhoun	1,539,423	121,882	2,196.35	55	0	0	1,539,423	955,469
8 Charlotte	1,215,623	5,341,992	17,827.02	300	113	(1,215,623)	0	0
9 Citrus	1,883,076	3,142,482	15,257.62	206	19	(289,895)	1,593,181	988,834
10 Clay	0	2,770,821	30,941.38	90	0	0	0	0
11 Collier	0	22,290,994	39,821.05	560	373	0	0	0
12 Columbia	1,353,537	754,705	9,706.07	78	0	0	1,353,537	840,095
13 Miami-Dade	0	62,147,336	365,383.78	170	0	0	0	0
14 De Soto	617,946	490,144	5,105.66	96	0	0	617,946	383,538
15 Dixie	997,703	171,987	2,129.20	81	0	0	997,703	619,241
16 Duval	0	18,238,270	127,482.18	143	0	0	0	0
17 Escambia	0	4,736,303	43,142.03	110	0	0	0	0
18 Flagler	0	2,206,267	8,337.04	265	78	0	0	0
19 Franklin	956,100	785,439	1,313.90	598	411	(540,013)	416,087	258,251
20 Gadsden	2,942,911	459,176	6,329.69	73	0	0	2,942,911	1,826,567
21 Gilchrist	1,752,232	177,131	2,696.79	66	0	0	1,752,232	1,087,552
22 Glades	736,034	211,480	1,037.36	204	17	(17,635)	718,399	445,886
23 Gulf	1,508,754	637,567	2,113.18	302	115	(243,016)	1,265,738	785,601
24 Hamilton	981,898	256,662	1,992.43	129	0	0	981,898	609,431
25 Hardee	613,048	668,057	5,102.77	131	0	0	613,048	380,498
26 Hendry	1,748,559	749,908	7,614.33	98	0	0	1,748,559	1,085,272
27 Hernando	787,791	2,736,957	19,304.04	142	0	0	787,791	488,956
28 Highlands	2,660,184	1,555,225	11,596.67	134	0	0	2,660,184	1,651,087
29 Hillsborough	0	24,406,394	178,335.29	137	0	0	0	0
30 Holmes	2,285,432	150,073	3,346.50	45	0	0	2,285,432	1,418,491
31 Indian River	0	5,192,771	16,287.67	319	132	0	0	0
32 Jackson	3,090,501	487,715	6,890.78	71	0	0	3,090,501	1,918,171
33 Jefferson	852,684	169,753	1,413.71	120	0	0	852,684	529,233
34 Lafayette	733,839	72,399	1,023.53	71	0	0	733,839	455,469
35 Lake	0	5,072,028	33,552.77	151	0	0	0	0
36 Lee	0	20,904,097	65,693.94	318	131	0	0	0
37 Leon	0	4,847,120	31,623.32	153	0	0	0	0
38 Levy	2,961,059	560,180	6,064.83	92	0	0	2,961,059	1,837,831
39 Liberty	947,865	66,639	1,346.36	49	0	0	947,865	588,308
40 Madison	934,253	191,095	3,218.76	59	0	0	934,253	579,860
41 Manatee	0	9,003,898	39,553.61	228	41	0	0	0
42 Marion	0	4,722,742	39,678.98	119	0	0	0	0
43 Martin	0	6,435,394	17,447.45	369	182	0	0	0
44 Monroe	2,959,090	7,108,207	8,923.32	797	610	(2,959,090)	0	0
45 Nassau	2,754,494	2,170,376	10,404.31	209	22	(228,895)	2,525,599	1,567,555
46 Okaloosa	0	4,672,569	30,646.66	152	0	0	0	0
47 Okeechobee	53,612	597,907	7,137.32	84	0	0	53,612	33,275
48 Orange	0	30,269,952	164,349.97	184	0	0	0	0
49 Osceola	0	5,853,955	43,652.38	134	0	0	0	0
50 Palm Beach	0	47,718,708	168,010.57	284	97	0	0	0
51 Pasco	0	6,778,798	56,342.71	120	0	0	0	0
52 Pinellas	0	24,049,480	113,112.04	213	26	0	0	0
53 Polk	0	9,238,789	83,204.41	111	0	0	0	0
54 Putnam	2,613,182	1,288,159	11,856.04	109	0	0	2,613,182	1,621,915
55 St. Johns	0	6,071,191	22,956.50	264	77	0	0	0
56 St. Lucie	0	5,246,735	32,418.14	162	0	0	0	0
57 Santa Rosa	0	2,665,277	23,825.41	112	0	0	0	0
58 Sarasota	0	16,532,199	39,417.44	419	232	0	0	0
59 Seminole	0	9,597,649	64,327.43	149	0	0	0	0
60 Sumter	1,885,158	963,837	6,660.70	145	0	0	1,885,158	1,170,055
61 Suwannee	1,950,997	414,035	5,625.16	74	0	0	1,950,997	1,210,919
62 Taylor	933,336	419,410	3,226.84	130	0	0	933,336	579,291
63 Union	980,254	80,888	2,138.25	38	0	0	980,254	608,411
64 Volusia	0	10,545,842	63,641.63	166	0	0	0	0
65 Wakulla	736,918	324,509	4,610.47	70	0	0	736,918	457,380
66 Walton	2,871,949	3,114,760	6,351.05	490	303	(1,924,368)	947,581	588,132
67 Washington	1,823,181	256,723	3,417.12	75	0	0	1,823,181	1,131,588
68 Washington Special	0	0	561.06	0	0	0	0	0
69 FAMU Lab School	327,576	70,639	460.85	153	0	0	327,576	203,316
70 FAU Lab School	0	137,710	484.86	284	97	0	0	0
71 FSU Lab School	964,342	339,515	2,215.00	153	0	0	964,342	598,535
72 UF Lab School	781,542	154,978	1,151.74	135	0	0	781,542	485,077
73 Virtual School	0	329,382	1,764.23	187	0	0	0	0
Total	57,364,831	478,500,310	2,557,438.44	187		(7,418,535)	49,946,296	31,000,000

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Discretionary Contribution

District	Potential (.51) Discretionary Effort -1-	2003-04 Unweighted FTE -2-	Potential (.51) Discretionary Funds Per UFTE -3-	Discretionary Contribution -4- *
1 Alachua	3,817,112	28,366.47	134.56	0
2 Baker	225,428	4,503.91	50.05	0
3 Bay	3,994,048	26,125.46	152.88	0
4 Bradford	276,641	3,726.32	74.24	0
5 Brevard	10,688,736	72,419.60	147.59	0
6 Broward	49,553,083	267,495.03	185.25	0
7 Calhoun	121,882	2,196.35	55.49	0
8 Charlotte	5,341,992	17,827.02	299.66	0
9 Citrus	3,142,482	15,257.62	205.96	0
10 Clay	2,770,821	30,941.38	89.55	0
11 Collier	22,290,994	39,821.05	559.78	0
12 Columbia	754,705	9,706.07	77.76	0
13 Miami-Dade	62,147,336	365,383.78	170.09	0
14 De Soto	490,144	5,105.66	96.00	0
15 Dixie	171,987	2,129.20	80.78	0
16 Duval	18,238,270	127,482.18	143.07	0
17 Escambia	4,736,303	43,142.03	109.78	0
18 Flagler	2,206,267	8,337.04	264.63	0
19 Franklin	785,439	1,313.90	597.79	0
20 Gadsden	459,176	6,329.69	72.54	0
21 Gilchrist	177,131	2,696.79	65.68	0
22 Glades	211,480	1,037.36	203.86	0
23 Gulf	637,567	2,113.18	301.71	0
24 Hamilton	256,662	1,992.43	128.82	0
25 Hardee	668,057	5,102.77	130.92	0
26 Hendry	749,908	7,614.33	98.49	0
27 Hernando	2,736,957	19,304.04	141.78	0
28 Highlands	1,555,225	11,596.67	134.11	0
29 Hillsborough	24,406,394	178,335.29	136.86	0
30 Holmes	150,073	3,346.50	44.84	0
31 Indian River	5,192,771	16,287.67	318.82	0
32 Jackson	487,715	6,890.78	70.78	0
33 Jefferson	169,753	1,413.71	120.08	0
34 Lafayette	72,399	1,023.53	70.73	0
35 Lake	5,072,028	33,552.77	151.17	0
36 Lee	20,904,097	65,693.94	318.20	0
37 Leon	4,847,120	31,623.32	153.28	0
38 Levy	560,180	6,064.83	92.37	0
39 Liberty	66,639	1,346.36	49.50	0
40 Madison	191,095	3,218.76	59.37	0
41 Manatee	9,003,898	39,553.61	227.64	0
42 Marion	4,722,742	39,678.98	119.02	0
43 Martin	6,435,394	17,447.45	368.84	0
44 Monroe	7,108,207	8,923.32	796.59	0
45 Nassau	2,170,376	10,404.31	208.60	0
46 Okaloosa	4,672,569	30,646.66	152.47	0
47 Okeechobee	597,907	7,137.32	83.77	0
48 Orange	30,269,952	164,349.97	184.18	0
49 Osceola	5,853,955	43,652.38	134.10	0
50 Palm Beach	47,718,708	168,010.57	284.02	0
51 Pasco	6,778,798	56,342.71	120.31	0
52 Pinellas	24,049,480	113,112.04	212.62	0
53 Polk	9,238,789	83,204.41	111.04	0
54 Putnam	1,288,159	11,856.04	108.65	0
55 St. Johns	6,071,191	22,956.50	264.47	0
56 St. Lucie	5,246,735	32,418.14	161.85	0
57 Santa Rosa	2,665,277	23,825.41	111.87	0
58 Sarasota	16,532,199	39,417.44	419.41	0
59 Seminole	9,597,649	64,327.43	149.20	0
60 Sumter	963,837	6,660.70	144.71	0
61 Suwannee	414,035	5,625.16	73.60	0
62 Taylor	419,410	3,226.84	129.98	0
63 Union	80,888	2,138.25	37.83	0
64 Volusia	10,545,842	63,641.63	165.71	0
65 Wakulla	324,509	4,610.47	70.39	0
66 Walton	3,114,760	6,351.05	490.43	0
67 Washington	256,723	3,417.12	75.13	0
68 Washington Special	0	561.06	0.00	0
69 FAMU Lab School	0	460.85	0.00	70,639
70 FAU Lab School	0	484.86	0.00	137,710
71 FSU Lab School	0	2,215.00	0.00	339,515
72 UF Lab School	0	1,151.74	0.00	154,978
73 Virtual School	0	1,764.23	0.00	329,382
Total	477,468,086	2,557,438.44	186.70	1,032,224

\* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Discretionary Tax Equalization

District	2003 School Taxable Value September 17, 2004	Equalized Discretionary Mills Allowed	Potential Equalized Discretionary Taxes	Equalized Discretionary Mills Levied	Actual Equalized Discretionary Taxes	Potential Discretionary Tax Equalization	Actual Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,878,456,743	0.188	1,407,092	0.188	1,407,092	0	0
2 Baker	465,278,804	0.250	110,504	0.250	110,504	115,757	115,757
3 Bay	8,243,648,780	0.164	1,284,360	0.164	1,284,360	0	0
4 Bradford	570,981,737	0.250	135,608	0.250	135,608	62,243	62,243
5 Brevard	22,061,374,161	0.173	3,625,787	0.173	3,625,787	0	0
6 Broward	102,276,745,541	0.136	13,214,156	0.136	13,214,156	0	0
7 Calhoun	251,561,995	0.250	59,746	0.250	59,746	48,599	48,599
8 Charlotte	11,025,783,488	0.084	879,858	0.084	879,858	0	0
9 Citrus	6,486,030,723	0.124	764,054	0.124	764,054	0	0
10 Clay	5,718,929,199	0.250	1,358,246	0.250	1,358,246	150,573	150,573
11 Collier	46,008,242,547	0.045	1,966,852	0.045	1,966,852	0	0
12 Columbia	1,557,697,786	0.250	369,953	0.250	369,953	119,926	119,926
13 Miami-Dade	128,271,075,010	0.148	18,034,913	0.148	18,034,913	0	0
14 De Soto	1,011,648,434	0.250	240,267	0.250	240,267	15,145	15,145
15 Dixie	354,979,033	0.250	84,308	0.250	84,308	29,824	29,824
16 Duval	37,643,488,665	0.178	6,365,514	0.178	6,365,514	0	0
17 Escambia	9,775,652,130	0.229	2,126,693	0.229	2,126,693	0	0
18 Flagler	4,553,698,418	0.092	397,993	0.092	397,993	0	0
19 Franklin	1,621,134,095	0.042	64,683	0.042	64,683	0	0
20 Gadsden	947,731,402	0.250	225,086	0.250	225,086	95,421	95,421
21 Gilchrist	365,594,838	0.250	86,829	0.250	86,829	45,724	45,724
22 Glades	436,491,770	0.127	52,663	0.127	52,663	0	0
23 Gulf	1,315,927,446	0.081	101,261	0.081	101,261	0	0
24 Hamilton	529,745,749	0.202	101,658	0.202	101,658	0	0
25 Hardee	1,378,858,843	0.196	256,744	0.196	256,744	0	0
26 Hendry	1,547,797,304	0.250	367,602	0.250	367,602	13,896	13,896
27 Hernando	5,649,033,706	0.179	960,618	0.179	960,618	0	0
28 Highlands	3,209,958,956	0.188	573,299	0.188	573,299	0	0
29 Hillsborough	50,374,394,070	0.183	8,757,588	0.183	8,757,588	0	0
30 Holmes	309,747,780	0.250	73,565	0.250	73,565	93,173	93,173
31 Indian River	10,717,793,063	0.079	804,370	0.079	804,370	0	0
32 Jackson	1,006,635,812	0.250	239,076	0.250	239,076	106,666	106,666
33 Jefferson	350,366,516	0.220	73,227	0.220	73,227	0	0
34 Lafayette	149,430,462	0.250	35,490	0.250	35,490	16,283	16,283
35 Lake	10,468,581,323	0.164	1,631,005	0.164	1,631,005	0	0
36 Lee	43,145,711,788	0.079	3,238,086	0.079	3,238,086	0	0
37 Leon	10,004,375,278	0.166	1,577,690	0.166	1,577,690	0	0
38 Levy	1,156,201,565	0.250	274,598	0.250	274,598	22,995	22,995
39 Liberty	137,542,275	0.250	32,666	0.250	32,666	36,954	36,954
40 Madison	394,416,481	0.250	93,674	0.250	93,674	66,884	66,884
41 Manatee	18,583,896,787	0.112	1,977,327	0.112	1,977,327	0	0
42 Marion	9,747,661,596	0.208	1,926,138	0.208	1,926,138	0	0
43 Martin	13,282,546,506	0.069	870,671	0.069	870,671	0	0
44 Monroe	14,671,221,038	0.032	446,005	0.032	446,005	0	0
45 Nassau	4,479,619,542	0.122	519,188	0.122	519,188	0	0
46 Okaloosa	9,644,104,851	0.168	1,539,199	0.168	1,539,199	0	0
47 Okeechobee	1,234,069,268	0.250	293,091	0.250	293,091	59,382	59,382
48 Orange	62,476,680,684	0.136	8,071,987	0.136	8,071,987	0	0
49 Osceola	12,082,466,619	0.185	2,123,494	0.185	2,123,494	0	0
50 Palm Beach	98,490,625,441	0.089	8,327,382	0.089	8,327,382	0	0
51 Pasco	13,991,326,126	0.214	2,844,437	0.214	2,844,437	0	0
52 Pinellas	49,637,728,690	0.119	5,611,545	0.119	5,611,545	0	0
53 Polk	19,068,708,548	0.229	4,148,398	0.229	4,148,398	0	0
54 Putnam	2,658,738,639	0.236	596,089	0.236	596,089	0	0
55 St. Johns	12,530,837,873	0.095	1,130,908	0.095	1,130,908	0	0
56 St. Lucie	10,829,175,097	0.156	1,604,884	0.156	1,604,884	0	0
57 Santa Rosa	5,501,087,775	0.222	1,160,179	0.222	1,160,179	0	0
58 Sarasota	34,122,184,955	0.060	1,944,965	0.060	1,944,965	0	0
59 Seminole	19,809,388,353	0.167	3,142,759	0.167	3,142,759	0	0
60 Sumter	1,989,344,545	0.173	326,949	0.173	326,949	0	0
61 Suwannee	854,561,030	0.250	202,958	0.250	202,958	75,453	75,453
62 Taylor	865,655,479	0.198	162,830	0.000	0	0	0
63 Union	166,951,094	0.250	39,651	0.250	39,651	64,942	64,942
64 Volusia	21,766,443,774	0.152	3,143,074	0.152	3,143,074	0	0
65 Wakulla	669,780,580	0.250	159,073	0.250	159,073	65,412	65,412
66 Walton	6,428,812,437	0.051	311,476	0.051	311,476	0	0
67 Washington	529,872,030	0.250	125,845	0.250	125,845	44,030	44,030
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	22,674	22,674
70 FAU Lab School	0	0.000	0	0.000	0	29,979	29,979
71 FSU Lab School	0	0.000	0	0.000	0	109,650	109,650
72 UF Lab School	0	0.000	0	0.000	0	59,250	59,250
73 Virtual School	0	0.000	0	0.000	0	87,500	87,500
Total	985,486,233,073		124,797,884		124,635,054	1,658,335	1,658,335

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2002 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	12,955	706,032	28,366.47	268,191	1,004,223
2 Baker	30,000	502	27,358	4,503.91	42,582	99,940
3 Bay	30,000	9,673	527,167	26,125.46	247,003	804,170
4 Bradford	30,000	748	40,765	3,726.32	35,230	105,995
5 Brevard	30,000	23,277	1,268,568	72,419.60	684,691	1,983,259
6 Broward	30,000	73,096	3,983,643	267,495.03	2,529,029	6,542,672
7 Calhoun	30,000	203	11,063	2,196.35	20,765	61,828
8 Charlotte	30,000	4,839	263,720	17,827.02	168,545	462,265
9 Citrus	30,000	3,012	164,150	15,257.62	144,253	338,403
10 Clay	30,000	4,628	252,220	30,941.38	292,535	574,755
11 Collier	30,000	9,738	530,709	39,821.05	376,488	937,197
12 Columbia	30,000	2,938	160,117	9,706.07	91,766	281,883
13 Miami-Dade	30,000	168,968	9,208,549	365,383.78	3,454,518	12,693,067
14 De Soto	30,000	1,275	69,486	5,105.66	48,271	147,757
15 Dixie	30,000	654	35,642	2,129.20	20,131	85,773
16 Duval	30,000	53,448	2,912,851	127,482.18	1,205,279	4,148,130
17 Escambia	30,000	15,477	843,478	43,142.03	407,886	1,281,364
18 Flagler	30,000	1,357	73,955	8,337.04	78,822	182,777
19 Franklin	30,000	502	27,358	1,313.90	12,422	69,780
20 Gadsden	30,000	1,727	94,119	6,329.69	59,844	183,963
21 Gilchrist	30,000	405	22,072	2,696.79	25,497	77,569
22 Glades	30,000	323	17,603	1,037.36	9,808	57,411
23 Gulf	30,000	274	14,933	2,113.18	19,979	64,912
24 Hamilton	30,000	555	30,247	1,992.43	18,837	79,084
25 Hardee	30,000	1,066	58,096	5,102.77	48,244	136,340
26 Hendry	30,000	1,723	93,901	7,614.33	71,990	195,891
27 Hernando	30,000	6,203	338,056	19,304.04	182,510	550,566
28 Highlands	30,000	3,951	215,325	11,596.67	109,641	354,966
29 Hillsborough	30,000	76,215	4,153,624	178,335.29	1,686,069	5,869,693
30 Holmes	30,000	284	15,478	3,346.50	31,639	77,117
31 Indian River	30,000	4,732	257,888	16,287.67	153,992	441,880
32 Jackson	30,000	1,330	72,483	6,890.78	65,149	167,632
33 Jefferson	30,000	379	20,655	1,413.71	13,366	64,021
34 Lafayette	30,000	19	1,035	1,023.53	9,677	40,712
35 Lake	30,000	7,723	420,894	33,552.77	317,224	768,118
36 Lee	30,000	21,515	1,172,541	65,693.94	621,103	1,823,644
37 Leon	30,000	15,781	860,045	31,623.32	298,982	1,189,027
38 Levy	30,000	1,548	84,364	6,064.83	57,340	171,704
39 Liberty	30,000	95	5,177	1,346.36	12,729	47,906
40 Madison	30,000	1,148	62,565	3,218.76	30,432	122,997
41 Manatee	30,000	16,857	918,686	39,553.61	373,959	1,322,645
42 Marion	30,000	10,785	587,769	39,678.98	375,145	992,914
43 Martin	30,000	4,880	265,954	17,447.45	164,957	460,911
44 Monroe	30,000	5,214	284,157	8,923.32	84,365	398,522
45 Nassau	30,000	2,457	133,903	10,404.31	98,367	262,270
46 Okaloosa	30,000	5,449	296,964	30,646.66	289,749	616,713
47 Okeechobee	30,000	1,509	82,239	7,137.32	67,480	179,719
48 Orange	30,000	66,759	3,638,284	164,349.97	1,553,845	5,222,129
49 Osceola	30,000	9,853	536,976	43,652.38	412,711	979,687
50 Palm Beach	30,000	75,037	4,089,425	168,010.57	1,588,455	5,707,880
51 Pasco	30,000	14,916	812,904	56,342.71	532,692	1,375,596
52 Pinellas	30,000	50,476	2,750,880	113,112.04	1,069,417	3,850,297
53 Polk	30,000	25,818	1,407,049	83,204.41	786,655	2,223,704
54 Putnam	30,000	4,848	264,210	11,856.04	112,093	406,303
55 St. Johns	30,000	1,256	68,450	22,956.50	217,042	315,492
56 St. Lucie	30,000	9,742	530,927	32,418.14	306,497	867,424
57 Santa Rosa	30,000	2,758	150,308	23,825.41	225,257	405,565
58 Sarasota	30,000	14,539	792,358	39,417.44	372,672	1,195,030
59 Seminole	30,000	13,861	755,408	64,327.43	608,183	1,393,591
60 Sumter	30,000	1,478	80,549	6,660.70	62,974	173,523
61 Suwannee	30,000	1,437	78,315	5,625.16	53,183	161,498
62 Taylor	30,000	932	50,793	3,226.84	30,508	111,301
63 Union	30,000	148	8,066	2,138.25	20,216	58,282
64 Volusia	30,000	22,177	1,208,619	63,641.63	601,699	1,840,318
65 Wakulla	30,000	856	46,651	4,610.47	43,590	120,241
66 Walton	30,000	1,532	83,492	6,351.05	60,046	173,538
67 Washington	30,000	296	16,132	3,417.12	32,307	78,439
68 Washington Special	0	0	0	561.06	5,305	5,305
69 FAMU Lab School	30,000	0	0	460.85	4,357	34,357
70 FAU Lab School	30,000	0	0	484.86	4,584	34,584
71 FSU Lab School	30,000	0	0	2,215.00	20,942	50,942
72 UF Lab School	30,000	0	0	1,151.74	10,889	40,889
73 Virtual School	0	0	0	0.00	0	0
Total	2,130,000	900,156	49,057,400	2,555,674.21	24,162,600	75,350,000

\* Sum of columns 1, 3 and 5.

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	105,502,446	484,012	0	0	0	1,036,142	8,466,167	12,100,596	0
2 Baker	15,380,178	0	453,675	0	126,307	102,618	2,086,802	946,813	0
3 Bay	95,534,024	0	0	0	0	757,129	8,299,525	8,552,511	0
4 Bradford	13,874,900	151,260	525,831	0	73,227	114,933	1,310,922	1,665,826	0
5 Brevard	270,237,715	0	0	0	0	2,022,172	21,075,614	28,373,724	0
6 Broward	1,075,490,829	0	0	0	0	6,747,454	56,393,060	82,788,914	0
7 Calhoun	7,494,764	0	917,342	0	0	61,083	497,811	815,540	0
8 Charlotte	63,088,628	0	0	0	0	432,012	3,908,967	6,682,412	0
9 Citrus	54,013,255	0	991,544	0	0	331,114	3,618,080	7,279,798	0
10 Clay	107,446,248	0	0	0	247,988	605,983	9,260,089	11,779,000	0
11 Collier	151,135,301	0	0	0	0	942,856	7,709,526	16,650,624	0
12 Columbia	33,910,334	0	845,009	0	134,423	278,194	4,144,776	3,744,813	0
13 Miami-Dade	1,509,331,514	1,273,954	0	0	0	13,026,380	136,062,180	130,531,818	0
14 De Soto	17,934,389	0	385,734	0	48,915	140,214	1,752,411	2,054,569	0
15 Dixie	7,874,922	34,607	612,324	0	37,803	80,663	480,091	1,001,904	0
16 Duval	471,334,847	0	0	0	0	4,165,627	31,333,875	49,307,246	0
17 Escambia	155,542,111	765,305	0	0	17,336	1,215,838	10,581,590	16,416,414	0
18 Flagler	27,441,045	0	0	0	0	178,142	1,452,982	2,715,745	0
19 Franklin	4,753,268	116,184	364,619	0	0	76,156	324,046	599,392	0
20 Gadsden	23,909,431	395,248	1,817,893	0	117,261	195,966	1,529,195	2,281,885	0
21 Gilchrist	9,536,269	0	1,052,931	0	48,987	77,373	578,894	979,330	0
22 Glades	3,597,493	28,157	414,824	0	0	57,600	251,777	331,525	0
23 Gulf	7,443,171	1,138	802,486	0	0	65,102	491,648	661,359	0
24 Hamilton	7,233,155	111,903	600,396	0	0	71,458	462,138	788,699	0
25 Hardee	17,781,103	0	383,652	0	0	136,678	1,152,504	1,908,704	0
26 Hendry	27,861,467	0	1,064,175	0	23,390	193,317	1,772,187	2,874,899	0
27 Hernando	64,004,808	0	686,163	0	0	523,136	4,346,027	6,571,229	0
28 Highlands	41,417,694	0	1,636,946	0	0	318,360	2,454,884	4,303,184	0
29 Hillsborough	672,935,690	0	0	0	0	5,681,651	37,446,652	68,172,187	0
30 Holmes	11,832,922	117,206	1,402,504	0	101,768	73,075	792,719	1,133,956	0
31 Indian River	58,780,136	0	0	0	0	409,348	3,201,381	6,141,495	0
32 Jackson	25,151,972	144,418	1,884,339	0	122,233	160,109	1,523,227	2,564,576	0
33 Jefferson	5,369,366	192,546	530,159	0	0	67,278	388,264	938,620	0
34 Lafayette	3,573,695	0	445,976	0	16,335	40,977	226,662	315,835	0
35 Lake	115,451,641	0	0	0	0	780,692	7,765,831	9,885,021	0
36 Lee	239,046,440	0	0	0	0	1,799,058	12,798,590	31,294,962	0
37 Leon	118,089,231	0	0	0	0	1,213,174	9,343,697	17,222,340	0
38 Levy	21,709,429	178,973	1,796,240	0	46,292	173,514	1,346,561	2,372,951	0
39 Liberty	5,317,675	0	575,740	0	33,601	48,137	261,179	531,679	0
40 Madison	11,562,730	151,115	565,462	0	78,333	125,598	934,595	1,826,086	0
41 Manatee	148,501,641	0	0	0	0	1,252,497	8,102,777	17,792,071	0
42 Marion	145,474,561	0	0	0	0	998,911	13,329,817	14,424,706	0
43 Martin	65,962,005	0	0	0	0	436,577	3,559,141	6,423,579	0
44 Monroe	37,258,899	0	0	0	0	405,674	1,936,400	3,471,405	0
45 Nassau	36,804,943	0	1,561,519	0	0	258,598	2,521,225	2,757,513	0
46 Okaloosa	112,167,048	0	0	0	0	626,490	9,054,856	11,168,601	0
47 Okeechobee	25,315,511	0	74,429	0	82,729	178,513	1,759,560	2,845,756	0
48 Orange	608,709,334	0	0	0	0	5,244,447	36,069,751	51,205,342	0
49 Osceola	152,098,433	0	0	0	0	947,627	9,132,219	11,592,224	0
50 Palm Beach	670,947,237	0	0	0	0	5,484,051	33,592,078	62,236,138	0
51 Pasco	201,973,164	0	0	0	0	1,354,370	17,177,349	24,745,873	0
52 Pinellas	444,099,700	0	0	0	0	3,828,578	24,178,285	51,108,769	0
53 Polk	297,294,465	0	0	0	0	2,253,719	21,613,890	32,779,437	0
54 Putnam	44,021,399	280,626	1,575,326	0	25,473	419,099	3,108,311	3,873,080	0
55 St. Johns	81,550,531	0	0	0	0	460,256	4,634,829	6,992,177	0
56 St. Lucie	114,839,528	0	0	0	0	822,390	6,820,550	12,837,581	0
57 Santa Rosa	82,419,514	0	0	0	0	406,422	8,355,559	8,228,291	0
58 Sarasota	148,562,585	0	0	0	0	1,175,059	7,814,505	19,938,053	0
59 Seminole	237,275,722	0	0	0	0	1,477,273	16,347,447	18,242,307	0
60 Sumter	22,371,058	0	1,170,893	0	0	166,460	1,330,575	2,426,884	0
61 Suwannee	19,462,843	9,438	1,186,623	0	89,956	166,543	1,497,273	1,352,729	0
62 Taylor	11,764,318	173,830	570,704	0	0	103,907	788,904	1,188,914	0
63 Union	7,474,410	0	593,381	0	67,579	59,734	539,463	727,696	0
64 Volusia	233,308,246	0	0	0	0	1,786,627	18,415,351	26,652,416	0
65 Wakulla	16,352,415	1,205	451,438	0	85,081	112,406	976,078	2,160,683	0
66 Walton	21,378,722	0	747,289	0	0	159,781	1,247,040	1,770,855	0
67 Washington	11,599,366	0	1,103,761	0	48,238	77,195	922,601	928,826	0
68 Washington Special	2,082,925	0	0	0	0	5,496	163,953	1,495,398	0
69 FAMU Lab School	1,665,576	19,659	201,268	67,499	24,517	34,524	249,152	50,218	0
70 FAU Lab School	1,867,966	0	0	130,967	25,000	34,819	147,769	0	0
71 FSU Lab School	5,385,020	0	530,427	214,702	75,050	44,389	390,003	328,473	0
72 UF Lab School	4,165,431	23,737	476,978	142,959	59,000	41,257	318,822	268,701	0
73 Virtual School	0	0	0	0	0	0	0	0	0
Total	9,693,080,752	4,654,521	31,000,000	556,127	1,856,822	75,350,000	653,922,659	949,122,877	0

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Basic (0.51 Mills) Discretionary Revenue -10-	Equalized (0.25 Mills) Discretionary Revenue -11-	Good Faith DLE Payments -12-	Total Formula Funds -13-
1 Alachua	3,464,900	1,413,136	0	132,467,399
2 Baker	191,246	93,748	0	19,381,387
3 Bay	3,476,326	1,288,286	0	117,907,801
4 Bradford	259,739	127,323	0	18,103,961
5 Brevard	9,542,535	3,573,773	0	334,825,533
6 Broward	44,321,515	13,209,549	0	1,278,951,321
7 Calhoun	0	0	0	9,786,540
8 Charlotte	4,594,526	855,843	0	79,562,388
9 Citrus	2,882,159	757,273	0	69,873,223
10 Clay	2,507,367	1,229,102	0	133,075,777
11 Collier	19,143,146	1,951,850	0	197,533,303
12 Columbia	710,583	348,325	0	44,116,457
13 Miami-Dade	55,771,765	18,481,232	0	1,864,478,843
14 De Soto	417,205	204,512	0	22,937,949
15 Dixie	148,989	73,034	0	10,344,337
16 Duval	16,949,340	6,480,630	0	579,571,565
17 Escambia	4,409,196	2,161,370	0	191,109,160
18 Flagler	1,814,928	373,662	0	33,976,504
19 Franklin	567,577	70,112	0	6,871,354
20 Gadsden	431,005	211,277	0	30,889,161
21 Gilchrist	163,778	80,283	0	12,517,845
22 Glades	205,166	51,493	0	4,938,035
23 Gulf	531,208	105,200	0	10,101,312
24 Hamilton	236,029	104,593	0	9,608,371
25 Hardee	547,343	240,402	0	22,150,386
26 Hendry	726,697	356,224	0	34,872,356
27 Hernando	2,480,203	919,134	0	79,530,700
28 Highlands	1,481,924	578,241	0	52,191,233
29 Hillsborough	22,459,446	8,587,435	0	815,283,061
30 Holmes	141,551	69,388	0	15,665,089
31 Indian River	4,617,586	778,652	0	73,928,598
32 Jackson	460,231	225,603	0	32,236,708
33 Jefferson	164,553	78,405	0	7,729,191
34 Lafayette	71,924	35,257	0	4,726,661
35 Lake	4,541,654	1,585,126	0	140,009,965
36 Lee	17,878,238	3,119,928	0	305,937,216
37 Leon	4,523,526	1,569,930	0	151,961,898
38 Levy	526,032	257,859	0	28,407,851
39 Liberty	65,768	32,239	0	6,866,018
40 Madison	186,167	91,258	0	15,521,344
41 Manatee	7,883,019	1,963,026	0	185,495,031
42 Marion	4,208,846	1,972,381	0	180,409,222
43 Martin	5,804,399	842,207	0	83,027,908
44 Monroe	6,141,667	445,572	0	49,659,617
45 Nassau	1,967,972	493,922	0	46,365,692
46 Okaloosa	4,317,859	1,507,017	0	138,841,871
47 Okeechobee	542,900	266,128	0	31,065,526
48 Orange	28,409,601	8,021,534	0	737,660,009
49 Osceola	5,332,156	2,038,765	0	181,141,424
50 Palm Beach	42,727,475	8,210,378	0	823,197,357
51 Pasco	5,941,071	2,702,605	0	253,894,432
52 Pinellas	22,055,513	5,665,240	0	550,936,085
53 Polk	8,711,779	4,065,497	0	366,718,787
54 Putnam	1,238,083	606,904	0	55,148,301
55 St. Johns	5,285,884	1,077,906	0	100,001,583
56 St. Lucie	4,583,751	1,554,880	0	141,458,680
57 Santa Rosa	2,445,553	1,146,053	0	103,001,392
58 Sarasota	14,468,815	1,900,805	0	193,859,822
59 Seminole	8,963,952	3,216,477	0	285,523,178
60 Sumter	856,599	325,843	0	28,648,312
61 Suwannee	388,281	190,334	0	24,344,020
62 Taylor	397,744	168,456	0	15,156,777
63 Union	78,824	38,639	0	9,579,726
64 Volusia	9,295,553	3,153,198	0	292,611,391
65 Wakulla	288,448	141,396	0	20,569,150
66 Walton	2,623,023	298,305	0	28,225,015
67 Washington	238,867	117,092	0	15,035,946
68 Washington Special	0	0	0	3,747,772
69 FAMU Lab School	0	0	0	2,312,413
70 FAU Lab School	0	0	0	2,206,521
71 FSU Lab School	0	0	0	6,968,064
72 UF Lab School	0	0	0	5,496,885
73 Virtual School	0	0	0	0
Total	428,810,705	123,901,247	0	11,962,255,710

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Instructional Materials Allocation -14-	Public School Technology Allocation -15-	Student Transportation Allocation -16-	Teacher Lead Program -17-	Teacher Training -18-	Total Categorical Funds -19-
1 Alachua	2,492,839	704,955	6,589,947	176,550	406,612	10,370,903
2 Baker	406,859	110,871	1,052,038	27,630	63,950	1,661,348
3 Bay	2,334,455	644,026	4,139,028	162,002	371,469	7,650,980
4 Bradford	348,799	97,374	936,456	24,983	56,165	1,463,777
5 Brevard	6,485,444	1,785,617	10,623,889	446,573	1,029,929	20,371,452
6 Broward	24,104,198	6,563,772	29,011,489	1,675,849	3,785,929	65,141,237
7 Calhoun	192,705	54,301	483,174	13,468	31,320	774,968
8 Charlotte	1,541,098	433,551	3,327,490	107,515	250,069	5,659,723
9 Citrus	1,335,950	377,209	4,072,620	95,144	217,571	6,098,494
10 Clay	2,755,349	737,478	6,242,548	183,497	425,371	10,344,243
11 Collier	3,759,384	942,577	7,473,139	244,272	543,670	12,963,042
12 Columbia	854,317	238,562	2,272,304	60,741	137,601	3,563,525
13 Miami-Dade	32,142,923	9,164,565	28,066,959	2,354,126	5,286,045	77,014,618
14 De Soto	493,465	125,373	833,115	31,768	72,314	1,556,035
15 Dixie	190,812	53,982	596,292	13,774	31,136	885,996
16 Duval	11,198,219	3,151,627	20,156,415	791,692	1,817,832	37,115,785
17 Escambia	3,797,609	1,071,767	11,134,105	271,623	618,186	16,893,290
18 Flagler	766,515	189,475	2,544,686	46,705	109,288	3,656,669
19 Franklin	120,749	32,743	177,333	8,639	18,886	358,350
20 Gadsden	597,013	164,558	1,970,765	41,171	94,916	2,868,423
21 Gilchrist	247,602	65,535	632,572	16,176	37,800	999,685
22 Glades	90,926	25,539	146,445	6,465	14,731	284,106
23 Gulf	185,639	53,013	420,090	13,165	30,577	702,484
24 Hamilton	183,709	50,725	404,995	13,045	29,258	681,732
25 Hardee	459,991	125,610	1,175,567	30,367	72,451	1,863,986
26 Hendry	708,762	190,677	1,570,354	47,442	109,981	2,627,216
27 Hernando	1,713,902	452,042	4,819,093	114,567	260,734	7,360,338
28 Highlands	1,014,479	283,222	2,429,614	72,193	163,360	3,962,868
29 Hillsborough	16,155,817	4,291,981	35,189,211	1,083,079	2,475,579	59,195,667
30 Holmes	303,964	85,036	891,267	21,482	49,048	1,350,797
31 Indian River	1,505,836	392,788	3,008,673	97,699	226,557	5,231,553
32 Jackson	613,292	173,012	1,936,441	43,527	99,792	2,866,064
33 Jefferson	142,894	37,893	383,468	9,843	21,857	595,955
34 Lafayette	93,755	25,719	228,327	6,447	14,835	369,083
35 Lake	2,957,945	785,008	8,164,234	198,082	452,786	12,558,055
36 Lee	5,993,486	1,551,878	13,325,932	392,073	895,110	22,158,479
37 Leon	2,750,594	782,815	4,406,021	196,539	451,521	8,587,490
38 Levy	535,811	150,381	1,629,344	38,074	86,739	2,440,349
39 Liberty	132,883	33,949	315,678	8,304	19,581	510,395
40 Madison	296,866	82,422	830,229	21,225	47,540	1,278,282
41 Manatee	3,602,691	962,433	6,419,167	246,005	555,123	11,785,419
42 Marion	3,592,006	975,244	9,497,089	247,003	562,513	14,873,855
43 Martin	1,580,552	424,338	3,806,808	106,429	244,755	6,162,882
44 Monroe	796,981	226,641	1,613,426	56,497	130,724	2,824,269
45 Nassau	926,987	259,142	2,532,334	64,889	149,471	3,932,823
46 Okaloosa	2,759,556	764,024	5,402,532	189,701	440,683	9,556,496
47 Okeechobee	647,921	172,853	1,698,523	43,280	99,700	2,662,277
48 Orange	13,712,274	3,917,963	25,706,134	1,010,581	2,259,848	46,606,800
49 Osceola	4,098,353	1,002,606	7,512,268	256,222	578,295	13,447,744
50 Palm Beach	15,373,296	4,063,558	28,575,612	1,027,355	2,343,826	51,383,647
51 Pasco	5,280,968	1,348,949	12,453,151	339,210	778,063	20,200,341
52 Pinellas	9,854,645	2,817,322	16,968,469	711,135	1,625,008	31,976,579
53 Polk	7,337,583	2,031,745	19,083,202	514,378	1,171,893	30,138,801
54 Putnam	1,068,446	300,990	2,744,625	77,878	173,609	4,365,548
55 St. Johns	2,161,572	545,721	5,280,856	133,909	314,767	8,436,825
56 St. Lucie	2,953,817	777,732	8,429,765	194,646	448,589	12,804,549
57 Santa Rosa	2,124,115	577,447	4,904,162	144,216	333,067	8,083,007
58 Sarasota	3,483,998	945,790	6,714,788	239,619	545,524	11,929,719
59 Seminole	5,681,496	1,569,499	11,027,096	402,418	905,274	19,585,783
60 Sumter	588,476	158,181	1,444,076	40,897	91,237	2,322,867
61 Suwannee	491,155	140,089	1,407,857	34,909	80,802	2,154,812
62 Taylor	297,429	82,328	815,348	20,973	47,486	1,263,564
63 Union	195,068	53,247	499,823	13,357	30,712	792,207
64 Volusia	5,603,097	1,556,338	10,467,320	392,701	897,683	18,917,139
65 Wakulla	397,367	113,160	1,800,759	28,454	65,270	2,405,010
66 Walton	619,593	154,056	1,758,961	36,867	88,858	2,658,335
67 Washington	309,912	84,589	911,544	20,936	48,790	1,375,771
68 Washington Special	50,896	0	0	3,832	8,199	62,927
69 FAMU Lab School	41,958	11,688	0	3,073	6,742	63,461
70 FAU Lab School	47,522	12,452	0	3,134	7,182	70,290
71 FSU Lab School	149,474	37,178	0	9,407	21,444	217,503
72 UF Lab School	103,098	29,069	0	7,395	16,767	156,329
73 Virtual School	0	0	0	0	0	0
Total	227,939,157	62,400,000	423,087,042	15,828,822	36,000,000	765,255,021

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Total Formula Funds	Total Categorical Funds	FRS Retirement Contribution Savings	Total Minimum Guarantee Base	Regular Term Unweighted FTE	Total Minimum Guarantee Base Per UFTE
	-20-	-21-	-22-	-23-	-24-	-25-
1 Alachua	132,467,399	10,370,903	1,867,000	144,705,302	28,205.80	5,130.34
2 Baker	19,381,387	1,661,348	268,000	21,310,735	4,440.84	4,798.81
3 Bay	117,907,801	7,650,980	1,644,000	127,202,781	25,785.14	4,933.18
4 Bradford	18,103,961	1,463,777	240,000	19,807,738	3,894.13	5,086.56
5 Brevard	334,825,533	20,371,452	4,028,000	359,224,985	71,451.26	5,027.55
6 Broward	1,278,951,321	65,141,237	16,305,000	1,360,397,558	262,703.54	5,178.45
7 Calhoun	9,786,540	774,968	146,000	10,707,508	2,172.69	4,928.23
8 Charlotte	79,562,388	5,659,723	1,087,000	86,309,111	17,384.88	4,964.61
9 Citrus	69,873,223	6,098,494	1,044,000	77,015,717	15,096.03	5,101.72
10 Clay	133,075,777	10,344,243	1,802,000	145,222,020	29,509.99	4,921.11
11 Collier	197,533,303	12,963,042	2,774,000	213,270,345	37,717.54	5,654.41
12 Columbia	44,116,457	3,563,525	564,000	48,243,982	9,563.84	5,044.42
13 Miami-Dade	1,864,478,843	77,014,618	26,653,000	1,968,146,461	366,639.09	5,368.08
14 De Soto	22,937,949	1,556,035	316,000	24,809,984	5,021.75	4,940.51
15 Dixie	10,344,337	885,996	142,000	11,372,333	2,159.93	5,265.14
16 Duval	579,571,565	37,115,785	6,668,000	623,355,350	126,113.28	4,942.82
17 Escambia	191,109,160	16,893,290	2,469,000	210,471,450	42,943.01	4,901.18
18 Flagler	33,976,504	3,656,669	506,000	38,139,173	7,590.46	5,024.62
19 Franklin	6,871,354	358,350	93,000	7,322,704	1,310.09	5,589.47
20 Gadsden	30,889,161	2,868,423	466,000	34,223,584	6,583.79	5,198.16
21 Gilchrist	12,517,845	999,685	169,000	13,686,530	2,621.25	5,221.38
22 Glades	4,938,035	284,106	71,000	5,293,141	1,022.36	5,177.37
23 Gulf	10,101,312	702,484	153,000	10,956,796	2,120.64	5,166.74
24 Hamilton	9,608,371	681,732	138,000	10,428,103	2,032.07	5,131.76
25 Hardee	22,150,386	1,863,986	315,000	24,329,372	5,029.14	4,837.68
26 Hendry	34,872,356	2,627,216	459,000	37,958,572	7,617.68	4,982.96
27 Hernando	79,530,700	7,360,338	1,103,000	87,994,038	18,090.08	4,864.21
28 Highlands	52,191,233	3,962,868	720,000	56,874,101	11,334.27	5,017.89
29 Hillsborough	815,283,061	59,195,667	10,902,000	885,380,728	171,936.54	5,149.46
30 Holmes	15,665,089	1,350,797	206,000	17,221,886	3,401.38	5,063.21
31 Indian River	73,928,598	5,231,553	923,000	80,083,151	15,715.21	5,095.90
32 Jackson	32,236,708	2,866,064	455,000	35,557,772	6,922.70	5,136.40
33 Jefferson	7,729,191	595,955	107,000	8,432,146	1,516.38	5,560.71
34 Lafayette	4,726,661	369,083	68,000	5,163,744	1,029.07	5,017.87
35 Lake	140,009,965	12,558,055	1,771,000	154,339,020	31,426.66	4,911.09
36 Lee	305,937,216	22,158,479	3,981,000	332,076,695	62,114.97	5,346.16
37 Leon	151,961,898	8,587,490	2,046,000	162,595,388	31,342.12	5,187.76
38 Levy	28,407,851	2,440,349	378,000	31,226,200	6,015.66	5,190.82
39 Liberty	6,866,018	510,395	83,000	7,459,413	1,346.30	5,540.68
40 Madison	15,521,344	1,278,282	180,000	16,979,626	3,299.34	5,146.37
41 Manatee	185,495,031	11,785,419	2,412,000	199,692,450	38,512.80	5,185.09
42 Marion	180,409,222	14,873,855	2,418,000	197,701,077	39,026.96	5,065.76
43 Martin	83,027,908	6,162,882	1,107,000	90,297,790	16,977.58	5,318.65
44 Monroe	49,659,617	2,824,269	752,000	53,235,886	9,074.38	5,866.61
45 Nassau	46,365,692	3,932,823	595,000	50,893,515	10,365.16	4,910.06
46 Okaloosa	138,841,871	9,556,496	1,800,000	150,198,367	30,589.33	4,910.16
47 Okeechobee	31,065,526	2,662,277	427,000	34,154,803	6,916.43	4,938.21
48 Orange	737,660,009	46,606,800	9,888,000	794,154,809	156,918.43	5,060.94
49 Osceola	181,141,424	13,447,744	2,153,000	196,742,168	40,086.32	4,907.96
50 Palm Beach	823,197,357	51,383,647	11,728,000	886,309,004	162,549.88	5,452.54
51 Pasco	253,894,432	20,200,341	3,388,000	277,482,773	53,964.33	5,141.97
52 Pinellas	550,936,085	31,976,579	7,754,000	590,666,664	112,734.04	5,239.47
53 Polk	366,718,787	30,138,801	4,662,000	401,519,588	81,291.96	4,939.23
54 Putnam	55,148,301	4,365,548	873,000	60,386,849	12,042.94	5,014.29
55 St. Johns	100,001,583	8,436,825	1,352,000	109,790,408	21,829.77	5,029.39
56 St. Lucie	141,458,680	12,804,549	1,858,000	156,121,229	31,123.89	5,016.12
57 Santa Rosa	103,001,392	8,083,007	1,260,000	112,344,399	23,109.63	4,861.37
58 Sarasota	193,859,822	11,929,719	2,601,000	208,390,541	37,903.57	5,497.91
59 Seminole	285,523,178	19,585,783	3,791,000	308,899,961	62,819.11	4,917.29
60 Sumter	28,648,312	2,322,867	343,000	31,314,179	6,327.13	4,949.19
61 Suwannee	24,344,020	2,154,812	340,000	26,838,832	5,606.74	4,786.89
62 Taylor	15,156,777	1,263,564	258,000	16,678,341	3,294.11	5,063.08
63 Union	9,579,726	792,207	123,000	10,494,933	2,138.98	4,906.51
64 Volusia	292,611,391	18,917,139	4,024,000	315,552,530	62,271.26	5,067.39
65 Wakulla	20,569,150	2,405,010	268,000	23,242,160	4,540.09	5,119.32
66 Walton	28,225,015	2,658,335	358,000	31,241,350	6,159.79	5,071.82
67 Washington	15,035,946	1,375,771	345,000	16,756,717	3,387.58	4,946.52
68 Washington Special	3,747,772	62,927	0	3,810,699	568.15	6,707.21
69 FAMU Lab School	2,312,413	63,461	0	2,375,874	467.67	5,080.24
70 FAU Lab School	2,206,521	70,290	0	2,276,811	498.24	4,569.71
71 FSU Lab School	6,968,064	217,503	0	7,185,567	1,487.58	4,830.37
72 UF Lab School	5,496,885	156,329	0	5,653,214	1,163.78	4,857.63
73 Virtual School	0	0	0	0	0.00	0.00
<b>Total</b>	<b>11,962,255,710</b>	<b>765,255,021</b>	<b>160,188,000</b>	<b>12,887,698,731</b>	<b>2,497,968.51</b>	<b>5,159.27</b>



District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	108,626,905	0	0	0	0	1,004,223	8,466,167	275,202	12,128,237
2 Baker	16,111,219	0	456,515	0	115,757	99,940	2,086,802	44,173	1,002,522
3 Bay	98,621,665	0	0	0	0	804,170	8,299,525	254,616	8,592,947
4 Bradford	13,728,604	298,974	554,395	0	62,243	105,995	1,310,922	38,775	1,685,299
5 Brevard	279,613,751	0	0	0	0	1,983,259	21,075,614	706,728	28,500,336
6 Broward	1,130,413,059	0	0	0	0	6,542,672	56,393,060	2,652,494	85,254,416
7 Calhoun	7,916,056	0	955,469	0	48,599	61,828	497,811	21,330	815,540
8 Charlotte	67,033,909	0	0	0	0	462,265	3,908,967	172,566	6,743,579
9 Citrus	56,102,463	0	988,834	0	0	338,403	3,618,080	147,901	7,188,004
10 Clay	115,106,387	0	0	0	150,573	574,755	9,260,089	294,834	11,706,387
11 Collier	165,487,743	0	0	0	0	937,197	7,709,526	391,780	17,975,048
12 Columbia	35,112,556	0	840,095	0	119,926	281,883	4,144,776	96,265	3,886,098
13 Miami-Dade	1,556,649,555	2,583,869	0	0	0	12,693,067	136,062,180	3,625,322	138,755,764
14 De Soto	19,070,899	0	383,538	0	15,145	147,757	1,752,411	50,056	2,171,755
15 Dixie	7,925,868	56,038	619,241	0	29,824	85,773	480,091	20,982	970,420
16 Duval	487,342,159	0	0	0	0	4,148,130	31,333,875	1,246,197	49,442,859
17 Escambia	160,354,161	0	0	0	0	1,281,364	10,581,590	417,333	16,232,700
18 Flagler	31,545,083	0	0	0	0	182,777	1,452,982	78,423	2,887,613
19 Franklin	4,905,298	0	258,251	0	0	69,780	324,046	12,705	575,170
20 Gadsden	23,404,796	461,390	1,826,567	0	95,421	183,963	1,529,195	63,159	2,238,551
21 Gilchrist	10,059,391	0	1,087,552	0	45,724	77,569	578,894	25,986	988,389
22 Glades	3,861,790	0	445,886	0	0	57,411	251,777	10,422	358,431
23 Gulf	7,741,425	13,092	785,601	0	0	64,912	491,648	20,200	633,850
24 Hamilton	7,257,540	70,549	609,431	0	0	79,084	462,138	19,315	800,236
25 Hardee	18,661,494	0	380,498	0	0	136,340	1,152,504	50,648	1,917,221
26 Hendry	28,857,126	6,145	1,085,272	0	13,896	195,891	1,772,187	75,614	2,846,263
27 Hernando	70,465,991	0	488,956	0	0	550,566	4,346,027	187,555	7,073,710
28 Highlands	43,720,143	0	1,651,087	0	0	354,966	2,454,884	112,222	4,402,948
29 Hillsborough	712,561,013	0	0	0	0	5,869,693	37,446,652	1,740,682	71,057,690
30 Holmes	11,925,941	95,460	1,418,491	0	93,173	77,117	792,719	32,704	1,150,874
31 Indian River	62,572,486	0	0	0	0	441,880	3,201,381	159,733	6,339,146
32 Jackson	25,790,564	57,987	1,918,171	0	106,666	167,632	1,523,227	68,042	2,560,045
33 Jefferson	5,179,367	181,790	529,233	0	0	64,021	388,264	14,317	928,932
34 Lafayette	3,664,061	9,619	455,469	0	16,283	40,712	226,662	10,195	317,655
35 Lake	126,225,607	0	0	0	0	768,118	7,765,831	319,891	10,185,902
36 Lee	260,150,367	0	0	0	0	1,823,644	12,798,590	638,466	32,382,286
37 Leon	122,930,891	0	0	0	0	1,189,027	9,343,697	308,642	17,229,715
38 Levy	22,509,335	0	1,837,831	0	22,995	171,704	1,346,561	58,522	2,363,040
39 Liberty	5,504,863	0	588,308	0	36,954	47,906	261,179	13,591	540,970
40 Madison	11,564,607	141,199	579,860	0	66,884	122,997	934,595	31,640	1,818,479
41 Manatee	155,687,617	0	0	0	0	1,322,645	8,102,777	389,538	18,255,471
42 Marion	150,094,512	0	0	0	0	992,914	13,329,817	380,681	14,745,234
43 Martin	69,714,712	0	0	0	0	460,911	3,559,141	171,863	6,705,277
44 Monroe	38,158,537	310,122	0	0	0	398,522	1,936,400	89,668	3,492,194
45 Nassau	38,060,265	0	1,567,555	0	0	262,270	2,521,225	101,962	2,767,578
46 Okaloosa	115,794,235	0	0	0	0	616,713	9,054,856	303,598	11,415,960
47 Okeechobee	27,127,635	0	33,275	0	59,382	179,719	1,759,560	69,297	2,928,080
48 Orange	658,478,163	0	0	0	0	5,222,129	36,069,751	1,577,657	53,158,162
49 Osceola	171,076,338	0	0	0	0	979,687	9,132,219	420,375	12,322,823
50 Palm Beach	715,668,095	0	0	0	0	5,707,880	33,592,078	1,647,813	64,124,481
51 Pasco	216,846,998	0	0	0	0	1,375,596	17,177,349	555,376	25,680,647
52 Pinellas	457,909,230	0	0	0	0	3,850,297	24,178,285	1,110,197	51,101,332
53 Polk	311,621,852	0	0	0	0	2,223,704	21,613,890	808,687	33,015,240
54 Putnam	44,278,129	341,594	1,621,915	0	0	406,303	3,108,311	116,154	3,831,890
55 St. Johns	88,275,108	0	0	0	0	315,492	4,634,829	222,517	7,324,222
56 St. Lucie	123,639,026	0	0	0	0	867,424	6,820,550	316,081	13,305,742
57 Santa Rosa	87,147,687	0	0	0	0	405,565	8,355,559	229,725	8,470,985
58 Sarasota	158,504,739	0	0	0	0	1,195,030	7,814,505	383,945	20,482,402
59 Seminole	248,133,859	0	0	0	0	1,393,591	16,347,447	619,541	18,929,102
60 Sumter	24,353,856	0	1,170,055	0	0	173,523	1,330,575	64,786	2,591,339
61 Suwannee	20,198,681	0	1,210,919	0	75,453	161,498	1,497,273	54,643	1,317,377
62 Taylor	11,704,865	120,139	579,291	0	0	111,301	788,904	31,693	1,188,914
63 Union	7,722,105	1,293	608,411	0	64,942	58,282	539,463	20,700	682,183
64 Volusia	246,072,432	0	0	0	0	1,840,318	18,415,351	615,204	26,647,484
65 Wakulla	17,368,400	0	457,380	0	65,412	120,241	976,078	44,340	2,062,720
66 Walton	22,709,447	0	588,132	0	0	173,538	1,247,040	61,342	1,847,953
67 Washington	12,094,553	0	1,131,588	0	44,030	78,439	922,601	33,513	961,036
68 Washington Special	2,141,559	13,015	0	0	0	5,305	163,953	6,235	1,565,005
69 FAMU Lab School	1,694,250	12,144	203,316	70,639	22,674	34,357	249,152	4,466	50,218
70 FAU Lab School	1,867,100	25,082	0	137,710	29,979	34,584	147,769	5,905	13,550
71 FSU Lab School	8,204,936	0	598,535	339,515	109,650	50,942	390,003	21,599	579,142
72 UF Lab School	4,238,533	21,547	485,077	154,978	59,250	40,889	318,822	11,671	277,644
73 Virtual School	7,258,717	0	0	329,382	87,500	0	0	0	0
<b>Total</b>	<b>10,210,122,309</b>	<b>4,821,048</b>	<b>31,000,000</b>	<b>1,032,224</b>	<b>1,658,335</b>	<b>75,350,000</b>	<b>653,922,659</b>	<b>25,000,000</b>	<b>976,490,414</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	District Discretionary Funds from State	Potential Basic Discretionary Revenue	Potential Equalized Discretionary Revenue	2003-04 Potential Formula Funds
	-10-	-11-	-12-	-13-
1 Alachua	3,115,299	3,817,112	1,407,092	135,724,938
2 Baker	498,018	225,428	110,504	20,252,860
3 Bay	3,245,069	3,994,048	1,284,360	121,851,331
4 Bradford	249,363	276,641	135,608	18,197,456
5 Brevard	9,538,763	10,688,736	3,625,787	346,194,211
6 Broward	24,997,923	49,553,083	13,214,156	1,344,022,940
7 Calhoun	218,466	121,882	59,746	10,498,261
8 Charlotte	1,744,150	5,341,992	879,858	84,543,136
9 Citrus	1,990,794	3,142,482	764,054	72,290,221
10 Clay	3,309,084	2,770,821	1,358,246	141,222,092
11 Collier	4,559,143	22,290,994	1,966,852	216,759,140
12 Columbia	684,909	754,705	369,953	45,606,257
13 Miami-Dade	34,053,169	62,147,336	18,034,913	1,930,552,006
14 De Soto	234,580	490,144	240,267	24,321,972
15 Dixie	206,378	171,987	84,308	10,444,532
16 Duval	12,534,349	18,238,270	6,365,514	598,117,004
17 Escambia	4,009,273	4,736,303	2,126,693	195,730,144
18 Flagler	918,058	2,206,267	397,993	38,751,138
19 Franklin	144,266	785,439	64,683	6,995,372
20 Gadsden	609,594	459,176	225,086	30,487,304
21 Gilchrist	313,646	177,131	86,829	13,127,465
22 Glades	47,627	211,480	52,663	5,249,860
23 Gulf	192,388	637,567	101,261	10,489,556
24 Hamilton	156,331	256,662	101,658	9,656,613
25 Hardee	478,730	668,057	256,744	23,223,506
26 Hendry	755,843	749,908	367,602	35,969,904
27 Hernando	1,863,422	2,736,957	960,618	86,810,380
28 Highlands	1,027,435	1,555,225	573,299	54,824,774
29 Hillsborough	18,011,729	24,406,394	8,757,588	861,839,712
30 Holmes	332,415	150,073	73,565	15,810,117
31 Indian River	1,432,212	5,192,771	804,370	78,711,767
32 Jackson	786,662	487,715	239,076	32,919,125
33 Jefferson	160,616	169,753	73,227	7,528,904
34 Lafayette	45,068	72,399	35,490	4,848,545
35 Lake	3,066,886	5,072,028	1,631,005	151,968,382
36 Lee	6,434,944	20,904,097	3,238,086	331,935,536
37 Leon	3,888,237	4,847,120	1,577,690	157,426,782
38 Levy	544,864	560,180	274,598	29,144,766
39 Liberty	176,550	66,639	32,666	7,093,076
40 Madison	225,796	191,095	93,674	15,545,030
41 Manatee	3,635,573	9,003,898	1,977,327	194,739,273
42 Marion	4,172,290	4,722,742	1,926,138	186,192,038
43 Martin	2,175,719	6,435,394	870,671	87,917,969
44 Monroe	1,219,323	7,108,207	446,005	51,939,655
45 Nassau	956,966	2,170,376	519,188	47,970,419
46 Okaloosa	4,078,043	4,672,569	1,539,199	143,397,130
47 Okeechobee	463,770	597,907	293,091	33,047,946
48 Orange	17,721,685	30,269,952	8,071,987	792,847,801
49 Osceola	3,752,137	5,853,955	2,123,494	201,908,891
50 Palm Beach	18,479,540	47,718,708	8,327,382	876,786,437
51 Pasco	5,894,485	6,778,798	2,844,437	271,259,201
52 Pinellas	12,078,520	24,049,480	5,611,545	567,810,366
53 Polk	8,280,267	9,238,789	4,148,398	382,670,560
54 Putnam	1,110,281	1,288,159	596,089	55,588,544
55 St. Johns	2,802,425	6,071,191	1,130,908	107,974,267
56 St. Lucie	3,155,026	5,246,735	1,604,884	151,800,442
57 Santa Rosa	2,837,747	2,665,277	1,160,179	108,434,977
58 Sarasota	4,392,609	16,532,199	1,944,965	206,857,785
59 Seminole	7,675,069	9,597,649	3,142,759	298,163,948
60 Sumter	601,033	963,837	326,949	30,974,920
61 Suwannee	470,614	414,035	202,958	25,132,837
62 Taylor	297,696	419,410	162,830	15,107,347
63 Union	305,140	80,888	39,651	9,817,918
64 Volusia	7,892,541	10,545,842	3,143,074	307,279,705
65 Wakulla	520,324	324,509	159,073	21,578,153
66 Walton	708,346	3,114,760	311,476	30,053,688
67 Washington	344,143	256,723	125,845	15,648,328
68 Washington Special	26,239	0	0	3,895,072
69 FAMU Lab School	20,821	0	0	2,341,216
70 FAU Lab School	72,769	0	0	2,261,679
71 FSU Lab School	249,293	0	0	10,294,322
72 UF Lab School	168,143	0	0	5,608,411
73 Virtual School	89,216	0	0	7,675,599
Total	263,449,842	477,468,086	124,797,884	12,581,662,959

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials -14-	Student Transportation -15-	Public School Technology -16-	Teacher Lead Program -17-	Teacher Training Allocation -18-	Class Size Reduction Allocation -19-	Total Major Categoricals -20-
1 Alachua	2,389,978	6,386,089	553,914	177,227	399,410	4,875,025	14,781,643
2 Baker	398,580	1,073,907	87,964	28,447	63,428	741,965	2,394,291
3 Bay	2,244,395	4,301,669	510,296	163,970	367,959	4,536,490	12,124,779
4 Bradford	323,786	868,629	72,759	24,971	52,464	630,838	1,973,447
5 Brevard	6,347,093	10,909,764	1,413,171	455,125	1,018,995	12,846,988	32,991,136
6 Broward	23,667,983	30,712,074	5,221,620	1,708,177	3,765,153	51,904,582	116,979,589
7 Calhoun	196,771	463,782	42,897	13,737	30,932	364,654	1,112,773
8 Charlotte	1,571,392	3,148,738	348,257	111,130	251,118	3,067,540	8,498,175
9 Citrus	1,337,685	3,916,878	297,910	95,247	214,814	2,572,699	8,435,233
10 Clay	2,942,588	6,299,906	604,317	189,870	435,755	5,289,697	15,762,133
11 Collier	3,836,546	7,109,634	777,099	252,302	560,342	7,583,232	20,119,155
12 Columbia	826,875	2,260,073	189,569	61,993	136,693	1,619,152	5,094,355
13 Miami-Dade	30,485,053	27,220,011	7,134,827	2,334,669	5,144,709	71,392,622	143,711,891
14 De Soto	439,643	869,028	99,566	32,236	71,794	877,931	2,390,198
15 Dixie	179,592	556,483	41,585	13,512	29,986	366,022	1,187,180
16 Duval	11,054,649	21,337,758	2,490,110	802,538	1,795,543	22,353,752	59,834,350
17 Escambia	3,604,234	11,042,036	842,332	268,758	607,380	7,368,614	23,733,354
18 Flagler	885,219	2,722,025	162,831	50,503	117,413	1,452,129	5,390,120
19 Franklin	108,930	201,060	25,642	8,182	18,490	229,637	591,941
20 Gadsden	547,424	2,025,416	123,693	40,674	89,192	1,099,670	3,926,069
21 Gilchrist	246,919	668,601	52,661	16,735	37,973	465,728	1,488,617
22 Glades	88,153	150,429	20,275	6,711	14,620	178,123	458,311
23 Gulf	176,326	405,552	41,273	13,009	29,760	355,996	1,021,916
24 Hamilton	168,961	341,475	38,829	12,439	27,998	334,265	923,967
25 Hardee	460,547	1,069,295	99,620	32,617	71,833	863,994	2,597,906
26 Hendry	633,390	1,521,384	148,716	48,695	107,234	1,334,662	3,794,081
27 Hernando	1,879,801	4,612,514	377,043	120,783	271,874	3,245,075	10,507,090
28 Highlands	1,018,135	2,190,543	226,506	72,270	163,327	2,016,873	5,687,654
29 Hillsborough	16,367,498	35,725,118	3,478,685	1,120,980	2,508,375	32,621,501	91,822,157
30 Holmes	282,816	912,282	65,332	21,061	47,109	548,104	1,876,704
31 Indian River	1,499,202	3,128,108	318,101	102,866	229,373	2,865,379	8,143,029
32 Jackson	575,604	1,831,059	134,566	43,818	97,032	1,190,395	3,872,474
33 Jefferson	126,083	333,080	27,611	9,220	19,909	238,284	754,187
34 Lafayette	85,564	254,102	19,991	6,566	14,415	169,436	550,074
35 Lake	3,341,013	8,256,574	655,434	206,006	472,614	5,809,358	18,740,999
36 Lee	6,328,512	14,965,023	1,283,336	411,165	925,375	11,946,415	35,859,826
37 Leon	2,704,004	4,544,721	617,801	198,762	445,478	5,602,822	14,113,588
38 Levy	520,093	1,642,489	118,386	37,688	85,365	1,017,882	3,421,903
39 Liberty	114,149	279,136	26,241	8,752	18,921	251,694	698,893
40 Madison	274,331	859,142	62,883	20,376	45,343	533,781	1,795,856
41 Manatee	3,564,447	7,088,949	771,988	250,858	556,658	7,172,658	19,405,558
42 Marion	3,434,505	9,031,036	774,764	245,155	558,659	6,885,739	20,929,858
43 Martin	1,559,910	3,948,890	339,567	110,678	244,852	3,163,733	9,367,630
44 Monroe	754,510	1,545,694	174,548	57,745	125,861	1,760,023	4,418,381
45 Nassau	876,910	2,443,352	203,258	65,662	146,563	1,761,716	5,497,461
46 Okaloosa	2,549,570	5,494,628	598,180	195,514	431,329	5,282,615	14,551,836
47 Okeechobee	643,209	1,678,395	139,430	44,626	100,539	1,248,071	3,854,270
48 Orange	15,317,172	26,384,623	3,206,129	1,015,994	2,311,843	30,251,601	78,487,362
49 Osceola	4,444,929	8,125,349	852,668	270,717	614,833	7,862,146	22,170,642
50 Palm Beach	15,288,555	29,627,297	3,281,426	1,061,174	2,366,138	32,791,434	84,416,024
51 Pasco	5,284,200	12,674,271	1,100,492	357,656	793,532	9,978,491	30,188,642
52 Pinellas	9,383,513	17,616,730	2,197,558	714,955	1,584,593	20,864,777	52,362,126
53 Polk	7,352,154	18,851,734	1,624,814	520,786	1,171,604	14,343,218	43,864,310
54 Putnam	1,001,338	2,493,276	231,567	74,802	166,976	2,047,932	6,015,891
55 St. Johns	2,194,500	5,429,087	449,289	143,299	323,969	4,033,920	12,574,064
56 St. Lucie	2,976,837	8,900,689	633,200	203,553	456,582	5,683,398	18,854,259
57 Santa Rosa	2,163,947	4,592,024	465,348	147,940	335,548	3,996,376	11,701,183
58 Sarasota	3,703,199	6,720,660	770,132	247,257	555,319	7,239,190	19,235,757
59 Seminole	5,704,349	11,297,469	1,256,162	398,977	905,781	11,264,269	30,827,007
60 Sumter	630,215	1,406,756	130,099	41,722	93,810	1,124,357	3,426,959
61 Suwannee	478,007	1,391,065	109,865	35,189	79,220	931,000	3,024,346
62 Taylor	273,896	792,832	63,023	20,410	45,444	546,428	1,742,033
63 Union	177,850	454,429	41,741	13,330	30,098	354,885	1,072,333
64 Volusia	5,632,890	10,655,332	1,242,885	396,184	896,207	11,248,714	30,072,212
65 Wakulla	391,678	1,905,059	90,047	28,554	64,930	801,728	3,281,996
66 Walton	581,167	1,729,576	124,036	39,504	89,439	1,046,684	3,610,406
67 Washington	294,626	931,568	66,736	21,582	48,121	565,598	1,928,231
68 Washington Special	48,188	0	0	4,015	7,966	95,331	155,500
69 FAMU Lab School	39,513	0	9,001	2,876	6,490	78,292	136,172
70 FAU Lab School	41,427	0	9,470	3,803	6,828	87,718	149,246
71 FSU Lab School	362,946	0	43,261	13,910	31,194	379,279	830,590
72 UF Lab School	96,765	0	22,495	7,516	16,220	191,553	334,549
73 Virtual School	412,718	0	37,938	0	27,356	352,754	830,766
Total	227,939,157	430,326,357	49,914,766	16,099,730	36,000,000	468,198,634	1,228,478,644

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Minimum Guarantee Base	2003-04 UFTE	Minimum Guarantee Base Per UFTE
	-21-	-22-	-23-	-24-	-25-
1 Alachua	135,724,938	14,781,643	150,506,581	28,366.47	5,305.79
2 Baker	20,252,860	2,394,291	22,647,151	4,503.91	5,028.33
3 Bay	121,851,331	12,124,779	133,976,110	26,125.46	5,128.18
4 Bradford	18,197,456	1,973,447	20,170,903	3,726.32	5,413.09
5 Brevard	346,194,211	32,991,136	379,185,347	72,419.60	5,235.95
6 Broward	1,344,022,940	116,979,589	1,461,002,529	267,495.03	5,461.79
7 Calhoun	10,498,261	1,112,773	11,611,034	2,196.35	5,286.51
8 Charlotte	84,543,136	8,498,175	93,041,311	17,827.02	5,219.12
9 Citrus	72,290,221	8,435,233	80,725,454	15,257.62	5,290.83
10 Clay	141,222,092	15,762,133	156,984,225	30,941.38	5,073.60
11 Collier	216,759,140	20,119,155	236,878,295	39,821.05	5,948.57
12 Columbia	45,606,257	5,094,355	50,700,612	9,706.07	5,223.60
13 Miami-Dade	1,930,552,006	143,711,891	2,074,263,897	365,383.78	5,676.95
14 De Soto	24,321,972	2,390,198	26,712,170	5,105.66	5,231.87
15 Dixie	10,444,532	1,187,180	11,631,712	2,129.20	5,462.95
16 Duval	598,117,004	59,834,350	657,951,354	127,482.18	5,161.12
17 Escambia	195,730,144	23,733,354	219,463,498	43,142.03	5,087.00
18 Flagler	38,751,138	5,390,120	44,141,258	8,337.04	5,294.60
19 Franklin	6,995,372	591,941	7,587,313	1,313.90	5,774.65
20 Gadsden	30,487,304	3,926,069	34,413,373	6,329.69	5,436.82
21 Gilchrist	13,127,465	1,488,617	14,616,082	2,696.79	5,419.81
22 Glades	5,249,860	458,311	5,708,171	1,037.36	5,502.59
23 Gulf	10,489,556	1,021,916	11,511,472	2,113.18	5,447.46
24 Hamilton	9,656,613	923,967	10,580,580	1,992.43	5,310.39
25 Hardee	23,223,506	2,597,906	25,821,412	5,102.77	5,060.27
26 Hendry	35,969,904	3,794,081	39,763,985	7,614.33	5,222.26
27 Hernando	86,810,380	10,507,090	97,317,470	19,304.04	5,041.30
28 Highlands	54,824,774	5,687,654	60,512,428	11,596.67	5,218.09
29 Hillsborough	861,839,712	91,822,157	953,661,869	178,335.29	5,347.58
30 Holmes	15,810,117	1,876,704	17,686,821	3,346.50	5,285.17
31 Indian River	78,711,767	8,143,029	86,854,796	16,287.67	5,332.55
32 Jackson	32,919,125	3,872,474	36,791,599	6,890.78	5,339.25
33 Jefferson	7,528,904	754,187	8,283,091	1,413.71	5,859.12
34 Lafayette	4,848,545	550,074	5,398,619	1,023.53	5,274.51
35 Lake	151,968,382	18,740,999	170,709,381	33,552.77	5,087.79
36 Lee	331,935,536	35,859,826	367,795,362	65,693.94	5,598.62
37 Leon	157,426,782	14,113,588	171,540,370	31,623.32	5,424.49
38 Levy	29,144,766	3,421,903	32,566,669	6,064.83	5,369.76
39 Liberty	7,093,076	698,893	7,791,969	1,346.36	5,787.43
40 Madison	15,545,030	1,795,856	17,340,886	3,218.76	5,387.44
41 Manatee	194,739,273	19,405,558	214,144,831	39,553.61	5,414.04
42 Marion	186,192,038	20,929,858	207,121,896	39,678.98	5,219.94
43 Martin	87,917,969	9,367,630	97,285,599	17,447.45	5,575.92
44 Monroe	51,939,655	4,418,381	56,358,036	8,923.32	6,315.81
45 Nassau	47,970,419	5,497,461	53,467,880	10,404.31	5,139.01
46 Okaloosa	143,397,130	14,551,836	157,948,966	30,646.66	5,153.87
47 Okeechobee	33,047,946	3,854,270	36,902,216	7,137.32	5,170.32
48 Orange	792,847,801	78,487,362	871,335,163	164,349.97	5,301.71
49 Osceola	201,908,891	22,170,642	224,079,533	43,652.38	5,133.27
50 Palm Beach	876,786,437	84,416,024	961,202,461	168,010.57	5,721.08
51 Pasco	271,259,201	30,188,642	301,447,843	56,342.71	5,350.25
52 Pinellas	567,810,366	52,362,126	620,172,492	113,112.04	5,482.82
53 Polk	382,670,560	43,864,310	426,534,870	83,204.41	5,126.35
54 Putnam	55,588,544	6,015,891	61,604,435	11,856.04	5,196.04
55 St. Johns	107,974,267	12,574,064	120,548,331	22,956.50	5,251.16
56 St. Lucie	151,800,442	18,854,259	170,654,701	32,418.14	5,264.17
57 Santa Rosa	108,434,977	11,701,183	120,136,160	23,825.41	5,042.35
58 Sarasota	206,857,785	19,235,757	226,093,542	39,417.44	5,735.88
59 Seminole	298,163,948	30,827,007	328,990,955	64,327.43	5,114.32
60 Sumter	30,974,920	3,426,959	34,401,879	6,660.70	5,164.90
61 Suwannee	25,132,837	3,024,346	28,157,183	5,625.16	5,005.58
62 Taylor	15,107,347	1,742,033	16,849,380	3,226.84	5,221.63
63 Union	9,817,918	1,072,333	10,890,251	2,138.25	5,093.07
64 Volusia	307,279,705	30,072,212	337,351,917	63,641.63	5,300.81
65 Wakulla	21,578,153	3,281,996	24,860,149	4,610.47	5,392.11
66 Walton	30,053,688	3,610,406	33,664,094	6,351.05	5,300.56
67 Washington	15,648,328	1,928,231	17,576,559	3,417.12	5,143.68
68 Washington Special	3,895,072	155,500	4,050,572	561.06	7,219.50
69 FAMU Lab School	2,341,216	136,172	2,477,388	460.85	5,375.69
70 FAU Lab School	2,261,679	149,246	2,410,925	484.86	4,972.41
71 FSU Lab School	10,294,322	830,590	11,124,912	2,215.00	5,022.53
72 UF Lab School	5,608,411	334,549	5,942,960	1,151.74	5,159.98
73 Virtual School	7,675,599	830,766	8,506,365	1,764.23	4,821.57
Total	12,581,662,959	1,228,478,644	13,810,141,603	2,557,438.44	5,399.99

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Minimum Guarantee Allocation Summary

District	2002-03 Adjusted Funds Per UFTE -26-	Column 26 plus 1.00 Percent -27-	2003-04 Potential Funds -28-	Difference: Column 27 above Column 28 -29-	2003-04 Unweighted FTE -30-	Computed Minimum Guarantee Adjustment (Col 29 x Col 30) -31-
1 Alachua	5,130.34	5,181.64	5,305.79	0.00	28,366.47	0
2 Baker	4,798.81	4,846.80	5,028.33	0.00	4,503.91	0
3 Bay	4,933.18	4,982.51	5,128.18	0.00	26,125.46	0
4 Bradford	5,086.56	5,137.43	5,413.09	0.00	3,726.32	0
5 Brevard	5,027.55	5,077.83	5,235.95	0.00	72,419.60	0
6 Broward	5,178.45	5,230.23	5,461.79	0.00	267,495.03	0
7 Calhoun	4,928.23	4,977.51	5,286.51	0.00	2,196.35	0
8 Charlotte	4,964.61	5,014.26	5,219.12	0.00	17,827.02	0
9 Citrus	5,101.72	5,152.74	5,290.83	0.00	15,257.62	0
10 Clay	4,921.11	4,970.32	5,073.60	0.00	30,941.38	0
11 Collier	5,654.41	5,710.95	5,948.57	0.00	39,821.05	0
12 Columbia	5,044.42	5,094.86	5,223.60	0.00	9,706.07	0
13 Miami-Dade	5,368.08	5,421.76	5,676.95	0.00	365,383.78	0
14 De Soto	4,940.51	4,989.92	5,231.87	0.00	5,105.66	0
15 Dixie	5,265.14	5,317.79	5,462.95	0.00	2,129.20	0
16 Duval	4,942.82	4,992.25	5,161.12	0.00	127,482.18	0
17 Escambia	4,901.18	4,950.19	5,087.00	0.00	43,142.03	0
18 Flagler	5,024.62	5,074.87	5,294.60	0.00	8,337.04	0
19 Franklin	5,589.47	5,645.36	5,774.65	0.00	1,313.90	0
20 Gadsden	5,198.16	5,250.14	5,436.82	0.00	6,329.69	0
21 Gilchrist	5,221.38	5,273.59	5,419.81	0.00	2,696.79	0
22 Glades	5,177.37	5,229.14	5,502.59	0.00	1,037.36	0
23 Gulf	5,166.74	5,218.41	5,447.46	0.00	2,113.18	0
24 Hamilton	5,131.76	5,183.08	5,310.39	0.00	1,992.43	0
25 Hardee	4,837.68	4,886.06	5,060.27	0.00	5,102.77	0
26 Hendry	4,982.96	5,032.79	5,222.26	0.00	7,614.33	0
27 Hernando	4,864.21	4,912.85	5,041.30	0.00	19,304.04	0
28 Highlands	5,017.89	5,068.07	5,218.09	0.00	11,596.67	0
29 Hillsborough	5,149.46	5,200.95	5,347.58	0.00	178,335.29	0
30 Holmes	5,063.21	5,113.84	5,285.17	0.00	3,346.50	0
31 Indian River	5,095.90	5,146.86	5,332.55	0.00	16,287.67	0
32 Jackson	5,136.40	5,187.76	5,339.25	0.00	6,890.78	0
33 Jefferson	5,560.71	5,616.32	5,859.12	0.00	1,413.71	0
34 Lafayette	5,017.87	5,068.05	5,274.51	0.00	1,023.53	0
35 Lake	4,911.09	4,960.20	5,087.79	0.00	33,552.77	0
36 Lee	5,346.16	5,399.62	5,598.62	0.00	65,693.94	0
37 Leon	5,187.76	5,239.64	5,424.49	0.00	31,623.32	0
38 Levy	5,190.82	5,242.73	5,369.76	0.00	6,064.83	0
39 Liberty	5,540.68	5,596.09	5,787.43	0.00	1,346.36	0
40 Madison	5,146.37	5,197.83	5,387.44	0.00	3,218.76	0
41 Manatee	5,185.09	5,236.94	5,414.04	0.00	39,553.61	0
42 Marion	5,065.76	5,116.42	5,219.94	0.00	39,678.98	0
43 Martin	5,318.65	5,371.84	5,575.92	0.00	17,447.45	0
44 Monroe	5,866.61	5,925.28	6,315.81	0.00	8,923.32	0
45 Nassau	4,910.06	4,959.16	5,139.01	0.00	10,404.31	0
46 Okaloosa	4,910.16	4,959.26	5,153.87	0.00	30,646.66	0
47 Okeechobee	4,938.21	4,987.59	5,170.32	0.00	7,137.32	0
48 Orange	5,060.94	5,111.55	5,301.71	0.00	164,349.97	0
49 Osceola	4,907.96	4,957.04	5,133.27	0.00	43,652.38	0
50 Palm Beach	5,452.54	5,507.07	5,721.08	0.00	168,010.57	0
51 Pasco	5,141.97	5,193.39	5,350.25	0.00	56,342.71	0
52 Pinellas	5,239.47	5,291.86	5,482.82	0.00	113,112.04	0
53 Polk	4,939.23	4,988.62	5,126.35	0.00	83,204.41	0
54 Putnam	5,014.29	5,064.43	5,196.04	0.00	11,856.04	0
55 St. Johns	5,029.39	5,079.68	5,251.16	0.00	22,956.50	0
56 St. Lucie	5,016.12	5,066.28	5,264.17	0.00	32,418.14	0
57 Santa Rosa	4,861.37	4,909.98	5,042.35	0.00	23,825.41	0
58 Sarasota	5,497.91	5,552.89	5,735.88	0.00	39,417.44	0
59 Seminole	4,917.29	4,966.46	5,114.32	0.00	64,327.43	0
60 Sumter	4,949.19	4,998.68	5,164.90	0.00	6,660.70	0
61 Suwannee	4,786.89	4,834.76	5,005.58	0.00	5,625.16	0
62 Taylor	5,063.08	5,113.71	5,221.63	0.00	3,226.84	0
63 Union	4,906.51	4,955.58	5,093.07	0.00	2,138.25	0
64 Volusia	5,067.39	5,118.06	5,300.81	0.00	63,641.63	0
65 Wakulla	5,119.32	5,170.51	5,392.11	0.00	4,610.47	0
66 Walton	5,071.82	5,122.54	5,300.56	0.00	6,351.05	0
67 Washington	4,946.52	4,995.99	5,143.68	0.00	3,417.12	0
68 Washington Special	6,707.21	6,774.28	7,219.50	0.00	561.06	0
69 FAMU Lab School	5,080.24	5,131.04	5,375.69	0.00	460.85	0
70 FAU Lab School	4,569.71	4,615.41	4,972.41	0.00	484.86	0
71 FSU Lab School	4,830.37	4,878.67	5,022.53	0.00	2,215.00	0
72 UF Lab School	4,857.63	4,906.21	5,159.98	0.00	1,151.74	0
73 Virtual School	0.00	0.00	4,821.57	0.00	1,764.23	0
Total	5,159.27		5,399.99	0.00	2,557,438.44	0

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Required Local Effort Tax Calculation

District	2003 School Taxable Value September 17, 2004	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,878,456,743	0	7,878,456,743	5.796	43,380,359	3,817,112	1,407,092	48,604,563
2 Baker	465,278,804	0	465,278,804	5.613	2,481,029	225,428	110,504	2,816,961
3 Bay	8,243,648,780	0	8,243,648,780	5.895	46,166,494	3,994,048	1,284,360	51,444,902
4 Bradford	570,981,737	0	570,981,737	5.934	3,218,795	276,641	135,608	3,631,044
5 Brevard	22,061,374,161	0	22,061,374,161	5.722	119,923,424	10,688,736	3,625,787	134,237,947
6 Broward	102,276,745,541	0	102,276,745,541	5.478	532,258,411	49,553,083	13,214,156	595,025,650
7 Calhoun	251,561,995	0	251,561,995	5.854	1,399,012	121,882	59,746	1,580,640
8 Charlotte	11,025,783,488	0	11,025,783,488	5.514	57,756,362	5,341,992	879,858	63,978,212
9 Citrus	6,486,030,723	0	6,486,030,723	5.662	34,887,711	3,142,482	764,054	38,794,247
10 Clay	5,718,929,199	0	5,718,929,199	5.871	31,897,042	2,770,821	1,358,246	36,026,109
11 Collier	46,008,242,547	0	46,008,242,547	3.969	173,476,379	22,290,994	1,966,852	197,734,225
12 Columbia	1,557,697,786	0	1,557,697,786	5.629	8,329,867	754,705	369,953	9,454,525
13 Miami-Dade	128,271,075,010	0	128,271,075,010	5.760	701,899,322	62,147,336	18,034,913	782,081,571
14 De Soto	1,011,648,434	0	1,011,648,434	5.482	5,268,564	490,144	240,267	5,998,975
15 Dixie	354,979,033	0	354,979,033	5.973	2,014,275	171,987	84,308	2,270,570
16 Duval	37,643,488,665	0	37,643,488,665	5.852	209,275,211	18,238,270	6,365,514	233,878,995
17 Escambia	9,775,652,130	0	9,775,652,130	6.049	56,176,274	4,736,303	2,126,693	63,039,270
18 Flagler	4,553,698,418	0	4,553,698,418	5.769	24,956,772	2,206,267	397,993	27,561,032
19 Franklin	1,621,134,095	0	1,621,134,095	3.601	5,545,819	785,439	64,683	6,395,941
20 Gadsden	947,731,402	0	947,731,402	5.889	5,302,131	459,176	225,086	5,986,393
21 Gilchrist	365,594,838	0	365,594,838	5.741	1,993,936	177,131	86,829	2,257,896
22 Glades	436,491,770	0	436,491,770	5.560	2,305,550	211,480	52,663	2,569,693
23 Gulf	1,315,927,446	0	1,315,927,446	5.292	6,615,694	637,567	101,261	7,354,522
24 Hamilton	529,745,749	0	529,745,749	5.754	2,895,749	256,662	101,658	3,254,069
25 Hardee	1,378,858,843	0	1,378,858,843	5.872	7,691,826	668,057	256,744	8,616,627
26 Hendry	1,547,797,304	0	1,547,797,304	5.767	8,479,840	749,908	367,602	9,597,350
27 Hernando	5,649,033,706	0	5,649,033,706	5.641	30,272,889	2,736,957	960,618	33,970,464
28 Highlands	3,209,958,956	0	3,209,958,956	6.039	18,415,695	1,555,225	573,299	20,544,219
29 Hillsborough	50,374,394,070	0	50,374,394,070	5.577	266,891,096	24,406,394	8,757,588	300,055,078
30 Holmes	309,747,780	0	309,747,780	5.578	1,641,384	150,073	73,565	1,865,022
31 Indian River	10,717,793,063	0	10,717,793,063	5.590	56,916,840	5,192,771	804,370	62,913,981
32 Jackson	1,006,635,812	0	1,006,635,812	5.730	5,479,622	487,715	239,076	6,206,413
33 Jefferson	350,366,516	0	350,366,516	5.974	1,988,435	169,573	73,227	2,231,415
34 Lafayette	149,430,462	0	149,430,462	5.495	780,064	72,399	35,490	887,953
35 Lake	10,468,581,323	0	10,468,581,323	5.766	57,343,748	5,072,028	1,631,005	64,046,781
36 Lee	43,145,711,788	0	43,145,711,788	5.757	235,970,370	20,904,097	3,238,086	260,112,553
37 Leon	10,004,375,278	0	10,004,375,278	5.741	54,563,363	4,847,120	1,577,690	60,988,173
38 Levy	1,156,201,565	0	1,156,201,565	5.730	6,293,783	560,180	274,598	7,128,561
39 Liberty	137,542,275	0	137,542,275	5.996	783,468	66,639	32,666	882,773
40 Madison	394,416,481	0	394,416,481	5.859	2,195,342	191,095	93,674	2,480,111
41 Manatee	18,583,896,787	0	18,583,896,787	5.674	100,172,779	9,003,898	1,977,327	111,154,004
42 Marion	9,747,661,596	0	9,747,661,596	5.717	52,941,012	4,722,742	1,926,138	59,589,892
43 Martin	13,282,546,506	0	13,282,546,506	5.684	71,723,095	6,435,394	870,671	79,029,160
44 Monroe	14,671,221,038	0	14,671,221,038	2.880	40,140,461	7,108,207	446,005	47,694,673
45 Nassau	4,479,619,542	0	4,479,619,542	5.906	25,133,801	2,170,376	519,188	27,823,365
46 Okaloosa	9,644,104,851	0	9,644,104,851	5.915	54,192,636	4,672,569	1,539,199	60,404,404
47 Okeechobee	1,234,069,268	0	1,234,069,268	5.652	6,626,212	597,907	293,091	7,517,210
48 Orange	62,476,680,684	0	62,476,680,684	5.742	340,804,045	30,269,952	8,071,987	379,145,984
49 Osceola	12,082,466,619	0	12,082,466,619	5.784	66,390,738	5,853,955	2,123,494	74,368,187
50 Palm Beach	98,490,625,441	0	98,490,625,441	5.652	528,835,564	47,718,708	8,327,382	584,881,654
51 Pasco	13,991,326,126	0	13,991,326,126	5.658	75,204,777	6,778,798	2,844,437	84,828,012
52 Pinellas	49,637,728,690	0	49,637,728,690	5.614	264,732,898	24,049,480	5,611,545	294,393,923
53 Polk	19,068,708,548	0	19,068,708,548	5.578	101,046,993	9,238,789	4,148,398	114,434,180
54 Putnam	2,658,738,639	0	2,658,738,639	5.720	14,447,586	1,288,159	596,089	16,331,834
55 St. Johns	12,530,837,873	0	12,530,837,873	5.669	67,485,454	6,071,191	1,130,908	74,687,553
56 St. Lucie	10,829,175,097	0	10,829,175,097	5.689	58,526,818	5,246,735	1,604,884	65,378,437
57 Santa Rosa	5,501,087,775	0	5,501,087,775	5.808	30,352,802	2,665,277	1,160,179	34,178,258
58 Sarasota	34,122,184,955	0	34,122,184,955	5.223	169,309,163	16,532,199	1,944,965	187,786,327
59 Seminole	19,809,388,353	0	19,809,388,353	5.564	104,708,465	9,597,649	3,142,759	117,448,873
60 Sumter	1,989,344,545	0	1,989,344,545	6.023	11,382,731	963,837	326,949	12,673,517
61 Suwannee	854,561,030	0	854,561,030	5.818	4,723,244	414,035	202,958	5,340,237
62 Taylor	865,655,479	0	865,655,479	5.761	4,737,689	419,410	162,830	5,319,929
63 Union	166,951,094	0	166,951,094	5.639	894,365	80,888	39,651	1,014,904
64 Volusia	21,766,443,774	0	21,766,443,774	5.565	115,073,747	10,545,842	3,143,074	128,762,663
65 Wakulla	669,780,580	0	669,780,580	5.606	3,567,050	324,509	159,073	4,050,632
66 Walton	6,428,812,437	0	6,428,812,437	3.835	23,421,771	3,114,760	311,476	26,848,007
67 Washington	529,872,030	0	529,872,030	6.104	3,072,622	256,723	125,845	3,455,190
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab School	0	0	0	0.000	0	0	0	0
72 UF Lab School	0	0	0	0.000	0	0	0	0
73 Virtual School	0	0	0	0.000	0	0	0	0
<b>Total</b>	<b>985,486,233,073</b>	<b>0</b>	<b>985,486,233,073</b>		<b>5,174,780,465</b>	<b>477,468,086</b>	<b>124,797,884</b>	<b>5,777,046,435</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	Prior Year Adjustment	Adjusted Lottery Funding	2002-03 School Recognition Awards	Discretionary Lottery and School Recognition Allocation
	-1-	-2-	-3-	-4-	-5-	-6-*
1 Alachua	108,626,905	1,335,124	(323)	1,334,801	1,780,498	3,115,299
2 Baker	16,111,219	198,022	528	198,550	299,468	498,018
3 Bay	98,621,665	1,212,151	1,042	1,213,193	2,031,876	3,245,069
4 Bradford	13,728,604	168,737	(175)	168,562	80,801	249,363
5 Brevard	279,613,751	3,436,710	16	3,436,726	6,102,037	9,538,763
6 Broward	1,130,413,059	13,893,814	8,140	13,901,954	11,095,969	24,997,923
7 Calhoun	7,916,056	97,296	(156)	97,140	121,326	218,466
8 Charlotte	67,033,909	823,908	6,874	830,782	913,368	1,744,150
9 Citrus	56,102,463	689,551	290	689,841	1,300,953	1,990,794
10 Clay	115,106,387	1,414,763	30	1,414,793	1,894,291	3,309,084
11 Collier	165,487,743	2,033,996	(239)	2,033,757	2,525,386	4,559,143
12 Columbia	35,112,556	431,565	1,150	432,715	252,194	684,909
13 Miami-Dade	1,556,649,555	19,132,652	(8,608)	19,124,044	14,929,125	34,053,169
14 De Soto	19,070,899	234,399	181	234,580	0	234,580
15 Dixie	7,925,868	97,416	(16)	97,400	108,978	206,378
16 Duval	487,342,159	5,989,882	(3,899)	5,985,983	6,548,366	12,534,349
17 Escambia	160,354,161	1,970,900	3,592	1,974,492	2,034,781	4,009,273
18 Flagler	31,545,083	387,718	551	388,269	529,789	918,058
19 Franklin	4,905,298	60,291	83	60,374	83,892	144,266
20 Gadsden	23,404,796	287,666	(172)	287,494	322,100	609,594
21 Gilchrist	10,059,391	123,639	(70)	123,569	190,077	313,646
22 Glades	3,861,790	47,465	162	47,627	0	47,627
23 Gulf	7,741,425	95,149	(170)	94,979	97,409	192,388
24 Hamilton	7,257,540	89,202	263	89,465	66,866	156,331
25 Hardee	18,661,494	229,367	216	229,583	249,147	478,730
26 Hendry	28,857,126	354,681	(848)	353,833	402,010	755,843
27 Hernando	70,465,991	866,092	78	866,170	997,252	1,863,422
28 Highlands	43,720,143	537,361	53	537,414	490,021	1,027,435
29 Hillsborough	712,561,013	8,758,029	(19,648)	8,738,381	9,273,348	18,011,729
30 Holmes	11,925,941	146,581	(190)	146,391	186,024	332,415
31 Indian River	62,572,486	769,073	(800)	768,273	663,939	1,432,212
32 Jackson	25,790,564	316,990	(36)	316,954	469,708	786,662
33 Jefferson	5,179,367	63,659	(388)	63,271	97,345	160,616
34 Lafayette	3,664,061	45,035	33	45,068	0	45,068
35 Lake	126,225,607	1,551,429	721	1,552,150	1,514,736	3,066,886
36 Lee	260,150,367	3,197,487	2,157	3,199,644	3,235,300	6,434,944
37 Leon	122,930,891	1,510,933	1,098	1,512,031	2,376,206	3,888,237
38 Levy	22,509,335	276,660	(147)	276,513	268,351	544,864
39 Liberty	5,504,863	67,660	(1,225)	66,435	110,115	176,550
40 Madison	11,564,607	142,140	129	142,269	83,527	225,796
41 Manatee	155,687,617	1,913,544	(194)	1,913,350	1,722,223	3,635,573
42 Marion	150,094,512	1,844,799	(347)	1,844,452	2,327,838	4,172,290
43 Martin	69,714,712	856,858	(184)	856,674	1,319,045	2,175,719
44 Monroe	38,158,537	469,003	369	469,372	749,951	1,219,323
45 Nassau	38,060,265	467,796	(302)	467,494	489,472	956,966
46 Okaloosa	115,794,235	1,423,217	2,282	1,425,499	2,652,544	4,078,043
47 Okeechobee	27,127,635	333,423	(15)	333,408	130,362	463,770
48 Orange	658,478,163	8,093,301	8,245	8,101,546	9,620,139	17,721,685
49 Osceola	171,076,338	2,102,685	(3,609)	2,099,076	1,653,061	3,752,137
50 Palm Beach	715,668,095	8,796,218	(4,282)	8,791,936	9,687,604	18,479,540
51 Pasco	216,846,998	2,665,249	882	2,666,131	3,228,354	5,894,485
52 Pinellas	457,909,230	5,628,125	1,082	5,629,207	6,449,313	12,078,520
53 Polk	311,621,852	3,830,119	(327)	3,829,792	4,450,475	8,280,267
54 Putnam	44,278,129	544,219	(103)	544,116	566,165	1,110,281
55 St. Johns	88,275,108	1,084,982	(601)	1,084,381	1,718,044	2,802,425
56 St. Lucie	123,639,026	1,519,637	2,554	1,522,191	1,632,835	3,155,026
57 Santa Rosa	87,147,687	1,071,125	608	1,071,733	1,766,014	2,837,747
58 Sarasota	158,504,739	1,948,169	1,444	1,949,613	2,442,996	4,392,609
59 Seminole	248,133,859	3,049,793	1,401	3,051,194	4,623,875	7,675,069
60 Sumter	24,353,856	299,331	(170)	299,161	301,872	601,033
61 Suwannee	20,198,681	248,260	60	248,320	222,294	470,614
62 Taylor	11,704,865	143,863	(23)	143,840	153,856	297,696
63 Union	7,722,105	94,912	722	95,634	209,506	305,140
64 Volusia	246,072,432	3,024,456	(210)	3,024,246	4,868,295	7,892,541
65 Wakulla	17,368,400	213,474	705	214,179	306,145	520,324
66 Walton	22,709,447	279,120	(371)	278,749	429,597	708,346
67 Washington	12,094,553	148,653	170	148,823	195,320	344,143
68 Washington Special	2,141,559	26,322	(83)	26,239	0	26,239
69 FAMU Lab School	1,694,250	20,824	(3)	20,821	0	20,821
70 FAU Lab School	1,867,100	22,948	(3)	22,945	49,824	72,769
71 FSU Lab School	8,204,936	100,846	(11)	100,835	148,458	249,293
72 UF Lab School	4,238,533	52,095	37	52,132	116,011	168,143
73 Virtual School	7,258,717	89,216	0	89,216	0	89,216
Total	10,210,122,309	125,491,775	0	125,491,775	137,958,067	263,449,842

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Prior Year Adjustments

District	Final Calculation 2002-03	FEFP Paid 2002-03	Net Earned vs. Paid 2002-03	FTE Amendments 2002-03	Prior Year FTE Audit Adjustments	Prior Year Litigation of 2000 Tax Roll	Total Prior Year Adjustments
	-1- *	-2- **	-3-	-4-	-5-	-6-	-7-
1 Alachua	87,002,187	87,007,142	(4,955)	(271)	(5,517)	(4,203)	(14,946)
2 Baker	17,026,462	16,997,112	29,350	0	(827)	(630)	27,893
3 Bay	72,446,230	72,382,219	64,011	0	(4,752)	(3,620)	55,639
4 Bradford	14,634,261	14,638,559	(4,298)	0	(762)	(580)	(5,640)
5 Brevard	209,942,183	209,914,286	27,897	0	(13,421)	(10,224)	4,252
6 Broward	716,613,499	706,760,608	9,852,891	56,431	1,275,071	(36,796)	11,147,597
7 Calhoun	8,429,770	8,437,332	(7,562)	0	(413)	(315)	(8,290)
8 Charlotte	23,000,050	22,634,938	365,112	34	(3,100)	(2,361)	359,685
9 Citrus	32,108,747	32,096,380	12,367	0	(98,966)	(2,156)	(88,755)
10 Clay	99,983,000	99,970,699	12,301	0	(5,317)	(4,051)	2,933
11 Collier	12,848,167	12,845,484	2,683	25,156	(6,777)	(5,163)	15,899
12 Columbia	34,905,011	34,841,468	63,543	0	(8,625)	(1,406)	53,512
13 Miami-Dade	1,153,578,677	1,143,708,884	9,869,793	(9,622)	(72,603)	(57,930)	9,729,638
14 De Soto	17,451,725	17,441,037	10,688	0	(894)	(681)	9,113
15 Dixie	8,495,977	8,495,467	510	0	(448)	(341)	(279)
16 Duval	368,059,452	367,763,975	295,477	0	(23,705)	(18,058)	253,714
17 Escambia	131,413,386	131,310,450	102,936	0	(154,205)	(6,166)	(57,435)
18 Flagler	10,817,042	10,785,472	31,570	0	(1,210)	(922)	29,438
19 Franklin	403,337	398,458	4,879	1,706	(282)	(215)	6,088
20 Gadsden	25,187,680	25,192,434	(4,754)	0	(1,376)	(1,048)	(7,178)
21 Gilchrist	10,332,501	10,334,632	(2,131)	0	(521)	(397)	(3,049)
22 Glades	2,395,411	2,386,651	8,760	0	(219)	(167)	8,374
23 Gulf	3,390,243	3,398,633	(8,390)	0	(426)	(324)	(9,140)
24 Hamilton	6,468,471	6,456,868	11,603	(5,628)	11,706	(318)	17,363
25 Hardee	15,037,550	15,023,868	13,682	0	(23,506)	(676)	(10,500)
26 Hendry	25,061,603	25,100,270	(38,667)	0	(31,226)	(1,085)	(70,978)
27 Hernando	48,471,000	48,459,829	11,171	0	(3,096)	(2,358)	5,717
28 Highlands	32,392,331	32,383,773	8,558	0	(2,105)	(1,603)	4,850
29 Hillsborough	533,486,885	534,442,137	(955,252)	(736,725)	1,498,772	(24,010)	(217,215)
30 Holmes	13,770,995	13,777,848	(6,853)	0	2,279	(519)	(5,093)
31 Indian River	18,725,560	18,761,440	(35,880)	0	(2,811)	(2,141)	(40,832)
32 Jackson	26,376,156	26,374,193	1,963	0	(1,380)	(1,052)	(469)
33 Jefferson	5,546,739	5,568,226	(21,487)	(745)	(364)	(277)	(22,873)
34 Lafayette	3,766,442	3,763,779	2,663	0	1,390	(153)	3,900
35 Lake	82,960,975	82,911,697	49,278	1,936	(5,235)	(3,988)	41,991
36 Lee	74,712,438	74,575,869	136,569	(6,628)	(11,318)	(8,622)	110,001
37 Leon	91,583,740	91,514,466	69,274	(4,707)	(6,307)	(4,805)	53,455
38 Levy	21,428,204	21,428,895	(691)	(2,820)	(1,201)	(915)	(5,627)
39 Liberty	6,322,765	6,389,738	(66,973)	0	(232)	(177)	(67,382)
40 Madison	13,056,991	13,050,603	6,388	0	(13,309)	(505)	(7,426)
41 Manatee	87,606,716	87,601,928	4,788	0	727,120	351,628	1,083,536
42 Marion	125,046,157	125,049,654	(3,497)	0	(7,288)	(5,552)	(16,337)
43 Martin	11,527,394	11,530,401	(3,007)	0	(3,146)	(2,397)	(8,550)
44 Monroe	4,300,852	4,277,826	23,026	0	(1,895)	(1,444)	19,687
45 Nassau	22,790,547	22,808,345	(17,798)	0	(23,774)	(1,414)	(42,986)
46 Okaloosa	82,017,642	81,887,236	130,406	0	(58,692)	(4,297)	67,417
47 Okeechobee	23,982,335	23,980,521	1,814	(1,896)	(7,964)	(961)	(9,007)
48 Orange	382,970,543	382,478,291	492,252	131,530	(28,210)	(21,491)	574,081
49 Osceola	113,345,965	113,519,258	(173,293)	2,737	(6,354)	(4,841)	(181,751)
50 Palm Beach	284,010,069	284,166,657	(156,588)	137,096	(30,069)	(22,907)	(72,468)
51 Pasco	179,646,247	179,580,156	66,091	0	(9,496)	(7,235)	49,360
52 Pinellas	271,303,887	271,203,046	100,841	0	(22,545)	(17,175)	61,121
53 Polk	254,027,563	254,014,896	12,667	0	(125,619)	(11,234)	(124,186)
54 Putnam	39,003,098	39,002,300	798	0	(98,384)	(1,717)	(99,303)
55 St. Johns	34,031,943	34,055,216	(23,273)	0	(3,620)	(2,758)	(29,651)
56 St. Lucie	82,900,074	82,755,382	144,692	0	(5,454)	(4,155)	135,083
57 Santa Rosa	71,281,536	71,241,506	40,030	0	46,577	(3,109)	83,498
58 Sarasota	15,041,924	15,488,900	(446,976)	18,684	(7,162)	(5,456)	(440,910)
59 Seminole	171,428,483	171,331,536	96,947	14,693	157,919	(8,660)	260,899
60 Sumter	17,146,047	17,152,016	(5,969)	0	(1,117)	(851)	(7,937)
61 Suwannee	18,977,624	18,973,647	3,977	0	(1,048)	(798)	2,131
62 Taylor	10,143,753	10,143,281	472	0	(668)	(509)	(705)
63 Union	8,574,271	8,534,220	40,051	0	(426)	(325)	39,300
64 Volusia	176,151,935	176,139,576	12,359	0	(11,647)	(8,873)	(8,161)
65 Wakulla	17,094,695	17,077,555	17,140	0	(3,614)	(656)	12,870
66 Walton	3,119,949	3,139,725	(19,776)	0	(1,032)	(786)	(21,594)
67 Washington	11,871,205	11,860,044	11,161	98	(614)	(467)	10,178
68 Washington Special	3,741,957	3,746,085	(4,128)	0	(155)	(118)	(4,401)
69 FAMU Lab School	2,310,305	2,310,179	126	0	6,469	(80)	6,515
70 FAU Lab School	2,204,887	2,204,854	33	0	(89)	(68)	(124)
71 FSU Lab School	6,870,639	6,870,331	308	0	(231)	(176)	(99)
72 UF Lab School	5,493,252	5,491,254	1,998	0	(210)	(160)	1,628
73 Virtual School	0	0	0	0	0	0	0
<b>Total</b>	<b>6,619,597,337</b>	<b>6,599,341,641</b>	<b>20,255,696</b>	<b>(378,941)</b>	<b>2,760,324</b>	<b>0</b>	<b>22,637,079</b>

\* Net State FEFP allocation, Final 2002-03 calculation, CEFO 04-21 dated November 6, 2003. A reduction of \$250,000 is deducted from Miami-Dade County as a result of Proviso language in the General Appropriations Act for Fiscal Year 2002-03 being vetoed. From the funds in Specific Appropriation 105 for the Miami-Dade county school district, the district may provide \$250,000 to Hands in Action for the Family, School and Friends Program.

\*\* Net State FEFP allocation, Fourth 2002-03 calculation, CFO 03-54 dated May 9, 2003. A reduction of \$250,000 is deducted from Miami-Dade County. (See above statement).



FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Prior Year Adjustments, Page Two

District	Audit Adjustments			Audit Adjustment Reallocations	Total Audit Adjustments
	1998-99	1999-00	2000-01		
	-8-	-9-	-10-	-11-	-12-
1 Alachua	0	0	0	(5,517)	(5,517)
2 Baker	0	0	0	(827)	(827)
3 Bay	0	0	0	(4,752)	(4,752)
4 Bradford	0	0	0	(762)	(762)
5 Brevard	0	0	0	(13,421)	(13,421)
6 Broward	0	1,323,372	0	(48,301)	1,275,071
7 Calhoun	0	0	0	(413)	(413)
8 Charlotte	0	0	0	(3,100)	(3,100)
9 Citrus	0	(96,136)	0	(2,830)	(98,966)
10 Clay	0	0	0	(5,317)	(5,317)
11 Collier	0	0	0	(6,777)	(6,777)
12 Columbia	0	0	(6,779)	(1,846)	(8,625)
13 Miami-Dade	3,439	0	0	(76,042)	(72,603)
14 De Soto	0	0	0	(894)	(894)
15 Dixie	0	0	0	(448)	(448)
16 Duval	0	0	0	(23,705)	(23,705)
17 Escambia	0	(146,112)	0	(8,093)	(154,205)
18 Flagler	0	0	0	(1,210)	(1,210)
19 Franklin	0	0	0	(282)	(282)
20 Gadsden	0	0	0	(1,376)	(1,376)
21 Gilchrist	0	0	0	(521)	(521)
22 Glades	0	0	0	(219)	(219)
23 Gulf	0	0	0	(426)	(426)
24 Hamilton	0	12,123	0	(417)	11,706
25 Hardee	0	0	(22,618)	(888)	(23,506)
26 Hendry	0	0	(29,803)	(1,423)	(31,226)
27 Hernando	0	0	0	(3,096)	(3,096)
28 Highlands	0	0	0	(2,105)	(2,105)
29 Hillsborough	0	1,530,288	0	(31,516)	1,498,772
30 Holmes	0	2,960	0	(681)	2,279
31 Indian River	0	0	0	(2,811)	(2,811)
32 Jackson	0	0	0	(1,380)	(1,380)
33 Jefferson	0	0	0	(364)	(364)
34 Lafayette	0	0	1,591	(201)	1,390
35 Lake	0	0	0	(5,235)	(5,235)
36 Lee	0	0	0	(11,318)	(11,318)
37 Leon	0	0	0	(6,307)	(6,307)
38 Levy	0	0	0	(1,201)	(1,201)
39 Liberty	0	0	0	(232)	(232)
40 Madison	0	0	(12,647)	(662)	(13,309)
41 Manatee	0	0	734,161	(7,041)	727,120
42 Marion	0	0	0	(7,288)	(7,288)
43 Martin	0	0	0	(3,146)	(3,146)
44 Monroe	0	0	0	(1,895)	(1,895)
45 Nassau	0	0	(21,917)	(1,857)	(23,774)
46 Okaloosa	0	0	(53,052)	(5,640)	(58,692)
47 Okeechobee	0	0	(6,703)	(1,261)	(7,964)
48 Orange	0	0	0	(28,210)	(28,210)
49 Osceola	0	0	0	(6,354)	(6,354)
50 Palm Beach	0	0	0	(30,069)	(30,069)
51 Pasco	0	0	0	(9,496)	(9,496)
52 Pinellas	0	0	0	(22,545)	(22,545)
53 Polk	0	0	(110,872)	(14,747)	(125,619)
54 Putnam	(96,130)	0	0	(2,254)	(98,384)
55 St. Johns	0	0	0	(3,620)	(3,620)
56 St. Lucie	0	0	0	(5,454)	(5,454)
57 Santa Rosa	0	50,658	0	(4,081)	46,577
58 Sarasota	0	0	0	(7,162)	(7,162)
59 Seminole	0	169,287	0	(11,368)	157,919
60 Sumter	0	0	0	(1,117)	(1,117)
61 Suwannee	0	0	0	(1,048)	(1,048)
62 Taylor	0	0	0	(668)	(668)
63 Union	0	0	0	(426)	(426)
64 Volusia	0	0	0	(11,647)	(11,647)
65 Wakulla	0	0	(2,752)	(862)	(3,614)
66 Walton	0	0	0	(1,032)	(1,032)
67 Washington	0	0	0	(614)	(614)
68 Washington Special	0	0	0	(155)	(155)
69 FAMU Lab School	0	6,575	0	(106)	6,469
70 FAU Lab School	0	0	0	(89)	(89)
71 FSU Lab School	0	0	0	(231)	(231)
72 UF Lab School	0	0	0	(210)	(210)
73 Virtual School	0	0	0	0	0
Total	(92,691)	2,853,015	468,609	(468,609)	2,760,324

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Program Cost Factors

Program Number	Program Title	Cost Factor
Basic Programs		
101	Basic Education Grades K-3	1.002
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.140
English For Speakers of Other Languages		
130	ESOL/ Intensive English Grades K-12	1.298
Exceptional Programs		
254	Support Level 4	3.948
255	Support Level 5	5.591
Grades 9-12 Vocational		
300	Vocational Education Grades 9-12	1.190

District	Increased WFTE		Revised Cap	Reported WFTE	Minimum FTE	Group 2 Cap	Under Cap	Over Cap	Overcap Funded @1.0	WFTE Funded
	Original Caps	DCF/DJJ Clients & Charter Schools								
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,449.85	3.95	2,453.80	2,373.20	1,301.16	2,453.80	80.60	0.00	0.00	2,373.20
2 Baker	375.45	0.00	375.45	357.30	284.55	375.45	18.15	0.00	0.00	357.30
3 Bay	2,827.90	2.43	2,830.33	2,978.80	1,345.45	2,830.33	0.00	148.47	0.00	2,830.33
4 Bradford	346.03	0.00	346.03	275.27	148.00	346.03	70.76	0.00	0.00	275.27
5 Brevard	7,230.04	0.00	7,230.04	7,726.73	3,530.43	7,230.04	0.00	496.69	0.00	7,230.04
6 Broward	53,013.75	87.22	53,100.97	49,766.56	32,231.16	53,100.97	3,334.41	0.00	0.00	49,766.56
7 Calhoun	194.60	0.00	194.60	194.28	109.97	194.60	0.32	0.00	0.00	194.28
8 Charlotte	1,750.91	0.00	1,750.91	1,529.24	904.71	1,750.91	221.67	0.00	0.00	1,529.24
9 Citrus	1,913.09	14.21	1,927.30	1,666.19	978.67	1,927.30	261.11	0.00	0.00	1,666.19
10 Clay	2,207.71	15.94	2,223.65	2,177.05	1,117.33	2,223.65	46.60	0.00	0.00	2,177.05
11 Collier	10,952.36	17.23	10,969.59	9,718.75	6,418.59	10,969.59	1,250.84	0.00	0.00	9,718.75
12 Columbia	802.40	0.00	802.40	801.66	431.60	802.40	0.74	0.00	0.00	801.66
13 Miami-Dade	77,707.80	19.24	77,727.04	70,422.20	46,362.12	77,727.04	7,304.84	0.00	0.00	70,422.20
14 DeSoto	763.00	6.54	769.54	732.47	550.43	769.54	37.07	0.00	0.00	732.47
15 Dixie	267.70	0.00	267.70	242.85	120.07	267.70	24.85	0.00	0.00	242.85
16 Duval	13,401.99	5.64	13,407.63	12,153.80	6,622.20	13,407.63	1,253.83	0.00	0.00	12,153.80
17 Escambia	4,524.87	8.03	4,532.90	4,362.32	2,402.44	4,532.90	170.58	0.00	0.00	4,362.32
18 Flagler	879.28	0.00	879.28	741.21	396.35	879.28	138.07	0.00	0.00	741.21
19 Franklin	117.42	0.00	117.42	138.05	72.66	117.42	0.00	20.63	0.00	117.42
20 Gadsden	714.76	0.00	714.76	808.57	421.56	714.76	0.00	93.81	0.00	714.76
21 Gilchrist	423.89	1.06	424.95	364.58	174.43	424.95	60.37	0.00	0.00	364.58
22 Glades	131.19	1.56	132.75	114.80	88.37	132.75	17.95	0.00	0.00	114.80
23 Gulf	123.86	0.00	123.86	123.52	54.39	123.86	0.34	0.00	0.00	123.52
24 Hamilton	249.86	0.00	249.86	240.78	127.59	249.86	9.08	0.00	0.00	240.78
25 Hardee	709.04	0.00	709.04	694.19	524.16	709.04	14.85	0.00	0.00	694.19
26 Hendry	949.36	0.00	949.36	962.26	695.60	949.36	0.00	12.90	0.00	949.36
27 Hernando	1,740.29	2.18	1,742.47	1,796.71	1,095.20	1,742.47	0.00	54.24	0.00	1,742.47
28 Highlands	1,597.09	0.00	1,597.09	1,522.36	829.78	1,597.09	74.73	0.00	0.00	1,522.36
29 Hillsborough	35,962.92	9.28	35,972.20	33,284.63	22,214.55	35,972.20	2,687.57	0.00	0.00	33,284.63
30 Holmes	186.44	0.00	186.44	179.81	136.77	186.44	6.63	0.00	0.00	179.81
31 Indian River	1,972.42	0.00	1,972.42	1,910.40	1,155.93	1,972.42	62.02	0.00	0.00	1,910.40
32 Jackson	1,144.13	0.00	1,144.13	1,094.95	491.62	1,144.13	49.18	0.00	0.00	1,094.95
33 Jefferson	64.59	0.00	64.59	64.72	46.84	64.59	0.00	0.13	0.00	64.59
34 Lafayette	135.09	0.00	135.09	128.58	92.27	135.09	6.51	0.00	0.00	128.58
35 Lake	4,161.80	0.00	4,161.80	4,029.34	2,596.19	4,161.80	132.46	0.00	0.00	4,029.34
36 Lee	13,779.75	8.47	13,788.22	12,149.79	7,546.99	13,788.22	1,638.43	0.00	0.00	12,149.79
37 Leon	2,898.96	12.60	2,911.56	2,967.89	1,318.16	2,911.56	0.00	56.33	0.00	2,911.56
38 Levy	556.70	0.09	556.79	547.23	328.63	556.79	9.56	0.00	0.00	547.23
39 Liberty	386.64	7.39	394.03	366.98	156.76	394.03	27.05	0.00	0.00	366.98
40 Madison	128.78	0.00	128.78	146.10	108.33	128.78	0.00	17.32	0.00	128.78
41 Manatee	7,283.04	6.02	7,289.06	6,311.90	3,610.97	7,289.06	977.16	0.00	0.00	6,311.90
42 Marion	6,039.64	0.00	6,039.64	5,044.92	2,709.26	6,039.64	994.72	0.00	0.00	5,044.92
43 Martin	3,078.78	65.45	3,144.23	3,056.35	1,811.77	3,144.23	87.88	0.00	0.00	3,056.35
44 Monroe	1,270.66	0.88	1,271.54	1,316.21	864.33	1,271.54	0.00	44.67	0.00	1,271.54
45 Nassau	866.72	0.00	866.72	987.22	622.36	866.72	0.00	120.50	0.00	866.72
46 Okaloosa	2,677.64	101.27	2,778.91	2,686.53	1,173.07	2,778.91	92.38	0.00	0.00	2,686.53
47 Okeechobee	1,024.98	41.34	1,066.32	979.14	599.38	1,066.32	87.18	0.00	0.00	979.14
48 Orange	37,724.32	95.18	37,819.50	37,017.85	23,294.49	37,819.50	801.65	0.00	0.00	37,017.85
49 Osceola	9,785.16	51.94	9,837.10	9,645.71	6,286.45	9,837.10	191.39	0.00	0.00	9,645.71
50 Palm Beach	33,050.85	4.35	33,055.20	32,923.51	22,178.94	33,055.20	131.69	0.00	0.00	32,923.51
51 Pasco	6,834.22	345.11	7,179.33	6,908.02	3,545.84	7,179.33	271.31	0.00	0.00	6,908.02
52 Pinellas	13,372.00	37.32	13,409.32	13,773.87	7,424.37	13,409.32	0.00	364.55	0.00	13,409.32
53 Polk	9,863.19	13.96	9,877.15	9,856.73	6,660.82	9,877.15	20.42	0.00	0.00	9,856.73
54 Putnam	1,673.43	0.11	1,673.54	1,595.58	868.53	1,673.54	77.96	0.00	0.00	1,595.58
55 St. Johns	1,625.27	0.00	1,625.27	1,661.29	783.72	1,625.27	0.00	36.02	0.00	1,625.27
56 St. Lucie	4,212.52	24.73	4,237.25	4,013.22	2,496.00	4,237.25	224.03	0.00	0.00	4,013.22
57 Santa Rosa	1,782.03	1.02	1,783.05	1,673.62	941.98	1,783.05	109.43	0.00	0.00	1,673.62
58 Sarasota	6,315.94	3.26	6,319.20	5,325.23	2,912.37	6,319.20	993.97	0.00	0.00	5,325.23
59 Seminole	7,095.09	25.62	7,120.71	6,767.67	4,198.40	7,120.71	353.04	0.00	0.00	6,767.67
60 Sumter	767.91	0.00	767.91	721.79	438.04	767.91	46.12	0.00	0.00	721.79
61 Suwannee	510.87	0.00	510.87	520.93	353.29	510.87	0.00	10.06	0.00	510.87
62 Taylor	165.06	0.00	165.06	198.02	113.09	165.06	0.00	32.96	0.00	165.06
63 Union	208.84	43.62	252.46	210.18	123.35	252.46	42.28	0.00	0.00	210.18
64 Volusia	8,542.92	23.12	8,566.04	8,468.32	4,443.83	8,566.04	97.72	0.00	0.00	8,468.32
65 Wakulla	454.86	0.00	454.86	457.06	229.76	454.86	0.00	2.20	0.00	454.86
66 Walton	426.75	0.00	426.75	399.71	300.98	426.75	27.04	0.00	0.00	399.71
67 Washington	141.89	4.47	146.36	192.34	98.06	146.36	0.00	45.98	0.00	146.36
68 Washington Special	108.06	0.08	108.14	84.54	68.28	108.14	23.60	0.00	0.00	84.54
69 FAMU Lab School	27.56	0.00	27.56	17.29	14.53	27.56	10.27	0.00	0.00	17.29
70 FAU Lab School	16.69	0.00	16.69	0.00	0.00	16.69	16.69	0.00	0.00	0.00
71 FSU Lab School	136.71	0.00	136.71	123.32	90.13	136.71	13.39	0.00	0.00	123.32
72 UF Lab School	6.87	0.00	6.87	0.00	0.00	6.87	6.87	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>416,834.18</b>	<b>1,111.91</b>	<b>417,946.09</b>	<b>394,794.19</b>	<b>244,788.40</b>	<b>417,946.09</b>	<b>24,709.36</b>	<b>1,557.46</b>	<b>0.00</b>	<b>393,236.73</b>



District	Unweighted FTE	Unweighted FTE Program 254	FTE Eligible District	District Cost Differential	Base Funding		District's Cost for Program 254	District's UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 3.948
					Per FTE (PCF Times BSA \$3,630.03 Times DCD)	Total Base Funding For Program 254 (Col 3 X Col 5)				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,366.47	198.50	0.00	0.9545	13,679	0	0	0.00	0.00	0.00
2 Baker	4,503.91	4.50	0.00	0.9397	13,467	0	0	0.00	0.00	0.00
3 Bay	26,125.46	338.28	0.00	0.9445	13,536	0	0	0.00	0.00	0.00
4 Bradford	3,726.32	31.50	0.00	0.9437	13,524	0	0	0.00	0.00	0.00
5 Brevard	72,419.60	841.66	0.00	0.9699	13,900	0	0	0.00	0.00	0.00
6 Broward	267,495.03	1,538.83	0.00	1.0538	15,102	0	0	0.00	0.00	0.00
7 Calhoun	2,196.35	20.48	0.00	0.9256	13,265	0	0	0.00	0.00	0.00
8 Charlotte	17,827.02	95.00	0.00	0.9595	13,751	0	0	0.00	0.00	0.00
9 Citrus	15,257.62	139.86	0.00	0.9355	13,407	0	0	0.00	0.00	0.00
10 Clay	30,941.38	174.05	0.00	0.9539	13,670	0	0	0.00	0.00	0.00
11 Collier	39,821.05	323.25	0.00	1.0168	14,572	0	0	0.00	0.00	0.00
12 Columbia	9,706.07	71.00	0.00	0.9287	13,309	0	0	0.00	0.00	0.00
13 Miami-Dade	365,383.78	3,354.00	0.00	1.0607	15,201	0	0	0.00	0.00	0.00
14 De Soto	5,105.66	10.00	0.00	0.9598	13,755	0	0	0.00	0.00	0.00
15 Dixie	2,129.20	24.47	0.00	0.9382	13,445	0	0	0.00	0.00	0.00
16 Duval	127,482.18	888.79	0.00	0.9712	13,918	0	0	0.00	0.00	0.00
17 Escambia	43,142.03	301.52	0.00	0.9441	13,530	0	0	0.00	0.00	0.00
18 Flagler	8,337.04	47.69	0.00	0.9667	13,854	0	0	0.00	0.00	0.00
19 Franklin	1,313.90	10.25	0.00	0.9630	13,801	0	0	0.00	0.00	0.00
20 Gadsden	6,329.69	71.30	0.00	0.9464	13,563	0	0	0.00	0.00	0.00
21 Gilchrist	2,696.79	40.44	0.00	0.9306	13,336	0	0	0.00	0.00	0.00
22 Glades	1,037.36	2.00	2.00	0.9696	13,895	27,790	47,335	1.41	1.41	5.57
23 Gulf	2,113.18	2.00	2.00	0.9400	13,471	26,942	50,524	1.75	1.75	6.91
24 Hamilton	1,992.43	16.00	0.00	0.9217	13,209	0	0	0.00	0.00	0.00
25 Hardee	5,102.77	9.00	0.00	0.9467	13,567	0	0	0.00	0.00	0.00
26 Hendry	7,614.33	18.00	0.00	0.9770	14,001	0	0	0.00	0.00	0.00
27 Hernando	19,304.04	110.97	0.00	0.9392	13,460	0	0	0.00	0.00	0.00
28 Highlands	11,596.67	113.50	0.00	0.9483	13,590	0	0	0.00	0.00	0.00
29 Hillsborough	178,335.29	1,282.80	0.00	0.9992	14,320	0	0	0.00	0.00	0.00
30 Holmes	3,346.50	5.00	0.00	0.9325	13,364	0	0	0.00	0.00	0.00
31 Indian River	16,287.67	94.62	0.00	0.9703	13,905	0	0	0.00	0.00	0.00
32 Jackson	6,890.78	161.86	0.00	0.9213	13,203	0	0	0.00	0.00	0.00
33 Jefferson	1,413.71	0.00	0.00	0.9579	13,728	0	0	0.00	0.00	0.00
34 Lafayette	1,023.53	4.00	0.00	0.9277	13,295	0	0	0.00	0.00	0.00
35 Lake	33,552.77	158.93	0.00	0.9609	13,771	0	0	0.00	0.00	0.00
36 Lee	65,693.94	668.00	0.00	0.9832	14,090	0	0	0.00	0.00	0.00
37 Leon	31,623.32	325.32	0.00	0.9708	13,913	0	0	0.00	0.00	0.00
38 Levy	6,064.83	43.08	0.00	0.9373	13,432	0	0	0.00	0.00	0.00
39 Liberty	1,346.36	61.63	0.00	0.9420	13,500	0	0	0.00	0.00	0.00
40 Madison	3,218.76	4.18	0.00	0.9420	13,500	0	0	0.00	0.00	0.00
41 Manatee	39,553.61	387.59	0.00	0.9806	14,053	0	0	0.00	0.00	0.00
42 Marion	39,678.98	524.77	0.00	0.9470	13,571	0	0	0.00	0.00	0.00
43 Martin	17,447.45	145.00	0.00	0.9831	14,089	0	0	0.00	0.00	0.00
44 Monroe	8,923.32	59.54	0.00	1.0845	15,542	0	0	0.00	0.00	0.00
45 Nassau	10,404.31	60.10	0.00	0.9465	13,564	0	0	0.00	0.00	0.00
46 Okaloosa	30,646.66	235.00	0.00	0.9482	13,589	0	0	0.00	0.00	0.00
47 Okeechobee	7,137.32	66.15	0.00	0.9614	13,778	0	0	0.00	0.00	0.00
48 Orange	164,349.97	1,987.21	0.00	0.9815	14,066	0	0	0.00	0.00	0.00
49 Osceola	43,652.38	489.98	0.00	0.9687	13,882	0	0	0.00	0.00	0.00
50 Palm Beach	168,010.57	1,017.92	0.00	1.0599	15,189	0	0	0.00	0.00	0.00
51 Pasco	56,342.71	594.05	0.00	0.9652	13,832	0	0	0.00	0.00	0.00
52 Pinellas	113,112.04	1,171.67	0.00	1.0141	14,533	0	0	0.00	0.00	0.00
53 Polk	83,204.41	360.82	0.00	0.9614	13,778	0	0	0.00	0.00	0.00
54 Putnam	11,856.04	127.00	0.00	0.9404	13,477	0	0	0.00	0.00	0.00
55 St. Johns	22,956.50	128.70	0.00	0.9735	13,951	0	0	0.00	0.00	0.00
56 St. Lucie	32,418.14	218.93	0.00	0.9682	13,875	0	0	0.00	0.00	0.00
57 Santa Rosa	23,825.41	101.28	0.00	0.9389	13,455	0	0	0.00	0.00	0.00
58 Sarasota	39,417.44	470.34	0.00	0.9997	14,327	0	0	0.00	0.00	0.00
59 Seminole	64,327.43	402.63	0.00	0.9727	13,940	0	0	0.00	0.00	0.00
60 Sumter	6,660.70	49.00	0.00	0.9379	13,441	0	0	0.00	0.00	0.00
61 Suwannee	5,625.16	17.50	0.00	0.9297	13,324	0	0	0.00	0.00	0.00
62 Taylor	3,226.84	16.62	0.00	0.9506	13,623	0	0	0.00	0.00	0.00
63 Union	2,138.25	12.74	0.00	0.9272	13,288	0	0	0.00	0.00	0.00
64 Volusia	63,641.63	639.69	0.00	0.9605	13,765	0	0	0.00	0.00	0.00
65 Wakulla	4,610.47	44.50	0.00	0.9569	13,713	0	0	0.00	0.00	0.00
66 Walton	6,351.05	5.00	0.00	0.9386	13,451	0	0	0.00	0.00	0.00
67 Washington	3,417.12	15.00	0.00	0.9274	13,291	0	0	0.00	0.00	0.00
68 Washington Special	561.06	1.19	1.19	0.9274	13,291	15,816	13,737	0.00	0.00	0.00
69 FAMU Lab School	460.85	0.00	0.00	0.9708	13,913	0	0	0.00	0.00	0.00
70 FAU Lab School	484.86	0.00	0.00	1.0599	15,189	0	0	0.00	0.00	0.00
71 FSU Lab School	2,215.00	4.00	0.00	0.9708	13,913	0	0	0.00	0.00	0.00
72 UF Lab School	1,151.74	0.00	0.00	0.9545	13,679	0	0	0.00	0.00	0.00
73 Virtual School	1,764.23	0.00	0.00	1.0000	14,331	0	0	0.00	0.00	0.00
<b>Total</b>	<b>2,557,438.44</b>	<b>20,960.18</b>	<b>5.19</b>		<b>1,007,502</b>	<b>70,548</b>	<b>111,596</b>	<b>3.16</b>	<b>3.16</b>	<b>12.48</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 255	FTE Eligible District	District Cost Differential	Base Funding		District's Cost for Program 255	District's Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 5.591
					Per FTE (PCF Times BSA \$3,630.03 Times DCD)	Total Base Funding For Program 255 (Col 3 X Col 5)				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,366.47	54.29	0.00	0.9545	19,372	0	0	0.00	0.00	0.00
2 Baker	4,503.91	1.39	1.39	0.9397	19,071	26,509	96,278	3.66	3.00	16.77
3 Bay	26,125.46	96.51	0.00	0.9445	19,169	0	0	0.00	0.00	0.00
4 Bradford	3,726.32	2.58	2.58	0.9437	19,152	49,412	209,308	8.35	3.00	16.77
5 Brevard	72,419.60	257.03	0.00	0.9699	19,684	0	0	0.00	0.00	0.00
6 Broward	267,495.03	1,074.90	0.00	1.0538	21,387	0	0	0.00	0.00	0.00
7 Calhoun	2,196.35	1.52	1.52	0.9256	18,785	28,553	78,485	2.66	2.66	14.87
8 Charlotte	17,827.02	40.18	0.00	0.9595	19,473	0	0	0.00	0.00	0.00
9 Citrus	15,257.62	24.81	0.00	0.9355	18,986	0	0	0.00	0.00	0.00
10 Clay	30,941.38	79.74	0.00	0.9539	19,359	0	0	0.00	0.00	0.00
11 Collier	39,821.05	147.63	0.00	1.0168	20,636	0	0	0.00	0.00	0.00
12 Columbia	9,706.07	20.47	0.00	0.9287	18,848	0	0	0.00	0.00	0.00
13 Miami-Dade	365,383.78	566.68	0.00	1.0607	21,527	0	0	0.00	0.00	0.00
14 De Soto	5,105.66	4.01	0.00	0.9598	19,479	0	0	0.00	0.00	0.00
15 Dixie	2,129.20	7.38	0.00	0.9382	19,041	0	0	0.00	0.00	0.00
16 Duval	127,482.18	358.01	0.00	0.9712	19,711	0	0	0.00	0.00	0.00
17 Escambia	43,142.03	147.54	0.00	0.9441	19,161	0	0	0.00	0.00	0.00
18 Flagler	8,337.04	27.45	0.00	0.9667	19,619	0	0	0.00	0.00	0.00
19 Franklin	1,313.90	5.20	0.00	0.9630	19,544	0	0	0.00	0.00	0.00
20 Gadsden	6,329.69	19.65	0.00	0.9464	19,207	0	0	0.00	0.00	0.00
21 Gilchrist	2,696.79	10.17	0.00	0.9306	18,887	0	0	0.00	0.00	0.00
22 Glades	1,037.36	0.10	0.10	0.9696	19,678	1,968	0	0.00	0.00	0.00
23 Gulf	2,113.18	12.08	0.00	0.9400	19,077	0	0	0.00	0.00	0.00
24 Hamilton	1,992.43	9.22	0.00	0.9217	18,706	0	0	0.00	0.00	0.00
25 Hardee	5,102.77	2.45	2.45	0.9467	19,213	47,072	101,033	2.81	2.81	15.71
26 Hendry	7,614.33	8.67	0.00	0.9770	19,828	0	0	0.00	0.00	0.00
27 Hernando	19,304.04	37.86	0.00	0.9392	19,061	0	0	0.00	0.00	0.00
28 Highlands	11,596.67	41.62	0.00	0.9483	19,246	0	0	0.00	0.00	0.00
29 Hillsborough	178,335.29	424.20	0.00	0.9992	20,279	0	0	0.00	0.00	0.00
30 Holmes	3,346.50	0.68	0.68	0.9325	18,925	12,869	48,389	1.88	1.88	10.51
31 Indian River	16,287.67	49.82	0.00	0.9703	19,692	0	0	0.00	0.00	0.00
32 Jackson	6,890.78	13.85	0.00	0.9213	18,698	0	0	0.00	0.00	0.00
33 Jefferson	1,413.71	2.04	2.04	0.9579	19,441	39,660	112,234	3.73	3.00	16.77
34 Lafayette	1,023.53	1.24	1.24	0.9277	18,828	23,347	14,408	0.00	0.00	0.00
35 Lake	33,552.77	92.78	0.00	0.9609	19,501	0	0	0.00	0.00	0.00
36 Lee	65,693.94	199.17	0.00	0.9832	19,954	0	0	0.00	0.00	0.00
37 Leon	31,623.32	108.75	0.00	0.9708	19,702	0	0	0.00	0.00	0.00
38 Levy	6,064.83	6.27	0.00	0.9373	19,023	0	0	0.00	0.00	0.00
39 Liberty	1,346.36	2.36	2.36	0.9420	19,118	45,118	103,262	3.04	3.00	16.77
40 Madison	3,218.76	1.23	1.23	0.9420	19,118	23,515	29,322	0.30	0.30	1.68
41 Manatee	39,553.61	169.06	0.00	0.9806	19,901	0	0	0.00	0.00	0.00
42 Marion	39,678.98	66.80	0.00	0.9470	19,219	0	0	0.00	0.00	0.00
43 Martin	17,447.45	89.95	0.00	0.9831	19,952	0	0	0.00	0.00	0.00
44 Monroe	8,923.32	16.19	0.00	1.0845	22,010	0	0	0.00	0.00	0.00
45 Nassau	10,404.31	17.87	0.00	0.9465	19,209	0	0	0.00	0.00	0.00
46 Okaloosa	30,646.66	142.77	0.00	0.9482	19,244	0	0	0.00	0.00	0.00
47 Okeechobee	7,137.32	12.69	0.00	0.9614	19,512	0	0	0.00	0.00	0.00
48 Orange	164,349.97	443.83	0.00	0.9815	19,920	0	0	0.00	0.00	0.00
49 Osceola	43,652.38	71.46	0.00	0.9687	19,660	0	0	0.00	0.00	0.00
50 Palm Beach	168,010.57	475.70	0.00	1.0599	21,511	0	0	0.00	0.00	0.00
51 Pasco	56,342.71	211.03	0.00	0.9652	19,589	0	0	0.00	0.00	0.00
52 Pinellas	113,112.04	328.05	0.00	1.0141	20,581	0	0	0.00	0.00	0.00
53 Polk	83,204.41	141.23	0.00	0.9614	19,512	0	0	0.00	0.00	0.00
54 Putnam	11,856.04	40.44	0.00	0.9404	19,085	0	0	0.00	0.00	0.00
55 St. Johns	22,956.50	83.44	0.00	0.9735	19,757	0	0	0.00	0.00	0.00
56 St. Lucie	32,418.14	65.72	0.00	0.9682	19,650	0	0	0.00	0.00	0.00
57 Santa Rosa	23,825.41	60.79	0.00	0.9389	19,055	0	0	0.00	0.00	0.00
58 Sarasota	39,417.44	93.73	0.00	0.9997	20,289	0	0	0.00	0.00	0.00
59 Seminole	64,327.43	113.59	0.00	0.9727	19,741	0	0	0.00	0.00	0.00
60 Sumter	6,660.70	11.23	0.00	0.9379	19,035	0	0	0.00	0.00	0.00
61 Suwannee	5,625.16	10.31	0.00	0.9297	18,868	0	0	0.00	0.00	0.00
62 Taylor	3,226.84	4.00	0.00	0.9506	19,292	0	0	0.00	0.00	0.00
63 Union	2,138.25	6.42	0.00	0.9272	18,818	0	0	0.00	0.00	0.00
64 Volusia	63,641.63	282.10	0.00	0.9605	19,493	0	0	0.00	0.00	0.00
65 Wakulla	4,610.47	13.74	0.00	0.9569	19,420	0	0	0.00	0.00	0.00
66 Walton	6,351.05	4.78	0.00	0.9386	19,049	0	0	0.00	0.00	0.00
67 Washington	3,417.12	7.79	0.00	0.9274	18,822	0	0	0.00	0.00	0.00
68 Washington Special	561.06	0.00	0.00	0.9274	18,822	0	0	0.00	0.00	0.00
69 FAMU Lab School	460.85	0.00	0.00	0.9708	19,702	0	0	0.00	0.00	0.00
70 FAU Lab School	484.86	0.00	0.00	1.0599	21,511	0	0	0.00	0.00	0.00
71 FSU Lab School	2,215.00	0.00	0.00	0.9708	19,702	0	0	0.00	0.00	0.00
72 UF Lab School	1,151.74	0.00	0.00	0.9545	19,372	0	0	0.00	0.00	0.00
73 Virtual School	1,764.23	0.00	0.00	1.0000	20,295	0	0	0.00	0.00	0.00
<b>Total</b>	<b>2,557,438.44</b>	<b>6,946.24</b>	<b>15.59</b>		<b>1,426,784</b>	<b>298,023</b>	<b>792,719</b>	<b>26.43</b>	<b>19.65</b>	<b>109.85</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Small District ESE Supplement Summary

District	WFTE Supplement Program 254 -1-	WFTE Supplement Program 255 -2-	Total WFTE Small District Supplement -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	16.77	5.94
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	16.77	5.94
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	14.87	5.27
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00
14 De Soto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	5.57	0.00	1.97
23 Gulf	6.91	0.00	2.45
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	15.71	5.57
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	10.51	3.73
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	16.77	5.94
34 Lafayette	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00
39 Liberty	0.00	16.77	5.94
40 Madison	0.00	1.68	0.60
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00
Total	12.48	109.85	43.35

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Additions To Funded Weighted FTE

District	Small District ESE Supplement -1-	Isolated Schools -2-	Advanced Placement -3-	International Baccalaureate -4-	Advanced International Certificate of Education -5-	Total WFTE Add-on -6-
1 Alachua	0.00	0.00	516.24	221.94	0.00	738.18
2 Baker	5.94	0.00	0.00	0.00	0.00	5.94
3 Bay	0.00	0.00	111.84	68.82	30.48	211.14
4 Bradford	5.94	0.00	0.00	6.48	0.00	12.42
5 Brevard	0.00	0.00	438.48	52.80	0.00	491.28
6 Broward	0.00	0.00	1,344.48	0.00	0.00	1,344.48
7 Calhoun	5.27	0.00	0.00	0.00	0.00	5.27
8 Charlotte	0.00	0.00	42.48	0.00	0.00	42.48
9 Citrus	0.00	0.00	28.56	0.00	0.00	28.56
10 Clay	0.00	0.00	38.88	0.00	0.00	38.88
11 Collier	0.00	89.12	302.64	0.00	0.00	391.76
12 Columbia	0.00	0.00	20.40	0.00	0.00	20.40
13 Miami-Dade	0.00	0.00	1,863.84	274.86	0.00	2,138.70
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.72	0.00	0.00	0.72
16 Duval	0.00	0.00	696.96	304.50	0.00	1,001.46
17 Escambia	0.00	0.00	89.76	105.60	0.00	195.36
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	1.97	0.00	0.00	0.00	0.00	1.97
23 Gulf	2.45	0.00	0.00	0.00	0.00	2.45
24 Hamilton	0.00	0.00	0.24	0.00	0.00	0.24
25 Hardee	5.57	0.00	8.64	0.00	0.00	14.21
26 Hendry	0.00	0.00	4.80	0.00	0.00	4.80
27 Hernando	0.00	0.00	26.64	0.00	0.00	26.64
28 Highlands	0.00	0.00	6.96	0.00	0.00	6.96
29 Hillsborough	0.00	0.00	1,186.56	348.48	0.00	1,535.04
30 Holmes	3.73	0.00	0.48	0.00	0.00	4.21
31 Indian River	0.00	0.00	39.12	62.46	0.00	101.58
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	5.94	0.00	0.00	0.00	0.00	5.94
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	70.08	0.00	0.00	70.08
36 Lee	0.00	0.00	177.12	241.02	0.00	418.14
37 Leon	0.00	0.00	410.40	97.26	0.00	507.66
38 Levy	0.00	126.37	0.00	0.00	0.00	126.37
39 Liberty	5.94	0.00	0.00	0.00	0.00	5.94
40 Madison	0.60	0.00	1.92	0.00	0.00	2.52
41 Manatee	0.00	0.00	115.44	13.20	0.00	128.64
42 Marion	0.00	0.00	83.76	80.22	0.00	163.98
43 Martin	0.00	0.00	140.40	61.62	0.00	202.02
44 Monroe	0.00	0.00	45.36	0.00	0.00	45.36
45 Nassau	0.00	0.00	55.44	0.00	0.00	55.44
46 Okaloosa	0.00	0.00	162.24	75.18	0.00	237.42
47 Okeechobee	0.00	0.00	6.72	0.00	0.00	6.72
48 Orange	0.00	0.00	591.84	261.66	0.00	853.50
49 Osceola	0.00	0.00	51.60	90.60	0.00	142.20
50 Palm Beach	0.00	0.00	1,103.52	363.42	0.00	1,466.94
51 Pasco	0.00	0.00	145.20	35.64	0.00	180.84
52 Pinellas	0.00	0.00	584.16	406.38	0.00	990.54
53 Polk	0.00	0.00	77.04	66.84	0.00	143.88
54 Putnam	0.00	0.00	5.52	0.00	0.00	5.52
55 St. Johns	0.00	0.00	143.04	67.02	30.00	240.06
56 St. Lucie	0.00	0.00	37.20	75.66	0.00	112.86
57 Santa Rosa	0.00	0.00	72.72	0.00	0.00	72.72
58 Sarasota	0.00	0.00	302.16	64.74	0.00	366.90
59 Seminole	0.00	0.00	870.72	78.60	0.00	949.32
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	12.00	0.00	0.00	12.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	248.64	285.48	0.00	534.12
65 Wakulla	0.00	0.00	3.60	0.00	0.00	3.60
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	2.40	0.00	0.00	2.40
72 UF Lab School	0.00	0.00	8.88	0.00	0.00	8.88
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	43.35	215.49	12,297.84	3,810.48	60.48	16,427.64



FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
PK-12 Unweighted FTE

District	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic (Group 1) -7-
	1-	2-	3-	4-	5-	6-	
1 Alachua	5,986.72	6,437.67	6,562.18	2,222.20	4,148.14	1,708.40	27,065.31
2 Baker	1,220.37	1,576.96	866.68	212.67	226.12	116.56	4,219.36
3 Bay	6,178.17	7,947.16	5,449.22	1,801.70	2,229.52	1,174.24	24,780.01
4 Bradford	852.00	1,067.99	704.47	297.06	366.50	290.30	3,578.32
5 Brevard	16,253.90	21,468.75	15,454.00	4,574.76	6,832.57	4,305.19	68,889.17
6 Broward	62,018.83	79,602.11	55,178.89	12,055.50	17,411.68	8,996.86	235,263.87
7 Calhoun	492.00	672.00	391.42	220.02	212.00	98.94	2,086.38
8 Charlotte	3,768.26	5,177.65	4,249.38	959.42	1,713.69	1,053.91	16,922.31
9 Citrus	3,310.86	4,694.00	2,946.36	1,051.63	1,377.75	898.35	14,278.95
10 Clay	6,611.58	9,447.31	7,160.21	2,435.88	2,873.07	1,296.00	29,824.05
11 Collier	8,523.82	10,460.50	7,244.40	2,131.59	2,993.56	2,048.59	33,402.46
12 Columbia	2,510.35	3,117.19	1,836.14	692.97	721.93	395.89	9,274.47
13 Miami-Dade	82,727.62	97,650.39	72,170.78	17,146.09	32,189.72	17,137.06	319,021.66
14 De Soto	1,110.44	1,433.23	905.10	304.16	399.13	403.17	4,555.23
15 Dixie	486.65	644.40	405.39	217.83	137.86	117.00	2,009.13
16 Duval	32,837.70	39,135.50	24,907.22	8,231.03	11,107.96	4,640.57	120,859.98
17 Escambia	10,562.14	13,081.46	8,137.17	2,575.00	4,047.03	2,336.79	40,739.59
18 Flagler	2,040.78	2,644.12	1,687.65	409.92	684.56	473.66	7,940.69
19 Franklin	330.50	421.26	259.89	78.50	98.50	52.59	1,241.24
20 Gadsden	1,648.02	2,076.00	1,021.43	360.42	496.56	305.70	5,908.13
21 Gilchrist	610.00	678.70	454.76	267.01	329.98	181.91	2,522.36
22 Glades	237.00	343.33	162.98	74.50	74.00	57.18	948.99
23 Gulf	455.00	641.88	459.62	139.50	231.12	131.67	2,058.79
24 Hamilton	486.09	687.00	354.11	136.27	112.24	89.13	1,864.84
25 Hardee	1,309.55	1,316.22	784.69	357.98	595.22	214.95	4,578.61
26 Hendry	1,876.79	2,212.10	1,443.12	326.45	650.52	409.75	6,918.73
27 Hernando	4,454.73	6,148.37	3,861.00	1,166.39	1,586.34	992.01	18,208.84
28 Highlands	2,960.12	3,485.76	2,131.41	560.24	922.30	707.06	10,766.89
29 Hillsborough	38,714.01	50,189.05	32,856.88	11,679.62	16,879.92	5,801.26	156,120.74
30 Holmes	873.00	1,096.57	751.73	141.44	188.77	158.22	3,209.73
31 Indian River	3,783.43	4,703.69	3,332.67	817.05	1,455.02	1,039.88	15,131.74
32 Jackson	1,718.00	2,055.20	1,233.69	495.66	607.83	288.78	6,399.16
33 Jefferson	298.00	391.77	277.83	179.74	131.92	87.61	1,366.87
34 Lafayette	293.05	332.00	170.87	46.61	63.00	25.73	931.26
35 Lake	8,181.34	10,349.62	6,315.22	1,978.76	2,509.55	1,622.09	30,956.58
36 Lee	15,085.10	17,418.99	12,119.72	3,642.03	6,726.48	3,154.63	58,146.95
37 Leon	7,219.22	9,243.43	6,460.28	2,813.18	2,892.60	1,676.45	30,305.16
38 Levy	1,332.69	1,735.50	1,056.93	481.01	742.45	387.62	5,736.20
39 Liberty	259.94	397.32	224.93	96.15	103.20	108.06	1,189.60
40 Madison	688.71	852.64	667.49	248.51	332.21	320.87	3,110.43
41 Manatee	9,361.03	10,868.41	7,082.22	2,363.92	3,844.50	2,422.56	35,942.64
42 Marion	9,300.81	12,019.78	7,903.34	2,117.38	3,098.59	2,529.82	36,969.72
43 Martin	3,496.28	4,876.81	3,825.52	1,010.37	1,737.36	689.34	15,635.68
44 Monroe	1,879.17	2,547.41	1,741.57	551.55	851.47	487.82	8,058.99
45 Nassau	2,500.65	3,357.02	2,160.94	493.80	806.32	463.22	9,781.95
46 Okaloosa	7,127.45	9,070.75	7,064.74	1,684.29	2,830.75	1,695.61	29,473.59
47 Okeechobee	1,546.50	2,058.58	1,308.54	532.93	648.51	442.88	6,537.94
48 Orange	34,400.54	43,895.67	32,474.73	7,755.74	13,536.31	8,992.49	141,055.48
49 Osceola	9,425.54	12,679.19	8,852.70	2,149.14	2,584.52	1,674.84	37,365.93
50 Palm Beach	33,112.54	46,983.29	33,868.46	10,075.55	14,934.19	6,857.60	145,831.63
51 Pasco	13,896.96	16,498.55	10,957.46	3,299.16	5,026.14	3,118.60	52,796.87
52 Pinellas	25,409.93	31,436.87	24,836.45	7,134.39	11,433.46	5,436.57	105,687.67
53 Polk	21,981.71	24,200.66	15,016.79	3,660.82	7,438.12	4,245.49	76,543.59
54 Putnam	2,907.72	3,560.82	2,120.53	734.16	1,106.96	557.32	10,987.51
55 St. Johns	5,392.29	6,999.49	5,666.20	1,240.78	1,907.39	966.63	22,172.78
56 St. Lucie	8,008.74	9,908.10	6,485.46	1,512.82	2,553.32	1,453.70	29,922.14
57 Santa Rosa	5,338.54	7,316.76	5,632.12	1,440.88	2,170.01	985.12	22,883.43
58 Sarasota	8,809.31	10,231.32	7,631.14	2,371.02	4,676.28	2,786.00	36,505.07
59 Seminole	15,232.70	19,123.43	14,314.37	3,320.41	5,372.25	2,765.87	60,129.03
60 Sumter	1,693.50	2,186.51	1,147.27	382.53	498.59	314.26	6,222.66
61 Suwannee	1,401.47	1,948.29	1,118.48	307.82	279.17	216.64	5,271.87
62 Taylor	825.50	940.90	610.46	264.83	289.45	182.61	3,113.75
63 Union	526.50	681.89	391.59	134.82	186.63	93.47	2,014.90
64 Volusia	14,531.28	18,436.44	13,378.87	3,747.36	5,776.10	3,327.75	59,197.80
65 Wakulla	1,051.90	1,419.90	880.37	386.07	393.58	248.89	4,380.71
66 Walton	1,542.64	2,055.56	1,207.72	398.59	541.99	303.57	6,050.07
67 Washington	888.60	1,127.52	773.65	196.34	213.47	119.48	3,319.06
68 Washington Special	0.00	32.68	115.47	0.00	39.98	304.65	492.78
69 FAMU Lab School	157.50	168.50	120.32	0.00	0.00	0.00	446.32
70 FAU Lab School	203.00	268.36	0.00	8.50	5.00	0.00	484.86
71 FSU Lab School	645.40	753.99	500.37	84.50	96.50	44.11	2,124.87
72 UF Lab School	209.00	308.83	392.38	30.00	159.67	51.86	1,151.74
73 Virtual School	0.00	82.80	1,681.43	0.00	0.00	0.00	1,764.23
<b>Total</b>	<b>583,111.18</b>	<b>731,079.87</b>	<b>513,919.57</b>	<b>143,016.92</b>	<b>222,439.10</b>	<b>119,083.40</b>	<b>2,312,650.04</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
PK-12 Unweighted FTE

District	Total ESOL 130 -8-	ESE Support Level IV 254 -9-	ESE Support Level V 255 -10-	Total Exceptional Education -11-	Total Vocational 9-12 300 -12-	Total Group 2 UFTE -13-	Total Group 1 UFTE -14-	Total PK-12 UFTE -15-
1 Alachua	355.75	198.50	54.29	252.79	692.62	1,301.16	27,065.31	28,366.47
2 Baker	1.45	4.50	1.39	5.89	277.21	284.55	4,219.36	4,503.91
3 Bay	185.15	338.28	96.51	434.79	725.51	1,345.45	24,780.01	26,125.46
4 Bradford	8.59	31.50	2.58	34.08	105.33	148.00	3,578.32	3,726.32
5 Brevard	676.30	841.66	257.03	1,098.69	1,755.44	3,530.43	68,889.17	72,419.60
6 Broward	22,562.52	1,538.83	1,074.90	2,613.73	7,054.91	32,231.16	235,263.87	267,495.03
7 Calhoun	2.18	20.48	1.52	22.00	85.79	109.97	2,086.38	2,196.35
8 Charlotte	127.73	95.00	40.18	135.18	641.80	904.71	16,922.31	17,827.02
9 Citrus	61.59	139.86	24.81	164.67	752.41	978.67	14,278.95	15,257.62
10 Clay	152.41	174.05	79.74	253.79	711.13	1,117.33	29,824.05	30,941.38
11 Collier	4,994.33	323.25	147.63	470.88	953.38	6,418.59	33,402.46	39,821.05
12 Columbia	19.84	71.00	20.47	91.47	320.29	431.60	9,274.47	9,706.07
13 Miami-Dade	32,472.04	3,354.00	566.68	3,920.68	9,969.40	46,362.12	319,021.66	365,383.78
14 De Soto	298.38	10.00	4.01	14.01	238.04	550.43	4,555.23	5,105.66
15 Dixie	0.00	24.47	7.38	31.85	88.22	120.07	2,009.13	2,129.20
16 Duval	2,282.49	888.79	358.01	1,246.80	3,092.91	6,622.20	120,859.98	127,482.18
17 Escambia	208.30	301.52	147.54	449.06	1,745.08	2,402.44	40,739.59	43,142.03
18 Flagler	159.43	47.69	27.45	75.14	161.78	396.35	7,940.69	8,337.04
19 Franklin	4.00	10.25	5.20	15.45	53.21	72.66	1,241.24	1,313.90
20 Gadsden	220.34	71.30	19.65	90.95	110.27	421.56	5,908.13	6,329.69
21 Gilchrist	6.62	40.44	10.17	50.61	117.20	174.43	2,522.36	2,696.79
22 Glades	34.07	2.00	0.10	2.10	52.20	88.37	948.99	1,037.36
23 Gulf	1.00	2.00	12.08	14.08	39.31	54.39	2,058.79	2,113.18
24 Hamilton	39.27	16.00	9.22	25.22	63.10	127.59	1,864.84	1,992.43
25 Hardee	322.54	9.00	2.45	11.45	190.17	524.16	4,578.61	5,102.77
26 Hendry	432.40	18.00	8.67	26.67	236.53	695.60	6,918.73	7,614.33
27 Hernando	192.09	110.97	37.86	148.83	754.28	1,095.20	18,208.84	19,304.04
28 Highlands	358.45	113.50	41.62	155.12	316.21	829.78	10,766.89	11,596.67
29 Hillsborough	13,374.61	1,282.80	424.20	1,707.00	7,132.94	22,214.55	156,120.74	178,335.29
30 Holmes	2.50	5.00	0.68	5.68	128.59	136.77	3,209.73	3,346.50
31 Indian River	505.79	94.62	49.82	144.44	505.70	1,155.93	15,131.74	16,287.67
32 Jackson	23.74	161.86	13.85	175.71	292.17	491.62	6,399.16	6,890.78
33 Jefferson	0.00	0.00	2.04	2.04	44.80	46.84	1,366.87	1,413.71
34 Lafayette	21.24	4.00	1.24	5.24	65.79	92.27	931.26	1,023.53
35 Lake	863.11	158.93	92.78	251.71	1,481.37	2,596.19	30,956.58	33,552.77
36 Lee	4,166.56	668.00	199.17	867.17	2,513.26	7,546.99	58,146.95	65,693.94
37 Leon	217.05	325.32	108.75	434.07	667.04	1,318.16	30,305.16	31,623.32
38 Levy	90.27	43.08	6.27	49.35	189.01	328.63	5,736.20	6,064.83
39 Liberty	0.72	61.63	2.36	63.99	92.05	156.76	1,189.60	1,346.36
40 Madison	2.27	4.18	1.23	5.41	100.65	108.33	3,110.43	3,218.76
41 Manatee	1,868.81	387.59	169.06	556.65	1,185.51	3,610.97	35,942.64	39,553.61
42 Marion	737.03	524.77	66.80	591.57	1,380.66	2,709.26	36,969.72	39,678.98
43 Martin	968.18	145.00	89.95	234.95	608.64	1,811.77	15,635.68	17,447.45
44 Monroe	483.33	59.54	16.19	75.73	305.27	864.33	8,058.99	8,923.32
45 Nassau	20.52	60.10	17.87	77.97	523.87	622.36	9,781.95	10,404.31
46 Okaloosa	130.70	235.00	142.77	377.77	664.60	1,173.07	29,473.59	30,646.66
47 Okeechobee	255.48	66.15	12.69	78.84	265.06	599.38	6,537.94	7,137.32
48 Orange	17,253.57	1,987.21	443.83	2,431.04	3,609.88	23,294.49	141,055.48	164,349.97
49 Osceola	4,620.17	489.98	71.46	561.44	1,104.84	6,286.45	37,365.93	43,652.38
50 Palm Beach	15,088.78	1,017.92	475.70	1,493.62	5,596.54	22,178.94	145,831.63	168,010.57
51 Pasco	1,123.47	594.05	211.03	805.08	1,617.29	3,545.84	52,796.87	56,342.71
52 Pinellas	2,441.32	1,171.67	328.05	1,499.72	3,483.33	7,424.37	105,687.67	113,112.04
53 Polk	2,904.22	360.82	141.23	502.05	3,254.55	6,660.82	76,543.59	83,204.41
54 Putnam	312.81	127.00	40.44	167.44	388.28	868.53	10,987.51	11,856.04
55 St. Johns	60.07	128.70	83.44	212.14	511.51	783.72	22,172.78	22,956.50
56 St. Lucie	1,388.33	218.93	65.72	284.65	823.02	2,496.00	29,922.14	32,418.14
57 Santa Rosa	53.69	101.28	60.79	162.07	726.22	941.98	22,883.43	23,825.41
58 Sarasota	1,387.14	470.34	93.73	564.07	961.16	2,912.37	36,505.07	39,417.44
59 Seminole	1,492.68	402.63	113.59	516.22	2,189.50	4,198.40	60,129.03	64,327.43
60 Sumter	147.75	49.00	11.23	60.23	230.06	438.04	6,222.66	6,660.70
61 Suwannee	63.61	17.50	10.31	27.81	261.87	353.29	5,271.87	5,625.16
62 Taylor	0.00	16.62	4.00	20.62	92.47	113.09	3,113.75	3,226.84
63 Union	0.00	12.74	6.42	19.16	104.19	123.35	2,014.90	2,138.25
64 Volusia	1,614.54	639.69	282.10	921.79	1,907.50	4,443.83	59,197.80	63,641.63
65 Wakulla	4.02	44.50	13.74	58.24	167.50	229.76	4,380.71	4,610.47
66 Walton	62.28	5.00	4.78	9.78	228.92	300.98	6,050.07	6,351.05
67 Washington	0.00	15.00	7.79	22.79	75.27	98.06	3,319.06	3,417.12
68 Washington Special	0.00	1.19	0.00	1.19	67.09	68.28	492.78	561.06
69 FAMU Lab School	0.00	0.00	0.00	0.00	14.53	14.53	446.32	460.85
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	484.86	484.86
71 FSU Lab School	46.62	4.00	0.00	4.00	39.51	90.13	2,124.87	2,215.00
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,151.74	1,151.74
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	1,764.23	1,764.23
Total	139,976.24	20,960.18	6,946.24	27,906.42	76,905.74	244,788.40	2,312,650.04	2,557,438.44

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
PK-12 Weighted FTE

Program Cost Factor	Basic Education	Basic Education	Basic Education	Total Basic (Group 1)
	Grades K-3	Grades 4-8	Grades 9-12	
District	101	102	103	
	1.002	1.000	1.140	
	1-	-2-	-3-	-4-
1 Alachua	8,225.34	10,585.81	9,428.46	28,239.61
2 Baker	1,435.91	1,803.08	1,120.89	4,359.88
3 Bay	7,995.83	10,176.68	7,550.74	25,723.25
4 Bradford	1,151.36	1,434.49	1,134.04	3,719.89
5 Brevard	20,870.32	28,301.32	22,525.48	71,697.12
6 Broward	74,222.48	97,013.79	73,160.36	244,396.63
7 Calhoun	713.44	884.00	559.01	2,156.45
8 Charlotte	4,737.14	6,891.34	6,045.75	17,674.23
9 Citrus	4,371.21	6,071.75	4,382.97	14,825.93
10 Clay	9,065.55	12,320.38	9,640.08	31,026.01
11 Collier	10,676.72	13,454.06	10,594.01	34,724.79
12 Columbia	3,209.73	3,839.12	2,544.51	9,593.36
13 Miami-Dade	100,073.46	129,840.11	101,810.94	331,724.51
14 De Soto	1,417.43	1,832.36	1,491.43	4,741.22
15 Dixie	705.89	782.26	595.52	2,083.67
16 Duval	41,150.87	50,243.46	33,684.48	125,078.81
17 Escambia	13,163.41	17,128.49	11,940.31	42,232.21
18 Flagler	2,455.60	3,328.68	2,463.89	8,248.17
19 Franklin	409.82	519.76	356.23	1,285.81
20 Gadsden	2,012.46	2,572.56	1,512.93	6,097.95
21 Gilchrist	878.76	1,008.68	725.80	2,613.24
22 Glades	312.12	417.33	250.98	980.43
23 Gulf	595.69	873.00	674.07	2,142.76
24 Hamilton	623.60	799.24	505.29	1,928.13
25 Hardee	1,670.87	1,911.44	1,139.59	4,721.90
26 Hendry	2,207.65	2,862.62	2,112.27	7,182.54
27 Hernando	5,632.36	7,734.71	5,532.43	18,899.50
28 Highlands	3,527.40	4,408.06	3,235.86	11,171.32
29 Hillsborough	50,494.42	67,068.97	44,070.28	161,633.67
30 Holmes	1,016.47	1,285.34	1,037.34	3,339.15
31 Indian River	4,609.68	6,158.71	4,984.71	15,753.10
32 Jackson	2,218.09	2,663.03	1,735.62	6,616.74
33 Jefferson	478.70	523.69	416.60	1,418.99
34 Lafayette	340.34	395.00	224.12	959.46
35 Lake	10,180.42	12,859.17	9,048.53	32,088.12
36 Lee	18,764.58	24,145.47	17,412.76	60,322.81
37 Leon	10,052.46	12,136.03	9,275.87	31,464.36
38 Levy	1,817.33	2,477.95	1,646.79	5,942.07
39 Liberty	356.80	500.52	379.61	1,236.93
40 Madison	939.09	1,184.85	1,126.73	3,250.67
41 Manatee	11,748.40	14,712.91	10,835.45	37,296.76
42 Marion	11,441.03	15,118.37	11,893.80	38,453.20
43 Martin	4,515.66	6,614.17	5,146.94	16,276.77
44 Monroe	2,435.58	3,398.88	2,541.50	8,375.96
45 Nassau	3,000.44	4,163.34	2,991.54	10,155.32
46 Okaloosa	8,829.36	11,901.50	9,986.80	30,717.66
47 Okeechobee	2,083.59	2,707.09	1,996.62	6,787.30
48 Orange	42,240.59	57,431.98	47,272.63	146,945.20
49 Osceola	11,597.83	15,263.71	12,001.40	38,862.94
50 Palm Beach	43,274.47	61,917.48	46,427.71	151,619.66
51 Pasco	17,230.51	21,524.69	16,046.71	54,801.91
52 Pinellas	32,609.41	42,870.33	34,511.24	109,990.98
53 Polk	25,693.82	31,638.78	21,959.00	79,291.60
54 Putnam	3,649.16	4,667.78	3,052.75	11,369.69
55 St. Johns	6,646.34	8,906.88	7,561.43	23,114.65
56 St. Lucie	9,540.60	12,461.42	9,050.64	31,052.66
57 Santa Rosa	6,792.98	9,486.77	7,543.65	23,823.40
58 Sarasota	11,202.69	14,907.60	11,875.54	37,985.83
59 Seminole	18,590.22	24,495.68	19,471.47	62,557.37
60 Sumter	2,080.18	2,685.10	1,666.14	6,431.42
61 Suwannee	1,712.71	2,227.46	1,522.04	5,462.21
62 Taylor	1,092.51	1,230.35	904.10	3,226.96
63 Union	662.64	868.52	552.97	2,084.13
64 Volusia	18,315.20	24,212.54	19,045.55	61,573.29
65 Wakulla	1,440.85	1,813.48	1,287.36	4,541.69
66 Walton	1,945.11	2,597.55	1,722.87	6,265.53
67 Washington	1,087.11	1,340.99	1,018.17	3,446.27
68 Washington Special	0.00	72.66	478.94	551.60
69 FAMU Lab School	157.82	168.50	137.16	463.48
70 FAU Lab School	211.92	273.36	0.00	485.28
71 FSU Lab School	731.36	850.49	620.71	2,202.56
72 UF Lab School	239.48	468.50	506.43	1,214.41
73 Virtual School	0.00	82.80	1,916.83	1,999.63
Total	727,580.37	953,518.97	721,623.37	2,402,722.71

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP FINAL CALCULATION  
PK-12 Weighted FTE

	Total ESOL	ESE Support Level IV	ESE Support Level V	Total Exceptional Education	Total Vocational 9-12	Total Group 2 WFTE	Total Group 1 WFTE	Total PK-12 WFTE
Program Cost Factor	1.298	3.948	5.591		1.190			
District	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	461.76	783.68	303.54	1,087.22	824.22	2,373.20	28,239.61	30,612.81
2 Baker	1.88	17.77	7.77	25.54	329.88	357.30	4,359.88	4,717.18
3 Bay	240.32	1,335.53	539.59	1,875.12	863.36	2,978.80	25,723.25	28,702.05
4 Bradford	11.15	124.36	14.42	138.78	125.34	275.27	3,719.89	3,995.16
5 Brevard	877.84	3,322.87	1,437.05	4,759.92	2,088.97	7,726.73	71,697.12	79,423.85
6 Broward	29,286.15	6,075.30	6,009.77	12,085.07	8,395.34	49,766.56	244,396.63	294,163.19
7 Calhoun	2.83	80.86	8.50	89.36	102.09	194.28	2,156.45	2,350.73
8 Charlotte	165.79	375.06	224.65	599.71	763.74	1,529.24	17,674.23	19,203.47
9 Citrus	79.94	552.17	138.71	690.88	895.37	1,666.19	14,825.93	16,492.12
10 Clay	197.83	687.15	445.83	1,132.98	846.24	2,177.05	31,026.01	33,203.06
11 Collier	6,482.64	1,276.19	825.40	2,101.59	1,134.52	9,718.75	34,724.79	44,443.54
12 Columbia	25.75	280.31	114.45	394.76	381.15	801.66	9,593.36	10,395.02
13 Miami-Dade	42,148.71	13,241.59	3,168.31	16,409.90	11,863.59	70,422.20	331,724.51	402,146.71
14 De Soto	387.30	39.48	22.42	61.90	283.27	732.47	4,741.22	5,473.69
15 Dixie	0.00	96.61	41.26	137.87	104.98	242.85	2,083.67	2,326.52
16 Duval	2,962.67	3,508.94	2,001.63	5,510.57	3,680.56	12,153.80	125,078.81	137,232.61
17 Escambia	270.37	1,190.40	824.90	2,015.30	2,076.65	4,362.32	42,232.21	46,594.53
18 Flagler	206.94	188.28	153.47	341.75	192.52	741.21	8,248.17	8,989.38
19 Franklin	5.19	40.47	29.07	69.54	63.32	138.05	1,285.81	1,423.86
20 Gadsden	286.00	281.49	109.86	391.35	131.22	808.57	6,097.95	6,906.52
21 Gilchrist	8.59	159.66	56.86	216.52	139.47	364.58	2,613.24	2,977.82
22 Glades	44.22	7.90	0.56	8.46	62.12	114.80	980.43	1,095.23
23 Gulf	1.30	7.90	67.54	75.44	46.78	123.52	2,142.76	2,266.28
24 Hamilton	50.97	63.17	51.55	114.72	75.09	240.78	1,928.13	2,168.91
25 Hardee	418.66	35.53	13.70	49.23	226.30	694.19	4,721.90	5,416.09
26 Hendry	561.26	71.06	48.47	119.53	281.47	962.26	7,182.54	8,144.80
27 Hernando	249.33	438.11	211.68	649.79	897.59	1,796.71	18,899.50	20,696.21
28 Highlands	465.27	448.10	232.70	680.80	376.29	1,522.36	11,171.32	12,693.68
29 Hillsborough	17,360.24	5,064.49	2,371.70	7,436.19	8,488.20	33,284.63	161,633.67	194,918.30
30 Holmes	3.25	19.74	3.80	23.54	153.02	179.81	3,339.15	3,518.96
31 Indian River	656.52	373.56	278.54	652.10	601.78	1,910.40	15,753.10	17,663.50
32 Jackson	30.81	639.02	77.44	716.46	347.68	1,094.95	6,616.74	7,711.69
33 Jefferson	0.00	0.00	11.41	11.41	53.31	64.72	1,418.99	1,483.71
34 Lafayette	27.57	15.79	6.93	22.72	78.29	128.58	959.46	1,088.04
35 Lake	1,120.32	627.46	518.73	1,146.19	1,762.83	4,029.34	32,088.12	36,117.46
36 Lee	5,408.19	2,637.26	1,113.56	3,750.82	2,990.78	12,149.79	60,322.81	72,472.60
37 Leon	281.73	1,284.36	608.02	1,892.38	793.78	2,967.89	31,464.36	34,432.25
38 Levy	117.17	170.08	35.06	205.14	224.92	547.23	5,942.07	6,489.30
39 Liberty	0.93	243.32	13.19	256.51	109.54	366.98	1,236.93	1,603.91
40 Madison	2.95	16.50	6.88	23.38	119.77	146.10	3,250.67	3,396.77
41 Manatee	2,425.72	1,530.21	945.21	2,475.42	1,410.76	6,311.90	37,296.76	43,608.66
42 Marion	956.66	2,071.79	373.48	2,445.27	1,642.99	5,044.92	38,453.20	43,498.12
43 Martin	1,256.70	572.46	502.91	1,075.37	724.28	3,056.35	16,276.77	19,333.12
44 Monroe	627.36	235.06	90.52	325.58	363.27	1,316.21	8,375.96	9,692.17
45 Nassau	26.63	237.27	99.91	337.18	623.41	987.22	10,155.32	11,142.54
46 Okaloosa	169.65	927.78	798.23	1,726.01	790.87	2,686.53	30,717.66	33,404.19
47 Okeechobee	331.61	261.16	70.95	332.11	315.42	979.14	6,787.30	7,766.44
48 Orange	22,395.13	7,845.51	2,481.45	10,326.96	4,295.76	37,017.85	146,945.20	183,963.05
49 Osceola	5,996.98	1,934.44	399.53	2,333.97	1,314.76	9,645.71	38,862.94	48,508.65
50 Palm Beach	19,585.24	4,018.75	2,659.64	6,678.39	6,659.88	32,923.51	151,619.66	184,543.17
51 Pasco	1,458.26	2,345.31	1,179.87	3,525.18	1,924.58	6,908.02	54,801.91	61,709.93
52 Pinellas	3,168.83	4,625.75	1,834.13	6,459.88	4,145.16	13,773.87	109,990.98	123,764.85
53 Polk	3,769.68	1,424.52	789.62	2,214.14	3,872.91	9,856.73	79,291.60	89,148.33
54 Putnam	406.03	501.40	226.10	727.50	462.05	1,595.58	11,369.69	12,965.27
55 St. Johns	77.97	508.11	466.51	974.62	608.70	1,661.29	23,114.65	24,775.94
56 St. Lucie	1,802.05	864.34	367.44	1,231.78	979.39	4,013.22	31,052.66	35,065.88
57 Santa Rosa	69.69	399.85	339.88	739.73	864.20	1,673.62	23,823.40	25,497.02
58 Sarasota	1,800.51	1,856.90	524.04	2,380.94	1,143.78	5,325.23	37,985.83	43,311.06
59 Seminole	1,937.50	1,589.58	635.08	2,224.66	2,605.51	6,767.67	62,557.37	69,325.04
60 Sumter	191.78	193.45	62.79	256.24	273.77	721.79	6,431.42	7,153.21
61 Suwannee	82.57	69.09	57.64	126.73	311.63	520.93	5,462.21	5,983.14
62 Taylor	0.00	65.62	22.36	87.98	110.04	198.02	3,226.96	3,424.98
63 Union	0.00	50.30	35.89	86.19	123.99	210.18	2,084.13	2,294.31
64 Volusia	2,095.67	2,525.50	1,577.22	4,102.72	2,269.93	8,468.32	61,573.29	70,041.61
65 Wakulla	5.22	175.69	76.82	252.51	199.33	457.06	4,541.69	4,998.75
66 Walton	80.84	19.74	26.72	46.46	272.41	399.71	6,265.53	6,665.24
67 Washington	0.00	59.22	43.55	102.77	89.57	192.34	3,446.27	3,638.61
68 Washington Special	0.00	4.70	0.00	4.70	79.84	84.54	551.60	636.14
69 FAMU Lab School	0.00	0.00	0.00	0.00	17.29	17.29	463.48	480.77
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	485.28	485.28
71 FSU Lab School	60.51	15.79	0.00	15.79	47.02	123.32	2,202.56	2,325.88
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,214.41	1,214.41
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	1,999.63	1,999.63
Total	181,689.13	82,750.81	38,836.41	121,587.22	91,517.84	394,794.19	2,402,722.71	2,797,516.90

District	2002-03	2002-03	2003-04	2002-03	2002	2003	2002-03	2002-03	
	Final FEFP Calc	DCD	DCD	Final FEFP Calc	Tax Roll Certified July 14, 2003	Tax Roll Certified July 14, 2003	Required Millage	Discretionary Millage	Supplemental
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,205.80	0.9562	0.9545	105,502,446	7,151,495,817	7,816,643,951	5.928	0.510	0.208
2 Baker	4,440.84	0.9370	0.9397	15,380,178	394,729,572	456,784,229	5.478	0.510	0.250
3 Bay	25,785.14	0.9531	0.9445	95,534,024	7,175,079,671	8,277,375,944	5.956	0.510	0.189
4 Bradford	3,894.13	0.9405	0.9437	13,874,900	536,097,883	566,720,710	5.985	0.510	0.250
5 Brevard	71,451.26	0.9758	0.9699	270,237,715	19,695,633,660	21,874,823,680	5.904	0.510	0.191
6 Broward	262,703.54	1.0510	1.0538	1,075,490,829	93,147,650,120	103,976,829,657	5.879	0.510	0.152
7 Calhoun	2,172.69	0.9242	0.9256	7,494,764	245,799,685	251,303,763	5.744	0.510	0.250
8 Charlotte	17,384.88	0.9617	0.9595	63,088,628	9,483,025,806	10,964,886,323	5.669	0.510	0.095
9 Citrus	15,096.03	0.9346	0.9355	54,013,255	5,948,729,040	6,377,731,045	6.023	0.510	0.134
10 Clay	29,509.99	0.9597	0.9539	107,446,248	5,175,164,435	5,668,140,171	5.951	0.510	0.250
11 Collier	37,717.54	1.0088	1.0168	151,135,301	39,511,137,275	46,139,966,419	4.349	0.510	0.062
12 Columbia	9,563.84	0.9335	0.9287	33,910,334	1,466,631,653	1,552,514,677	5.875	0.510	0.250
13 Miami-Dade	366,639.09	1.0543	1.0607	1,509,331,514	116,938,082,229	131,120,085,729	5.803	0.510	0.169
14 De Soto	5,021.75	0.9478	0.9598	17,934,389	861,104,943	1,006,248,987	5.668	0.510	0.250
15 Dixie	2,159.93	0.9377	0.9382	7,874,922	307,510,001	322,885,500	5.537	0.510	0.250
16 Duval	126,113.28	0.9758	0.9712	471,334,847	34,990,501,107	37,374,609,671	5.654	0.510	0.195
17 Escambia	42,943.01	0.9483	0.9441	155,542,111	9,100,507,039	9,756,465,684	6.127	0.510	0.250
18 Flagler	7,590.46	0.9659	0.9667	27,441,045	3,745,981,194	4,544,975,959	5.891	0.510	0.105
19 Franklin	1,310.09	0.9645	0.9630	4,753,268	1,171,469,432	1,626,152,240	5.234	0.510	0.063
20 Gadsden	6,583.79	0.9458	0.9464	23,909,431	889,586,894	948,376,057	5.836	0.510	0.250
21 Gilchrist	2,621.25	0.9322	0.9306	9,536,269	338,034,413	362,983,939	5.991	0.510	0.250
22 Glades	1,022.36	0.9650	0.9696	3,597,493	423,459,265	439,065,106	5.711	0.510	0.128
23 Gulf	2,120.64	0.9402	0.9400	7,443,171	1,096,405,026	1,325,113,789	5.264	0.510	0.101
24 Hamilton	2,032.07	0.9251	0.9217	7,233,155	487,160,882	510,643,123	6.034	0.510	0.226
25 Hardee	5,029.14	0.9419	0.9467	17,781,103	1,129,707,419	1,381,408,737	5.847	0.510	0.224
26 Hendry	7,617.68	0.9692	0.9770	27,861,467	1,499,891,286	1,557,910,882	6.105	0.510	0.250
27 Hernando	18,090.08	0.9391	0.9392	64,004,808	5,119,097,942	5,600,584,555	5.668	0.510	0.189
28 Highlands	11,334.27	0.9493	0.9483	41,417,694	3,058,665,728	3,193,682,459	6.057	0.510	0.199
29 Hillsborough	171,936.54	1.0018	0.9992	672,935,690	46,355,925,135	50,779,806,100	5.680	0.510	0.195
30 Holmes	3,401.38	0.9354	0.9325	11,832,922	292,158,550	306,722,270	6.082	0.510	0.250
31 Indian River	15,715.21	0.9731	0.9703	58,780,136	9,530,620,283	10,739,235,597	5.506	0.510	0.086
32 Jackson	6,922.70	0.9173	0.9213	25,151,972	949,908,763	1,005,281,116	5.694	0.510	0.250
33 Jefferson	1,516.38	0.9582	0.9579	5,369,366	339,634,606	348,298,365	5.962	0.510	0.243
34 Lafayette	1,029.07	0.9290	0.9277	3,573,695	148,450,553	149,349,385	5.991	0.510	0.250
35 Lake	31,426.66	0.9605	0.9609	115,451,641	9,373,898,757	10,450,919,973	5.707	0.510	0.178
36 Lee	62,114.97	0.9811	0.9832	239,046,440	36,900,387,280	43,139,910,156	5.973	0.510	0.089
37 Leon	31,342.12	0.9713	0.9708	118,089,231	9,336,482,381	9,945,659,824	6.059	0.510	0.177
38 Levy	6,015.66	0.9379	0.9373	21,709,429	1,085,721,165	1,154,035,742	5.943	0.510	0.250
39 Liberty	1,346.30	0.9368	0.9420	5,317,675	135,744,457	134,903,721	5.732	0.510	0.250
40 Madison	3,299.34	0.9411	0.9420	11,562,730	384,245,660	394,640,475	5.889	0.510	0.250
41 Manatee	38,512.80	0.9858	0.9806	148,501,641	16,270,421,255	18,574,279,816	5.710	0.510	0.127
42 Marion	39,026.96	0.9475	0.9470	145,474,561	8,686,988,955	9,757,027,834	5.937	0.510	0.239
43 Martin	16,977.58	0.9826	0.9831	65,962,005	11,980,184,422	13,348,450,379	5.695	0.510	0.074
44 Monroe	9,074.38	1.0690	1.0845	37,258,899	12,676,298,490	14,796,249,710	3.217	0.510	0.037
45 Nassau	10,365.16	0.9449	0.9465	36,804,943	4,061,861,751	4,459,829,233	5.463	0.510	0.128
46 Okaloosa	30,589.33	0.9531	0.9482	112,167,048	8,911,988,856	9,649,714,211	6.023	0.510	0.178
47 Okeechobee	6,916.43	0.9571	0.9614	25,315,511	1,120,537,060	1,231,305,132	5.875	0.510	0.250
48 Orange	156,918.43	0.9882	0.9815	608,709,334	58,636,946,671	62,138,121,768	5.724	0.510	0.144
49 Osceola	40,086.32	0.9672	0.9687	152,098,433	11,005,480,968	12,130,330,435	5.761	0.510	0.195
50 Palm Beach	162,549.88	1.0564	1.0599	670,947,237	88,188,803,471	98,725,683,959	5.819	0.510	0.098
51 Pasco	53,964.33	0.9675	0.9652	201,973,164	12,262,273,454	13,883,582,485	5.623	0.510	0.232
52 Pinellas	112,734.04	1.0178	1.0141	444,099,700	45,522,214,631	49,736,379,395	5.808	0.510	0.131
53 Polk	81,291.96	0.9643	0.9614	297,294,465	17,980,968,243	18,861,514,292	5.830	0.510	0.238
54 Putnam	12,042.94	0.9436	0.9404	44,021,399	2,555,383,578	2,625,629,175	5.884	0.510	0.250
55 St. Johns	21,829.77	0.9745	0.9735	81,550,531	10,909,977,285	12,540,138,149	5.792	0.510	0.104
56 St. Lucie	31,123.89	0.9652	0.9682	114,839,528	9,460,785,477	10,819,143,094	5.836	0.510	0.173
57 Santa Rosa	23,109.63	0.9410	0.9389	82,419,514	5,047,579,980	5,518,134,161	5.841	0.510	0.239
58 Sarasota	37,903.57	1.0023	0.9997	148,562,585	29,863,395,657	34,139,701,996	5.710	0.510	0.067
59 Seminole	62,819.11	0.9820	0.9727	237,275,722	18,501,448,753	19,810,401,200	5.786	0.510	0.183
60 Sumter	6,327.13	0.9295	0.9379	22,371,058	1,768,005,357	2,000,620,073	6.132	0.510	0.194
61 Suwannee	5,606.74	0.9241	0.9297	19,462,843	801,405,948	850,344,855	6.234	0.510	0.250
62 Taylor	3,294.11	0.9500	0.9506	11,764,318	820,936,238	854,722,562	5.578	0.510	0.216
63 Union	2,138.98	0.9263	0.9272	7,474,410	162,692,310	169,024,167	5.674	0.510	0.250
64 Volusia	62,271.26	0.9597	0.9605	233,308,246	19,185,868,839	21,631,742,911	5.695	0.510	0.173
65 Wakulla	4,540.09	0.9536	0.9569	16,352,415	595,352,260	672,276,105	5.396	0.510	0.250
66 Walton	6,159.79	0.9428	0.9386	21,378,722	5,413,876,159	6,454,559,383	4.306	0.510	0.058
67 Washington	3,387.58	0.9246	0.9274	11,599,366	493,018,408	530,952,517	5.971	0.510	0.250
68 Washington Special	568.15	0.9246	0.9274	2,082,925	0	0	0.000	0.000	0.000
69 FAMU Lab School	467.67	0.9713	0.9708	1,665,576	0	0	0.000	0.000	0.000
70 FAU Lab School	498.24	1.0564	1.0599	1,867,966	0	0	0.000	0.000	0.000
71 FSU Lab School	1,487.58	0.9713	0.9708	5,385,020	0	0	0.000	0.000	0.000
72 UF Lab School	1,163.78	0.9562	0.9545	4,165,431	0	0	0.000	0.000	0.000
73 Virtual School	0.00	0.0000	1.0000	0	0	0	0.000	0.000	0.000
Total	2,497,968.51			9,693,080,752	888,806,211,483	989,453,534,707			

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	2.000	8.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	2.000	7.883
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	2.000	8.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	2.000	8.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	2.000	5.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	2.000	8.593
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	2.000	8.388
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	2.000	8.540
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.510	0.198	2.000	8.469
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	2.000	6.396
67 Washington	6.104	0.510	0.250	2.000	8.864

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP FINAL CALCULATION  
 Nonvoted Actual Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	0.000	6.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	1.250	7.133
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	0.000	6.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	0.000	6.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	1.000	4.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	1.701	8.294
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	1.500	7.888
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	1.400	7.940
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.277	0.000	2.000	8.038
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	1.393	5.789
67 Washington	6.104	0.510	0.250	2.000	8.864